

BCSD Proposed Budget 2021-22



Bedford Central School District
Inspiring and Challenging Our Students

Public Hearing on the 2021-22 Budget
May 5, 2021

In the face of unprecedented challenges
and in building for a brighter future,

WE ARE #BCSDSTRONG





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Budget Website

One-stop portal with all information related to the
2021-22 BCSD Budget



2021-2022 Proposed Budget

\$144,465,256



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2.25%

Tax Levy Increase

(\$414,453 under the maximum allowable)

2.57%

Maximum Allowable Tax Levy

3.38%

Budget to Budget Proposed Increase



Administrative Program Capital



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Total 2021-2022 Proposed Budget
\$144,465,256

2021-2022 Proposed Budget in APC Format

Administrative

\$13,233,553

9.16%

Program

\$111,024,528

76.85%

Capital

\$20,207,175

13.99%



Estimated Property Tax Rates



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TOWN	2021-22 Tax Rate (per \$1,000)	2020-21 Tax Rate	2021-22 Dollar Change	2021-22 % Rate Change
Bedford	\$149.72	\$143.13	\$ 6.59	4.60%
Mt. Kisco	\$102.69	\$101.04	\$ 1.65	1.63%
Pound Ridge	\$ 85.11	\$ 85.87	\$(0.76)	(0.88)%
New Castle	\$ 85.07	\$ 83.21	\$ 1.86	2.24%
North Castle	\$681.27	\$689.16	\$(7.89)	(1.14)%

Please note: Tax rates are impacted by changes in assessed value. Tax rates will be confirmed in July, once tax rolls are finalized and revenue and expenditures closed for the 2020-21 school year (Equalization rates are established by the New York State Office of Real Property Services). TAX RATES SHOWN ABOVE ARE SUBJECT TO CHANGE.



Significant Budget Program Additions



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- ❑ **Social Worker 0.5 FTE**
- ❑ **Art Teacher 0.3 FTE**
- ❑ **Music Teacher 0.5 FTE**
- ❑ **FLHS Math Teacher 0.5 FTE**
- ❑ **Secondary ESOL Teacher 1.0 FTE**
- ❑ **FLHS Special Ed Teacher 0.5 FTE**
- ❑ **Behaviorist 1.0 FTE (previously contracted through BOCES - cost neutral)**
- ❑ **VPA Clerical Support 0.2 FTE**
- ❑ **Additional Coaching Positions - Stipends**
- ❑ **Assistant to the Athletic Director - Stipend**
- ❑ **FLMS Capstone & Elementary Field Trips**



Restoring - Rebuilding - Renewing - Recreating

Planned additions with anticipated funding through the American Rescue Plan Act of 2021



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The following items are pending final guidelines of the **American Rescue Plan Act of 2021** to address learning loss, through a commitment to smaller class sizes, intervention services, and whole school literacy efforts.

- Elementary Teachers 3.0 FTE
- Middle School Teacher 4.0 FTE
- High School 1.5 FTE
- Librarians 2.0 FTE
- Summer Programs to address learning loss

The ARPA funding is federal subsidy to help districts recover from the pandemic.





