



# **TRANSPORTATION & UNDISTRIBUTED**

## **2017-18 PROPOSED BUDGET**



- 
- ◆ **TRANSPORTATION**
  - ◆ **EMPLOYEE BENEFITS**
  - ◆ **DEBT SERVICE**
  - ◆ **BOND ANTICIPATION NOTE**
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## **BEDFORD CENTRAL SCHOOL DISTRICT**



2017-18 PRELIMINARY BUDGET



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**BEDFORD CENTRAL SCHOOL DISTRICT**  
**TRANSPORTATION**

The Bedford CSD contracts in-district and out of district transportation services. The district transportation department is responsible for overseeing all operations including but not limited to routing, public relations, contractual and governmental compliance.

Types of Transportation Provided

- ◆ Public Home-to-School ½ mile or more K-12, Private/Parochial ½ mile to 15 miles
- ◆ Special Ed Students 0 mile to 50 miles-Temporary Disability Transportation
  - ☛ Daycare A.M. & P.M. Licensed to inter & intra attendance zones
- ◆ Transfer Buses for Non-Public Students, Child Safety Zones (CSZs) under ½ mile
- ◆ Field & Athletic Trips, Academic Shuttling for Programs and Related Services



The District transports daily to and from:

- ◆ 8 in-district public school locations, 3 in-district private schools
- ◆ 24 out-of-district non-public schools, 10 out-of-district special education programs
- ◆ A total of 45 different locations, 84 buses
- ◆ 4,975 students
- ◆ Almost 7,000 miles daily, 1.3 million miles annually

FY 2017-2018 Budget Information:

- ◆ \$7.5 million spent annually exclusive of \$252,000 for athletic trips
  - ☛ \$742,721 for transportation bus monitors
  - ☛ \$220,395 for fuel (District purchases fuel at discounted prices)
- ◆ Contract buses cost on average \$76,600 to \$95,000 per bus per year for vans and big buses;
- ◆ Computer mapping software assists district with student locations and best street routing
- ◆ Transportation Dispatcher and staff drive the roads to identify conditions
- ◆ Most buses are “triple-tripped” (3 bus runs in AM and 3 in PM)

To maximize the vehicles on the road, the District uses each bus multiple times each day.

The series for a day schedule for a bus is as follows:

AM Series

- ◆ High school run with private school transfers, In-district private school run
- ◆ Elementary school run

PM Series

- ◆ High school/Middle school run, Elementary run
  - ◆ Late bus runs for High School and Middle School
- Included in the series are Out of District Special Education and Out of District non-public schools am & pm

## 2016-2017 In-District Transportation

### NYS Guidance

- ◆ The state authorizes a district to “exercise discretion in designating pick-up points after balancing issues of student safety, convenience, routing, efficiency, and cost”
- ◆ “It is the parent’s responsibility to get his or her child to and from the bus stop safely and to supervise the child at the bus stop”

### Transportation Operation Profile under the supervision of the Assistant Superintendent for Business and Admin Services

- ◆ Oversee all aspect of operation, ensure contract compliance, route all bus runs and route run changes
- ◆ Process all applications, handle parent communications/address parental concerns
- ◆ Monitor fueling station, interview and approve all drivers/attendants
- ◆ Coordinate all field and athletic trips, respond to accidents or safety issues
- ◆ Receives all phone calls, monitors all two-way radio communication
- ◆ Monitors contractor drivers and monitors and confirms re-training of drivers
- ◆ Correct contractor non-performance runs and issues, Correct contractor communications to drivers

### Specific District Considerations in Routing:

- ◆ Student safety, driver’s ability to have clear sight lines, minimizing students crossing streets to get on and off buses, limiting exposure to surrounding hazards
- ◆ Efficiency in routing (time, #s of stops, etc.), Cost effectiveness
- ◆ Creating safe stop locations with room for students to wait

### Field Trips:

- ◆ Teacher fills out internal trip request form and submits it to the field trip coordinator at their school
- ◆ Coordinator enters the trip information into ‘Infofinder”
- ◆ Principal approves the request electronically and sends it to the transportation department
- ◆ Reviews each request for accuracy, book the trip with the bus company
- ◆ Keep track of all invoices, payments, insurances and governmental compliance for drivers and buses
- ◆ Trip goes. Receive monthly bill from bus company.
- ◆ Check bill for accuracy on dates, hours, charges, etc.
- ◆ Submit bill to business office for payment
- ◆ 300 trips per year.

### Athletics:

- ◆ Receive weekly sports schedule from Athletic Department.
- ◆ Review all trips for accuracy and compatibility with operation. Send information to the bus company, and maintain communication lines between all three parties for additions, deletions or changes.



2016-17 Out of District		2016-17 Out of	District Non-Public School	students and locations
School	# of Eligible Students Transported		# of Sp Ed Students on Special Ed Buses	Total Students Transported
BHES	164		9	173
BVES	251		9	260
MKES	333		6	339
PRES	293		29	322
WPES	323		19	342
FLHS	1,435		13	1,448
FLMS	982		14	966
Hillside	x		21	21
<b>Total</b>	<b>3,781</b>		<b>120</b>	<b>3,901</b>

**2016-17 Out of District Special Ed Transportation**

School	Location	# of Students
Blue Mountain MS	Cortland Manor , NY	1
Children Academy	NY City	1
Clearview	Briarcliff Manor, NY	1
Falls Academy	Mahopac, NY	1
Fox Meadow	Yorktown, NY	2
Greenburgh-Graham	Hastings on Hudson	1
New York School for the Deaf	White Plains, NY	1
Pinesbridge	Yorktown, NY	1
Tappan Hill Elementary	Tarrytown, NY	1
Walden	Yorktown, NY	1
Westchester Exceptional	North Salem	1
<b>Total</b>	<b>11 Locations</b>	<b>12</b>

In district non-Public Schools	
School	# of Students
Cisqua	80
Rippowam	81
St. Patricks	46
<b>Total</b>	<b>278</b>

## 2016-17 Out of District Non-Public School students and locations



School	Location	# Students
Bi-Cultural	Stamford, CT	1
Brunswick Low/Mid.	Greenwich, CT	3
Brunswick Upper	Greenwich, CT	6
Convent of Sacred Heart	Greenwich, CT	26
Eagle Hill	Greenwich, CT	9
German School	White Plains, NY	5
Greenwich Academy	Greenwich, CT	4
Greenwich Country Day	Greenwich, CT	13
Hackley	Tarrytown, NY	28
Harvey	Katonah, NY	19
Hudson Valley Christian Academy	Mahopac Falls, NY	1
Kennedy Catholic	Somers, NY	13
King Low Heywood	Stamford, CT	6
Long Ridge School	Stamford, CT	1
New Canaan Country School	New Canaan, CT	7
Ridgefield Academy	Ridgefield, CT	9
School of the Holy Child	Rye, NY	2
Soundview Prep	Yorktown, NY	4
St Lukes	New Canaan, CT	42
St Patrick's Yorktown	Yorktown, NY	1
Whitby	Greenwich, CT	2
Windward Lower	White Plains, NY	6
Windward Upper	White Plains, NY	17
Winston Prep	Norwalk, CT	2
Yeshiva School	Yorktown	138
<b>total</b>	<b>24 Out of District</b>	<b>227</b>



## **Pupil Transportation Services**

### **5510 and 5540 Codes - District and Contract Transportation Services**

These codes relate to transportation for students attending private and parochial schools out of district, as well as in-district and out of district transportation for those students identified by the Committee on Special Education as needing special transportation services. NYS Education Law requires transportation for children in grades K-8 if the school is more than 2 but less than 15 miles from home and children in grades 9-12 if the school is more than 3 but less than 15 miles from home. Bedford policies allow for a broader distance parameter. Please view the transportation section for more information.

The district has been able to effectively manage the cost of providing mandated transportation services through competitive bidding practices. We are currently working with local districts for sharing transportation services whenever practical.

The district receives Transportation Aid based on qualified transportation expenditures. The expected transportation aid ratio is approximately 6% of qualified transportation expenditures in the 17-18 school year. Transportation Aid is a component of the Revenue Budget--see Revenue section of Budget Book.

CODE	DESCRIPTION	2016-2017		2017-2018	CHANGE		EXPLANATION
		BUDGET	ESTIMATED EXPENDITURES	BUDGET	DOLLAR	PERCENTAGE	
A 5510.161-30-0000	CONTRACT-CLASSIFIED	\$148,222	\$148,222	\$149,772	\$1,550	1.0%	Classified salaries per contract-Transportation
A 5510.165-30-0000	12 MO. OVERTIME	\$38,000	\$27,803	\$38,699	\$699	1.8%	Classified Additional time
A5510.403-30-0000	CONFERENCE		\$125	\$200	\$200	100.0%	Local & NYS Conference Fees
A 5510.441-30-0000	CONTRACT PROF SERVICES	\$12,000	\$12,694	\$12,795	\$795	6.6%	Maintenance on fuel tanks/licence monitoring for drivers
A 5510.452-30-0000	GENERAL SUPPLIES	\$2,000	\$850	\$2,075	\$75	3.8%	Office supplies, paper, envelopes, etc.
<b>5510....DISTRICT TRANSPORT *</b>		<b>\$200,222</b>	<b>\$189,694</b>	<b>\$203,541</b>	<b>\$3,319</b>	<b>1.7%</b>	
A 5540.441-30-0000	COMPUTERIZED BUS ROUTING MAINTENAN	\$5,100	\$5,100	\$5,100	\$0		District Wide routing system
A 5540.447-30-0000	CONTRACT TRANSP. - SYSTEM WIDE	\$7,355,400	\$7,402,953	\$7,510,848	\$155,448	2.1%	District Transportation for students
A 5540.447-30-0028	CONTRACT TRANSP. MONITOR CONTRACT	\$746,640	\$717,578	\$742,721	(\$3,919)	-0.5%	Monitoring for buses
A 5540.447-30-0032	CONTRACT TRANSP. ATHLETIC TRIPS	\$250,800	\$250,800	\$252,500	\$1,700	0.7%	District Athletic trips
A 5540.447-30-HSBT	FIELD TRIP - HS BUDGET TRANSFERS	\$0	\$4,313	\$0	\$0		District Field trips
A 5540.447-39-SUMR	CONTRACT TRANSP. - SUMMER	\$0	\$0	\$0	\$0		Transportation summer trip
A 5540.458-30-0000	CONTRACTOR TRANSP. FUEL	\$210,626	\$173,341	\$220,395	\$9,769	4.6%	Gas/Diesel for buses
<b>5540....CONTRACT TRANSPORT *</b>		<b>\$8,568,566</b>	<b>\$8,554,085</b>	<b>\$8,731,564</b>	<b>\$162,998</b>	<b>1.9%</b>	
<b>55....PUPIL TRANSPORTATION **</b>		<b>\$8,768,788</b>	<b>\$8,743,779</b>	<b>\$8,935,105</b>	<b>\$166,317</b>	<b>1.9%</b>	
<b>5....TRANSPORTATION ***</b>		<b>\$8,768,788</b>	<b>\$8,743,779</b>	<b>\$8,935,105</b>	<b>\$166,317</b>	<b>1.9%</b>	





## 2017-18 PRELIMINARY BUDGET

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# BEDFORD CENTRAL SCHOOL DISTRICT EMPLOYEE BENEFITS



## **Employee Benefits**

### **9010 - 9066 Codes**

These codes support district wide employee benefits including: codes allocated towards mandated contributions to New York state teachers and civil service pension funds, social security, workers compensation (consortium member), premiums for life insurance (contractual), unemployment insurance, disability insurance, self-insured health plan, Medicare part B reimbursements, consulting and contract services, dental and vision benefits.

**HISTORY OF THE EMPLOYER CONTRIBUTION RATE (ECR)  
NYS TEACHER RETIREMENT SYSTEM**

<b>SALARY YEAR</b>	<b>ECR</b>
1982-83	23.49%
1983-84	22.90%
1984-85	22.80%
1985-86	21.40%
1986-87	18.80%
1987-88	16.83%
1988-89	14.79%
1989-90	6.87%
1990-91	6.84%
1991-92	6.64%
1992-93	8.00%
1993-94	8.41%
1994-95	7.24%
1995-96	6.37%
1996-97	3.57%
1997-98	1.25%
1998-99	1.42%
1999-00	1.43%
2000-01	0.43%
2001-02	0.36%
2002-03	0.36%
2003-04	2.52%
2004-05	5.63%
2005-06	7.97%
2006-07	8.60%
2007-08	8.73%
2008-09	7.63%
2009-10	6.19%
2010-11	8.62%
2011-12	11.11%
2012-13	11.84%
2013-14	16.25%
2014-15	17.53%
2015-16	13.26%
2016-17	11.72%
2017-18	10.15%*

\* ESTIMATE

Putnam Northern Westchester Schools Cooperative  
 Workers Compensation Self-Insurance Plan  
 Projection of 2017/18 Funding Level Reflecting 2.0% Annual Interest Rate

Attachment A

	Paid to the Plan	Paid quarterly by each District directly to WCB	For budgeting purposes
District	2017/18 Projection	2017/18 Projection	2017/18 Projection
Bedford	\$199,911	\$47,936	\$247,847
BOCES	420,834	26,482	447,316
Brewster	754,045	33,077	787,122
Briarcliff	101,396	17,301	118,697
Carmel	425,985	45,782	471,767
Chappaqua	278,651	40,752	319,403
Croton-Harmon	189,506	15,994	205,500
Garrison	19,949	2,551	22,500
Haldane	127,014	8,119	135,133
Hendrick Hudson	426,529	27,129	453,658
Katonah-Lewisboro	369,434	39,339	408,773
Lakeland	1,016,395	56,701	1,073,096
Mahopac	814,719	43,201	857,920
North Salem	113,431	15,134	128,565
Ossining	313,774	42,531	356,305
Peekskill	381,422	24,024	405,446
Putnam Valley	116,903	16,071	132,974
Somers	152,191	31,116	183,307
Yorktown	267,911	33,755	301,666
<b>All Members</b>	<b>\$6,490,000</b>	<b>\$566,995</b>	<b>\$7,056,995</b>

Source: Page 11 of the Putnam Northern Westchester Schools Cooperative Workers Compensation Self-Insurance Plan, Condition of Fund as of 06/30/16 and Projection of 2017/18 Funding Level Report.

**Putnam Northern Westchester Schools Cooperative Workers Compensation Self-Insurance Plan**

**VI. Comparison of 2017/18 Funding Level to Market Cost**

**Condition of Fund as of 06/30/16 and Projection of 2017/18 Funding Level**

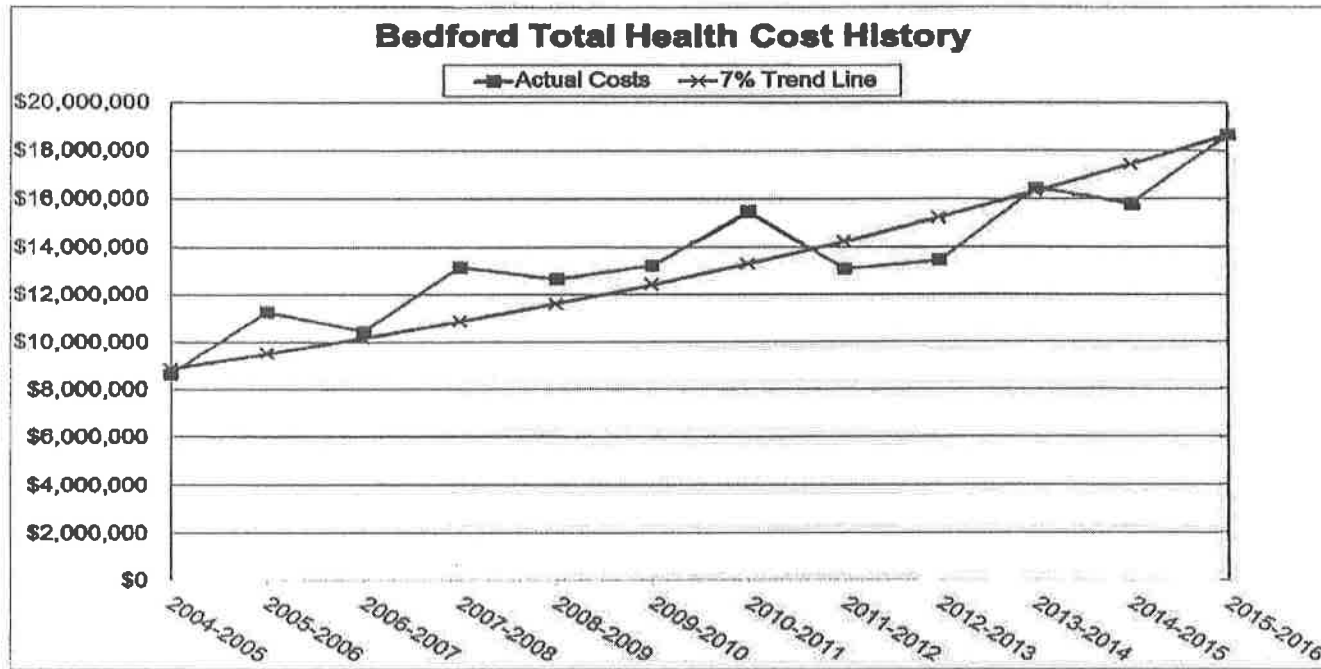
The following chart provides the difference between estimated market premium and the funding level, by member, since the inception of the Plan. A positive value implies a savings; a negative value implies a cost. For fund year 2017/18, we have used the estimated market premium assuming an 11.5% dividend to determine savings. Changes in the assumptions underlying the estimate of the market premium could significantly affect the estimate of the savings.

(1) Member	(2) Fund Year 1984/85 through 2016/17 Savings	(3) Fund Year 2017/18 Savings	(4) Estimated Cumulative Investment Income on Savings	(5) Cumulative Total Savings (2)+(3)+(4)
Bedford	\$1,609,002	\$85,549	\$211,386	\$1,905,937
BOCES	2,027,709	154,524	289,041	2,471,274
Brewster	2,394,691	271,758	320,611	2,987,060
Briarcliff	503,556	40,947	61,141	605,644
Carmel	2,635,142	163,055	335,449	3,133,646
Chappaqua	1,498,086	110,409	188,324	1,796,819
Croton-Harmon	739,620	70,925	80,077	890,622
Garrison	91,466	7,799	10,344	109,609
Haldane	540,618	46,552	66,717	653,887
Hendrick Hudson	1,903,675	156,718	271,893	2,332,286
Katonah-Lewisboro	1,705,027	141,119	219,544	2,065,690
Lakeland	4,583,937	370,714	670,462	5,625,113
Mahopac	3,504,851	296,375	507,747	4,308,973
North Salem	532,749	44,359	57,432	634,540
Ossining	1,716,422	123,083	230,005	2,069,510
Peeckskill	1,714,047	140,144	226,892	2,081,083
Putnam Valley	649,340	45,821	102,340	797,501
Somers	931,062	63,370	107,547	1,101,979
Yorktown	1,519,892	104,072	205,564	1,829,528
<b>All Members</b>	<b>\$50,800,892</b>	<b>\$2,437,293</b>	<b>\$4,162,516</b>	<b>\$37,400,701</b>

\*The 2017/18 savings is based on the funding level reflecting a 2.0% annual interest rate plus an estimate of the WCB assessment and assumes the historical average dividend is paid in defying the State Fund premium. The 2017/18 savings is allocated based on the estimated workers compensation costs, provided in Page 11.

\*\*This is an estimate of the investment income that could have been earned on the savings if such funds were invested and reflects the period from 07/01/96 through 06/30/16.

