

Part A - District-Level Information

School District Name	Bedford
BEDS Code	660102
School Year	2020-21

I) Contact Information

		Mailing Address	
Contact First & Last Name	Cynthia Hawthorne	Street Address Line 1	632 South Bedford Rd
Title of Contact	Assistant Superintendent for Business	Street Address Line 2	
Email Address	chawthorne4707@bcsdny.org	City	Bedford
Phone Number	9142416018	Zip Code	10506

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending	Funding Source			
	Total Spending	State/Local	Federal	
	General Fund Total Expenditures & Transfers	\$139,737,083	\$139,127,527	\$609,556
	Special Aid Fund Total Expenditures & Transfers	\$2,547,960	\$0	\$2,547,960
	School Food Services Fund Total Expenditures & Transfers	\$1,922,613	\$1,103,677	\$818,936
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0	
Total Major Operating Funds Spending	\$144,207,656	\$140,231,204	\$3,976,452	

B) Exclusions for Non-Instructional Costs	Funding Source			
	Total Spending	State/Local	Federal	
	Interfund Transfers	\$167,000	\$167,000	\$0
	Debt Service	\$8,986,429	\$8,986,429	\$0
	School Food Services Fund	\$1,922,613	\$1,103,677	\$818,936
	Community Services	\$0	\$0	\$0
	Adult/Continuing Education	\$0	\$0	\$0
	Transportation	\$9,654,129	\$9,421,029	\$233,100
	Employee Benefits Allocated to Above Purposes (see IV below)	\$69,332	\$69,332	\$0
Total Non-Instructional Cost Exclusions	\$20,799,503	\$19,747,467	\$1,052,036	

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils	Per Pupil			
	Total Spending	State/Local	Federal					
	Charter School Tuition	\$0	\$0			\$0	0	\$0.00
	Services Provided to Charter Schools	\$0	\$0			\$0	0	\$0.00
	Other School Districts (Excl. Special Act Districts)	\$63,000	\$63,000			\$0	6	\$10,500.00
	Prekindergarten Community-Based Organizations	\$0	\$0			\$0	0	\$0.00
	BOCES Instructional Programs (Full-time Only)	\$1,135,722	\$1,135,722			\$0	9	\$126,191.33
	SWD School Age-School Year Tuition	\$1,525,000	\$1,525,000			\$0	15	\$101,666.67
	SWD Early Intervention Program Tuition	\$0	\$0			\$0	0	\$0.00
	SWD - Preschool Education (\$4410) Tuition	\$0	\$0			\$0	0	\$0.00
	SWD - Summer Education (\$4408) Tuition	\$130,000	\$130,000			\$0	23	\$5,652.17
	State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0			\$0	0	\$0.00
	Services Provided to Nonpublic Schools	\$13,000	\$13,000			\$0	280	\$46.43
	Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0			\$0	0	\$0.00
	Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0			\$0		
Total Tuition/Payments to Non-District Schools Exclusions	\$2,866,722	\$2,866,722	\$0					

Total Exclusions	\$23,666,225	\$22,614,189	\$1,052,036
------------------	--------------	--------------	-------------

D) Projected 2020-21 Enrollment	
	3,791
	0
	0
	3,791

Total Funding Allocated to Individual Schools	\$120,541,431	\$117,617,015	\$2,924,416
Total Allocated Funding per Pupil	\$31,796.74	\$31,025.33	\$771.41

