

ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for MT KISCO ELEMENTARY SCHOOL

(Bedcode: 660102060003)

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This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to the district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted.

	* Amount Spent
Instruction	
A1. Classroom Salaries	6,876,271.77
A2. Other Instructional Salaries	354,555.94
A3. Instructional Benefits	2,996,970.13
A4. Professional Development	32,575.13
A. Instruction Total	10,260,372.97
Administration	
B1. School Administrative Salaries	593,786.66
B2. School Administrative Benefits	246,107.49
B3. Other School Administrative Expenditures	891.54
B. Administration Total	840,785.69
All Other Spending	
C1. All Other Salaries	1,169,558.35
C2. All Other Benefits	484,748.30
C3. All Other Non-Personnel Expenditures	327,722.73
C. Total of All Other Spending	1,982,029.38
Total	
D. Total School Level	13,083,188.04

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	12,063,319.67
Federal Spending	
K1. Federal Title I Part A	521,883.54
K2. Federal Title II Part A	12,276.46
K3. Federal Title III Part A	16,324.25
K4. Federal Title IV Part A	2,342.87
K5. IDEA	172,278.74
K6. All Other Federal	0
K7. Federal CARES/CRRSA/ARP	294,762.51
K. Total Federal Spending	1,019,868.37
Total	
Total School Level	13,083,188.04

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,463,312.30
P. ELL/MLL Services	1,042,851.75
Q. Pupil Services	432,321.70
R. Community Schools Programs	0
S. BOCES Services	21,758.09
T. Prekindergarten	144,176.89

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.