The Bedford Health Plan has shown an annual trend of 7% per year



**Bedford Central School District  
Health Benefits Budget vs. Actual Costs**

Year	Budget	Actual	Variance
2003-2004	\$9,995,708	\$8,284,826	\$1,710,882
2004-2005	\$10,196,631	\$8,644,961	\$1,551,670
2005-2006	\$10,291,596	\$11,265,227	(\$973,631)
2006-2007	\$10,972,191	\$10,447,112	\$525,079
2007-2008	\$11,866,466	\$13,177,494	(\$1,311,028)
2008-2009	\$14,816,076	\$12,673,935	\$2,142,141
2009-2010	\$15,684,677	\$13,237,495	\$2,447,182
2010-2011	\$15,714,704	\$15,492,028	\$222,676
2011-2012	\$16,894,531	\$13,102,061	\$3,792,470
2012-2013	\$15,961,246	\$13,474,415	\$2,486,831
2013-2014	\$16,163,820	\$16,456,274	(\$292,454)
2014-2015	\$16,509,965	\$15,552,894	\$957,071
2015-2016	\$16,500,000	\$19,205,423	(\$2,705,423)
<b>Total Gain</b>			<b>\$10,553,466</b>

The self-insured program as created a favorable variance over the past 11 years

CODE	DESCRIPTION	2016-2017		2017-2018	CHANGE		EXPLANATION
		BUDGET	ESTIMATED EXPENDITURES	BUDGET	\$	%	
A 9010.800-30-0000	STATE EMPLOYEE RETIREMENT	\$2,345,704	\$2,337,871	\$2,243,028	(\$102,676)	-4.4%	Civil Service District Pension Contribution - mandated
<b>9010....STATE RETIREMENT *</b>		<b>\$2,345,704</b>	<b>\$2,337,871</b>	<b>\$2,243,028</b>	<b>(\$102,676)</b>	<b>-4.4%</b>	
A 9020.800-30-0000	TEACHER RETIREMENT	\$6,147,618	\$6,147,618	\$5,425,881	(\$721,737)	-11.7%	Teachers Pension Contribution - mandated
<b>9020....TEACHERS' RETIREMENT *</b>		<b>\$6,147,618</b>	<b>\$6,147,618</b>	<b>\$5,425,881</b>	<b>(\$721,737)</b>	<b>-11.7%</b>	
A 9030.800-30-0000	SOCIAL SECURITY	\$5,003,123	\$5,005,346	\$5,152,782	\$149,659	3.0%	Federal payroll taxes
<b>9030....SOCIAL SECURITY *</b>		<b>\$5,003,123</b>	<b>\$5,005,346</b>	<b>\$5,152,782</b>	<b>\$149,659</b>	<b>3.0%</b>	
A 9040.800-30-0000	WORKERS COMP SYSTEM	\$215,998	\$197,934	\$199,911	(\$16,087)	-7.4%	Workers compensation insurance - consortium member
A 9040.800-30-WCBA	WORKERS COMP. BOARD ASSESSMENT	\$45,482	\$45,482	\$47,936	\$2,454	5.4%	WC assessment fee
<b>9040....WORKERS' COMPENSATION *</b>		<b>\$261,480</b>	<b>\$243,416</b>	<b>\$247,847</b>	<b>(\$13,633)</b>	<b>-5.2%</b>	
A 9045.800-30-0000	LIFE INSURANCE	\$71,115	\$71,115	\$71,312	\$197	0.3%	Life Insurance - contractual
<b>9045....LIFE INSURANCE *</b>		<b>\$71,115</b>	<b>\$71,115</b>	<b>\$71,312</b>	<b>\$197</b>	<b>0.3%</b>	
A 9050.800-30-0000	UNEMPLOYMENT INSURANCE	\$50,000	\$50,000	\$40,000	(\$10,000)	-20.0%	Unemployment Insurance
<b>9050....UNEMPLOYMENT INSURANCE *</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$40,000</b>	<b>(\$10,000)</b>	<b>-20.0%</b>	
A 9055.800-30-0000	DISABILITY INSURANCE	\$38,992	\$39,032	\$37,954	(\$1,038)	-2.7%	Disability Insurance - contractual
<b>9055....DISABILITY INSURANCE *</b>		<b>\$38,992</b>	<b>\$39,032</b>	<b>\$37,954</b>	<b>(\$1,038)</b>	<b>-2.7%</b>	
A 9060.800-30-0000	POMCO - HOSPITAL/MEDICAL INS.	\$17,139,553	\$16,722,005	\$17,873,417	\$733,864	4.3%	Self Insured Health Plan - 8% trend model
A 9060.800-30-0001	AETNA - HOSPITAL/MEDICAL INS.	\$0	\$0	\$0	\$0		
A 9060.801-30-0000	MEDICARE REIMB	\$909,713	\$828,023	\$923,164	\$13,451	1.5%	Medicare Payments to Retirees - contractual
A 9060.802-30-0000	OTHER MEDICAL	\$148,921	\$135,383	\$148,921	\$0	0.0%	Consulting Services, Flex TPA, etc.
<b>9060....HOSPITAL, MEDICAL &amp; DENTAL INS *</b>		<b>\$18,198,187</b>	<b>\$17,685,411</b>	<b>\$18,945,502</b>	<b>\$747,315</b>	<b>4.1%</b>	
A 9065.800-30-0000	DENTAL	\$424,500	\$433,518	\$459,956	\$35,456	8.4%	Dental insurance
A 9065.800-30-0001	CSEA DENTAL PLAN	\$377,520	\$377,520	\$428,101	\$50,581	13.4%	civil Service dental plan - contractual
<b>9065....DENTAL *</b>		<b>\$802,020</b>	<b>\$811,038</b>	<b>\$888,057</b>	<b>\$86,037</b>	<b>10.7%</b>	
A 9066.800-30-0000	VISION PLAN	\$54,566	\$54,501	\$79,410	\$24,844	45.5%	Vision plan - contracted
<b>9066.... *</b>		<b>\$54,566</b>	<b>\$54,501</b>	<b>\$79,410</b>	<b>\$24,844</b>	<b>45.5%</b>	
<b>90....EMPLOYEE BENEFITS **</b>		<b>\$32,972,805</b>	<b>\$32,445,347</b>	<b>\$33,131,773</b>	<b>\$158,968</b>	<b>0.5%</b>	





**BEDFORD CENTRAL SCHOOL DISTRICT**

**DEBT SERVICE  
BOND ANTICIPATION NOTE  
TAX ANTICIPATION NOTE  
INTERFUND TRANSFERS**



## Debt Service

### 9700 - 9785 Codes

These codes support payments for principal and interest payments on indebtedness of outstanding capital bonds. In addition, these codes support payments on indebtedness of lease agreements for district vehicles (dump truck, dump/sander) copper machines and computers.

DEBT SERVICE AND INTERFUND TRANSFER  
DEBT SERVICE AMORITIZATION SCHEDULE



Fiscal Year	2008 Bond \$ 3,163,805.00 4.30%			REFUNDED - 2012 \$ 12,775,000.00 1.67%			REFUNDED - 2014 \$ 29,510,000.00 2.12%			TOTAL		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
2017-18	150,000.00	87,243.76	237,243.76	1,375,000.00	266,806.26	1,641,806.26	2,500,000.00	1,069,725.00	3,569,725.00	4,025,000.00	1,423,775.02	5,448,775.02
2018-19	155,000.00	79,743.76	234,743.76	1,430,000.00	210,706.26	1,640,706.26	2,605,000.00	942,100.00	3,547,100.00	4,190,000.00	1,232,550.02	5,422,550.02
2019-20	165,000.00	73,543.78	238,543.78	1,490,000.00	162,306.26	1,642,306.26	2,755,000.00	808,100.00	3,563,100.00	4,410,000.00	1,033,950.02	5,443,950.02
2020-21	170,000.00	66,943.76	236,943.76	1,545,000.00	91,806.26	1,638,606.26	2,875,000.00	667,350.00	3,542,350.00	4,590,000.00	825,900.02	5,415,900.02
2021-22	175,000.00	59,931.26	234,931.26	1,585,000.00	44,856.26	1,629,856.26	3,020,000.00	519,975.00	3,539,975.00	4,780,000.00	624,762.52	5,404,762.52
2022-23	185,000.00	52,712.50	237,712.50	1,365,000.00	14,603.13	1,379,603.13	3,160,000.00	365,475.00	3,525,475.00	4,710,000.00	432,690.63	5,142,690.63
2023-24	190,000.00	44,850.00	234,850.00				3,265,000.00	237,200.00	3,522,200.00	3,475,000.00	282,050.00	3,757,050.00
2024-25	200,000.00	36,775.00	236,775.00				3,385,000.00	137,150.00	3,522,150.00	3,685,000.00	173,925.00	3,758,925.00
2025-26	205,000.00	28,275.00	233,275.00				3,455,000.00	43,187.50	3,498,187.50	3,660,000.00	71,462.50	3,731,462.50
2026-27	215,000.00	19,306.26	234,306.26							215,000.00	19,306.26	234,306.26
2027-28	220,000.00	9,900.00	229,900.00							220,000.00	9,900.00	229,900.00
	<b>2,030,000.00</b>	<b>659,225.06</b>	<b>2,689,225.06</b>	<b>8,790,000.00</b>	<b>760,784.43</b>	<b>9,570,784.43</b>	<b>27,040,000.00</b>	<b>4,790,262.50</b>	<b>31,830,262.50</b>	<b>37,860,000.00</b>	<b>6,130,271.99</b>	<b>43,990,271.99</b>



**Bond Anticipation Note Interest: (9731.7)**

**BUDGET**

Boces - Interest on \$1,685,318 (net of \$17,864.37 premium) - due 7/14/17	\$	15,842	
31.8M Projects - Interest on \$25M - (net of premium of \$397,592.25) due 7/14/17	\$	235,516	
<b>Total BAN Interest</b>			<b>\$ 251,358</b>

**Bond Anticipation Note Principal: (9731.6)**

2nd Minimum required principal payment on Capital 31.8 25M BAN - due 7/14/17			416,567.00
2nd Minimum required principal payment on Boces Ban of 1,685,318 BAN - due 7/15/17			28,277.00
<b>Total BAN Principal</b>			<b>\$ 444,844</b>

**Tax Anticipation Note Interest: (9760.7)**

<b>Total TAN Interest - not applicable at this time</b>			<b>\$60,000</b>
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**Computer Installment Purchase Contracts: (9785)**

	(Code 9785.6)	Code 9785.7	Total
	<u>Principal</u>	<u>Interest</u>	
JP Morgan Chase Lease - 2014/15-2017/18 4th year of 4 - Instructional	\$ 128,281	\$ 1,719	\$ 130,000
SunTrust - 2014/15-2017/18 4th year of 4 - Administration	\$ 83,785	\$ 1,215	\$ 85,000
JP Morgan Chase Lease - 2015/16-2018/19 3rd year of 4	\$ 243,231	\$ 6,769	\$ 250,000
JP Morgan Chase Lease - 2016/17-2019/2020 2nd of 4 years	\$ 167,010	\$ 7,990	\$ 175,000
New Lease	\$ 175,000	\$ -	\$ 175,000
<b>Total IPA Costs</b>	<b>\$797,307</b>	<b>\$17,694</b>	<b>\$815,000</b>

**Copier Lease Purchase: (9785)**

	(Code 9785.6)	Code 9785.7	Total
	<u>Principal</u>	<u>Interest</u>	
Canon Lease - (Sept. 2014-Aug. 2019)	118,260	-	\$ 118,260

**Truck Lease/Purchases: (9785)**

	(Code 9785.6)	(Code 9785.7)	Total
	<u>Principal</u>	<u>Interest</u>	
Medium Size Dump Truck #51-60 of 60 payments	10,664	\$ 184	
Dump/Sander Truck #19 - 30 of 60 payments	17,743	\$ 1,977	
<b>Total Lease/Purchase Costs</b>	<b>\$28,407</b>	<b>\$2,161</b>	<b>\$30,568</b>

<b>Total IPA and Lease/Purchase Costs</b>	<b>\$943,974</b>	<b>\$19,854</b>	<b>\$963,828</b>
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**Principal & Interest on Bond Indebtedness (A9711)**

		A9711.6	A9711.7	
		<u>Principal</u>	<u>Interest</u>	
(2008-2028)	\$3,163,805	\$150,000	\$ 87,244	
(2012-2023)	\$12,775,000 Refunded Bonds	\$1,375,000	\$ 266,806	
(2014-2025)	\$29,510,000 Refunded Bonds	<u>\$2,500,000</u>	<u>\$ 1,069,725</u>	
Sub-Total Principal and Interest on Bond Indebtedness		<b>\$4,025,000</b>	<b>\$1,423,775</b>	<b>\$5,448,775</b>
Less: Interest Earned on Bond Investments		\$ -	-	
Less: Accrued Interest and Premiums on new borrowings		\$ -	-	\$ -
<b>Total Principal &amp; Interest on Bond Indebtedness</b>		<b>\$4,025,000</b>	<b>\$1,423,775</b>	<b>\$5,448,775</b>

**Total Debt Service**

**\$7,168,806**

Summary:							
<u>Code</u>		<u>2016-17</u>		<u>2017-18</u>		<u>Dollar</u>	<u>Percent</u>
		<u>Budget</u>		<u>Budget</u>		<u>Change</u>	<u>Change</u>
A9731.700	\$	163,051	\$	251,358	\$	88,307	35%
A9731.800	\$	191,596	\$	444,844	\$	253,248	57%
A9760.700	\$	-	\$	60,000	\$	60,000	100%
A9785.600	\$	1,018,864	\$	943,974	\$	(74,890)	-8%
A9785.700	\$	22,142	\$	19,854	\$	(2,288)	-12%
A971160030	\$	4,265,000	\$	4,025,000	\$	(240,000)	-6%
A971170030	\$	1,627,851	\$	1,423,775	\$	(204,076)	-14%
<b>TOTAL</b>	<b>\$</b>	<b>7,288,504</b>	<b>\$</b>	<b>7,168,806</b>	<b>\$</b>	<b>(119,698)</b>	<b>-1.67%</b>

CODE	DESCRIPTION	2016-2017		2017-2018	CHANGE		EXPLANATION
		BUDGET	ESTIMATED EXPENDITURES	BUDGET	DOLLAR	PERCENTAGE	
A 9711.600-30-0000	PRINCIPAL ON INDEBTEDNESS	\$4,265,000	\$4,265,000	\$4,025,000	(\$240,000)	-5.6%	Principal bond payments
A 9711.700-30-0000	INTEREST ON SERIAL BONDS	\$1,627,851	\$1,627,850	\$1,423,775	(\$204,076)	-12.5%	Interest on bond payments
9711....	*	\$5,892,851	\$5,892,850	\$5,448,775	(\$444,076)	-7.5%	
A 9731.600-30-0000	PRINCIPAL ON INDEBTEDNESS	\$191,596	\$191,596	\$444,844	\$253,248	132.2%	Principal bond payments
A 9731.700-30-0000	INTEREST ON INDEBTEDNESS	\$163,051	\$163,051	\$251,358	\$88,307	54.2%	interest on bond payments
9731....DEBT SERVICE-BOND ANTICIP NOTE *		\$354,647	\$354,647	\$696,202	\$341,555	96.3%	
A9760.700-30-0000	INTEREST ON INDEBTEDNESS - TAN			\$60,000	\$60,000	100.0%	Interest on anticipated Tax Anticipation Note borrowing
9760....DEBT SERVICE-TAX ANTICIP NOTE			\$0	\$60,000	\$60,000	100.0%	
A 9785.600-30-0000	PRINCIPAL ON INDEBTEDNESS	\$1,018,864	\$1,017,491	\$943,974	(\$74,890)	-7.4%	Principal bond payments
A 9785.700-30-0000	INTEREST ON INDEBTEDNESS	\$22,142	\$23,509	\$19,854	(\$2,288)	-10.3%	Interest on bond payments
9785....INSTRALLMENT PURCHASE DEBT *		\$1,041,006	\$1,041,000	\$963,828	(\$77,178)	-7.4%	
97....DEBT SERVICE	**	\$7,288,504	\$7,288,497	\$7,168,805	(\$119,699)		



## Interfund Transfers

### 9901 and 9950 Code

The general fund budgets adequate funding to provide services over the summer months to our students with disabilities. These funds represent 20% of the cost of services as the district is reimbursed for 80% of costs associated with expenses for summer programs for students with disabilities.

Interfund transfer of \$349,060 to the capital fund. The districts 5-year capital plan has identified various capital projects. These funds are allocated towards addressing the following projects in FY 17-18:

- |  |          |
|--|----------|
| • BVES – Cafeteria – remove and replace vinyl asbestos tiles | \$30,060 |
| • WPES – Cafeteria – remove and replace vinyl asbestos tiles | \$64,000 |
| • MKES – Various locations – replace failing vinyl tiles     | \$75,000 |
| • PRES – Site drainage and concrete repair                   | \$24,000 |
| ▪ Replace domestic hot water heater                          | \$40,000 |
| • BHES – Replace cafeteria doors – safety issue              | \$10,000 |
| • FLMS – Repair curtain wall leaks                           | \$20,000 |
| ▪ Resurface walkways – various locations                     | \$50,000 |
| • FLHS – Replace unit ventilators in cafeteria               | \$36,000 |

The district will competitive bid each capital project. If funds remain the district will address repair issues identified in the 5 year building conditions survey report.



CODE	DESCRIPTION	2016-2017		2017-2018	CHANGE		EXPLANATION
		BUDGET	ESTIMATED EXPENDITURES	BUDGET	\$	%	
A 9901.950-30-0000	SPECIAL AID TRANSFER	\$158,000	\$158,000	\$158,000	\$0	0.0%	Summer Special education program expenses
A 9901.950-30-0000	SPECIAL AID TRANSFER	\$158,000	\$158,000	\$158,000	\$0	0.0%	
A9950.900-30-0000	CAPITAL PROJECT WORK TRANSFER	\$0	\$0	\$349,060	\$349,060	100.0%	Identified capital project work - new budget line
A9950.900-30-0000	CAPITAL PROJECT WORK TRANSFER	\$0	\$0	\$349,060	\$349,060	100.0%	
9901....INTERFUND TRANSFERS *		\$158,000	\$158,000	\$158,000	\$0	0.0%	
99....INTERFUND TRANSFERS **		\$158,000	\$158,000	\$507,060	\$0	0.0%	
9....UNDISTRIBUTED EXPENSES ***		\$40,419,309	\$39,891,844	\$40,807,638	\$388,329	1.0%	
*****							
GRAND TOTALS	****	\$126,804,885	\$124,947,043	\$129,072,250	\$2,267,365	1.79%	



# SUMMARY/COMPARATIVE DATA

## 2017-18 PRELIMINARY BUDGET



- ◆ BUDGET VOTING
- ◆ PERCENT CHANGE IN BUDGET, TAX LEVY & CONSUMER PRICE INDEX (CPI)
- ◆ TRUE VALUE TAX RATES FOR 2016/2017 SCHOOL YEAR (EXCLUDING STAR)
- ◆ ADJUSTED GROSS INCOME
- ◆ ABILITY TO PAY AS MEASURED BY 2014 NYS ADJUSTED GROSS INCOME
- ◆ GENERAL FUND REVENUE, TAX LEVY, STAR, STATE AID & OTHER
- ◆ REVENUE PER PUPIL UNIT
- ◆ HISTORY OF TOTAL GENERAL FUND EXPENDITURES & INTERFUND TRANSFERS
- ◆ ACTUAL EXPENSES BOARD of EDUCATION, SUPERINTENDENT, FINANCE and STAFF
- ◆ ACTUAL EXPENSES PLANT OPERATIONS
- ◆ ACTUAL EXPENSES TOTAL SUPERVISION – REGULAR SCHOOL
- ◆ ACTUAL EXPENSES INSTRUCTIONAL SUPPORT
- ◆ ACTUAL EXPENSES TOTAL TEACHING
- ◆ ACTUAL EXPENSES TOTAL INSTRUCTIONAL MEDIA
- ◆ ACTUAL EXPENSES CO-CURRICULAR AND INTERSCHOLASTIC SPORTS
- ◆ ACTUAL EXPENSES TOTAL PUPIL SERVICES
- ◆ ACTUAL EXPENSES TOTAL INSTRUCTIONAL COST
- ◆ ACTUAL EXPENSES TRANSPORTATION COSTS
- ◆ ACTUAL EXPENSES EMPLOYEE BENEFITS
- ◆ ACTUAL EXPENSES DEBT SERVICE

**BEDFORD CENTRAL SCHOOL DISTRICT  
SUMMARY/COMPARATIVE DATA**

**BUDGET VOTING (1995 - 2016)**



DATE OF VOTING	BUDGET VOTE		PROPOSITION NO. 2		COMMENTS
	PROPOSITION NO. 1 YES	NO	YES	NO	
03/22/95			1,061	<b>1,806</b>	Computers
05/03/95	1,914	<b>2,229</b>			
06/07/95	1,564	1,268			Budget Re-vote
05/08/96	2,044	1,530			
01/15/97			2,660	1,997	Construction
05/07/97	2,102	1,560			
05/19/98	1,649	1,352			
05/18/99	1,425	1,087			
06/20/00	2,757	2,096	2,645	2,174	
05/15/01	2,619	1,820	2,803	1,423	
01/23/02			2,092	1,326	Construction
05/21/02	1,711	985	2,167	379	Route 172
06/03/03	1,645	1,048	1,759	636	Greg Av
05/18/04	1,585	865			
05/17/05	1,269	755	1,437	559	Surplus Fund Balance
05/16/06	1,024	906			
05/15/07	1,218	800	1,326	643	Excel Aid
05/20/08	1,139	<b>1,186</b>			
06/17/08	1,716	<b>2,418</b>			Budget Re-vote
05/19/09	1,899	947			
05/18/10	2,304	1,514			
05/17/11	1,681	766			
05/15/12	1,769	624			
05/21/13	1,568	621			
10/22/13			1,197	628	Bond
05/20/14	1,350	763			
05/19/15	1,291	635			
05/17/16	2,597	1,821			
06/21/16	2,491	950			Budget Re-vote

SUMMARY/COMPARATIVE DATA  
PERCENT CHANGE IN BUDGET, TAX LEVY AND CPI

Budget Year	Budget Appropriation % Change	Tax Levy		Consumer Price Index	
		% Change	Allowable % change Under Tax Cap	Year	% Change - December to December
2007-08	6.09%	6.41%		2007	3.70%
2008-09	4.00%	7.92%		2008	2.80%
2009-10	-0.67%	-1.61%		2009	3.80%
2010-11	1.70%	0.73%		2010	-0.04%
2011-12	2.15%	1.80%		2011	2.90%
2012-13	3.12%	2.60%	2.70%	2012	3.20%
2013-14	1.92%	3.37%	3.37%	2013	2.10%
2014-15	1.15%	1.41%	1.41%	2014	1.50%
2015-16	0.55%	0.62%	1.71%	2015	1.62%
2016-17	-0.31%	1.31%	1.32%	2016	0.12%
2017-18	1.67%	1.95%	1.95%	2017	0.89%