III) Central District Costs Included in School Allocations

A) General Support Costs	Funding Source			Total Staff	Total	
	Total Spending	State/Local	Federal	(FTE Basis)	FTE Spending	
	Board of Education	\$56,386	\$56,386	\$0	1.0	\$56,386.00
	Central Personnel	\$2,196,428	\$2,196,428	\$0	14.0	\$156,887.71
	Operation and Maintenance of Plant	\$7,740,894	\$7,740,894	\$0	47.0	\$164,699.87
	Other Central Services	\$2,525,363	\$2,525,363	\$0	3.0	\$841,787.67
	Employee Benefits for General Support Staff (see IV below)	\$2,163,922	\$2,163,922	\$0		
Total General Support Costs	\$14,682,993	\$14,682,993	\$0	65.0		
Total General Support Costs per Pupil	\$3,873.12	\$3,873.12	\$0.00			
B) District Academic Support Costs	Funding Source			Total Staff	Total	
	Total Spending	State/Local	Federal	(FTE Basis)	FTE Spending	
	Curriculum Development & Supervision	\$435,048	\$435,048	\$0	2.0	\$217,524.00
	Research, Planning & Evaluation	\$0	\$0	\$0	0.0	\$0.00
	In-Service Training	\$394,220	\$394,220	\$0	0.0	\$0.00
	Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
	Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
	Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
	Employee Benefits for District Academic Support Staff (see IV below)	\$170,279	\$170,279	\$0		
Total District Academic Support Costs	\$999,547	\$999,547	\$0	2.0		
Total District Academic Support Costs per Pupil	\$263.66	\$263.66	\$0.00			
C) Other Post-Employment Benefits (OPEB)	\$8,351,130	\$8,351,130	\$0			
Total OPEB per Pupil	\$2,202.88	\$2,202.88	\$0.00			
Total Central District Costs Included in School Allocations	\$24,033,670	\$24,033,670	\$0			
Total Central District Costs per Pupil	\$6,339.66	\$6,339.66	\$0.00			
Total Funding Allocated to Individual Schools excl. Central Costs	\$96,507,761	\$93,583,345	\$2,924,416			
Total Allocated Funding per Pupil	\$25,457.07					

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$36,173,360
Other Post-Employment Benefits	\$8,351,130
Total Employee Benefits for Active Employees	\$27,822,230
Total Personal Service in General Fund & Special Aid Fund	\$72,774,609
District Average Fringe Rate	38.23%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)									
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff	
660102060001	BEDFORD VILLAGE ELEMENTARY SCHOOL	11	Elementary School	K	5	Yes		No		270	0	0	15	5	41	2.0	23.2	25.0	2.0	4.8	7.7	64.7	25.2	39.5	
660102060002	BEDFORD HILLS ELEMENTARY SCHOOL	12	Elementary School	K	5	Yes		No		321	0	0	139	80	62	3.4	28.0	21.0	2.0	4.2	5.1	63.7	31.4	32.3	
660102060003	MOUNT KISCO ELEMENTARY SCHOOL	13	Elementary School	K	5	Yes		No		473	0	0	344	189	75	10.0	41.4	24.0	7.8	7.9	8.7	99.8	51.4	48.4	
660102060004	POUND RIDGE ELEMENTARY SCHOOL	14	Elementary School	K	5	Yes		No		253	0	0	20	10	24	3.0	21.8	14.0	2.0	5.1	5.5	51.4	24.8	26.6	
660102060005	FOX LANE MIDDLE SCHOOL	23	Middle/Junior High School	6	8	Yes		No		899	0	0	321	124	163	7.0	74.5	30.0	6.7	12.3	15.7	146.2	81.5	64.7	
660102060006	FOX LANE HIGH SCHOOL	21	Senior High School	9	12	Yes		No		1,328	0	0	472	189	173	12.0	105.2	33.0	8.8	23.2	13.3	195.5	117.2	78.3	
660102060007	WEST PATENT ELEMENTARY SCHOOL	15	Elementary School	K	5	Yes		No		247	0	0	59	21	52	0.0	27.0	22.0	2.0	4.5	5.2	60.7	27.0	33.7	
District Total										3,791	0	0	1,370	618	590	37.4	321.1	169.0	31.3	62.0	61.2	682.0	358.5	323.5	

