



Bedford Central School District

2022-2023

Proposed Budget



2022-2023 PROPOSED BUDGET TABLE OF CONTENTS

SECTION I	Budget Highlights
SECTION II	Detailed Budget
SECTION III	APC Budget
SECTION IV	Funding Sources
SECTION V	Estimated Tax Rates
SECTION VI	Reports to State
SECTION VII	School Report Card

SECTION I
BUDGET HIGHLIGHTS

Bedford Central School District

2022-2023 Budget Summary

Proposed Expenditures:

**Board of Education Adopted Budget for Voter Consideration
on May 17, 2022**

Proposed 2022-2023 Budget	\$148,032,191
\$ Increase over 2021-2022 Budget	\$3,566,935
Budget to Budget % Increase	2.47%
Tax Levy % Increase	2.69%

Proposed Funding Sources:

Tax Levy & STAR	\$134,440,264
Non-Tax Revenues	\$13,195,427
Appropriated Fund Balance	<u>\$396,500</u>

Total Revenue & Appropriated Fund Balance \$148,032,191

School Budget Proposition:

RESOLVED:

"Shall the sum of \$148,032,191 be appropriated to meet the estimated expenditures for school purposes of the Bedford Central School District for the fiscal year 2022-2023, and shall that same sum, or so much thereof as may be necessary, be raised by a tax on taxable property of the school district?"

What This Budget Does:

- **Continues** to provide summer 2022 opportunities for students to access support & interventions.
- **Focuses** on class size to keep student to staff ratio small & within lower limits of Board policy guidelines.
- **Remains current** & provides high quality instruction & professional development.
- **Invests** in innovation, design thinking, digital citizenship & interdisciplinary STEAM curriculum.

We are committed to:

- **Safety & Mental Health:** Focus on physical & emotional safety and social-emotional learning.
- **Inclusive Practices:** Focus on equity, access & continued commitment to inclusive practices to ensure success for ALL students.
- **Professional Development:** Invest in targeted development that will enhance our core instructional practices & interventions.
- **Communication:** Ensure effective communication with our families & community members.

*Approval of this budget includes a 4-year Computer Instructional Purchase Agreement (\$200,000)