**TRUE VALUE TAX RATES FOR 2016-2017 SCHOOL YEAR (Excluding STAR)**

PUTNAM/ WESTCHESTER DISTRICTS	COUNTY	ASSESSMENTS AT TRUE VALUE			REAL PROPERTY TAXES EXCL STAR (Note 1)			TRUE TAX RATE			
		2015-16	2016-17	% CHANGE	2015-16	2016-17	% CHANGE	2015-16	2016-17	% CHANGE	16-17 RANK
ARDSLEY	W	2,033,810,090	2,190,578,220	7.71%	45,104,490	45,868,146	1.69%	22.18	20.94	-5.58%	11
<b>BEDFORD</b>	W	<b>8,512,660,631</b>	<b>8,260,319,427</b>	<b>-2.96%</b>	<b>106,622,907</b>	<b>108,868,835</b>	<b>2.11%</b>	<b>12.53</b>	<b>13.18</b>	<b>5.23%</b>	<b>45</b>
BLIND BROOK	W	2,011,252,369	2,172,992,897	8.04%	33,417,566	34,935,524	4.54%	16.62	16.08	-3.24%	34
BREWSTER	P	2,948,274,282	2,993,689,956	1.54%	61,003,857	64,345,164	5.48%	20.69	21.49	3.88%	6
BRIARCLIFF	W	1,673,359,062	1,782,785,518	6.54%	35,833,847	36,683,182	2.37%	21.41	20.58	-3.91%	14
BRONXVILLE	W	2,868,265,960	3,061,342,560	6.73%	38,763,957	39,437,858	1.74%	13.51	12.88	-4.68%	46
BYRAM HILLS	W	4,778,922,457	5,081,762,173	6.34%	72,979,381	74,912,084	2.65%	15.27	14.74	-3.47%	39
CARMEL	P	3,324,176,331	3,333,428,031	0.28%	77,197,068	79,875,098	3.47%	23.22	23.96	3.18%	2
CHAPPAQUA	W	4,849,449,085	5,172,409,612	6.66%	99,109,849	99,983,798	0.88%	20.44	19.33	-5.42%	22
CLARKSTOWN	R	8,239,436,221			139,322,867	142,871,347	2.55%	16.91			
CROTON-HARMON	W	1,760,793,203	1,792,956,340	1.83%	33,151,769	33,826,742	2.04%	18.83	18.87	0.21%	23
DOBBS FERRY	W	1,338,311,832	1,440,173,948	7.61%	31,117,216	31,756,142	2.05%	23.25	22.05	-5.16%	4
EAST RAMAPO	R	8,667,315,172	9,262,687,233	6.87%	128,545,098	134,085,282	4.31%	14.83	14.48	-2.39%	40
EASTCHESTER	W	3,729,790,000	4,084,563,307	9.51%	59,529,005	61,795,544	3.81%	15.96	15.13	-5.21%	38
EDGEMONT	W	2,082,663,123	2,237,425,372	7.43%	43,325,447	45,341,042	4.65%	20.80	20.26	-2.59%	15
ELMSFORD	W	1,432,943,904	1,538,668,673	7.38%	24,852,375	26,254,043	5.64%	17.34	17.06	-1.62%	31
GARRISON	P	929,582,037	931,133,823	0.17%	8,219,208	8,424,157	2.49%	8.84	9.05	2.32%	50
GREENBURGH	W	3,359,611,471	3,595,171,942	7.01%	46,163,064	47,547,549	3.00%	13.74	13.23	-3.75%	43
HALDANE	P	1,133,023,556	1,135,226,924	0.19%	16,616,317	17,204,244	3.54%	14.67	15.15	3.34%	37
HARRISON	W	7,697,693,883	8,320,913,193	8.10%	95,436,657	96,819,049	1.45%	12.40	11.64	-6.15%	48
HASTINGS	W	1,424,805,616	1,554,993,172	9.14%	31,675,272	32,538,501	2.73%	22.23	20.93	-5.88%	12
HENDRICK HUDSON	W	2,201,662,328	2,222,023,743	0.92%	34,437,934	34,313,278	-0.36%	15.64	15.44	-1.28%	36
IRVINGTON	W	2,211,684,805	2,356,576,958	6.55%	44,820,003	46,690,214	4.17%	20.27	19.81	-2.23%	18
KATONAH	W	4,935,741,494	4,904,781,346	-0.63%	90,484,611	84,125,737	-7.03%	18.33	17.15	-6.44%	30
LAKELAND	W	4,291,772,917	4,307,244,381	0.36%	89,368,333	90,614,668	1.39%	20.82	21.04	1.03%	10
MAHOPAC	P	3,456,905,551	3,510,855,705	1.56%	73,115,340	74,599,274	2.03%	21.15	21.25	0.46%	8
MAMARONECK	W	8,359,922,478	8,793,365,271	5.18%	108,387,749	110,598,364	2.04%	12.97	12.58	-2.99%	47
MT PLEASANT	W	2,597,400,676	2,819,771,564	8.56%	42,148,087	44,757,990	6.19%	16.23	15.87	-2.18%	35
MT VERNON	W	3,418,094,358	3,928,078,125	14.92%	115,983,414	114,701,891	-1.10%	33.93	29.20	-13.94%	1
NANUET	R	2,130,131,923			49,669,397	48,671,227	-2.01%	23.32			

**TRUE VALUE TAX RATES FOR 2016-2017 SCHOOL YEAR (Excluding STAR)**

PUTNAM/ WESTCHESTER DISTRICTS	COUNTY	ASSESSMENTS AT TRUE VALUE			REAL PROPERTY TAXES EXCL STAR (Note 1)			TRUE TAX RATE			
		2015-16	2016-17	% CHANGE	2015-16	2016-17	% CHANGE	2015-16	2016-17	% CHANGE	16-17 RANK
		NEW ROCHELLE	W	9,064,571,229	9,174,624,845	1.21%	174,252,322	178,442,810	2.40%	19.22	19.45
NORTH ROCKLAND	R	3,912,888,242			118,183,244	119,665,510	1.25%	30.20			
NORTH SALEM	W	1,818,469,624	1,748,331,319	-3.86%	33,546,184	34,012,854	1.39%	18.45	19.45	5.46%	20
NYACK	R	2,987,039,874	2,983,719,063	-0.11%	58,489,999	59,788,143	2.22%	19.58	20.04	2.33%	17
OSSINING	W	3,687,665,366	3,859,892,860	4.67%	78,404,237	83,176,975	6.09%	21.26	21.55	1.35%	5
PEARL RIVER	R	2,350,807,640	2,363,882,092	0.56%	46,329,039	47,410,660	2.33%	19.71	20.06	1.77%	16
PEEKSKILL	W	1,427,280,000	1,513,338,794	6.03%	29,535,905	31,396,744	6.30%	20.69	20.75	0.26%	13
PELHAM	W	2,813,303,790	2,916,755,689	3.68%	53,508,438	54,789,529	2.39%	19.02	18.78	-1.24%	25
PLEASANTVILLE	W	1,502,883,692	1,640,628,013	9.17%	29,679,279	30,900,334	4.11%	19.75	18.83	-4.63%	24
POCANTICO HILLS	W	2,476,609,853	2,664,104,019	7.57%	23,475,129	23,950,210	2.02%	9.48	8.99	-5.16%	51
PORT CHESTER	W	2,988,637,811	3,208,457,418	7.36%	53,927,271	54,463,145	0.99%	18.04	16.97	-5.93%	32
PUTNAM VALLEY	P	1,232,691,556	1,324,011,772	7.41%	30,911,681	30,744,964	-0.54%	25.08	23.22	-7.40%	3
RAMAPO	R	4,119,775,179	4,368,552,549	6.04%	90,673,976	93,389,964	3.00%	22.01	21.38	-2.87%	7
RYE CITY	W	6,573,751,990	7,421,048,129	12.89%	67,167,737	73,032,526	8.73%	10.22	9.84	-3.68%	49
RYE NECK	W	2,061,305,778	2,297,949,271	11.48%	33,008,233	33,175,945	0.51%	16.01	14.44	-9.84%	41
SCARSDALE	W	9,392,402,287	9,458,199,232	0.70%	131,741,097	136,113,701	3.32%	14.03	14.39	2.60%	42
SOMERS	W	3,635,513,876	3,653,025,459	0.48%	62,354,769	63,481,136	1.81%	17.15	17.38	1.32%	29
SOUTH ORANGETOWN	R	3,580,103,887	3,602,580,989	0.63%	65,765,890	67,376,233	2.45%	18.37	18.70	1.81%	26
TARRYTOWNS	W	2,249,152,205	2,492,181,848	10.81%	47,990,911	48,929,418	1.96%	21.34	19.63	-7.99%	19
TUCKAHOE	W	1,345,418,369	1,480,670,394	10.05%	23,441,495	24,101,763	2.82%	17.42	16.28	-6.58%	33
VALHALLA	W	1,966,703,298	2,105,141,280	7.04%	35,691,168	36,859,738	3.27%	18.15	17.51	-3.52%	28
WHITE PLAINS	W	8,421,518,636	8,679,135,469	3.06%	148,324,874	152,296,194	2.68%	17.61	17.55	-0.37%	27
YONKERS	W	15,771,501,800	15,780,574,500	0.06%	191,871,227	208,241,763	8.53%	12.17	13.20	8.47%	44
YORKTOWN	W	3,220,340,892	3,080,811,562	-4.33%	64,463,015	65,179,150	1.11%	20.02	21.16	5.69%	9
NO. DISTRICTS		54	51	51	54	54	54	54	51	51	
HIGH		15,771,501,800	15,780,574,500	14.92%	191,871,227	208,241,763	8.73%	33.93	29.20	8.47%	
3RD QUANTILE		4,248,773,482	4,337,898,465	7.59%	90,205,542	88,992,435	3.52%	20.82	20.66	1.34%	
MEDIAN		2,967,657,078	2,993,689,956	6.34%	53,717,855	54,626,337	2.40%	18.41	18.70	-2.39%	
1ST QUANTILE		2,016,891,799	2,139,067,089	0.66%	33,769,122	34,468,840	1.70%	15.72	14.94	-5.16%	
LOW		929,582,037	931,133,823	-4.33%	8,219,206	8,424,157	-7.03%	8.84	8.99	-13.94%	

## ADJUSTED GROSS INCOME

District Code	District Name	COUNTY	2014			2016-18 TWP	2014-15 TWP	2013-14 TWP	2012-13 TWP
			2014 Adjusted Gross Income	2014 No. of Tax Returns	2014 Median Income per return				
660405	ARDSLEY	W	705,246,628	4,717	73,444	2,403	2,425	2,399	2,383
660102	BEDFORD	W	3,115,313,205	13,351	52,240	5,208	5,213	5,240	5,295
661905	BLIND BROOK	W	713,848,939	3,098	97,888	1,793	1,798	1,759	1,720
480601	BREWSTER	P	826,589,373	10,717	42,162	3,988	4,090	4,100	4,006
661402	BRIARCLIFF	W	989,958,060	3,266	91,824	1,697	1,718	1,723	1,770
660303	BRONXVILLE	W	2,146,425,512	3,253	110,755	1,930	1,999	1,900	1,785
661201	BYRAM HILLS	W	2,394,027,433	5,532	94,310	3,045	3,078	3,096	3,155
480102	CARMEL	P	1,040,180,368	13,965	43,637	5,394	5,245	5,400	5,417
661004	CHAPPAQUA	W	3,280,986,828	7,588	126,249	4,569	4,708	4,637	4,710
500101	CLARKSTOWN	R	2,423,840,682	24,424	53,412	10,255	10,310	10,740	10,691
660202	CROTON-HARMON	W	785,700,456	4,533	64,281	1,966	2,007	2,081	2,086
660403	DOBBS FERRY	W	829,055,881	4,533	81,241	1,831	1,795	1,810	1,767
500402	EAST RAMAPO	R	2,559,558,658	41,854	27,663	11,592	11,350	10,915	10,610
660301	EASTCHESTER	W	1,073,594,425	9,568	60,310	3,825	3,811	3,752	3,699
660406	EDGEMONT	W	1,049,765,051	3,587	106,539	2,276	2,312	2,344	2,323
660409	ELMSFORD	W	329,915,418	4,738	41,398	1,185	1,213	1,249	1,184
480404	GARRISON	P	219,681,833	1,223	60,118	399	376	367	384
660407	GREENBURGH	W	1,091,950,160	12,072	47,524	2,298	2,229	2,198	2,400
480401	HALDANE	P	248,627,295	2,856	49,258	959	958	968	972
660501	HARRISON	W	4,172,277,092	11,773	59,989	4,281	4,241	4,224	4,189
660404	HASTINGS	W	698,829,612	4,379	70,910	1,958	1,904	1,913	1,909
660203	HENDRICK HUDSON	W	702,778,075	7,778	48,198	2,912	2,928	2,947	3,017
660402	IRVINGTON	W	1,021,806,212	4,694	74,103	2,137	2,114	2,159	2,140
660101	KATONAH	W	2,280,629,680	8,889	74,760	3,839	3,924	4,067	4,116
662401	LAKELAND	W	1,272,740,238	16,952	45,728	7,298	7,468	7,685	7,871
480101	MAHOPAC	P	1,059,247,252	12,993	48,060	5,793	5,988	6,068	6,031
660701	MAMARONECK	W	3,926,316,023	13,348	74,166	6,323	6,136	6,019	5,983
660801	MT PLEASANT	W	667,538,858	8,268	53,775	2,384	2,384	2,403	2,393
660900	MT VERNON	W	1,538,765,940	33,657	29,983	10,171	10,402	10,426	10,372
500108	NANUET	R	510,281,544	6,868	45,185	2,846	2,881	2,839	2,965
661100	NEW ROCHELLE	W	3,640,903,688	35,510	41,134	12,835	12,822	12,786	12,629
500201	NORTH ROCKLAND	R	1,360,419,759	24,249	32,185	9,793	9,665	9,794	9,637
661301	NORTH SALEM	W	632,783,115	3,456	58,297	1,393	1,446	1,468	1,523
500304	NYACK	R	969,106,568	11,662	44,754	3,749	3,774	3,758	3,701
661401	OSSINING	W	1,354,911,794	16,380	40,617	5,891	5,733	5,565	5,504
500308	PEARL RIVER	R	764,501,571	7,504	50,251	3,107	3,082	3,167	3,248
661500	PEEKSKILL	W	534,197,017	11,039	31,019	4,074	4,023	4,056	4,097
661601	PELHAM	W	1,288,620,531	5,756	76,133	3,227	3,198	3,237	3,241
660809	PLEASANTVILLE	W	582,445,639	4,148	64,060	2,085	2,073	2,089	2,050
660802	POCANTICO HILLS	W	300,446,091	1,317	49,038	525	485	524	608
661904	POT CHESTER	W	829,829,056	14,677	29,939	5,731	5,582	4,879	4,953
480503	PUTNAM VALLEY	P	418,257,109	5,253	48,552	2,144	2,144	2,199	2,224
500401	RAMAPO	R	1,245,050,364	13,784	44,038	5,458	5,808	5,640	5,707
661800	RYE CITY	W	3,763,894,062	6,880	101,521	3,843	3,944	3,697	3,604
661901	RYE NECK	W	784,120,718	3,843	57,886	1,887	1,868	1,868	1,824
662001	SCARSDALE	W	7,187,165,023	8,502	151,211	5,481	5,414	5,405	5,375
662101	SOMERS	R	1,158,071,056	9,601	54,248	4,039	4,076	4,106	4,111
500301	SO ORANGETOWN	W	1,303,848,561	9,975	50,357	3,801	3,877	3,964	4,095
660401	TARRYTOWNS	W	949,755,752	9,987	40,698	3,456	3,407	3,404	3,674
660302	TUCKAHOE	W	554,982,496	3,647	62,108	1,395	1,258	1,258	1,303
660805	VALHALLA	W	427,327,456	4,851	60,390	1,782	1,853	1,852	1,865
662200	WHITE PLAINS	W	3,114,677,664	30,243	43,863	8,838	8,766	8,763	8,679
662300	YONKERS	W	5,269,096,467	94,597	33,127	33,778	33,062	32,572	31,576
662402	YORKTOWN	W	1,185,789,349	10,272	57,182	4,385	4,389	4,388	4,515

TWPU - TOTAL WEALTH PUPIL UNIT

**ABILITY TO PAY AS MEASURED BY 2014 NYS ADJUSTED GROSS INCOME**

PUT/WEST DISTRICTS	COUNTY	2014 ADJUSTED	2014 NO. TAX RETURNS	AGI / RETURN		2014 MEDIAN INCOME	RANK	TWPU		2014 AGI / 15-16 TWPU	
				DOLLARS	RANK			2015-16	2014-15	DOLLARS	RANK
ARDSLEY	W	705,246,628	4,717	149,512	22	73,444	13	2,403	2,425	293,486	27
<b>BEDFORD</b>	<b>W</b>	<b>3,115,313,205</b>	<b>13,351</b>	<b>233,339</b>	<b>11</b>	<b>52,240</b>	<b>28</b>	<b>5,208</b>	<b>5,213</b>	<b>598,178</b>	<b>8</b>
BLIND BROOK	W	713,848,939	3,098	230,423	12	97,988	6	1,793	1,798	398,131	20
BREWSTER	P	826,589,373	10,717	77,129	44	42,162	44	3,968	4,090	208,314	44
BRIARCLIFF	W	989,958,060	3,266	303,110	7	91,824	8	1,697	1,718	583,358	10
BRONXVILLE	W	2,146,425,512	3,253	659,830	2	110,755	3	1,930	1,999	1,112,138	2
BYRAM HILLS	W	2,394,027,433	5,532	432,760	4	94,310	7	3,045	3,078	786,216	5
CARMEL	P	1,040,160,368	13,965	74,483	46	43,637	43	5,394	5,245	192,837	46
CHAPPAQUA	W	3,280,986,828	7,588	432,392	5	126,249	2	4,569	4,708	718,097	6
CLARKSTOWN	R	2,423,840,682	24,424	99,240	33	53,412	27	10,255	10,316	236,357	40
CROTON-HARMON	W	785,700,456	4,533	173,329	19	64,261	15	1,986	2,007	395,620	21
DOBBS FERRY	W	629,055,881	4,533	138,773	24	61,241	18	1,831	1,795	343,559	24
EAST RAMAPO	R	2,559,558,658	41,654	61,448	49	27,663	54	11,502	11,350	222,532	43
EASTCHESTER	W	1,073,594,425	9,568	112,207	28	60,310	19	3,825	3,811	280,678	29
EDGEMONT	W	1,049,765,051	3,567	294,299	8	106,539	4	2,276	2,312	461,232	15
ELMSFORD	W	329,915,418	4,738	69,632	48	41,398	45	1,185	1,213	278,410	31
GARRISON	P	219,681,833	1,223	179,625	18	60,118	20	399	376	550,581	12
GREENBURGH	W	1,091,950,160	12,072	90,453	37	47,524	37	2,296	2,229	475,588	14
HALDANE	P	248,627,296	2,655	93,645	35	49,258	32	959	958	259,257	35
HARRISON	W	4,172,277,092	11,773	354,394	6	59,989	21	4,281	4,241	974,603	4
HASTINGS	W	698,829,612	4,379	159,587	20	70,910	14	1,958	1,904	356,910	22
HENDRICK HUDSON	W	702,778,075	7,778	90,355	38	48,198	35	2,912	2,928	241,339	38
IRVINGTON	W	1,021,806,212	4,694	217,683	15	74,103	12	2,137	2,114	478,150	13
KATONAH	W	2,260,629,680	8,889	254,318	10	74,760	10	3,839	3,924	588,859	9
LAKELAND	W	1,272,740,238	16,952	75,079	45	45,726	38	7,296	7,468	174,444	49
MAHOPAC	P	1,059,247,252	12,983	81,587	42	48,060	36	5,793	5,988	182,850	47
MAMARONECK	W	3,926,316,023	13,346	294,194	9	74,166	11	6,323	6,136	620,958	7
MT PLEASANT	W	657,538,858	6,266	104,938	29	53,775	26	2,384	2,384	275,813	32
MT VERNON	W	1,538,765,940	33,657	45,719	54	29,983	52	10,171	10,402	151,290	51
NANUET	R	510,261,544	6,868	74,296	47	45,185	39	2,846	2,881	179,291	48



**ABILITY TO PAY AS MEASURED BY 2014 NYS ADJUSTED GROSS INCOME**

PUT/WEST DISTRICTS	COUNTY	2014 ADJUSTED	2014 NO. TAX RETURNS	AGI / RETURN		2014 MEDIAN INCOME	RANK	TWPU		2014 AGI / 15-16 TWPU	
				DOLLARS	RANK			2015-16	2014-15	DOLLARS	RANK
NEW ROCHELLE	W	3,640,903,688	35,510	102,532	31	41,134	46	12,835	12,822	283,670	28
NORTH ROCKLAND	R	1,360,419,759	24,249	56,102	51	32,185	50	9,793	9,665	138,918	53
NORTH SALEM	W	632,783,115	3,456	183,097	17	58,297	22	1,393	1,445	454,259	16
NYACK	R	969,106,568	11,662	83,100	40	44,754	40	3,749	3,774	258,497	36
OSSINING	W	1,354,911,794	16,380	82,717	41	40,617	48	5,891	5,733	229,997	41
PEARL RIVER	R	764,501,571	7,504	101,879	32	50,251	31	3,107	3,082	246,058	37
PEEKSKILL	W	534,197,017	11,039	48,392	53	31,019	51	4,074	4,023	131,123	54
PELHAM	W	1,286,620,531	5,756	223,527	14	76,133	9	3,227	3,198	398,705	19
PLEASANTVILLE	W	582,445,639	4,149	140,382	23	64,060	16	2,085	2,073	279,350	30
POCANTICO HILLS	W	300,446,091	1,317	228,129	13	49,036	33	525	486	572,278	11
PORT CHESTER	W	829,829,056	14,677	56,539	50	29,939	53	5,731	5,562	144,797	52
PUTNAM VALLEY	P	418,257,109	5,253	79,623	43	48,552	34	2,144	2,144	195,083	45
RAMAPO	R	1,245,050,364	13,764	90,457	36	44,038	41	5,458	5,608	228,115	42
RYE CITY	W	3,763,894,062	6,880	547,078	3	101,521	5	3,843	3,944	979,416	3
RYE NECK	W	784,120,718	3,843	204,039	16	57,686	23	1,887	1,868	415,538	18
SCARSDALE	W	7,187,165,023	8,502	845,350	1	151,211	1	5,481	5,414	1,311,287	1
SOMERS	W	1,303,848,561	9,975	130,712	25	50,357	30	4,039	4,076	322,815	25
SOUTH ORANGETOWN	R	1,158,071,056	9,601	120,620	26	54,248	25	3,801	3,877	304,675	26
TARRYTOWNS	W	949,755,752	9,987	95,099	34	40,698	47	3,456	3,407	274,814	33
TUCKAHOE	W	554,982,496	3,647	152,175	21	62,108	17	1,305	1,258	425,274	17
VALHALLA	W	427,327,456	4,851	88,091	39	50,390	29	1,782	1,853	239,802	39
WHITE PLAINS	W	3,114,677,664	30,243	102,988	30	43,863	42	8,838	8,766	352,419	23
YONKERS	W	5,269,096,467	94,597	55,700	52	33,127	49	33,778	33,062	155,992	50
YORKTOWN	W	1,185,789,349	10,272	115,439	27	57,182	24	4,395	4,389	269,804	34
HIGH		7,187,165,023	94,597	845,350		151,211		33,778	33,062	1,311,287	
3RD QUARTILE		1,994,510,619	13,255	222,066		69,248		5,442	5,372	471,999	
MEDIAN		1,044,962,710	8,140	113,823		52,826		3,603	3,591	288,578	
1ST QUARTILE		699,816,728	4,573	82,813		44,217		2,011	2,024	231,587	
LOW		219,681,833	1,223	45,719		27,663		399	376	131,123	

Source: State Education Department - 2014 Adjusted Gross Income/ 2015-16 TWPU; 2014 Median Income  
 The number of tax returns represents the number of PERSONAL returns filed, individual or joint.  
 TWPU = Total Wealth Pupil Units. Secondary students, PSEN students and students with handicapping conditions are weighted more heavily than elementary students.