Part C - Basic School-Level Allocations

			School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)										Funding Source by School			Per Pupil Allocation			
BEDS Code	School Name	Local School Code	Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil	Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil	
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services										
660102060001	BEDFORD VILLAGE ELEMENTARY SCHOOL	11	\$3,479,319	\$1,421,259	\$1,873,491	\$48,503	\$188,407	\$7,010,979	\$4,144,661	\$0	\$1,689,348	\$0	\$454,141	\$290,230	\$432,597	\$7,010,977	\$6,806,269	\$204,709	\$7,010,978	\$25,208	\$758	\$1,711,710	\$8,722,688	\$32,306	
660102060002	BEDFORD HILLS ELEMENTARY SCHOOL	12	\$4,079,990	\$1,748,626	\$2,228,280	\$57,665	\$223,004	\$8,337,565	\$5,053,308	\$0	\$1,896,714	\$0	\$496,230	\$312,456	\$578,857	\$8,337,565	\$8,103,612	\$233,953	\$8,337,565	\$25,245	\$729	\$2,035,032	\$10,372,597	\$32,313	
660102060003	MOUNT KISCO ELEMENTARY SCHOOL	13	\$5,191,606	\$2,460,436	\$2,925,376	\$84,970	\$352,886	\$11,015,274	\$7,135,387	\$0	\$1,803,746	\$0	\$808,334	\$527,647	\$740,160	\$11,015,274	\$10,664,344	\$350,930	\$11,015,274	\$22,546	\$742	\$2,998,662	\$14,013,936	\$29,628	
660102060004	POUND RIDGE ELEMENTARY SCHOOL	14	\$3,293,329	\$1,437,962	\$1,808,773	\$45,449	\$178,380	\$6,763,893	\$3,816,107	\$0	\$1,765,393	\$0	\$485,996	\$281,182	\$415,215	\$6,763,893	\$6,559,184	\$204,709	\$6,763,893	\$25,926	\$809	\$1,603,935	\$8,367,828	\$33,074	
660102060005	FOX LANE MIDDLE SCHOOL	23	\$10,565,939	\$4,459,418	\$5,744,194	\$161,497	\$599,846	\$21,530,894	\$12,171,083	\$0	\$5,187,612	\$0	\$1,627,942	\$755,006	\$1,789,251	\$21,530,894	\$20,829,032	\$701,860	\$21,530,892	\$23,169	\$781	\$5,699,359	\$27,230,251	\$30,289	
660102060006	FOX LANE HIGH SCHOOL	21	\$16,392,258	\$6,571,508	\$8,779,048	\$1,355,993	\$1,050,254	\$34,149,061	\$21,867,416	\$0	\$5,792,589	\$0	\$1,496,175	\$978,211	\$4,014,670	\$34,149,061	\$33,125,516	\$1,023,546	\$34,149,062	\$24,944	\$771	\$8,419,075	\$42,568,137	\$32,054	
660102060007	WEST PATENT ELEMENTARY SCHOOL	15	\$3,697,652	\$1,688,271	\$2,059,038	\$44,371	\$210,763	\$7,700,095	\$4,795,864	\$0	\$1,703,472	\$0	\$452,284	\$273,970	\$474,507	\$7,700,097	\$7,495,388	\$204,709	\$7,700,097	\$30,346	\$829	\$1,565,897	\$9,265,994	\$37,514	
District Total			\$46,700,093	\$19,787,480	\$25,418,199	\$1,798,448	\$2,803,540	\$96,507,760	\$58,983,826	\$0	\$19,838,874	\$0	\$5,821,102	\$3,418,702	\$8,445,257	\$96,507,761	\$93,583,345	\$2,924,416	\$96,507,761			\$24,033,670	\$120,541,431		

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

					Prekindergarten Programs									Student, Family, and Community Schools Programs												
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose								Funding Source by Program			
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding		
660102060001	BEDFORD VILLAGE ELEMENTARY SCHOOL	11	No	No					0				\$0								\$0					
660102060002	BEDFORD HILLS ELEMENTARY SCHOOL	12	No	No					0				\$0								\$0					
660102060003	MOUNT KISCO ELEMENTARY SCHOOL	13	No	No					0				\$0								\$0					
660102060004	POUND RIDGE ELEMENTARY SCHOOL	14	No	No					0				\$0								\$0					
660102060005	FOX LANE MIDDLE SCHOOL	23	No	No					0				\$0								\$0					
660102060006	FOX LANE HIGH SCHOOL	21	No	No					0				\$0								\$0					
660102060007	WEST PATENT ELEMENTARY SCHOOL	15	No	No					0				\$0								\$0					
Total in District Schools					0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

	# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
		4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
Total in Prekindergarten Community-Based Organizations	0	0	0	0	0	0	\$0	\$0	\$0	\$0
District Total with CBOs		0	0	0	0	0	\$0	\$0	\$0	\$0

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
660102060001	BEDFORD VILLAGE ELEMENTARY SCHOOL	11							
660102060002	BEDFORD HILLS ELEMENTARY SCHOOL	12							
660102060003	MOUNT KISCO ELEMENTARY SCHOOL	13							
660102060004	POUND RIDGE ELEMENTARY SCHOOL	14							
660102060005	FOX LANE MIDDLE SCHOOL	23							
660102060006	FOX LANE HIGH SCHOOL	21							
660102060007	WEST PATENT ELEMENTARY SCHOOL	15							
District Total			\$0	\$0	\$0		\$0		\$0