SECTION II
DETAILED BUDGET

**BEDFORD CENTRAL SCHOOL DISTRICT
Proposed Expenditure Budget 2022-23**

Formatted Account	Description	2021-2022		2021-2022 Staffing	2021-2022 Projected Actuals	2022-2023		2022-2023 Proposed staffing	2021-22 to 2022-23 Budget	
		Budget				Proposed Budget	%change		\$ change	
A 1010.403-10-0000	Conference	500.00	500.00		500.00	500.00			0.00%	\$ -
A 1010.441-10-0000	Contract Prof Services	7,000.00	40,533.63		40,533.63	7,000.00			0.00%	\$ -
A 1010.441-58-0000	Carryover								0.00%	\$ -
A 1010.452-10-0000	General Supplies	1,500.00	3,569.19		3,569.19	2,000.00			33.33%	\$ 500.00
A 1010.452-58-0000	Carryover								0.00%	\$ -
A 1010.490-10-0000	Boces-Board Of Ed	10,721.00	10,721.00		10,721.00	10,725.00			0.04%	\$ 4.00
A 1010 Total	Board of Education	\$ 19,721.00	\$ 55,323.82	0.00	\$ 55,323.82	\$ 20,225.00	\$ -	2.00	2.56%	\$ 504.00
A 1040.160-10-0000	Classified Contract	12,000.00	12,270.00		12,270.00	12,270.00			2.25%	\$ 270.00
A 1040.452-10-0000	General Supplies	100.00	100.00		100.00	200.00			100.00%	\$ 100.00
A 1040 Total	District Clerk	\$ 12,100.00	\$ 12,370.00	0.00	\$ 12,370.00	\$ 12,470.00	\$ -	2.00	3.06%	\$ 370.00
A 1060.162-10-0000	Additional Time	722.00				1,222.00			69.25%	\$ 500.00
A 1060.401-10-0000	Advertising	2,000.00	2,000.00		2,000.00	2,000.00			0.00%	\$ -
A 1060.449-10-0000	Other Prof/Technical	20,000.00	13,398.63		13,398.63	20,000.00			0.00%	\$ -
A 1060.452-10-0000	General Supplies	1,500.00	1,800.00		1,800.00	2,000.00			33.33%	\$ 500.00
A 1060 Total	District Meeting	\$ 24,222.00	\$ 17,198.63	0.00	\$ 17,198.63	\$ 25,222.00	\$ -	2.00	4.13%	\$ 1,000.00
A 1240.100-10-0000	Cert-Chief Sch Administrator			1.00	286,153.00	290,000.00		1.00	4.38%	\$ 12,182.00
A 1240.100-10-00VP	Cert-Chief Sch Admin Vac Pay								0.00%	\$ -
A 1240.109-10-0000	Contractual Term. Benefits		6,000.00		6,000.00				0.00%	\$ -
A 1240.150-10-0000	Cert - Additional	6,000.00				10,000.00			66.67%	\$ 4,000.00
A 1240.161-10-0000	Contract-Classified	85,000.00	86,913.00	1.00	86,913.00	86,913.00		1.00	2.25%	\$ 1,913.00
A 1240.162-10-0000	Additional Time	1,000.00				1,000.00			0.00%	\$ -
A 1240.403-10-0000	Conference					1,000.00			0.00%	\$ 1,000.00
A 1240.406-10-0000	Fees And Dues	3,000.00	2,244.00		2,244.00	3,000.00			0.00%	\$ -
A 1240.407-10-0000	Subscriptions	100.00	89.94		89.94	100.00			0.00%	\$ -
A 1240.409-10-0000	Other								0.00%	\$ -
A 1240.452-10-0000	General Supplies	300.00	300.00		300.00	300.00			0.00%	\$ -
A 1240 Total	Chief School Administrator	\$ 373,218.00	\$ 381,699.94	2.00	\$ 381,699.94	\$ 392,313.00	\$ -	2.00	5.12%	\$ 19,095.00
A 1310.100-10-0000	Cert - Business Administrator			1.00	215,270.00	215,270.00		1.00	3.00%	\$ 6,270.00
A 1310.100-10-00VP	Cert-Bus.Admin. Vac. Pay								0.00%	\$ -
A 1310.161-10-0000	Contract-Classified	482,034.00	429,056.11	5.00	429,056.11	498,423.00		6.00	3.40%	\$ 16,389.00
A 1310.162-10-0000	Additional Time	13,597.00	34,882.20		34,882.20	13,597.00			0.00%	\$ -
A 1310.162-10-000H	Additional Time - Hourly		6,166.15		6,166.15				0.00%	\$ -
A 1310.402-10-0000	Postage	36,840.00	35,825.44		35,825.44	38,840.00			5.43%	\$ 2,000.00
A 1310.402-58-0000	Carryover								0.00%	\$ -
A 1310.403-10-0000	Conference	2,000.00	933.88		933.88	2,000.00			0.00%	\$ -
A 1310.406-10-0000	Fees And Dues	1,000.00	1,362.00		1,362.00	2,130.00			113.00%	\$ 1,130.00
A 1310.441-10-0000	Contract Prof Services	29,525.00	42,055.00		42,055.00	39,325.00			33.19%	\$ 9,800.00
A 1310.452-10-0000	General Supplies	6,375.00	804.00		804.00	6,000.00			-5.88%	\$ (375.00)
A 1310.452-58-0000	Carryover								0.00%	\$ -
A 1310.490-10-0000	Boces-Business Admin	4,625.00	3,345.00		3,345.00	6,600.00			42.70%	\$ 1,975.00