**2015-2016 GENERAL FUND REVENUE; TAX LEVY, STAR, STATE AID and OTHER**

PUTNAM / WESTCHESTER DISTRICTS	COUNTY	TOTAL GENERAL FUND REVENUE	PROPERTY TAXES EXCL STAR			STAR			STATE AID			OTHER		
			AMOUNT	% OF GEN FUND	RANK	AMOUNT	% OF GEN FUND	RANK	AMOUNT	% OF GEN FUND	RANK	AMOUNT	% OF GEN FUND	RANK
ARDSLEY	W	62,795,196	45,104,490	71.83%	35	5,874,741	9.36%	18	5,895,542	9.39%	33	5,920,423	9.43%	4
<b>BEDFORD</b>	<b>W</b>	<b>125,229,301</b>	<b>107,132,804</b>	<b>85.55%</b>	<b>8</b>	<b>6,714,007</b>	<b>5.36%</b>	<b>46</b>	<b>6,143,455</b>	<b>4.91%</b>	<b>50</b>	<b>5,239,035</b>	<b>4.18%</b>	<b>21</b>
BLIND BROOK	W	41,336,259	34,705,435	83.96%	12	2,593,255	6.27%	42	2,673,500	6.47%	44	1,364,069	3.30%	29
BREWSTER	P	88,303,208	62,509,690	70.79%	38	7,096,971	8.04%	31	17,290,746	19.58%	11	1,405,801	1.59%	52
BRIARCLIFF	W	49,498,004	36,128,018	72.99%	34	3,224,143	6.51%	41	4,881,271	9.86%	32	5,264,572	10.64%	3
BRONXVILLE	W	45,868,584	39,394,973	85.89%	5	1,367,803	2.98%	52	2,354,628	5.13%	49	2,751,180	6.00%	11
BYRAM HILLS	W	86,730,620	74,312,605	85.68%	7	2,962,501	3.42%	49	4,176,338	4.82%	51	5,279,176	6.09%	10
CARMEL	P	117,791,787	78,779,568	66.88%	42	11,440,056	9.71%	17	25,829,117	21.93%	9	1,743,046	1.48%	53
CHAPPAQUA	W	116,495,814	99,983,798	85.83%	6	5,984,318	5.14%	47	8,429,398	7.24%	40	2,098,300	1.80%	49
CLARKSTOWN	R	192,192,959	141,796,300	73.78%	31	15,368,805	8.00%	32	29,746,454	15.48%	15	5,281,400	2.75%	37
CROTON-HARMON	W	44,294,532	33,590,968	75.84%	24	4,900,739	11.06%	8	4,791,763	10.82%	24	1,011,062	2.28%	43
DOBBS FERRY	W	41,923,837	31,756,142	75.75%	25	4,276,610	10.20%	13	4,269,441	10.18%	29	1,621,644	3.87%	22
EAST RAMAPO	R	219,613,135	130,069,855	59.23%	48	16,527,120	7.53%	34	66,511,944	30.29%	4	6,504,216	2.96%	32
EASTCHESTER	W	80,310,700	60,417,739	75.23%	26	9,348,183	11.64%	7	5,851,980	7.29%	39	4,692,798	5.84%	12
EDGEMONT	W	53,244,503	44,062,010	82.75%	14	3,548,085	6.66%	40	3,669,818	6.89%	43	1,964,590	3.69%	25
ELMSFORD	W	31,850,544	25,679,369	80.62%	17	2,967,253	9.32%	19	2,473,266	7.77%	37	730,656	2.29%	42
GARRISON	P	9,720,714	8,409,573	86.51%	4	306,066	3.15%	51	822,465	8.46%	36	182,610	1.88%	48
GREENBURGH	W	64,214,238	46,964,395	73.14%	33	9,506,870	14.80%	2	4,633,055	7.21%	42	3,109,918	4.84%	16
HALDANE	P	21,844,620	17,165,510	78.58%	19	1,342,505	6.15%	43	2,691,406	12.32%	22	645,199	2.95%	33
HARRISON	W	106,811,783	95,157,133	89.09%	2	4,226,290	3.96%	48	3,800,972	3.56%	54	3,627,388	3.40%	28
HASTINGS	W	43,628,744	32,196,943	73.80%	29	5,478,542	12.56%	6	4,437,415	10.17%	30	1,515,844	3.47%	26
HENDRICK HUDSON	W	74,068,957	34,314,387	46.33%	52	6,645,585	8.97%	23	5,706,537	7.70%	38	27,402,348	37.00%	1
IRVINGTON	W	56,961,290	46,680,888	81.95%	16	4,209,332	7.39%	35	3,392,261	5.96%	45	2,678,809	4.70%	18
KATONAH	W	105,715,222	87,166,948	82.45%	15	8,724,507	8.25%	29	7,640,992	7.23%	41	2,182,775	2.06%	47
LAKELAND	W	154,190,674	89,369,299	57.96%	49	23,074,489	14.96%	1	38,108,809	24.72%	8	3,638,077	2.36%	41
MAHOPAC	P	116,255,091	73,616,926	63.32%	46	10,187,829	8.76%	25	29,986,563	25.79%	6	2,463,773	2.12%	46
MAMARONECK	W	129,055,265	109,779,939	85.06%	10	7,451,798	5.77%	44	6,986,139	5.41%	48	4,837,389	3.75%	23
MT PLEASANT	W	56,847,876	43,534,355	76.58%	21	5,917,801	10.41%	12	5,268,538	9.27%	34	2,127,182	3.74%	24
MT VERNON	W	229,910,818	114,649,551	49.87%	51	19,375,582	8.43%	28	88,019,115	38.28%	3	7,866,570	3.42%	27
NANUET	R	67,656,537	50,354,662	74.43%	28	3,855,646	5.70%	45	7,648,786	11.31%	23	5,797,443	8.57%	6

**2015-2016 GENERAL FUND REVENUE; TAX LEVY, STAR, STATE AID and OTHER**

PUTNAM / WESTCHESTER DISTRICTS	COUNTY	TOTAL GENERAL FUND REVENUE	PROPERTY TAXES EXCL STAR			STAR			STATE AID			OTHER		
			AMOUNT	% OF GEN FUND	RANK	AMOUNT	% OF GEN FUND	RANK	AMOUNT	% OF GEN FUND	RANK	AMOUNT	% OF GEN FUND	RANK
NEW ROCHELLE	W	247,208,141	174,700,519	70.67%	39	21,790,749	8.81%	24	38,312,804	15.50%	14	12,404,069	5.02%	14
NORTH ROCKLAND	R	207,114,776	119,690,112	57.79%	50	20,139,323	9.72%	16	58,157,583	28.08%	5	9,127,758	4.41%	19
NORTH SALEM	W	39,881,467	33,683,537	84.46%	11	2,893,574	7.26%	36	2,281,438	5.72%	46	1,022,918	2.56%	39
NYACK	R	79,333,739	59,500,128	75.00%	27	7,774,772	9.80%	15	10,169,523	12.82%	21	1,889,316	2.38%	40
OSSINING	W	116,947,135	80,894,201	69.17%	40	15,319,466	13.10%	4	17,487,879	14.95%	17	3,245,589	2.78%	35
PEARL RIVER	R	63,838,655	47,108,762	73.79%	30	5,546,782	8.69%	26	9,489,891	14.87%	18	1,693,220	2.65%	38
PEEKSKILL	W	82,192,765	30,374,844	36.96%	54	8,637,968	10.51%	10	36,698,590	44.65%	2	6,481,363	7.89%	8
PELHAM	W	69,280,714	54,453,038	78.60%	18	4,770,996	6.89%	39	7,068,488	10.20%	28	2,988,192	4.31%	20
PLEASANTVILLE	W	47,476,924	30,398,759	64.03%	45	4,682,025	9.86%	14	6,452,823	13.59%	19	5,943,317	12.52%	2
POCANTICO HILLS	W	29,039,613	24,045,858	82.80%	13	472,125	1.63%	54	3,115,676	10.73%	26	1,405,954	4.84%	17
PORT CHESTER	W	88,750,893	53,982,857	60.83%	47	7,235,147	8.15%	30	22,513,775	25.37%	7	5,019,114	5.66%	13
PUTNAM VALLEY	P	46,806,184	30,843,529	65.90%	44	5,076,018	10.84%	9	9,890,856	21.13%	10	995,781	2.13%	45
RAMAPO	R	130,245,406	92,481,038	71.01%	37	13,562,716	10.41%	11	19,939,227	15.31%	16	4,262,425	3.27%	30
RYE CITY	W	82,209,265	72,024,570	87.61%	3	2,730,262	3.32%	50	3,451,320	4.20%	53	4,003,113	4.87%	15
RYE NECK	W	38,688,724	33,050,311	85.43%	9	2,778,640	7.18%	37	2,163,563	5.59%	47	696,210	1.80%	50
SCARSDALE	W	148,307,406	135,114,157	91.10%	1	4,145,116	2.79%	53	6,534,513	4.41%	52	2,513,620	1.69%	51
SOMERS	W	85,864,549	63,040,603	73.42%	32	11,405,313	13.28%	3	9,042,834	10.53%	27	2,375,799	2.77%	36
SOUTH ORANGETON	R	87,948,894	67,193,502	76.40%	22	6,881,372	7.82%	33	11,430,247	13.00%	20	2,443,773	2.78%	34
TARRYTOWNS	W	73,026,993	48,467,907	66.37%	43	6,780,599	9.29%	20	11,749,758	16.09%	13	6,028,729	8.26%	7
TUCKAHOE	W	31,402,154	23,855,491	75.97%	23	2,889,989	9.20%	21	2,732,564	8.70%	35	1,924,110	6.13%	9
VALHALLA	W	46,834,860	36,454,044	77.84%	20	4,250,265	9.08%	22	4,698,697	10.03%	31	1,431,854	3.06%	31
WHITE PLAINS	W	212,314,644	151,878,426	71.53%	36	18,427,035	8.68%	27	22,961,076	10.81%	25	19,048,107	8.97%	5
YONKERS	W	536,522,548	205,140,305	38.24%	53	37,208,635	6.94%	38	289,542,908	53.97%	1	4,630,700	0.86%	54
YORKTOWN	W	96,242,624	64,770,860	67.30%	41	12,598,343	13.09%	5	16,784,124	17.44%	12	2,089,297	2.17%	44
HIGH		536,522,548	205,140,305	91.10%		37,208,635	14.96%		289,542,908	53.97%		27,402,348	37.00%	
3rd QUARTILE		116,834,305	88,818,711	82.68%		10,017,589	9.85%		17,438,596	15.49%		5,258,188	4.98%	
MEDIAN		79,822,220	54,217,948	74.71%		5,951,060	8.55%		6,760,326	10.37%		2,714,995	3.41%	
1st QUARTILE		46,995,376	34,412,149	67.77%		3,928,014	6.55%		4,199,614	7.23%		1,705,677	2.36%	
LOW		9,720,714	8,409,573	36.96%		306,066	1.63%		822,465	3.56%		182,610	0.86%	

## REVENUE PER PUPIL UNIT

PUTNAM / WESTCHESTER DISTRICTS	COUNTY	PUPIL UNITS	TOTAL GENERAL FUND REVENUE			PROPERTY TAXES EXCL STAR			STAR			STATE AID			OTHER		
			AMOUNT	\$\$\$ PER PUPIL	RANK	AMOUNT	\$\$\$ PER PUPIL	RANK	AMOUNT	\$\$\$ PER PUPIL	RANK	AMOUNT	\$\$\$ PER PUPIL	RANK	AMOUNT	\$\$\$ PER PUPIL	RANK
			ARDSLEY	W	2,113	62,795,196	29,719	16	45,104,490	21,346	21	5,874,741	2,780	14	5,895,542	2,790	28
BEDFORD	W	4,377	125,229,301	28,614	18	107,132,804	24,479	13	6,714,007	1,534	40	6,143,455	1,404	45	5,239,035	1,197	15
BLIND BROOK	W	1,521	41,336,259	27,177	26	34,705,435	22,818	16	2,593,255	1,705	37	2,673,500	1,758	43	1,364,069	897	29
BREWSTER	P	3,228	88,303,208	27,372	25	62,509,690	19,377	32	7,086,971	2,200	29	17,290,746	5,360	10	1,405,801	436	49
BRIARCLIFF	W	1,471	49,498,004	33,649	5	36,128,018	24,580	12	3,224,143	2,192	30	4,881,271	3,318	21	5,264,572	3,579	2
BRONXVILLE	W	1,688	45,868,584	27,173	27	39,394,973	23,338	15	1,367,803	810	50	2,354,628	1,395	46	2,751,180	1,630	12
BYRAM HILLS	W	2,479	86,730,620	34,986	3	74,312,605	29,977	2	2,982,501	1,195	45	4,176,338	1,685	44	5,279,176	2,130	7
CARMEL	P	4,231	117,791,787	27,840	21	78,779,588	18,620	35	11,440,056	2,704	17	25,829,117	6,105	7	1,743,046	412	50
CHAPPAQUA	W	3,906	116,495,814	29,825	15	99,983,798	25,597	10	5,984,318	1,532	41	8,429,398	2,158	38	2,098,300	537	46
CLARKSTOWN	R	8,200	192,192,959	23,438	48	141,796,300	17,292	40	15,368,805	1,874	34	29,746,454	3,628	16	5,281,400	644	38
CROTON-HARMON	W	1,674	44,294,532	26,460	37	33,590,968	20,066	27	4,900,739	2,928	9	4,791,763	2,862	26	1,011,062	604	41
DOBBS FERRY	W	1,491	41,923,637	28,118	19	31,756,142	21,299	22	4,276,610	2,868	12	4,269,441	2,863	25	1,621,644	1,088	20
EAST RAMAPO	R		219,613,135			130,069,855			16,527,120			66,511,944			6,504,216		
EASTCHESTER	W	3,229	80,310,700	24,872	41	60,417,739	18,711	34	9,348,183	2,895	10	5,851,980	1,812	42	4,692,798	1,453	14
EDGEMONT	W	1,938	53,244,503	27,474	24	44,062,010	22,736	17	3,548,085	1,831	35	3,669,818	1,894	41	1,964,590	1,014	24
ELMSFORD	W	997	31,850,544	31,946	7	25,679,369	25,757	9	2,967,253	2,976	8	2,473,266	2,481	34	730,656	733	34
GARRISON	P	308	9,720,714	31,561	9	8,409,573	27,304	8	306,066	994	47	822,465	2,670	31	182,610	593	43
GREENBURGH	W	1,861	64,214,238	34,505	4	46,964,395	25,236	11	9,506,870	5,108	1	4,633,055	2,490	33	3,109,918	1,671	11
HALDANE	P	870	21,844,620	25,109	40	17,165,510	19,730	31	1,342,505	1,543	39	2,691,406	3,094	24	645,199	742	33
HARRISON	W	3,568	106,811,783	29,936	13	95,157,133	26,670	7	4,226,290	1,184	46	3,800,972	1,065	50	3,627,388	1,017	23
HASTINGS	W	1,608	43,628,744	27,132	28	32,198,943	20,023	28	5,478,542	3,407	5	4,437,415	2,760	29	1,515,844	943	26
HENDRICK HUDSON	W	2,423	74,068,857	30,569	12	34,314,387	14,162	47	6,645,585	2,743	16	5,706,537	2,355	37	27,402,348	11,309	1
IRVINGTON	W	1,787	56,961,290	31,875	8	46,680,888	26,122	8	4,209,332	2,356	26	3,392,261	1,898	40	2,678,809	1,499	13
KATONAH	W	3,161	105,715,222	33,444	6	87,166,948	27,576	5	8,724,507	2,760	15	7,640,992	2,417	36	2,182,775	691	35
LAKELAND	W	5,821	154,190,674	26,489	36	89,369,299	15,353	46	23,074,489	3,964	2	38,108,809	6,547	6	3,638,077	625	40
MAHOPAC	P	4,346	116,255,091	26,750	32	73,616,926	16,939	42	10,187,829	2,344	27	29,986,563	6,900	5	2,463,773	567	45
MAMARONECK	W	5,428	129,055,265	23,776	47	109,779,939	20,225	26	7,451,788	1,373	44	6,986,139	1,267	49	4,837,389	891	30
MT PLEASANT	W	1,925	56,847,876	29,531	17	43,534,355	22,616	18	5,917,801	3,074	7	5,266,538	2,737	30	2,127,182	1,105	19
MT VERNON	W	8,548	229,910,818	26,896	31	114,649,551	13,412	48	19,375,582	2,267	28	88,019,115	10,297	3	7,866,570	920	27
NANUET	R		87,656,537			50,354,662			3,855,646			7,648,786			5,797,443		

## REVENUE PER PUPIL UNIT

PUTNAM / WESTCHESTER DISTRICTS	COUNTY	PUPIL UNITS	TOTAL GENERAL FUND REVENUE			PROPERTY TAXES EXCL STAR			STAR			STATE AID			OTHER		
			AMOUNT	\$\$\$ PER PUPIL	RANK	AMOUNT	\$\$\$ PER PUPIL	RANK	AMOUNT	\$\$\$ PER PUPIL	RANK	AMOUNT	\$\$\$ PER PUPIL	RANK	AMOUNT	\$\$\$ PER PUPIL	RANK
			NEW ROCHELLE	W	10,971	247,208,141	22,533	49	174,700,519	15,924	44	21,790,749	1,986	33	38,312,804	3,492	19
NORTH ROCKLAND	R	7,762	207,114,776	26,683	34	119,690,112	15,420	45	20,139,323	2,595	20	58,157,583	7,493	4	9,127,758	1,176	17
NORTH SALEM	W	1,132	39,881,467	35,231	2	33,683,537	29,756	3	2,893,574	2,556	23	2,281,438	2,015	39	1,022,918	904	28
NYACK	R	2,988	79,333,738	26,551	35	59,500,128	19,913	29	7,774,772	2,602	19	10,169,523	3,403	20	1,889,316	632	39
OSSINING	W	4,860	116,947,135	23,965	46	80,894,201	16,577	43	15,319,466	3,139	6	17,487,879	3,584	18	3,245,589	665	37
PEARL RIVER	R	2,536	63,838,655	25,173	39	47,108,762	18,576	36	5,546,782	2,187	31	9,489,891	3,742	14	1,693,220	668	36
PEEKSKILL	W	3,384	82,192,765	24,292	44	30,374,844	8,977	50	8,637,968	2,553	24	36,698,590	10,846	2	6,481,363	1,916	9
PELHAM	W	2,833	69,280,714	24,455	42	54,453,038	19,221	33	4,770,996	1,684	38	7,068,488	2,495	32	2,988,192	1,055	21
PLEASANTVILLE	W	1,752	47,476,924	27,099	29	30,398,759	17,351	39	4,682,025	2,672	18	6,452,823	3,683	15	5,943,317	3,392	3
POCANTICO HILLS	W	530	29,039,613	54,843	1	24,045,858	45,412	1	472,125	892	48	3,115,676	5,884	8	1,405,954	2,655	6
PORT CHESTER	W	4,827	88,750,893	18,388	51	53,982,857	11,185	49	7,235,147	1,499	42	22,513,775	4,665	12	5,019,114	1,040	22
PUTNAM VALLEY	P	1,754	46,806,184	26,685	33	30,843,529	17,585	38	5,076,018	2,894	11	9,890,856	5,639	9	995,781	568	44
RAMAPO	R		130,245,406			92,481,038			13,562,716			19,939,227			4,262,425		
RYE CITY	W	3,374	82,209,265	24,366	43	72,024,570	21,347	20	2,730,262	809	51	3,451,320	1,023	51	4,003,113	1,186	16
RYE NECK	W	1,596	38,688,724	24,241	45	33,050,311	20,708	25	2,778,640	1,741	36	2,163,563	1,356	48	696,210	436	48
SCARSDALE	W	4,778	148,307,406	31,040	10	135,114,157	28,278	4	4,145,116	868	49	6,534,513	1,368	47	2,513,620	526	47
SOMERS	W	3,191	85,864,549	26,908	30	63,040,603	19,756	30	11,405,313	3,574	4	9,042,834	2,834	27	2,375,799	745	32
SOUTH ORANGETOWN	R	3,174	87,948,894	27,709	22	67,193,502	21,170	23	6,881,372	2,168	32	11,430,247	3,601	17	2,443,773	770	31
TARRYTOWNS	W	2,836	73,026,993	25,750	38	48,467,907	17,090	41	6,780,599	2,391	25	11,749,758	4,143	13	6,028,729	2,128	8
TUCKAHOE	W	1,128	31,402,154	27,851	20	23,855,491	21,158	24	2,889,989	2,563	22	2,732,564	2,424	35	1,924,110	1,707	10
VALHALLA	W	1,513	46,834,860	30,955	11	36,454,044	24,094	14	4,250,265	2,809	13	4,698,697	3,106	23	1,431,854	946	25
WHITE PLAINS	W	7,105	212,314,644	29,882	14	151,878,428	21,376	19	18,427,035	2,594	21	22,961,076	3,232	22	19,048,107	2,681	5
YONKERS	W	26,334	536,522,548	20,374	50	205,140,305	7,790	51	37,208,635	1,413	43	289,542,908	10,995	1	4,630,700	176	51
YORKTOWN	W	3,498	96,242,624	27,514	23	64,770,860	18,517	37	12,598,343	3,602	3	16,784,124	4,798	11	2,089,297	597	42
HIGH		26,334	536,522,548	54,843		205,140,305	45,412		37,208,635	5,108		289,542,908	10,995		27,402,348	11,309	
3rd QUARTILE		4,289	116,834,305	29,909		88,818,711	24,286		10,017,589	2,795		17,438,596	3,943		5,258,188	1,476	
MEDIAN		2,836	79,622,220	27,177		54,217,948	20,225		5,951,060	2,356		6,760,326	2,862		2,714,895	943	
1st QUARTILE		1,681	46,995,376	25,461		34,412,149	17,468		3,928,014	1,614		4,199,614	2,087		1,705,677	638	
LOW		308	9,720,714	18,388		8,409,573	7,790		306,066	809		822,465	1,023		182,610	176	