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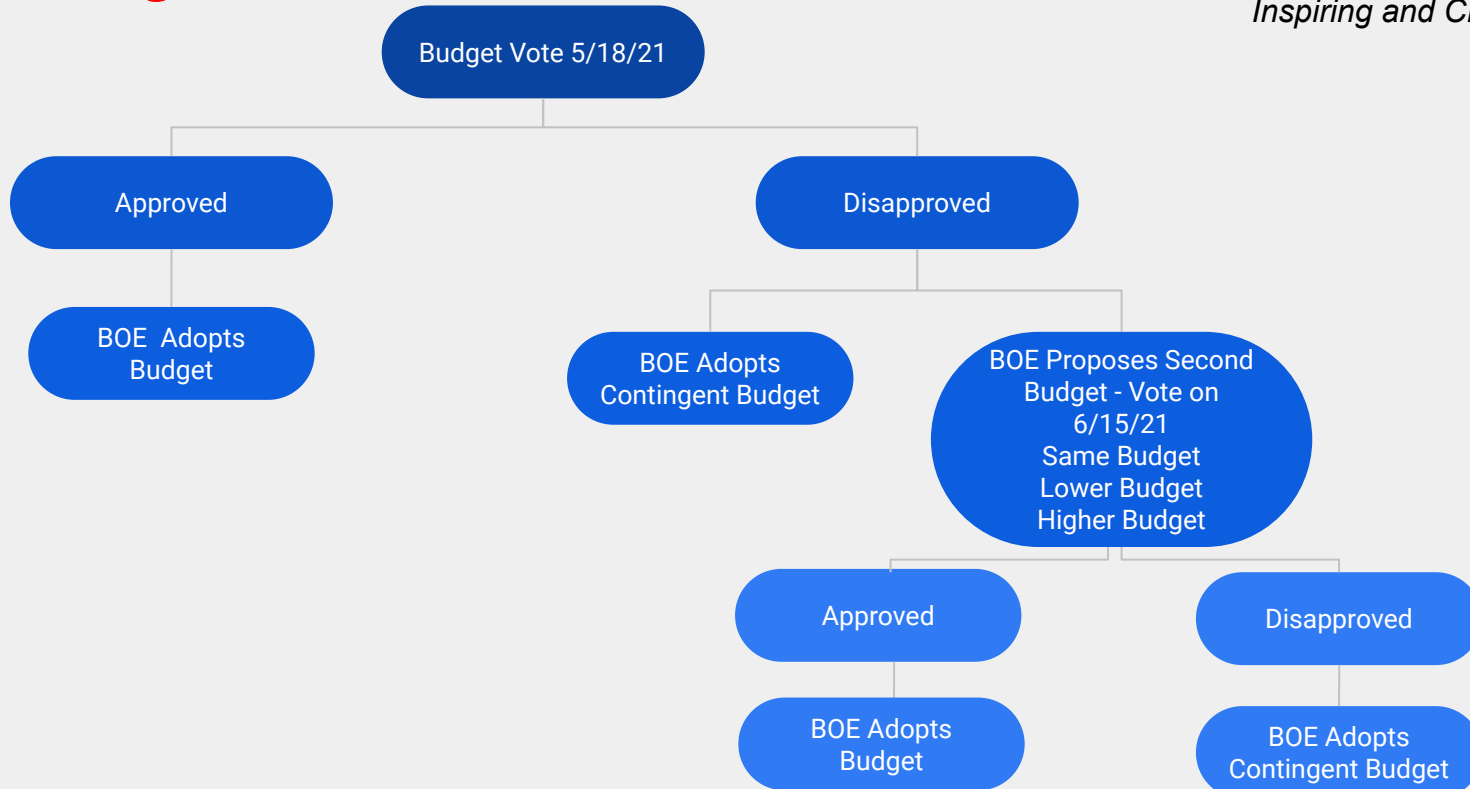
BCSD Contingency Budget 2021-22



When does a district go to a Contingency Budget?



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Contingency Budget

Funding under a Contingent Budget:

- Allowable Tax Levy (2020-2021 Levy)
- Non-tax Revenue
- Appropriated Reserves

\$128,041,992

\$ 12,542,345

\$ 999,974

Allowable Contingent Budget

\$141,584,311

2021-22 Proposed Budget

\$144,465,256

Required Cuts to meet contingent budget:

\$ 2,880,945



Contingency Budget



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Reductions required by law

- Certain equipment
- Computer leases
- Certain salary increases
- Administrative reductions
- Interfund Transfer to Capital

\$ 935,500

Additional reductions

- Increase elementary class sizes up to contractual limits
- Reduce secondary electives
- Reduce/eliminate extra curricular activities
- Reduce/eliminate athletics
- Reduce JV & Freshman sports
- Reduce non-instructional staff

\$ 1,945,445

Total reductions to meet Contingency Budget

\$ 2,880,945



Moving Forward



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We are committed to fostering a high quality, robust experience for all students while maintaining fiscal stability and responsible planning.



Restoring - Rebuilding - Renewing - Recreating



Ballot Information



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- **Proposition #1 - Budget**
- **Two Board of Education Seats**

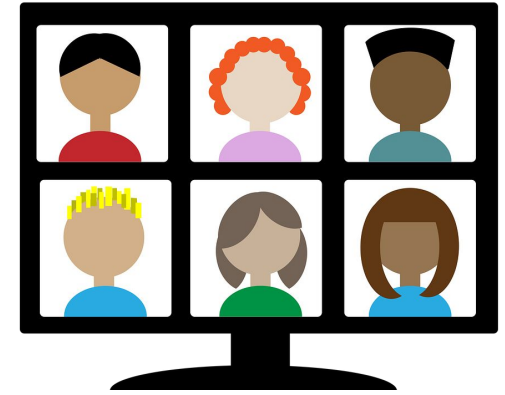


Upcoming Budget Town Halls - Virtual



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- Monday, May 10 – 10:00-10:45am
- Monday, May 10 – 7:00-7:45pm
- Wednesday, May 12 – 7:00-7:45pm (in Spanish)



Budget and BoE Election Timeline



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- **May 6** - League of Women Voters: Candidates Forum, 7 p.m., Webinar (details on Website)
- **May 18** - Annual Budget Vote & School Board Election, 7 a.m. - 9 p.m.
- Applications for Absentee Ballot are available on Website.
- Absentee Ballots are due to the District Clerk by **5:00 pm on Tuesday, May 18th** in order to be counted in the vote.



 **OTE**