BEDFORD CENTRAL SCHOOL DISTRICT Proposed Expenditure Budget 2022-23

	2021-2022	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2021-22 to 2022-23 Budget
A1310 Total	\$ 784,996.00	6.00	\$ 769,699.78	\$ 822,185.00	7.00	\$ 37,189.00	4.74%
A1320 449-10-00CA	16,200.00		16,200.00	16,725.00		\$ 525.00	3.24%
A1320 449-10-00EX	35,500.00		60,250.00	37,500.00		\$ 2,000.00	5.63%
A1320 449-10-00IA	21,500.00		19,970.00	22,000.00		\$ 500.00	2.33%
A1320 449-57-00IA						\$ -	0.00%
A1320 Total	\$ 73,200.00	0.00	\$ 96,420.00	\$ 76,225.00	0.00	\$ 3,025.00	-4.13%
A1325 160-10-0000	118,000.00	1.00	120,655.00	120,655.00	1.00	\$ 2,655.00	2.25%
A1325 161-RR-EBLR						\$ -	0.00%
A1325 Total	\$ 118,000.00	1.00	\$ 120,655.00	\$ 120,655.00	1.00	\$ 2,655.00	2.25%
A1345 400-10-0000	15,705.00		14,405.00	15,705.00		\$ -	0.00%
A1345 Total	\$ 15,705.00	0.00	\$ 14,405.00	\$ 15,705.00	0.00	\$ -	0.00%
A1420 449-10-0000	434,000.00		424,245.59	400,000.00		\$ (34,000.00)	-7.83%
A1420 449-10-COVI						\$ -	0.00%
A1420 449-32-0000	12,000.00		134,000.00	100,000.00		\$ 88,000.00	733.33%
A1420 449-58-0000						\$ -	0.00%
A1420 Total	\$ 446,000.00	0.00	\$ 558,245.59	\$ 500,000.00	0.00	\$ 54,000.00	12.11%
A1430 100-33-0000	193,800.00	1.00	199,614.00	199,614.00	1.00	\$ 5,814.00	3.00%
A1430 161-33-0000	227,034.00	3.00	232,108.00	297,108.00	4.00	\$ 70,074.00	30.86%
A1430 162-33-0000	1,310.00		41.66	1,310.00		\$ -	0.00%
A1430 162-33-000H	5,300.00		86.36	300.00		\$ (5,000.00)	-94.34%
A1430 401-33-0000	400.00		200.00	400.00		\$ -	0.00%
A1430 403-33-0000						\$ -	0.00%
A1430 405-33-0000						\$ -	0.00%
A1430 406-33-0000	300.00			300.00		\$ -	0.00%
A1430 407-33-0000	120.00			120.00		\$ -	0.00%
A1430 408-33-0000						\$ -	0.00%
A1430 409-33-0000	2,000.00		1,625.00	2,000.00		\$ -	0.00%
A1430 452-33-0000	2,000.00		600.00	1,000.00		\$ (1,000.00)	-50.00%
A1430 490-33-0000	62,590.00		62,590.00	62,590.00		\$ -	0.00%
A1430 Total	\$ 494,854.00	4.00	\$ 496,865.02	\$ 564,742.00	5.00	\$ 69,888.00	14.12%
A1480 408-33-0000	8,000.00		7,585.72	8,000.00		\$ -	0.00%
A1480 408-58-0000						\$ -	0.00%
A1480 441-33-0000	6,700.00		8,589.00	6,000.00		\$ (700.00)	-10.45%
A1480 490-33-0000	45,052.00		45,052.00	121,015.00		\$ 75,963.00	168.61%
A1480 490-DO-OAPP						\$ -	0.00%
A1480 Total	\$ 59,752.00	0.00	\$ 61,226.72	\$ 135,015.00	0.00	\$ 75,263.00	125.96%
A1620 160-30-0000	271,409.00	2.50	238,849.14	276,897.00	2.50	\$ 5,488.00	2.02%
A1620 161-11-0000	186,865.00	3.00	188,872.85	196,675.00	3.00	\$ 9,810.00	5.25%
A1620 161-12-0000	192,682.00	3.00	192,505.08	199,185.00	3.00	\$ 6,503.00	3.37%
A1620 161-13-0000	344,569.41	4.40	343,725.75	329,053.34	5.00	\$ (15,516.07)	-4.50%
A1620 161-14-0000	183,191.00	3.00	184,548.51	194,831.00	3.00	\$ 11,640.00	6.35%
A1620 161-15-0000	227,007.59	2.10	167,192.15	164,829.34	3.00	\$ (62,178.25)	-27.39%

**BEDFORD CENTRAL SCHOOL DISTRICT
Proposed Expenditure Budget 2022-23**

	2021-2022	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2021-22 to 2022-23 Budget
A 1620.161-21-0000	701,918.00	10.77	655,122.26	11.50	696,470.82	11.50	-0.78%
A 1620.161-23-0000	505,928.00	8.50	512,949.46	8.50	554,576.50	8.50	9.62%
A 1620.161-30-0000							0.00%
A 1620.161-30-5999	1,597.00		3,939.30		1,597.00		0.00%
A 1620.161-RR-EBLR							0.00%
A 1620.162-30-5999	1,150.00						-100.00%
A 1620.163-11-0000			20,776.62				0.00%
A 1620.163-12-0000			14,008.87				0.00%
A 1620.163-13-0000			51,659.14				0.00%
A 1620.163-14-0000			5,778.11				0.00%
A 1620.163-15-0000			20,805.06				0.00%
A 1620.163-21-0000			45,907.45				0.00%
A 1620.163-23-0000			10,652.00				0.00%
A 1620.163-30-0000	148,320.00		1,809.53		148,320.00		0.00%
A 1620.164-11-0000			7,189.00				0.00%
A 1620.164-12-0000			17,966.73				0.00%
A 1620.164-13-0000			16,183.58				0.00%
A 1620.164-14-0000			10,743.30				0.00%
A 1620.164-15-0000			15,780.78				0.00%
A 1620.164-21-0000			12,455.00				0.00%
A 1620.164-23-0000			3,996.88				0.00%
A 1620.164-30-0000	100,200.00		6,664.40		100,200.00		0.00%
A 1620.165-11-0000			12,119.59				0.00%
A 1620.165-12-0000			10,037.96				0.00%
A 1620.165-13-0000			17,135.75				0.00%
A 1620.165-14-0000			8,983.84				0.00%
A 1620.165-15-0000			10,635.10				0.00%
A 1620.165-21-0000			13,915.56				0.00%
A 1620.165-23-0000			15,391.17				0.00%
A 1620.165-30-0000	198,300.00		106,895.96		198,300.00		0.00%
A 1620.165-30-COVI							0.00%
A 1620.166-11-0000			170.52				0.00%
A 1620.166-12-0000			42.63				0.00%
A 1620.166-13-0000							0.00%
A 1620.166-14-0000			1,789.88				0.00%
A 1620.166-15-0000							0.00%
A 1620.166-21-0000			1,996.88				0.00%
A 1620.166-23-0000			837.52				0.00%
A 1620.166-30-0000	18,560.00		14,000.00		18,560.00		0.00%
A 1620.167-11-0000			16,011.49				0.00%
A 1620.167-12-0000			3,025.87				0.00%
A 1620.167-13-0000			8,625.78				0.00%