**HISTORY OF TOTAL GENERAL FUND REVENUES, INTERFUND TRANSFERS AND PROCEEDS OF LONG TERM DEBT  
ST-3 ACCOUNT AT5999.0**

PUTNAM/ WESTCHESTER DISTRICTS	COUNTY	2009-10 ACTUAL	% INCR	2010-11 ACTUAL	% INCR	2011-12 ACTUAL	% INCR	2012-13 ACTUAL	% INCR	2013-14 ACTUAL	% INCR	2014-15 ACTUAL	% INCR	2015-16 ACTUAL	% INCR	2016-17 PROJECTED	% INCR
ARDSLEY	W	62,017,994	13.8%	58,793,456	-5.2%	56,700,594	-3.6%	57,204,679	0.9%	60,236,374	5.3%	61,556,554	2.2%	62,795,196	2.0%	63,312,787	0.8%
BEDFORD	W	113,444,586	-2.0%	113,208,235	-0.2%	116,768,108	2.3%	118,364,626	2.3%	122,335,495	3.4%	124,122,600	1.6%	125,229,301	0.9%	126,484,885	1.0%
BLIND BROOK	W	37,551,059	2.9%	37,850,140	0.8%	38,011,415	0.4%	38,580,394	1.5%	40,020,780	3.7%	40,866,316	2.2%	41,336,259	1.1%	41,726,703	0.9%
BREWSTER	P	80,267,989	-0.2%	78,846,305	-1.8%	80,257,234	1.8%	81,782,646	1.9%	84,890,351	3.8%	86,141,353	1.5%	88,303,208	2.5%	92,767,068	5.1%
BRIARCLIFF	W	49,459,669	-2.3%	47,758,496	-3.4%	44,130,879	-7.6%	45,298,407	2.6%	47,494,082	4.8%	48,001,672	1.1%	49,498,004	3.1%	50,368,277	1.8%
BRONXVILLE	W	43,931,041	0.6%	43,627,593	-0.7%	49,237,259	12.9%	43,966,148	-10.7%	44,794,787	1.9%	45,265,565	1.1%	45,868,584	1.3%	46,002,858	0.3%
BYRAM HILLS	W	76,494,680	2.5%	77,213,987	0.9%	77,380,716	0.2%	79,468,339	2.7%	81,457,647	2.5%	84,642,121	3.9%	86,730,620	2.5%	86,129,289	-0.7%
CARMEL	P	101,895,193	-0.1%	103,631,485	1.7%	106,137,891	2.4%	108,047,148	1.8%	111,877,807	3.5%	115,642,619	3.4%	117,791,787	1.9%	118,790,506	0.8%
CHAPPAQUA	W	105,861,230	-1.3%	107,929,756	2.0%	109,046,941	1.0%	110,360,390	1.2%	113,673,765	3.0%	115,528,895	1.6%	116,495,814	0.8%	118,225,288	1.5%
CLARKSTOWN	R	164,128,965	2.1%	167,818,640	2.2%	171,973,519	2.5%	175,270,630	1.9%	183,738,477	4.8%	187,475,369	2.0%	192,192,959	2.5%	195,731,708	1.8%
CROTON-HARMON	W	41,586,577	-1.1%	41,047,128	-1.3%	41,541,807	1.2%	41,654,329	0.3%	42,756,494	2.6%	43,451,346	1.6%	44,294,532	1.9%	45,905,975	3.6%
DOBBS FERRY	W	38,304,618	-4.9%	38,040,277	-0.7%	38,190,143	0.4%	38,971,777	2.0%	40,591,381	4.2%	41,344,114	1.9%	41,923,837	1.4%	42,371,331	1.1%
EAST RAMAPO	R	189,210,266	-0.2%	189,975,905	0.4%	187,308,674	-1.4%	193,897,685	3.5%	200,400,001	3.4%	220,767,650	10.2%	219,613,135	-0.5%	224,364,070	2.2%
EASTCHESTER	W	68,322,552	4.0%	70,165,991	2.7%	72,375,737	3.1%	74,058,444	2.3%	76,925,623	3.9%	79,471,000	3.3%	80,310,700	1.1%	82,050,000	2.2%
EDGEMONT	W	46,980,693	-0.5%	48,091,269	2.4%	48,397,228	0.6%	49,055,469	1.4%	50,190,009	2.3%	51,803,865	3.2%	53,244,503	2.8%	55,912,470	5.0%
ELMSFORD	W	28,158,192	3.5%	28,655,210	1.8%	28,751,764	0.3%	29,231,299	1.7%	30,015,465	2.7%	30,743,461	2.4%	31,850,544	3.6%	33,482,155	5.1%
GARRISON	P	8,735,760	-2.2%	8,750,979	0.2%	8,856,503	1.2%	8,982,110	1.4%	9,249,331	3.0%	9,497,796	2.7%	9,720,714	2.3%	10,281,924	5.8%
GREENBURGH	W	55,056,769	1.7%	58,231,322	5.8%	57,583,598	-1.1%	60,254,307	4.6%	61,580,638	2.2%	62,920,223	2.2%	64,214,238	2.1%	64,642,283	0.7%
HALDANE	P	20,379,325	2.5%	20,480,359	0.5%	20,768,500	1.4%	20,761,847	0.0%	21,481,992	3.5%	21,780,224	1.4%	21,844,620	0.2%	22,204,374	1.6%
HARRISON	W	97,997,105	1.6%	97,827,670	-0.2%	98,543,442	0.7%	100,375,523	1.9%	104,155,925	3.8%	105,803,572	1.6%	106,811,783	1.0%	108,633,382	1.7%
HASTINGS	W	41,514,362	0.7%	40,824,544	-1.7%	40,279,039	-1.3%	40,969,627	1.7%	42,100,700	2.8%	42,484,460	0.9%	43,628,744	2.7%	44,865,010	2.8%
HENDRICK HUDSON	W	65,006,939	3.0%	66,674,994	2.6%	69,023,420	3.5%	69,833,243	1.2%	70,777,405	1.4%	73,241,900	3.5%	74,068,857	1.1%	74,285,508	0.3%
IRVINGTON	W	50,537,703	-2.9%	49,486,171	-2.1%	49,747,140	0.5%	55,068,390	10.7%	54,136,294	-1.7%	56,300,151	4.0%	56,961,290	1.2%	57,800,000	1.5%
KATONAH	W	106,345,528	0.9%	106,337,772	0.0%	121,099,589	13.9%	111,034,015	-8.3%	112,223,314	1.1%	108,556,020	-3.3%	105,715,222	-2.6%	103,007,007	-2.6%
LAKELAND	W	144,262,200	2.4%	144,321,742	0.0%	145,648,472	0.9%	147,433,131	1.2%	151,671,204	2.9%	154,048,541	1.6%	154,190,674	0.1%	155,602,165	0.9%
MAHOPAC	P	106,643,424	3.1%	106,671,095	0.0%	108,045,566	1.3%	110,127,364	1.9%	114,981,475	4.4%	114,117,929	-0.8%	116,255,091	1.9%	118,119,051	1.6%
MAMARONECK	W	120,358,360	2.4%	120,722,969	0.3%	120,321,912	-0.3%	121,927,512	1.3%	124,806,269	2.4%	127,719,990	2.3%	129,055,265	1.0%	129,756,344	0.5%
MT PLEASANT	W	51,999,288	4.7%	49,218,423	-5.3%	50,227,581	2.1%	51,240,653	2.0%	53,353,125	4.1%	55,089,244	3.3%	56,847,876	3.2%	58,356,394	2.7%
MT VERNON	W	200,245,703	4.3%	200,434,929	0.1%	213,160,314	6.3%	208,268,708	-2.3%	214,891,725	3.2%	221,817,229	3.2%	229,910,818	3.6%	236,173,281	2.7%
NANUET	R	60,890,634	3.2%			67,441,376		62,882,577	-6.8%	66,346,167	5.5%	68,651,061	3.5%	67,656,537	-1.4%	70,919,121	4.8%



**HISTORY OF TOTAL GENERAL FUND REVENUES, INTERFUND TRANSFERS AND PROCEEDS OF LONG TERM DEBT  
ST-3 ACCOUNT AT5999.0**

PUTNAM/ WESTCHESTER DISTRICTS	COUNTY	2009-10 ACTUAL	% INCR	2010-11 ACTUAL	% INCR	2011-12 ACTUAL	% INCR	2012-13 ACTUAL	% INCR	2013-14 ACTUAL	% INCR	2014-15 ACTUAL	% INCR	2015-16 ACTUAL	% INCR	2016-17 PROJECTED	% INCR
NEW ROCHELLE	W	229,133,059	5.5%	216,843,888	-5.4%	221,480,584	2.1%	226,283,598	2.2%	236,598,254	4.6%	245,954,044	4.0%	247,208,141	0.5%	253,685,636	2.6%
NORTH ROCKLAND	R	181,456,237	-5.1%	180,148,078	-0.7%	178,015,811	-1.2%	180,811,943	1.6%	191,512,715	5.9%	202,176,981	5.6%	207,114,776	2.4%	200,745,959	-3.1%
NORTH SALEM	W	36,058,188	-1.2%	36,807,339	2.1%	37,882,992	2.9%	38,813,784	2.5%	39,698,425	2.3%	39,699,063	0.0%	39,881,467	0.5%	40,163,850	0.7%
NYACK	R	69,997,753	2.5%	70,233,605	0.3%	71,862,104	2.3%	72,813,459	1.3%	75,219,104	3.3%	77,752,464	3.4%	79,333,739	2.0%	79,817,081	0.6%
OSSINING	W	100,663,613	1.0%	101,757,445	1.1%	103,083,506	1.3%	106,535,872	3.3%	108,926,864	2.2%	112,106,960	2.9%	116,947,135	4.3%	123,822,495	5.9%
PEARL RIVER	R	57,184,140		57,580,807	0.7%	58,968,298	2.4%	59,519,144	0.9%	62,017,910	4.2%	62,807,372	1.3%	63,838,655	1.6%	64,584,721	1.2%
PEEKSKILL	W	71,752,865	0.7%	70,335,292	-2.0%	69,955,956	-0.5%	75,424,143	7.8%	74,094,174	-1.8%	81,068,436	9.4%	82,192,765	1.4%	84,064,193	2.3%
PELHAM	W	58,765,074	2.6%	60,160,771	2.4%	62,677,051	4.2%	63,883,698	1.6%	66,074,453	3.8%	67,689,043	2.4%	69,280,714	2.4%	70,938,000	2.4%
PLEASANTVILLE	W	42,194,017	4.6%	42,808,385	1.5%	43,517,720	1.7%	43,494,400	-0.1%	45,210,369	3.9%	46,199,968	2.2%	47,476,924	2.8%	48,458,191	2.1%
POCANTICO HILLS	W	24,632,515	6.4%	25,008,539	1.5%	25,008,287	0.0%	27,476,627	9.9%	28,166,940	2.5%	28,903,932	2.6%	29,039,613	0.5%	29,359,970	1.1%
PORT CHESTER	W	75,007,557	2.9%	74,376,624	-0.8%	76,672,426	3.1%	80,061,607	4.4%	82,557,494	3.1%	85,041,448	3.0%	88,750,893	4.4%	88,011,720	-0.8%
PUTNAM VALLEY	P	43,529,412	3.0%	43,432,296	-0.2%	45,129,708	3.9%	45,120,741	0.0%	48,253,081	6.9%	47,143,407	-2.3%	46,806,184	-0.7%	47,943,262	2.4%
RAMAPO	R	116,279,598	3.4%	117,863,453	1.4%	118,856,599	0.8%	121,108,089	1.9%	124,268,435	2.6%	127,180,938	2.3%	130,245,406	2.4%	134,179,882	3.0%
RYE CITY	W	68,656,821	2.2%	70,506,120	2.7%	70,761,789	0.4%	71,428,328	0.9%	74,931,404	4.9%	76,804,352	2.5%	82,209,265	7.0%	82,828,284	0.8%
RYE NECK	W	33,757,999	1.8%	34,802,984	3.1%	35,083,327	0.8%	35,667,500	1.7%	37,115,243	4.1%	38,509,022	3.8%	38,688,724	0.5%	39,189,028	1.3%
SCARSDALE	W	127,701,060	2.5%	128,524,139	0.6%	131,373,741	2.2%	135,059,114	2.8%	138,933,082	2.9%	144,256,153	3.8%	148,307,406	2.8%	150,454,297	1.4%
SOMERS	W	77,383,482	0.2%	78,611,642	1.6%	79,164,959	0.7%	80,359,218	1.5%	82,280,053	2.4%	84,404,842	2.6%	85,864,549	1.7%	86,901,751	1.2%
SOUTH ORANGETOWN	R	79,900,971	2.7%	79,376,624	-0.7%	81,018,067	2.1%	83,118,001	2.6%	84,549,618	1.7%	87,237,003	3.2%	87,948,894	0.8%	86,642,467	-1.5%
TARRYTOWNS	W	66,274,834	9.7%	63,433,403	-4.3%	65,504,278	3.3%	66,725,671	1.9%	68,028,054	1.9%	70,706,758	3.9%	73,026,993	3.3%	72,353,802	-0.9%
TUCKAHOE	W	29,568,542	5.7%	28,650,682	-3.1%	29,520,359	3.0%	29,514,054	0.0%	30,175,132	2.2%	31,470,746	4.3%	31,402,154	-0.2%	31,352,795	-0.2%
VALHALLA	W	41,655,919	4.5%	41,172,893	-1.2%	42,895,702	4.2%	44,255,824	3.2%	44,899,499	1.5%	48,171,621	7.3%	46,834,860	-2.8%	48,413,187	3.4%
WHITE PLAINS	W	179,872,484	-6.3%	190,284,967	5.8%	185,481,307	-2.5%	188,865,425	1.8%	196,370,173	4.0%	206,008,700	4.9%	212,314,644	3.1%	208,750,000	-1.7%
YONKERS	W	472,593,069	1.4%	466,794,052	-1.2%	480,383,139	2.9%	465,145,278	-3.2%	472,315,508	1.5%	561,572,246	18.9%	536,522,548	-4.5%	552,287,399	2.9%
YORKTOWN	W	88,836,989	2.5%	89,067,456	0.3%	89,668,964	0.7%	91,518,521	2.1%	94,097,667	2.8%	95,436,908	1.4%	96,242,624	0.8%	97,379,000	1.2%
HIGH		472,593,069	13.8%	466,794,052	5.8%	480,383,139	13.9%	465,145,278	10.7%	472,315,508	6.9%	561,572,246	18.9%	536,522,548	7.0%	552,287,399	5.9%
3rd QUARTILE		106,224,454	3.1%	106,671,095	1.6%	108,796,597	2.5%	110,302,134	2.3%	113,311,152	4.0%	115,176,154	3.5%	116,834,305	2.5%	118,649,202	2.6%
MEDIAN		68,489,687	2.4%	70,233,605	0.3%	70,358,873	1.3%	72,120,894	1.8%	74,512,789	3.1%	77,278,408	2.5%	79,822,220	1.7%	80,933,541	1.5%
1st QUARTILE		43,629,819	-0.1%	43,432,298	-0.8%	44,380,586	0.4%	44,472,053	1.2%	45,781,297	2.3%	47,357,973	1.6%	46,995,376	0.8%	48,424,438	0.7%
LOW		8,735,760	-6.3%	8,750,979	-5.4%	8,856,503	-7.6%	8,982,110	-10.7%	9,249,331	-1.8%	9,497,796	-3.3%	8,720,714	-4.5%	10,281,924	-3.1%

**2015-2016 ACTUAL EXPENSES**  
**BOARD of EDUCATION, SUPERINTENDENT, FINANCE and STAFF**

PUTNAM/ WESTCHESTER DISTRICTS	COUNT	TOTAL GENERAL FUND	BOE, SUPT., FINANCE & STAFF					
			TOTAL EXPENSE	% OF TOTAL GENL FUND		PUPIL UNITS	COST PER PUPIL	RANK
				PERCENT	RANK			
ARDSLEY	W	61,337,232	8,695,738	14.18%	1	2,113	4,115	1
<b>BEDFORD</b>	<b>W</b>	<b>130,028,344</b>	<b>2,262,806</b>	<b>1.74%</b>	<b>48</b>	<b>4,377</b>	<b>517</b>	<b>36</b>
BLIND BROOK	W	40,996,879	1,145,076	2.79%	15	1,521	753	20
BREWSTER	P	88,029,652	2,087,242	2.37%	30	3,226	647	28
BRIARCLIFF	W	49,235,062	1,478,569	3.00%	12	1,471	1,005	4
BRONXVILLE	W	46,061,727	1,454,513	3.16%	9	1,688	862	13
BYRAM HILLS	W	84,394,947	2,189,792	2.59%	21	2,479	883	10
CARMEL	P	116,009,035	2,253,714	1.94%	39	4,231	533	34
CHAPPAQUA	W	113,777,548	2,248,343	1.98%	37	3,906	576	32
CLARKSTOWN	R	185,946,178	3,477,198	1.87%	41	8,200	424	46
CROTON-HARMON	W	46,119,602	1,221,974	2.65%	18	1,674	730	23
DOBBS FERRY	W	41,805,644	1,200,220	2.87%	14	1,491	805	16
EAST RAMAPO	R	216,913,102	5,838,401	2.69%	17			
EASTCHESTER	W	78,157,197	1,706,686	2.18%	34	3,229	529	35
EDGEMONT	W	51,661,780	1,538,401	2.98%	13	1,938	794	17
ELMSFORD	W	28,703,216	975,792	3.40%	7	997	979	6
GARRISON	P	9,325,354	299,258	3.21%	8	308	972	7
GREENBURGH	W	63,680,578	1,757,996	2.76%	16	1,861	945	8
HALDANE	P	21,001,429	788,879	3.76%	3	870	907	9
HARRISON	W	105,777,762	2,666,826	2.52%	24	3,568	747	21
HASTINGS	W	44,659,305	1,388,082	3.11%	11	1,608	863	12
HENDRICK HUDSON	W	71,121,728	1,586,356	2.23%	33	2,423	655	27
IRVINGTON	W	58,186,077	1,387,349	2.38%	28	1,787	776	18
KATONAH	W	105,533,018	2,426,384	2.30%	32	3,161	768	19
LAKELAND	W	144,997,700	2,430,520	1.68%	52	5,821	418	47
MAHOPAC	P	115,673,301	1,983,823	1.72%	50	4,346	456	43
MAMARONECK	W	133,837,545	2,804,040	2.10%	35	5,428	517	37
MT PLEASANT	W	59,151,850	1,553,478	2.63%	19	1,925	807	15
MT VERNON	W	227,558,166	4,126,846	1.81%	44	8,548	483	39
NANUET	R	64,835,871	1,656,192	2.55%	23			



**2015-2016 ACTUAL EXPENSES  
BOARD of EDUCATION, SUPERINTENDENT, FINANCE and STAFF**

PUTNAM/ WESTCHESTER DISTRICTS	COUNT Y	TOTAL GENERAL FUND	BOE, SUPT., FINANCE & STAFF					
			TOTAL EXPENSE	% OF TOTAL GENL FUND		PUPIL UNITS	COST PER PUPIL	RANK
				PERCENT	RANK			
NEW ROCHELLE	W	243,423,964	4,185,755	1.72%	49	10,971	382	49
NORTH ROCKLAND	R	201,150,564	3,407,756	1.69%	51	7,762	439	45
NORTH SALEM	W	39,835,470	1,244,706	3.12%	10	1,132	1,100	3
NYACK	R	75,001,261	1,444,924	1.93%	40	2,988	484	38
OSSINING	W	111,360,340	2,225,272	2.00%	36	4,880	456	44
PEARL RIVER	R	64,141,526	1,661,581	2.59%	22	2,536	655	26
PEEKSKILL	W	79,759,878	1,565,964	1.96%	38	3,384	463	41
PELHAM	W	68,450,710	1,722,105	2.52%	25	2,833	608	31
PLEASANTVILLE	W	47,758,094	1,178,422	2.47%	26	1,752	673	25
POCANTICO HILLS	W	25,450,806	1,148,233	4.51%	2	530	2,169	2
PORT CHESTER	W	89,839,860	1,584,820	1.76%	47	4,827	328	50
PUTNAM VALLEY	P	45,098,467	1,180,746	2.62%	20	1,754	673	24
RAMAPO	R	127,860,316	2,282,372	1.79%	45			
RYE CITY	W	80,276,957	2,767,808	3.45%	6	3,374	820	14
RYE NECK	W	37,346,793	1,393,795	3.73%	4	1,596	873	11
SCARSDALE	W	143,812,735	2,627,960	1.83%	43	4,778	550	33
SOMERS	W	84,241,631	2,002,122	2.38%	29	3,191	627	29
SOUTH ORANGETOWN	R	83,667,608	1,931,946	2.31%	31	3,174	609	30
TARRYTOWNS	W	70,156,429	1,299,152	1.85%	42	2,836	458	42
TUCKAHOE	W	30,212,522	1,117,418	3.70%	5	1,128	991	5
VALHALLA	W	46,146,179	1,107,401	2.40%	27	1,513	732	22
WHITE PLAINS	W	198,831,101	2,929,046	1.47%	53	7,105	412	48
YONKERS	W	512,802,308	1,141,703	0.22%	54	26,334	43	51
YORKTOWN	W	93,617,224	1,661,814	1.78%	46	3,498	475	40
HIGH		512,802,308	8,695,738	14.18%		26,334	4,115	
3RD QUARTILE		115,199,363	2,277,481	2.85%		4,289	841	
MEDIAN		76,579,229	1,661,698	2.39%		2,836	655	
1ST QUARTILE		46,549,158	1,321,201	1.88%		1,681	483	
LOW		9,325,354	299,258	0.22%		308	43	

**2015-2016 ACTUAL EXPENSES  
PLANT OPERATIONS**

PUTNAM/ WESTCHESTER DISTRICTS	COUNTY	TOTAL GENERAL FUND	PLANT OPERATIONS/MAINT.			COST PER PUPIL UNIT		
			TOTAL PLANT	% OF TOTAL GENL FUND		PUPIL UNITS	PER PUPIL UNIT	RANK
				PERCENT	RANK			
ARDSLEY	W	61,337,232	2,887,784	4.71%	49	2,113	1,367	37
<b>BEDFORD</b>	W	<b>130,028,344</b>	<b>7,027,139</b>	<b>5.40%</b>	<b>38</b>	<b>4,377</b>	<b>1,606</b>	<b>31</b>
BLIND BROOK	W	40,996,879	1,797,749	4.39%	50	1,521	1,182	47
BREWSTER	P	88,029,652	4,434,221	5.04%	42	3,226	1,375	36
BRIARCLIFF	W	49,235,062	3,680,646	7.48%	6	1,471	2,502	2
BRONXVILLE	W	46,061,727	2,809,727	6.10%	31	1,688	1,665	28
BYRAM HILLS	W	84,394,947	6,024,922	7.14%	10	2,479	2,430	3
CARMEL	P	116,009,035	7,108,104	6.13%	30	4,231	1,680	26
CHAPPAQUA	W	113,777,548	9,207,770	8.09%	3	3,906	2,357	4
CLARKSTOWN	R	185,946,178	12,964,583	6.97%	13	8,200	1,581	32
CROTON-HARMON	W	46,119,602	1,499,565	3.25%	53	1,674	896	50
DOBBS FERRY	W	41,805,644	2,752,348	6.58%	21	1,491	1,846	15
EAST RAMAPO	R	216,913,102	8,745,378	4.03%	51			
EASTCHESTER	W	78,157,197	4,485,601	5.74%	34	3,229	1,389	35
EDGEMONT	W	51,661,780	3,447,685	6.67%	17	1,938	1,779	17
ELMSFORD	W	28,703,216	820,352	2.86%	54	997	823	51
GARRISON	P	9,325,354	337,483	3.62%	52	308	1,096	49
GREENBURGH	W	63,680,578	4,097,825	6.43%	23	1,861	2,202	8
HALDANE	P	21,001,429	1,457,274	6.94%	15	870	1,675	27
HARRISON	W	105,777,762	7,024,780	6.64%	18	3,568	1,969	12
HASTINGS	W	44,659,305	2,752,888	6.16%	27	1,608	1,712	23
HENDRICK HUDSON	W	71,121,728	4,361,583	6.13%	29	2,423	1,800	16
IRVINGTON	W	58,186,077	3,714,765	6.38%	24	1,787	2,079	10
KATONAH	W	105,533,018	6,049,289	5.73%	35	3,161	1,914	14
LAKELAND	W	144,997,700	7,195,472	4.96%	44	5,821	1,236	44
MAHOPAC	P	115,673,301	7,126,316	6.16%	28	4,346	1,640	29
MAMARONECK	W	133,837,545	9,424,029	7.04%	12	5,428	1,736	22
MT PLEASANT	W	59,151,850	3,375,455	5.71%	36	1,925	1,753	18
MT VERNON	W	227,558,166	17,030,849	7.48%	5	8,548	1,992	11
NANUET	R	64,835,871	4,659,104	7.19%	9			

**2015-2016 ACTUAL EXPENSES  
PLANT OPERATIONS**

PUTNAM/ WESTCHESTER DISTRICTS	COUNTY	TOTAL GENERAL FUND	PLANT OPERATIONS/MAINT.			COST PER PUPIL UNIT		
			TOTAL PLANT	% OF TOTAL GENL FUND		PUPIL UNITS	PER PUPIL UNIT	RANK
				PERCENT	RANK			
NEW ROCHELLE	W	243,423,964	18,601,943	7.64%	4	10,971	1,696	24
NORTH ROCKLAND	R	201,150,564	12,067,161	6.00%	32	7,762	1,555	33
NORTH SALEM	W	39,835,470	2,641,476	6.63%	20	1,132	2,333	5
NYACK	R	75,001,261	5,213,564	6.95%	14	2,988	1,745	21
OSSINING	W	111,360,340	15,860,893	14.24%	1	4,880	3,250	1
PEARL RIVER	R	64,141,526	4,072,303	6.35%	25	2,536	1,606	30
PEEKSKILL	W	79,759,878	4,276,073	5.36%	39	3,384	1,264	42
PELHAM	W	68,450,710	6,351,103	9.28%	2	2,833	2,242	7
PLEASANTVILLE	W	47,758,094	2,294,020	4.80%	46	1,752	1,309	39
POCANTICO HILLS	W	25,450,806	1,211,770	4.76%	48	530	2,289	6
PORT CHESTER	W	89,839,860	6,146,159	6.84%	16	4,827	1,273	41
PUTNAM VALLEY	P	45,098,467	2,383,367	5.28%	40	1,754	1,359	38
RAMAPO	R	127,860,316	9,049,642	7.08%	11			
RYE CITY	W	80,276,957	4,080,299	5.08%	41	3,374	1,209	46
RYE NECK	W	37,346,793	2,703,605	7.24%	7	1,596	1,694	25
SCARSDALE	W	143,812,735	10,346,290	7.19%	8	4,778	2,165	9
SOMERS	W	84,241,631	4,030,177	4.78%	47	3,191	1,263	43
SOUTH ORANGETOWN	R	83,667,608	5,552,369	6.64%	19	3,174	1,749	19
TARRYTOWNS	W	70,156,429	3,486,848	4.97%	43	2,836	1,229	45
TUCKAHOE	W	30,212,522	1,468,138	4.86%	45	1,128	1,302	40
VALHALLA	W	46,146,179	2,977,445	6.45%	22	1,513	1,968	13
WHITE PLAINS	W	198,831,101	12,403,903	6.24%	26	7,105	1,746	20
YONKERS	W	512,802,308	29,199,593	5.69%	37	26,334	1,109	48
YORKTOWN	W	93,617,224	5,374,370	5.74%	33	3,498	1,536	34
HIGH		512,802,308	29,199,593	14.24%		26,334	3,250	
3rd QUARTILE		115,199,363	7,121,763	6.95%		4,289	1,941	
MEDIAN		76,579,229	4,397,902	6.16%		2,836	1,680	
1st QUARTILE		46,549,158	2,829,241	5.13%		1,681	1,334	
LOW		9,325,354	337,483	2.86%		308	823	

**2015-2016 ACTUAL EXPENSES**  
**Total Supervision-Regular School**

PUTNAM/ WESTCHESTER DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL SUPERVISION- REGULAR SCHOOL	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
ARDSLEY	W	61,337,232	1,346,038	2.19%	51	2113	637	43
<b>BEDFORD</b>	<b>W</b>	<b>130,028,344</b>	<b>4,681,589</b>	<b>3.60%</b>	<b>13</b>	<b>4377</b>	<b>1,070</b>	<b>7</b>
BLIND BROOK	W	40,996,879	1,891,677	4.61%	3	1521	1,244	3
BREWSTER	P	88,029,652	2,451,566	2.78%	32	3226	760	31
BRIARCLIFF	W	49,235,062	1,514,796	3.08%	27	1471	1,030	11
BRONXVILLE	W	46,061,727	1,883,880	4.09%	6	1688	1,116	5
BYRAM HILLS	W	84,394,947	2,653,135	3.14%	23	2479	1,070	6
CARMEL	P	116,009,035	2,512,479	2.17%	52	4231	594	49
CHAPPAQUA	W	113,777,548	3,514,577	3.09%	26	3906	900	17
CLARKSTOWN	R	185,946,178	5,330,978	2.87%	29	8200	650	39
CROTON-HARMON	W	46,119,602	1,737,396	3.77%	10	1674	1,038	9
DOBBS FERRY	W	41,805,644	1,343,703	3.21%	19	1491	901	16
EAST RAMAPO	R	216,913,102	6,781,094	3.13%	25			
EASTCHESTER	W	78,157,197	2,056,813	2.63%	36	3229	637	44
EDGEMONT	W	51,661,780	1,377,588	2.67%	34	1938	711	37
ELMSFORD	W	28,703,216	740,877	2.58%	42	997	743	34
GARRISON	P	9,325,354	198,619	2.13%	53	308	645	40
GREENBURGH	W	63,680,578	2,123,113	3.33%	14	1861	1,141	4
HALDANE	P	21,001,429	554,445	2.64%	35	870	637	42
HARRISON	W	105,777,762	4,976,710	4.70%	1	3588	1,395	1
HASTINGS	W	44,659,305	1,410,065	3.16%	22	1608	877	19
HENDRICK HUDSON	W	71,121,728	2,278,396	3.20%	20	2423	940	14
IRVINGTON	W	58,186,077	1,338,971	2.30%	47	1787	749	32
KATONAH	W	105,533,018	4,296,486	4.07%	7	3161	1,359	2
LAKELAND	W	144,997,700	4,705,575	3.25%	18	5821	808	24
MAHOPAC	P	115,673,301	2,630,223	2.27%	50	4346	605	48
MAMARONECK	W	133,837,545	3,471,702	2.59%	40	5428	640	41
MT PLEASANT	W	59,151,850	1,674,423	2.83%	31	1925	870	21
MT VERNON	W	227,558,166	5,207,072	2.29%	49	8548	609	46
NANUET	R	64,835,871	1,648,624	2.54%	44			

**2015-2016 ACTUAL EXPENSES**  
**Total Supervision-Regular School**

PUTNAM/ WESTCHESTER DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL SUPERVISION- REGULAR SCHOOL	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
NEW ROCHELLE	W	243,423,964	9,422,542	3.87%	9	10971	859	22
NORTH ROCKLAND	R	201,150,564	5,095,644	2.53%	45	7762	656	38
NORTH SALEM	W	39,835,470	1,096,109	2.75%	33	1132	968	13
NYACK	R	75,001,261	3,159,918	4.21%	5	2988	1,058	8
OSSINING	W	111,360,340	4,120,461	3.70%	11	4880	844	23
PEARL RIVER	R	64,141,526	1,818,439	2.84%	30	2536	717	36
PEEKSKILL	W	79,759,878	1,835,245	2.30%	48	3384	542	50
PELHAM	W	68,450,710	2,234,770	3.26%	17	2833	789	28
PLEASANTVILLE	W	47,758,094	1,389,790	2.91%	28	1752	793	26
POCANTICO HILLS	W	25,450,806	250,382	0.98%	54	530	473	51
PORT CHESTER	W	89,839,860	3,814,723	4.25%	4	4827	790	27
PUTNAM VALLEY	P	45,098,467	1,807,860	4.01%	8	1754	1,031	10
RAMAPO	R	127,860,316	3,290,740	2.57%	43			
RYE CITY	W	80,276,957	2,520,732	3.14%	24	3374	747	33
RYE NECK	W	37,346,793	968,688	2.59%	41	1596	607	47
SCARSDALE	W	143,812,735	3,753,592	2.61%	38	4778	786	29
SOMERS	W	84,241,631	2,792,911	3.32%	15	3191	875	20
SOUTH ORANGETOWN	R	83,667,608	2,009,779	2.40%	46	3174	633	45
TARRYTOWNS	W	70,156,429	2,225,488	3.17%	21	2836	785	30
TUCKAHOE	W	30,212,522	1,092,107	3.61%	12	1128	969	12
VALHALLA	W	46,146,179	1,211,451	2.63%	37	1513	801	25
WHITE PLAINS	W	198,831,101	5,181,739	2.61%	39	7105	729	35
YONKERS	W	512,802,308	23,866,775	4.65%	2	26334	906	15
YORKTOWN	W	93,617,224	3,083,055	3.29%	16	3498	881	18
HIGH		512,802,308	23,866,775	4.70%		26,334	1,395	
3RD QUARTILE		115,199,363	3,693,838	3.33%		4,289	954	
MEDIAN		76,579,229	2,230,129	2.99%		2,836	793	
1ST QUARTILE		46,549,158	1,436,248	2.59%		1,681	653	
LOW		9,325,354	198,619	0.98%		308	473	

**2015-2016 ACTUAL EXPENSES  
INSTRUCTIONAL SUPPORT**

PUTNAM/ WESTCHESTER DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL INSTRUCTIONAL SUPPORT	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
ARDSLEY	W	61,337,232	619,459	1.01%	11	2113	293	11
<b>BEDFORD</b>	<b>W</b>	<b>130,028,344</b>	<b>793,239</b>	<b>0.61%</b>	<b>27</b>	<b>4377</b>	<b>181</b>	<b>23</b>
BLIND BROOK	W	40,996,879	186,728	0.46%	39	1521	123	36
BREWSTER	P	88,029,652	441,364	0.50%	33	3226	137	33
BRIARCLIFF	W	49,235,062	447,896	0.91%	15	1471	304	10
BRONXVILLE	W	46,061,727	604,647	1.31%	9	1688	358	6
BYRAM HILLS	W	84,394,947	701,972	0.83%	17	2479	283	13
CARMEL	P	116,009,035	537,075	0.46%	35	4231	127	34
CHAPPAQUA	W	113,777,548	460,926	0.41%	41	3906	118	37
CLARKSTOWN	R	185,946,178	1,420,592	0.76%	21	8200	173	24
CROTON-HARMON	W	46,119,602	0	0.00%	54	1674	0	51
DOBBS FERRY	W	41,805,644	433,422	1.04%	10	1491	291	12
EAST RAMAPO	R	216,913,102	289,568	0.13%	51			
EASTCHESTER	W	78,157,197	357,906	0.46%	38	3229	111	39
EDGEMONT	W	51,661,780	288,229	0.56%	32	1938	149	30
ELMSFORD	W	28,703,216	109,167	0.38%	44	997	109	40
GARRISON	P	9,325,354	27,119	0.29%	48	308	88	45
GREENBURGH	W	63,680,578	627,437	0.99%	12	1861	337	9
HALDANE	P	21,001,429	96,761	0.46%	36	870	111	38
HARRISON	W	105,777,762	760,941	0.72%	23	3568	213	18
HASTINGS	W	44,659,305	134,540	0.30%	47	1608	84	46
HENDRICK HUDSON	W	71,121,728	254,561	0.36%	46	2423	105	41
IRVINGTON	W	58,186,077	366,076	0.63%	25	1787	205	20
KATONAH	W	105,533,018	772,536	0.73%	22	3161	244	16
LAKELAND	W	144,997,700	521,733	0.36%	45	5821	90	44
MAHOPAC	P	115,673,301	443,296	0.38%	43	4346	102	43
MAMARONECK	W	133,837,545	1,847,885	1.38%	7	5428	340	8
MT PLEASANT	W	59,151,850	506,148	0.86%	16	1925	263	15
MT VERNON	W	227,558,166	3,387,790	1.49%	3	8548	396	2
NANUET	R	64,835,871	158,932	0.25%	49			

**2015-2016 ACTUAL EXPENSES  
INSTRUCTIONAL SUPPORT**

PUTNAM/ WESTCHESTER DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL INSTRUCTIONAL SUPPORT	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
NEW ROCHELLE	W	243,423,964	1,119,959	0.46%	37	10971	102	42
NORTH ROCKLAND	R	201,150,564	966,199	0.48%	34	7762	124	35
NORTH SALEM	W	39,835,470	554,882	1.39%	6	1132	490	1
NYACK	R	75,001,261	1,100,203	1.47%	4	2988	368	5
OSSINING	W	111,360,340	1,666,273	1.50%	2	4880	341	7
PEARL RIVER	R	64,141,526	402,631	0.63%	26	2536	159	26
PEEKSKILL	W	79,759,878	646,256	0.81%	18	3384	191	21
PELHAM	W	68,450,710	388,489	0.57%	30	2833	137	32
PLEASANTVILLE	W	47,758,094	25,798	0.05%	53	1752	15	50
POCANTICO HILLS	W	25,450,806	98,047	0.39%	42	530	185	22
PORT CHESTER	W	89,839,860	398,251	0.44%	40	4827	83	47
PUTNAM VALLEY	P	45,098,467	255,550	0.57%	31	1754	146	31
RAMAPO	R	127,860,316	2,187,505	1.71%	1			
RYE CITY	W	80,276,957	570,718	0.71%	24	3374	169	25
RYE NECK	W	37,346,793	39,639	0.11%	52	1596	25	49
SCARSDALE	W	143,812,735	1,326,027	0.92%	14	4778	278	14
SOMERS	W	84,241,631	665,409	0.79%	19	3191	209	19
SOUTH ORANGETOWN	R	83,667,608	1,217,369	1.46%	5	3174	384	3
TARRYTOWNS	W	70,156,429	653,514	0.93%	13	2836	230	17
TUCKAHOE	W	30,212,522	178,626	0.59%	29	1128	158	28
VALHALLA	W	46,146,179	92,698	0.20%	50	1513	61	48
WHITE PLAINS	W	198,831,101	2,681,496	1.35%	8	7105	377	4
YONKERS	W	512,802,308	3,950,458	0.77%	20	26334	150	29
YORKTOWN	W	93,617,224	555,258	0.59%	28	3498	159	27
HIGH		512,802,308	3,950,458	1.71%		26,334	490	
3RD QUARTILE		115,199,363	769,637	0.92%		4,289	280	
MEDIAN		76,579,229	513,941	0.60%		2,836	159	
1ST QUARTILE		46,549,158	263,720	0.41%		1,681	111	
LOW		9,325,354	0	0.00%		308	0	



**2015-2016 ACTUAL EXPENSES  
TOTAL TEACHING**

PUTNAM/ WESTCHESTER DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL TEACHING	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
ARDSLEY	W	61,337,232	27,065,545	44.13%	29	2113	12,809	14
<b>BEDFORD</b>	<b>W</b>	<b>130,028,344</b>	<b>53,840,941</b>	<b>41.41%</b>	<b>48</b>	<b>4377</b>	<b>12,302</b>	<b>24</b>
BLIND BROOK	W	40,996,879	19,281,652	47.03%	7	1521	12,677	17
BREWSTER	P	88,029,652	39,023,376	44.33%	27	3226	12,097	26
BRIARCLIFF	W	49,235,062	20,197,857	41.02%	51	1471	13,731	5
BRONXVILLE	W	46,061,727	20,338,587	44.16%	28	1688	12,049	27
BYRAM HILLS	W	84,394,947	33,300,695	39.46%	52	2479	13,433	9
CARMEL	P	116,009,035	50,164,411	43.24%	39	4231	11,856	30
CHAPPAQUA	W	113,777,548	49,959,902	43.91%	32	3906	12,791	15
CLARKSTOWN	R	185,946,178	87,355,968	46.98%	8	8200	10,653	43
CROTON-HARMON	W	46,119,602	17,301,171	37.51%	54	1674	10,335	45
DOBBS FERRY	W	41,805,644	18,754,617	44.86%	20	1491	12,579	20
EAST RAMAPO	R	216,913,102	93,958,680	43.32%	37			
EASTCHESTER	W	78,157,197	35,007,525	44.79%	22	3229	10,842	39
EDGEMONT	W	51,661,780	24,125,184	46.70%	10	1938	12,448	22
ELMSFORD	W	28,703,216	13,986,323	48.73%	3	997	14,028	4
GARRISON	P	9,325,354	4,202,149	45.06%	18	308	13,643	8
GREENBURGH	W	63,680,578	26,309,164	41.31%	50	1861	14,137	3
HALDANE	P	21,001,429	8,914,580	42.45%	46	870	10,247	46
HARRISON	W	105,777,762	44,946,026	42.49%	45	3568	12,597	18
HASTINGS	W	44,659,305	20,606,114	46.14%	12	1608	12,815	13
HENDRICK HUDSON	W	71,121,728	31,598,356	44.43%	26	2423	13,041	11
IRVINGTON	W	58,186,077	24,455,596	42.03%	47	1787	13,685	7
KATONAH	W	105,533,018	40,104,155	38.00%	53	3161	12,687	16
LAKELAND	W	144,997,700	63,740,494	43.96%	31	5821	10,950	37
MAHOPAC	P	115,673,301	54,672,619	47.26%	6	4346	12,580	19
MAMARONECK	W	133,837,545	57,498,549	42.96%	40	5428	10,593	44
MT PLEASANT	W	59,151,850	25,231,071	42.65%	41	1925	13,107	10
MT VERNON	W	227,558,166	104,340,657	45.85%	13	8548	12,206	25
NANUET	R	64,835,871	26,841,741	41.40%	49			



**2015-2016 ACTUAL EXPENSES  
TOTAL TEACHING**

PUTNAM/ WESTCHESTER DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL TEACHING	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
NEW ROCHELLE	W	243,423,964	105,448,024	43.32%	36	10971	9,612	49
NORTH ROCKLAND	R	201,150,564	90,181,897	44.83%	21	7762	11,618	33
NORTH SALEM	W	39,835,470	16,932,926	42.51%	44	1132	14,958	2
NYACK	R	75,001,261	36,971,088	49.29%	2	2988	12,373	23
OSSINING	W	111,360,340	48,996,442	44.00%	30	4880	10,040	48
PEARL RIVER	R	64,141,526	30,118,831	46.96%	9	2536	11,877	29
PEEKSKILL	W	79,759,878	36,269,566	45.47%	16	3384	10,720	42
PELHAM	W	68,450,710	31,011,817	45.31%	17	2833	10,947	38
PLEASANTVILLE	W	47,758,094	20,767,922	43.49%	35	1752	11,854	31
POCANTICO HILLS	W	25,450,806	13,181,545	51.79%	1	530	24,894	1
PORT CHESTER	W	89,839,860	43,481,854	48.40%	5	4827	9,009	51
PUTNAM VALLEY	P	45,098,467	20,246,737	44.89%	19	1754	11,543	34
RAMAPO	R	127,860,316	62,125,414	48.59%	4			
RYE CITY	W	80,276,957	36,513,512	45.48%	15	3374	10,822	41
RYE NECK	W	37,346,793	16,151,628	43.25%	38	1596	10,120	47
SCARSDALE	W	143,812,735	65,423,064	45.49%	14	4778	13,693	6
SOMERS	W	84,241,631	36,813,797	43.70%	34	3191	11,537	35
SOUTH ORANGETOWN	R	83,667,608	37,229,993	44.50%	24	3174	11,730	32
TARRYTOWNS	W	70,156,429	30,730,853	43.80%	33	2836	10,836	40
TUCKAHOE	W	30,212,522	12,866,335	42.59%	42	1128	11,411	36
VALHALLA	W	46,146,179	19,622,098	42.52%	43	1513	12,969	12
WHITE PLAINS	W	198,831,101	88,671,986	44.60%	23	7105	12,480	21
YONKERS	W	512,802,308	238,236,883	46.46%	11	26334	9,047	50
YORKTOWN	W	93,617,224	41,597,048	44.43%	25	3498	11,892	28
HIGH		512,802,308	238,236,883	51.79%		26,334	24,894	
3RD QUARTILE		115,199,363	50,113,284	45.49%		4,289	12,812	
MEDIAN		76,579,229	34,154,110	44.24%		2,836	12,097	
1ST QUARTILE		46,549,158	20,405,469	42.73%		1,681	10,894	
LOW		9,325,354	4,202,149	37.51%		308	9,009	

**2015-2016 ACTUAL EXPENSES  
TOTAL INSTRUCTIONAL MEDIA**

PUTNAM/ WESTCHESTER DISTRICTS	COUNT Y	TOTAL GENERAL FUND	TOTAL INSTRUCTIONAL MEDIA	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
ARDSLEY	W	61,337,232	1,499,158	2.44%	34	2113	709	30
<b>BEDFORD</b>	<b>W</b>	<b>130,028,344</b>	<b>2,690,172</b>	<b>2.07%</b>	<b>43</b>	<b>4377</b>	<b>615</b>	<b>33</b>
BLIND BROOK	W	40,996,879	1,158,614	2.83%	24	1521	762	23
BREWSTER	P	88,029,652	1,963,093	2.23%	39	3226	609	34
BRIARCLIFF	W	49,235,062	2,442,754	4.96%	2	1471	1,661	2
BRONXVILLE	W	46,061,727	1,307,613	2.84%	23	1688	775	20
BYRAM HILLS	W	84,394,947	3,807,080	4.51%	3	2479	1,536	4
CARMEL	P	116,009,035	2,060,976	1.78%	49	4231	487	47
CHAPPAQUA	W	113,777,548	2,820,277	2.48%	33	3906	722	29
CLARKSTOWN	R	185,946,178	4,256,647	2.29%	37	8200	519	45
CROTON-HARMON	W	46,119,602	1,511,588	3.28%	12	1674	903	14
DOBBS FERRY	W	41,805,644	1,354,162	3.24%	14	1491	908	13
EAST RAMAPO	R	216,913,102	2,969,892	1.37%	51			
EASTCHESTER	W	78,157,197	1,768,804	2.26%	38	3229	548	40
EDGEMONT	W	51,661,780	1,665,767	3.22%	15	1938	860	15
ELMSFORD	W	28,703,216	770,317	2.68%	29	997	773	21
GARRISON	P	9,325,354	363,766	3.90%	7	308	1,181	5
GREENBURGH	W	63,680,578	1,549,939	2.43%	35	1861	833	17
HALDANE	P	21,001,429	523,751	2.49%	32	870	602	36
HARRISON	W	105,777,762	1,939,984	1.83%	47	3568	544	42
HASTINGS	W	44,659,305	1,678,815	3.76%	8	1608	1,044	8
HENDRICK HUDSON	W	71,121,728	1,433,497	2.02%	45	2423	592	37
IRVINGTON	W	58,186,077	1,488,209	2.56%	30	1787	833	18
KATONAH	W	105,533,018	3,218,673	3.05%	17	3161	1,018	9
LAKELAND	W	144,997,700	4,327,082	2.98%	19	5821	743	25
MAHOPAC	P	115,673,301	3,299,642	2.85%	22	4346	759	24
MAMARONECK	W	133,837,545	2,137,576	1.60%	50	5428	394	49
MT PLEASANT	W	59,151,850	1,426,089	2.41%	36	1925	741	26
MT VERNON	W	227,558,166	4,751,462	2.09%	41	8548	556	39
NANUET	R	64,835,871	2,274,776	3.51%	10			

**2015-2016 ACTUAL EXPENSES  
TOTAL INSTRUCTIONAL MEDIA**

PUTNAM/ WESTCHESTER DISTRICTS	COUNT Y	TOTAL GENERAL FUND	TOTAL INSTRUCTIONAL MEDIA	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
NEW ROCHELLE	W	243,423,964	6,651,946	2.73%	27	10971	606	35
NORTH ROCKLAND	R	201,150,564	2,658,605	1.32%	52	7762	343	50
NORTH SALEM	W	39,835,470	1,150,496	2.89%	20	1132	1,016	10
NYACK	R	75,001,261	1,564,186	2.09%	42	2988	523	44
OSSINING	W	111,360,340	2,462,708	2.21%	40	4880	505	46
PEARL RIVER	R	64,141,526	1,832,315	2.86%	21	2536	723	28
PEEKSKILL	W	79,759,878	2,230,663	2.80%	25	3384	659	31
PELHAM	W	68,450,710	1,259,056	1.84%	46	2833	444	48
PLEASANTVILLE	W	47,758,094	1,591,319	3.33%	11	1752	908	12
POCANTICO HILLS	W	25,450,806	830,280	3.26%	13	530	1,568	3
PORT CHESTER	W	89,839,860	2,703,779	3.01%	18	4827	560	38
PUTNAM VALLEY	P	45,098,467	1,426,287	3.16%	16	1754	813	19
RAMAPO	R	127,860,316	828,534	0.65%	53			
RYE CITY	W	80,276,957	2,841,461	3.54%	9	3374	842	16
RYE NECK	W	37,346,793	1,587,737	4.25%	4	1596	995	11
SCARSDALE	W	143,812,735	2,614,920	1.82%	48	4778	547	41
SOMERS	W	84,241,631	1,733,700	2.06%	44	3191	543	43
SOUTH ORANGETOWN	R	83,667,608	3,468,838	4.15%	5	3174	1,093	6
TARRYTOWNS	W	70,156,429	1,771,687	2.53%	31	2836	625	32
TUCKAHOE	W	30,212,522	1,186,768	3.93%	6	1128	1,053	7
VALHALLA	W	46,146,179	2,712,249	5.88%	1	1513	1,793	1
WHITE PLAINS	W	198,831,101	5,449,911	2.74%	26	7105	767	22
YONKERS	W	512,802,308	2,010,064	0.39%	54	26334	76	51
YORKTOWN	W	93,617,224	2,527,516	2.70%	28	3498	723	27
HIGH		512,802,308	6,651,946	5.88%		26,334	1,793	
3RD QUARTILE		115,199,363	2,700,377	3.24%		4,289	906	
MEDIAN		76,579,229	1,886,150	2.72%		2,836	741	
1ST QUARTILE		46,549,158	1,447,175	2.12%		1,681	558	
LOW		9,325,354	363,766	0.39%		308	76	

**2015-2016 ACTUAL EXPENSES  
CO-CURRICULAR AND INTERSCHOLASTIC SPORTS**

PUTNAM/ WESTCHESTER DISTRICTS	COUNTY	TOTAL GENERAL FUND	CO-CURR ACTIVITIES	INTERSCHOL SPORTS	CO-CURR & INTERSCHOL COMBINED	PORTION OF TOTAL GENL FUND		COST PER PUPIL UNIT		
						PERCENT	RANK	PUPIL UNITS	COST PER UNIT	RANK
ARDSLEY	W	61,337,232	268,020	795,333	1,063,353	1.73%	17	2113	503	13
<b>BEDFORD</b>	<b>W</b>	<b>130,028,344</b>	<b>206,305</b>	<b>673,394</b>	<b>879,699</b>	<b>0.68%</b>	<b>46</b>	<b>4377</b>	<b>201</b>	<b>42</b>
BLIND BROOK	W	40,996,879	221,214	498,491	719,705	1.76%	15	1521	473	18
BREWSTER	P	88,029,652	310,171	709,754	1,019,925	1.16%	36	3226	316	34
BRIARCLIFF	W	49,235,062	289,827	847,349	1,137,176	2.31%	4	1471	773	1
BRONXVILLE	W	46,061,727	275,363	857,308	1,132,671	2.46%	2	1688	671	3
BYRAM HILLS	W	84,394,947	370,592	1,151,226	1,521,818	1.80%	14	2479	614	8
CARMEL	P	116,009,035	231,782	766,533	998,315	0.86%	42	4231	236	40
CHAPPAQUA	W	113,777,548	365,820	1,305,586	1,671,406	1.47%	27	3906	428	25
CLARKSTOWN	R	185,946,178	405,444	1,680,744	2,086,188	1.12%	38	8200	254	39
CROTON-HARMON	W	46,119,602	164,598	772,212	936,810	2.03%	7	1674	560	10
DOBBS FERRY	W	41,805,644	179,620	458,487	638,107	1.53%	23	1491	428	24
EAST RAMAPO	R	216,913,102	295,636	796,000	1,091,636	0.50%	51			
EASTCHESTER	W	78,157,197	586,737	587,576	1,174,313	1.50%	24	3229	364	30
EDGEMONT	W	51,661,780	415,293	771,957	1,187,250	2.30%	5	1938	613	9
ELMSFORD	W	28,703,216	125,410	259,206	384,616	1.34%	32	997	386	29
GARRISON	P	9,325,354	5,211	30,046	35,257	0.38%	52	308	114	49
GREENBURGH	W	63,680,578	170,756	699,186	869,942	1.37%	31	1861	467	19
HALDANE	P	21,001,429	100,316	320,564	420,880	2.00%	9	870	484	16
HARRISON	W	105,777,762	509,610	1,200,754	1,710,364	1.62%	21	3568	479	17
HASTINGS	W	44,659,305	371,412	629,318	1,000,730	2.24%	6	1608	622	4
HENDRICK HUDSON	W	71,121,728	287,167	835,022	1,122,189	1.58%	22	2423	463	20
IRVINGTON	W	58,186,077	122,515	843,392	965,907	1.66%	19	1787	541	11
KATONAH	W	105,533,018	412,583	906,112	1,318,695	1.25%	34	3161	417	26
LAKELAND	W	144,997,700	881,198	1,028,667	1,909,865	1.32%	33	5821	328	33
MAHOPAC	P	115,673,301	615,725	757,144	1,372,869	1.19%	35	4346	316	35
MAMARONECK	W	133,837,545	297,992	1,218,799	1,516,791	1.13%	37	5428	279	37
MT PLEASANT	W	59,151,850	206,493	979,286	1,185,779	2.00%	8	1925	616	6
MT VERNON	W	227,558,166	38,511	561,959	600,470	0.26%	53	8548	70	50
NANUET	R	64,835,871	170,172	789,064	959,236	1.48%	25			

**2015-2016 ACTUAL EXPENSES  
CO-CURRICULAR AND INTERSCHOLASTIC SPORTS**

PUTNAM/ WESTCHESTER DISTRICTS	COUNTY	TOTAL GENERAL FUND	CO-CURR ACTIVITIES	INTERSCHOL SPORTS	CO-CURR & INTERSCHOL COMBINED	PORTION OF TOTAL GENL FUND		COST PER PUPIL UNIT		
						PERCENT	RANK	PUPIL UNITS	COST PER UNIT	RANK
NEW ROCHELLE	W	243,423,964	454,994	1,007,908	1,462,902	0.60%	48	10971	133	46
NORTH ROCKLAND	R	201,150,564	57,806	1,142,505	1,200,311	0.60%	49	7762	155	45
NORTH SALEM	W	39,835,470	155,892	541,364	697,256	1.75%	16	1132	616	7
NYACK	R	75,001,261	255,038	820,501	1,075,539	1.43%	29	2988	360	31
OSSINING	W	111,360,340	256,180	752,688	1,008,868	0.91%	41	4880	207	41
PEARL RIVER	R	64,141,526	10,139	1,100,181	1,110,320	1.73%	18	2536	438	22
PEEKSKILL	W	79,759,878	141,448	511,640	653,088	0.82%	43	3384	193	43
PELHAM	W	68,450,710	194,043	802,321	998,364	1.46%	28	2833	352	32
PLEASANTVILLE	W	47,758,094	202,418	744,364	946,782	1.98%	10	1752	540	12
POCANTICO HILLS	W	25,450,806	0	25,500	25,500	0.10%	54	530	48	51
PORT CHESTER	W	89,839,860	96,858	543,351	640,209	0.71%	45	4827	133	47
PUTNAM VALLEY	P	45,098,467	208,733	872,464	1,081,197	2.40%	3	1754	616	5
RAMAPO	R	127,860,316	0	1,016,535	1,016,535	0.80%	44			
RYE CITY	W	80,276,957	381,470	1,139,718	1,521,188	1.89%	12	3374	451	21
RYE NECK	W	37,346,793	118,612	1,011,916	1,130,528	3.03%	1	1596	708	2
SCARSDALE	W	143,812,735	0	1,449,253	1,449,253	1.01%	40	4778	303	36
SOMERS	W	84,241,631	217,558	671,077	888,635	1.05%	39	3191	278	38
SOUTH ORANGETOWN	R	83,667,608	316,683	1,280,408	1,597,091	1.91%	11	3174	503	14
TARRYTOWNS	W	70,156,429	323,877	817,607	1,141,484	1.63%	20	2836	402	27
TUCKAHOE	W	30,212,522	144,769	413,699	558,468	1.85%	13	1128	495	15
VALHALLA	W	46,146,179	154,545	497,528	652,073	1.41%	30	1513	431	23
WHITE PLAINS	W	198,831,101	330,099	978,583	1,308,682	0.66%	47	7105	184	44
YONKERS	W	512,802,308	0	3,022,666	3,022,666	0.59%	50	26334	115	48
YORKTOWN	W	93,617,224	206,287	1,171,963	1,378,250	1.47%	26	3498	394	28
HIGH		512,802,308	881,198	3,022,666	3,022,666	3.03%		26,334		773
3rd QUARTILE		115,199,363	322,079	1,015,380	1,316,192	1.79%		4,289		503
MEDIAN		76,579,229	213,146	799,161	1,078,368	1.46%		2,836		417
1st QUARTILE		46,549,158	142,278	639,758	881,933	0.93%		1,681		266
LOW		9,325,354	0	25,500	25,500	0.10%		308		48

**2015-2016 ACTUAL EXPENSES**  
**TOTAL PUPIL SERVICES**  
(Excluding Co-Curricular and Interscholastic Sports)

PUTNAM/ WESTCHESTER DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL PUPIL SERVICES	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
ARDSLEY	W	61,337,232	2,749,249	4.48%	4	2113	1,301	3
BEDFORD	W	130,028,344	4,726,692	3.64%	26	4377	1,080	18
BLIND BROOK	W	40,996,879	1,529,807	3.73%	21	1521	1,006	22
BREWSTER	P	88,029,652	2,780,380	3.16%	36	3226	862	36
BRIARCLIFF	W	49,235,062	1,696,068	3.44%	30	1471	1,153	5
BRONXVILLE	W	46,061,727	1,280,138	2.78%	50	1688	758	42
BYRAM HILLS	W	84,394,947	2,805,488	3.32%	33	2479	1,132	7
CARMEL	P	116,009,035	6,138,929	5.29%	1	4231	1,451	1
CHAPPAQUA	W	113,777,548	4,369,152	3.84%	15	3906	1,119	10
CLARKSTOWN	R	185,946,178	7,941,780	4.27%	6	8200	969	26
CROTON-HARMON	W	46,119,602	1,366,514	2.96%	43	1674	816	38
DOBBS FERRY	W	41,805,644	1,526,327	3.65%	25	1491	1,024	19
EAST RAMAPO	R	216,913,102	10,969,861	5.06%	2			
EASTCHESTER	W	78,157,197	3,160,184	4.04%	9	3229	979	25
EDGEMONT	W	51,661,780	1,929,919	3.74%	20	1938	996	23
ELMSFORD	W	28,703,216	1,084,263	3.78%	16	997	1,088	15
GARRISON	P	9,325,354	276,218	2.96%	44	308	897	32
GREENBURGH	W	63,680,578	2,046,885	3.21%	35	1861	1,100	13
HALDANE	P	21,001,429	612,701	2.92%	45	870	704	45
HARRISON	W	105,777,762	3,899,101	3.69%	23	3568	1,093	14
HASTINGS	W	44,659,305	1,798,843	4.03%	11	1608	1,119	9
HENDRICK HUDSON	W	71,121,728	1,759,357	2.47%	52	2423	726	44
IRVINGTON	W	58,186,077	2,032,162	3.49%	28	1787	1,137	6
KATONAH	W	105,533,018	4,140,097	3.92%	14	3161	1,310	2
LAKELAND	W	144,997,700	5,780,144	3.99%	12	5821	993	24
MAHOPAC	P	115,673,301	3,524,730	3.05%	40	4346	811	39
MAMARONECK	W	133,837,545	5,025,007	3.75%	19	5428	926	31
MT PLEASANT	W	59,151,850	1,936,262	3.27%	34	1925	1,006	21
MT VERNON	W	227,558,166	9,249,141	4.06%	8	8548	1,082	17
NANUET	R	64,835,871	1,934,320	2.98%	42			

**2015-2016 ACTUAL EXPENSES  
TOTAL PUPIL SERVICES**

(Excluding Co-Curricular and Interscholastic Sports)

PUTNAM/ WESTCHESTER DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL PUPIL SERVICES	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
NEW ROCHELLE	W	243,423,964	9,838,459	4.04%	10	10971	897	33
NORTH ROCKLAND	R	201,150,564	4,264,837	2.12%	53	7762	549	50
NORTH SALEM	W	39,835,470	1,338,158	3.36%	31	1132	1,182	4
NYACK	R	75,001,261	1,995,953	2.66%	51	2988	668	46
OSSINING	W	111,360,340	3,108,599	2.79%	49	4880	637	48
PEARL RIVER	R	64,141,526	1,966,276	3.07%	39	2536	775	41
PEEKSKILL	W	79,759,878	2,965,792	3.72%	22	3384	877	35
PELHAM	W	68,450,710	3,194,073	4.67%	3	2833	1,127	8
PLEASANTVILLE	W	47,758,094	1,900,209	3.98%	13	1752	1,085	16
POCANTICO HILLS	W	25,450,806	302,555	1.19%	54	530	571	49
PORT CHESTER	W	89,839,860	3,109,189	3.46%	29	4827	644	47
PUTNAM VALLEY	P	45,098,467	1,287,143	2.85%	46	1754	734	43
RAMAPO	R	127,860,316	3,633,484	2.84%	47			
RYE CITY	W	80,276,957	3,023,889	3.77%	18	3374	896	34
RYE NECK	W	37,346,793	1,624,570	4.35%	5	1596	1,018	20
SCARSDALE	W	143,812,735	5,268,372	3.66%	24	4778	1,103	12
SOMERS	W	84,241,631	2,998,434	3.56%	27	3191	940	28
SOUTH ORANGETOWN	R	83,667,608	2,528,346	3.02%	41	3174	797	40
TARRYTOWNS	W	70,156,429	2,644,705	3.77%	17	2836	933	30
TUCKAHOE	W	30,212,522	948,080	3.14%	37	1128	841	37
VALHALLA	W	46,146,179	1,434,664	3.11%	38	1513	948	27
WHITE PLAINS	W	198,831,101	6,638,245	3.34%	32	7105	934	29
YONKERS	W	512,802,308	14,350,143	2.80%	48	26334	545	51
YORKTOWN	W	93,617,224	3,888,877	4.15%	7	3498	1,112	11
HIGH		512,802,308	14,350,143	5.29%		26,334	1,451	
3RD QUARTILE		115,199,363	4,079,848	3.90%		4,289	1,096	
MEDIAN		76,579,229	2,764,815	3.53%		2,836	969	
1ST QUARTILE		46,549,158	1,711,890	3.03%		1,681	814	
LOW		9,325,354	276,218	1.19%		308	545	



**2015-2016 ACTUAL EXPENSES  
TOTAL INSTRUCTIONAL COST**

PUTNAM/ WESTCHESTER DISTRICTS	COUNTY	TOTAL GENERAL FUND	INSTRUCTIONAL COSTS			COST PER PUPIL UNIT		
			TOTAL INSTRUCTION	% OF TOTAL GENL FUND		PUPIL UNITS	PER PUPIL UNIT	RANK
				PERCENT	RANK			
ARDSLEY	W	61,337,232	34,342,802	55.99%	21	2113	16,253	16
<b>BEDFORD</b>	W	<b>130,028,344</b>	<b>67,612,332</b>	<b>52.00%</b>	<b>51</b>	<b>4377</b>	<b>15,449</b>	<b>23</b>
BLIND BROOK	W	40,996,879	24,768,183	60.41%	2	1521	16,284	15
BREWSTER	P	88,029,652	47,679,704	54.16%	40	3226	14,780	32
BRIARCLIFF	W	49,235,062	27,436,547	55.73%	27	1471	18,652	3
BRONXVILLE	W	46,061,727	26,547,536	57.63%	12	1688	15,727	21
BYRAM HILLS	W	84,394,947	44,790,188	53.07%	46	2479	18,068	4
CARMEL	P	116,009,035	62,412,185	53.80%	43	4231	14,751	33
CHAPPAQUA	W	113,777,548	62,796,240	55.19%	33	3906	16,077	18
CLARKSTOWN	R	185,946,178	108,392,153	58.29%	8	8200	13,219	44
CROTON-HARMON	W	46,119,602	22,853,479	49.55%	54	1674	13,652	40
DOBBS FERRY	W	41,805,644	24,050,338	57.53%	14	1491	16,130	17
EAST RAMAPO	R	216,913,102	116,060,731	53.51%	44			
EASTCHESTER	W	78,157,197	43,525,546	55.69%	29	3229	13,480	41
EDGEMONT	W	51,661,780	30,573,937	59.18%	6	1938	15,776	20
ELMSFORD	W	28,703,216	17,075,573	59.49%	5	997	17,127	7
GARRISON	P	9,325,354	5,103,128	54.72%	37	308	16,569	12
GREENBURGH	W	63,680,578	33,526,480	52.65%	49	1861	18,015	5
HALDANE	P	21,001,429	11,123,118	52.96%	47	870	12,785	47
HARRISON	W	105,777,762	58,232,126	55.05%	35	3568	16,321	14
HASTINGS	W	44,659,305	26,629,107	59.63%	4	1608	16,560	13
HENDRICK HUDSON	W	71,121,728	38,446,356	54.06%	41	2423	15,867	19
IRVINGTON	W	58,186,077	30,646,921	52.67%	48	1787	17,150	6
KATONAH	W	105,533,018	53,850,642	51.03%	53	3161	17,036	8
LAKELAND	W	144,997,700	80,984,893	55.85%	23	5821	13,913	37
MAHOPAC	P	115,673,301	65,943,379	57.01%	18	4346	15,173	26
MAMARONECK	W	133,837,545	71,497,510	53.42%	45	5428	13,172	46
MT PLEASANT	W	59,151,850	31,959,772	54.03%	42	1925	16,602	11
MT VERNON	W	227,558,166	127,536,592	56.05%	20	8548	14,920	30
NANUET	R	64,835,871	33,817,629	52.16%	50			



**2015-2016 ACTUAL EXPENSES  
TOTAL INSTRUCTIONAL COST**

PUTNAM/ WESTCHESTER DISTRICTS	COUNTY	TOTAL GENERAL FUND	INSTRUCTIONAL COSTS			COST PER PUPIL UNIT		
			TOTAL INSTRUCTION	% OF TOTAL GENL FUND		PUPIL UNITS	PER PUPIL UNIT	RANK
				PERCENT	RANK			
NEW ROCHELLE	W	243,423,964	133,943,835	55.02%	36	10971	12,209	49
NORTH ROCKLAND	R	201,150,564	104,367,493	51.89%	52	7762	13,446	43
NORTH SALEM	W	39,835,470	21,769,827	54.65%	38	1132	19,231	2
NYACK	R	75,001,261	45,866,887	61.15%	1	2988	15,350	24
OSSINING	W	111,360,340	61,363,351	55.10%	34	4880	12,574	48
PEARL RIVER	R	64,141,526	37,248,814	58.07%	9	2536	14,688	34
PEEKSKILL	W	79,759,878	44,600,610	55.92%	22	3384	13,182	45
PELHAM	W	68,450,710	39,084,569	57.10%	17	2833	13,796	39
PLEASANTVILLE	W	47,758,094	26,621,820	55.74%	26	1752	15,195	25
POCANTICO HILLS	W	25,450,806	14,688,309	57.71%	11	530	27,740	1
PORT CHESTER	W	89,839,860	54,148,005	60.27%	3	4827	11,219	50
PUTNAM VALLEY	P	45,098,467	26,104,774	57.88%	10	1754	14,883	31
RAMAPO	R	127,860,316	73,082,212	57.16%	16			
RYE CITY	W	80,276,957	46,991,500	58.54%	7	3374	13,928	36
RYE NECK	W	37,346,793	21,502,790	57.58%	13	1596	13,473	42
SCARSDALE	W	143,812,735	79,835,228	55.51%	31	4778	16,709	10
SOMERS	W	84,241,631	45,892,886	54.48%	39	3191	14,382	35
SOUTH ORANGETOWN	R	83,667,608	48,051,416	57.43%	15	3174	15,139	28
TARRYTOWNS	W	70,156,429	39,167,731	55.83%	24	2836	13,811	38
TUCKAHOE	W	30,212,522	16,830,384	55.71%	28	1128	14,927	29
VALHALLA	W	46,146,179	25,725,233	55.75%	25	1513	17,003	9
WHITE PLAINS	W	198,831,101	109,932,059	55.29%	32	7105	15,472	22
YONKERS	W	512,802,308	285,436,989	55.66%	30	26334	10,839	51
YORKTOWN	W	93,617,224	53,030,004	56.65%	19	3498	15,160	27
HIGH		512,802,308	285,436,989	61.15%		26,334	27,740	
3RD QUARTILE		115,199,363	62,700,226	57.50%		4,289	16,441	
MEDIAN		76,579,229	44,063,078	55.72%		2,836	15,173	
1ST QUARTILE		46,549,158	26,623,642	54.08%		1,681	13,804	
LOW		9,325,354	5,103,128	49.55%		308	10,839	

**2015-2016 ACTUAL EXPENSES  
TRANSPORTATION COSTS**

PUTNAM/ WESTCHESTER DISTRICTS	COUNTY	TRANSPORTATION COSTS				COST PER PUPIL UNIT			
		TOTAL TRANSPORTATION	% OF TOTAL G.F.EXP		CONTRACT TRANSPORTATION		PUPIL UNITS	PER PUPIL UNIT	RANK
			PERCENT	RANK	DOLLARS	% OF TRAN			
ARDSLEY	W	1,885,821	3.07%	42	1,070,500	56.77%	2,113	892	37
<b>BEDFORD</b>	<b>W</b>	<b>8,362,024</b>	<b>6.43%</b>	<b>6</b>	<b>8,195,987</b>	<b>98.01%</b>	<b>4,377</b>	<b>1,911</b>	<b>4</b>
BLIND BROOK	W	1,100,585	2.68%	47	627,757	57.04%	1,521	724	43
BREWSTER	P	5,272,752	5.99%	11			3,226	1,634	10
BRIARCLIFF	W	2,216,523	4.50%	25	2,181,323	98.41%	1,471	1,507	12
BRONXVILLE	W	634,586	1.38%	53	590,914	93.12%	1,688	376	50
BYRAM HILLS	W	3,702,236	4.39%	30	3,602	0.10%	2,479	1,493	13
CARMEL	P	5,165,385	4.45%	27	970	0.02%	4,231	1,221	24
CHAPPAQUA	W	6,567,741	5.77%	12	6,013,819	91.57%	3,906	1,681	8
CLARKSTOWN	R	7,008,881	3.77%	37			8,200	855	39
CROTON-HARMON	W	2,182,669	4.73%	20			1,674	1,304	20
DOBBS FERRY	W	1,122,805	2.69%	46	1,075,755	95.81%	1,491	753	42
EAST RAMAPO	R	31,139,049	14.36%	1	27,387,243	87.95%			
EASTCHESTER	W	2,975,878	3.81%	36	2,714,842	91.23%	3,229	922	36
EDGEMONT	W	786,874	1.52%	51	719,328	91.42%	1,938	406	48
ELMSFORD	W	2,427,832	8.46%	3	2,287,545	94.22%	997	2,435	2
GARRISON	P	569,813	6.11%	8	418,356	73.42%	308	1,850	5
GREENBURGH	W	5,607,278	8.81%	2	5,494,258	97.98%	1,861	3,013	1
HALDANE	P	879,088	4.19%	31			870	1,010	34
HARRISON	W	5,264,447	4.98%	18	5,155,177	97.92%	3,568	1,475	15
HASTINGS	W	1,244,089	2.79%	43	1,224,373	98.42%	1,608	774	40
HENDRICK HUDSON	W	2,579,491	3.63%	38			2,423	1,065	33
IRVINGTON	W	2,027,961	3.49%	39	1,882,325	92.82%	1,787	1,135	28
KATONAH	W	4,279,540	4.06%	33			3,161	1,354	18
LAKELAND	W	6,423,004	4.43%	28			5,821	1,103	32
MAHOPAC	P	5,443,632	4.71%	21			4,346	1,253	22
MAMARONECK	W	3,616,377	2.70%	45	3,330,256	92.09%	5,428	666	44
MT PLEASANT	W	2,279,022	3.85%	35	2,189,078	96.05%	1,925	1,184	26
MT VERNON	W	7,494,345	3.29%	41			8,548	877	38
NANUET	R	2,199,973	3.39%	40	1,465,848	66.63%			

**2015-2016 ACTUAL EXPENSES  
TRANSPORTATION COSTS**

PUTNAM/ WESTCHESTER DISTRICTS	COUNTY	TRANSPORTATION COSTS					COST PER PUPIL UNIT		
		TOTAL TRANSPORTATION	% OF TOTAL G.F.EXP		CONTRACT TRANSPORTATION		PUPIL UNITS	PER PUPIL UNIT	RANK
			PERCENT	RANK	DOLLARS	% OF TRAN			
NEW ROCHELLE	W	12,299,086	5.05%	17	11,224,102	91.26%	10,971	1,121	30
NORTH ROCKLAND	R	11,353,305	5.64%	13	10,470,406	92.22%	7,762	1,463	16
NORTH SALEM	W	2,076,998	5.21%	16	38,730	1.86%	1,132	1,835	6
NYACK	R	3,418,553	4.56%	24	3,016,721	88.25%	2,988	1,144	27
OSSINING	W	7,246,318	6.51%	5	6,620,085	91.36%	4,880	1,485	14
PEARL RIVER	R	2,834,229	4.42%	29	2,437,526	86.00%	2,536	1,118	31
PEEKSKILL	W	3,817,113	4.79%	19	3,533,937	92.58%	3,384	1,128	29
PELHAM	W	840,923	1.23%	54	696,953	82.88%	2,833	297	51
PLEASANTVILLE	W	682,716	1.43%	52	641,706	93.99%	1,752	390	49
POCANTICO HILLS	W	1,057,178	4.15%	32			530	1,997	3
PORT CHESTER	W	2,436,268	2.71%	44	2,434,990	99.95%	4,827	505	45
PUTNAM VALLEY	P	2,506,510	5.56%	14	1,371,797	54.73%	1,754	1,429	17
RAMAPO	R	7,717,187	6.04%	9	7,467,703	96.77%			
RYE CITY	W	1,488,871	1.85%	49	1,488,871	100.00%	3,374	441	46
RYE NECK	W	674,554	1.81%	50	666,378	98.79%	1,596	423	47
SCARSDALE	W	3,615,706	2.51%	48	9,305	0.26%	4,778	757	41
SOMERS	W	5,082,162	6.03%	10	4,577,675	90.07%	3,191	1,593	11
SOUTH ORANGETOWN	R	3,852,572	4.60%	23	3,158,859	81.99%	3,174	1,214	25
TARRYTOWNS	W	2,708,605	3.86%	34	40,000	1.48%	2,836	955	35
TUCKAHOE	W	1,404,710	4.65%	22	1,202,227	85.59%	1,128	1,246	23
VALHALLA	W	2,555,221	5.54%	15	29,516	1.16%	1,513	1,689	7
WHITE PLAINS	W	8,917,917	4.49%	26	8,694,881	97.50%	7,105	1,255	21
YONKERS	W	34,536,455	6.73%	4	28,138,660	81.48%	26,334	1,311	19
YORKTOWN	W	5,859,965	6.26%	7	5,762,301	98.33%	3,498	1,675	9
HIGH		34,536,455	14.36%		28,138,660	100.00%	26,334	3,013	
3rd QUARTILE		5,566,367	5.55%		5,239,947	96.23%	4,289	1,489	
MEDIAN		2,905,054	4.44%		2,185,201	91.39%	2,836	1,184	
1st QUARTILE		1,921,356	3.32%		689,309	79.46%	1,681	866	
LOW		569,813	1.23%		970	0.02%	308	297	

PUTNAM/ WESTCHESTER/ROCKLAND CONTRACT ANALYSIS  
**2015-2016 ACTUAL EXPENSES**  
**EMPLOYEE BENEFITS (b)**

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PUTNAM/ WESTCHESTER DISTRICTS	COUNT	TOTAL GENERAL FUND	EMPLOYEE BENEFITS			COST PER PUPIL UNIT		
			TOTAL EMPLOYEE BENEFITS	% OF TOTAL General Fund EXP		PUPIL UNITS	PER PUPIL UNIT	RANK
				PERCENT	RANK			
ARDSLEY	W	61,337,232	13,588,693	22.15%	33	2,113	6,431	18
BEDFORD	W	130,028,344	35,254,481	27.11%	1	4,377	8,055	4
BLIND BROOK	W	40,996,879	8,973,796	21.89%	36	1,521	5,900	30
BREWSTER	P	88,029,652	22,363,428	25.40%	5	3,226	6,932	10
BRIARCLIFF	W	49,235,062	9,457,880	19.21%	52	1,471	6,430	19
BRONXVILLE	W	46,061,727	9,613,719	20.87%	44	1,688	5,695	34
BYRAM HILLS	W	84,394,947	19,740,142	23.39%	18	2,479	7,963	5
CARMEL	P	116,009,035	31,272,618	26.96%	2	4,231	7,391	6
CHAPPAQUA	W	113,777,548	24,812,984	21.81%	37	3,906	6,353	22
CLARKSTOWN	R	185,946,178	40,431,964	21.74%	39	8,200	4,931	48
CROTON-HARMON	W	46,119,602	7,944,100	17.22%	53	1,674	4,746	50
DOBBS FERRY	W	41,805,644	9,548,208	22.84%	21	1,491	6,404	20
EAST RAMAPO	R	216,913,102	47,086,278	21.71%	40			
EASTCHESTER	W	78,157,197	17,753,457	22.72%	25	3,229	5,498	38
EDGEMONT	W	51,661,780	12,572,039	24.34%	10	1,938	6,487	16
ELMSFORD	W	28,703,216	5,982,168	20.84%	46	997	6,000	29
GARRISON	P	9,325,354	2,020,030	21.66%	41	308	6,559	15
GREENBURGH	W	63,680,578	15,117,195	23.74%	15	1,861	8,123	3
HALDANE	P	21,001,429	5,116,078	24.36%	9	870	5,881	31
HARRISON	W	105,777,762	26,227,478	24.79%	8	3,568	7,351	7
HASTINGS	W	44,659,305	10,107,089	22.63%	26	1,608	6,286	23
HENDRICK HUDSON	W	71,121,728	16,597,752	23.34%	19	2,423	6,850	12
IRVINGTON	W	58,186,077	12,058,648	20.72%	47	1,787	6,748	13
KATONAH	W	105,533,018	27,528,981	26.09%	4	3,161	8,709	1
LAKELAND	W	144,997,700	36,263,344	25.01%	6	5,821	6,230	25
MAHOPAC	P	115,673,301	28,076,332	24.27%	11	4,346	6,460	17
MAMARONECK	W	133,837,545	33,315,426	24.89%	7	5,428	6,138	27
MT PLEASANT	W	59,151,850	12,672,573	21.42%	42	1,925	6,583	14
MT VERNON	W	227,558,166	48,225,959	21.19%	43	8,548	5,642	35
NANUET	R	64,835,871	14,475,381	22.33%	30			

PUTNAM/ WESTCHESTER/ROCKLAND CONTRACT ANALYSIS

**2015-2016 ACTUAL EXPENSES**

**EMPLOYEE BENEFITS (b)**

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PUTNAM/ WESTCHESTER DISTRICTS	COUNT	TOTAL GENERAL FUND	EMPLOYEE BENEFITS			COST PER PUPIL UNIT		
			TOTAL EMPLOYEE BENEFITS	% OF TOTAL General Fund EXP		PUPIL UNITS	PER PUPIL UNIT	RANK
				PERCENT	RANK			
NEW ROCHELLE	W	243,423,964	52,936,473	21.75%	38	10,971	4,825	49
NORTH ROCKLAND	R	201,150,564	48,659,589	24.19%	13	7,762	6,269	24
NORTH SALEM	W	39,835,470	9,649,340	24.22%	12	1,132	8,524	2
NYACK	R	75,001,261	15,046,160	20.06%	49	2,988	5,036	47
OSSINING	W	111,360,340	25,490,650	22.89%	20	4,880	5,223	45
PEARL RIVER	R	64,141,526	13,374,056	20.85%	45	2,536	5,274	43
PEEKSKILL	W	79,759,878	17,678,063	22.16%	31	3,384	5,225	44
PELHAM	W	68,450,710	15,576,115	22.76%	24	2,833	5,498	39
PLEASANTVILLE	W	47,758,094	10,570,365	22.13%	34	1,752	6,033	28
POCANTICO HILLS	W	25,450,806	3,732,513	14.67%	54	530	7,049	8
PORT CHESTER	W	89,839,860	19,835,785	22.08%	35	4,827	4,110	51
PUTNAM VALLEY	P	45,098,467	10,143,673	22.49%	28	1,754	5,783	33
RAMAPO	R	127,860,316	26,456,169	20.69%	48			
RYE CITY	W	80,276,957	18,280,987	22.77%	23	3,374	5,418	40
RYE NECK	W	37,346,793	8,923,844	23.89%	14	1,596	5,591	36
SCARSDALE	W	143,812,735	33,660,738	23.41%	17	4,778	7,045	9
SOMERS	W	84,241,631	19,864,094	23.58%	16	3,191	6,225	26
SOUTH ORANGETOWN	R	83,667,608	18,541,608	22.16%	32	3,174	5,842	32
TARRYTOWNS	W	70,156,429	15,758,389	22.46%	29	2,836	5,557	37
TUCKAHOE	W	30,212,522	6,014,978	19.91%	50	1,128	5,335	41
VALHALLA	W	46,146,179	10,420,310	22.58%	27	1,513	6,887	11
WHITE PLAINS	W	198,831,101	45,342,865	22.80%	22	7,105	6,382	21
YONKERS	W	512,802,308	137,261,948	26.77%	3	26,334	5,212	46
YORKTOWN	W	93,617,224	18,590,766	19.86%	51	3,498	5,315	42
HIGH		512,802,308	137,261,948	27.11%		26,334	8,709	
3rd QUARTILE		115,199,363	27,260,778	23.86%		4,289	6,666	
MEDIAN		76,579,229	17,137,908	22.54%		2,836	6,225	
1st QUARTILE		46,549,158	10,212,832	21.67%		1,681	5,498	
LOW		9,325,354	2,020,030	14.67%		308	4,110	

**2015-2016 ACTUAL EXPENSES  
DEBT SERVICE**

PUTNAM/ WESTCHESTER DISTRICTS	COUNTY	TOTAL GENERAL FUND	GEN. FUND TOTAL DEBT SVC	TOTAL DEBT SVC FUND EXP/TRNSFR	DEBT SVC COMBINED	% OF TOTAL G.F.		PUPIL UNITS	PER PUPIL UNIT	RANK
						PERCENT	RANK			
ARDSLEY	W	61,337,232	0	3,658,936	3,658,936	5.97%	25	2,113	1,732	20
<b>BEDFORD</b>	<b>W</b>	<b>130,028,344</b>	<b>7,164,567</b>	<b>200,369</b>	<b>7,364,926</b>	<b>6.68%</b>	<b>28</b>	<b>4,377</b>	<b>1,683</b>	<b>24</b>
BLIND BROOK	W	40,996,879	2,344,040	0	2,344,040	5.72%	27	1,521	1,541	27
BREWSTER	P	88,029,652	4,360,467	3,181,940	7,542,407	8.57%	11	3,226	2,338	13
BRIARCLIFF	W	49,235,062	3,974,571	164,139	4,138,710	8.41%	12	1,471	2,814	11
BRONXVILLE	W	46,061,727	0	9,764,214	9,764,214	21.20%	5	1,688	5,784	4
BYRAM HILLS	W	84,394,947	0	6,330,256	6,330,256	7.50%	17	2,479	2,554	12
CARMEL	P	116,009,035	3,937,731	0	3,937,731	3.39%	47	4,231	931	43
CHAPPAQUA	W	113,777,548	5,200,929	0	5,200,929	4.57%	37	3,906	1,332	32
CLARKSTOWN	R	185,946,178	6,509,805	0	6,509,805	3.50%	46	8,200	794	47
CROTON-HARMON	W	46,119,602	3,517,166	0	3,517,166	7.63%	16	1,674	2,101	16
DOBBS FERRY	W	41,805,644	2,224,268	0	2,224,268	5.32%	32	1,491	1,492	29
EAST RAMAPO	R	216,913,102	3,505,124	216,566	3,721,690	1.72%	51			
EASTCHESTER	W	78,157,197	5,161,986	0	5,161,986	6.60%	23	3,229	1,599	25
EDGEMONT	W	51,661,780	16,560	1,704,994	1,721,554	3.33%	48	1,938	888	45
ELMSFORD	W	28,703,216	0	0	0	0.00%	53	997	0	50
GARRISON	P	9,325,354	520,793	0	520,793	5.58%	29	308	1,691	23
GREENBURGH	W	63,680,578	0	659,169	659,169	1.04%	52	1,861	354	49
HALDANE	P	21,001,429	1,213,560	0	1,213,560	5.78%	26	870	1,395	31
HARRISON	W	105,777,762	0	0	0	0.00%	53	3,568	0	50
HASTINGS	W	44,659,305	151,480	1,059,090	1,210,570	2.71%	50	1,608	753	48
HENDRICK HUDSON	W	71,121,728	594,758	4,489,915	5,084,673	7.15%	19	2,423	2,099	17
IRVINGTON	W	58,186,077	5,065,730	0	5,065,730	8.71%	10	1,787	2,835	9
KATONAH	W	105,533,018	7,121,605	0	7,121,605	6.75%	22	3,161	2,253	14
LAKELAND	W	144,997,700	6,699,812	0	6,699,812	4.62%	36	5,821	1,151	38
MAHOPAC	P	115,673,301	5,132,216	0	5,132,216	4.44%	40	4,346	1,181	37
MAMARONECK	W	133,837,545	395,083	8,825,906	9,220,989	6.89%	20	5,428	1,699	22
MT PLEASANT	W	59,151,850	2,689,575	0	2,689,575	4.55%	38	1,925	1,397	30
MT VERNON	W	227,558,166	10,709,209	0	10,709,209	4.71%	35	8,548	1,253	35
NANUET	R	64,835,871	6,748	4,150,327	4,157,075	6.41%	24			

**2015-2016 ACTUAL EXPENSES  
DEBT SERVICE**

PUTNAM/ WESTCHESTER DISTRICTS	COUNTY	TOTAL GENERAL FUND	GEN. FUND TOTAL DEBT SVC	TOTAL DEBT SVC FUND EXP/TRNSFR	DEBT SVC COMBINED	% OF TOTAL G.F.		PUPIL UNITS	PER PUPIL UNIT	RANK
						PERCENT	RANK			
NEW ROCHELLE	W	243,423,964	9,703,186	138,214	9,841,400	4.04%	44	10,971	897	44
NORTH ROCKLAND	R	201,150,564	16,620,849	118,434,152	135,055,001	67.14%	1	7,762	17,400	1
NORTH SALEM	W	39,835,470	0	1,732,605	1,732,605	4.35%	41	1,132	1,531	28
NYACK	R	75,001,261	2,397,262	0	2,397,262	3.20%	49	2,988	802	46
OSSINING	W	111,360,340	0	4,704,396	4,704,396	4.22%	42	4,880	964	41
PEARL RIVER	R	64,141,526	3,183,379	6,333,149	9,516,528	14.84%	7	2,536	3,753	7
PEEKSKILL	W	79,759,878	39,660	5,737,734	5,777,394	7.24%	18	3,384	1,708	21
PELHAM	W	68,450,710	0	22,937,249	22,937,249	33.51%	2	2,833	8,096	3
PLEASANTVILLE	W	47,758,094	0	4,964,680	4,964,680	10.40%	9	1,752	2,834	10
POCANTICO HILLS	W	25,450,806	2,019,400	2,747,837	4,767,237	18.73%	6	530	9,003	2
PORT CHESTER	W	89,839,860	0	4,522,538	4,522,538	5.03%	33	4,827	937	42
PUTNAM VALLEY	P	45,098,467	0	2,204,275	2,204,275	4.89%	34	1,754	1,257	34
RAMAPO	R	127,860,316	6,927,557	0	6,927,557	5.42%	30			
RYE CITY	W	80,276,957	4,158,955	135,000	4,293,955	5.35%	31	3,374	1,273	33
RYE NECK	W	37,346,793	1,681,829	0	1,681,829	4.50%	39	1,596	1,054	40
SCARSDALE	W	143,812,735	9,741,535	0	9,741,535	6.77%	21	4,778	2,039	19
SOMERS	W	84,241,631	1,491,823	16,809,340	18,301,163	21.72%	4	3,191	5,735	5
SOUTH ORANGETOWN	R	83,667,608	0	18,191,913	18,191,913	21.74%	3	3,174	5,732	6
TARRYTOWNS	W	70,156,429	5,793,515	0	5,793,515	8.26%	14	2,836	2,043	18
TUCKAHOE	W	30,212,522	2,526,302	0	2,526,302	8.36%	13	1,128	2,241	15
VALHALLA	W	46,146,179	1,891,690	0	1,891,690	4.10%	43	1,513	1,250	36
WHITE PLAINS	W	198,831,101	7,976,680	0	7,976,680	4.01%	45	7,105	1,123	39
YONKERS	W	512,802,308	1,699,393	39,080,991	40,780,384	7.95%	15	26,334	1,549	26
YORKTOWN	W	93,617,224	6,539,195	4,679,597	11,218,792	11.98%	8	3,498	3,207	8
HIGH		512,802,308	16,620,849	118,434,152	135,055,001	67.14%		26,334	17,400	
3rd QUARTILE		115,199,383	5,154,544	4,514,382	7,498,037	8.18%		4,289	2,295	
MEDIAN		76,579,229	2,284,154	151,177	5,015,205	5.69%		2,836	1,549	
1st QUARTILE		46,549,158	9,201	0	2,429,522	4.37%		1,681	1,137	
LOW		9,325,354	0	0	0	0.00%		308	0	