BEDFORD CENTRAL SCHOOL DISTRICT Proposed Expenditure Budget 2022-23

	2021-2022	2021-2022	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2021-22 to 2022-23 Budget
A 1620 167-14-0000								0.00% \$
A 1620 167-15-0000					6,578.93			0.00% \$
A 1620 167-21-0000					4,181.34			0.00% \$
A 1620 167-23-0000					10,532.33			0.00% \$
A 1620 167-30-0000					6,389.14			0.00% \$
A 1620 167-30-0000					20,000.00	102,000.00		24.39% \$ 20,000.00
A 1620 167-30-2855					40,000.00	40,000.00		0.00% \$
A 1620 168-30-0000					37,749.49	65,324.00	1.00	3.51% \$ 2,218.00
A 1620 169-30-0000					63,542.63			0.00% \$
A 1620 200-30-0560					5,000.00	3,000.00		-40.00% \$ (2,000.00)
A 1620 200-30-COVI								0.00% \$
A 1620 200-31-2630					10,200.00	10,200.00		0.00% \$
A 1620 204-30-0000					30,000.00	40,000.00		33.33% \$ 10,000.00
A 1620 209-30-0000					10,300.00	10,300.00		0.00% \$
A 1620 403-30-0000					1,500.00	3,200.00		113.33% \$ 1,700.00
A 1620 405-30-0000					2,000.00	2,000.00		0.00% \$
A 1620 407-30-0000					450.00	600.00		33.33% \$ 150.00
A 1620 418-11-0000					8,000.00	8,700.00		8.75% \$ 700.00
A 1620 418-12-0000					7,100.00	8,160.00		14.93% \$ 1,060.00
A 1620 418-13-0000					9,400.00	10,020.00		5.60% \$ 620.00
A 1620 418-14-0000					7,800.00	8,580.00		10.00% \$ 780.00
A 1620 418-15-0000					7,000.00	7,620.00		8.86% \$ 620.00
A 1620 418-21-0000					15,800.00	15,960.00		.01% \$ 160.00
A 1620 418-23-0000					19,000.00	19,980.00		5.16% \$ 980.00
A 1620 418-30-0000					10,000.00	11,320.00		13.20% \$ 1,320.00
A 1620 421-11-0000					3,600.00	3,200.00		-1.11% \$ (400.00)
A 1620 421-12-0000					52,000.00	54,000.00		3.85% \$ 2,000.00
A 1620 421-15-0000					110.00	140.00		27.27% \$ 30.00
A 1620 421-21-0000					1,620.00	1,600.00		-1.23% \$ (20.00)
A 1620 421-23-0000					2,700.00	2,700.00		0.00% \$
A 1620 421-30-0000								0.00% \$
A 1620 421-30-WWVTP								0.00% \$
A 1620 422-11-0000					3,200.00	3,200.00		0.00% \$
A 1620 422-13-0000					72,000.00	60,000.00		-16.67% \$ (12,000.00)
A 1620 422-14-0000					79,000.00	100,000.00		26.58% \$ 21,000.00
A 1620 422-15-0000					72,000.00	72,000.00		0.00% \$
A 1620 422-21-0000					56,000.00	56,000.00		0.00% \$
A 1620 422-23-0000					220,000.00	220,000.00		0.00% \$
A 1620 422-30-0000					127,000.00	134,000.00		5.51% \$ 7,000.00
A 1620 423-11-0000					64,000.00	24,000.00		-62.50% \$ (40,000.00)
A 1620 423-12-0000					37,600.00	40,000.00		6.38% \$ 2,400.00
A 1620 423-13-0000					30,000.00	28,000.00		-6.67% \$ (2,000.00)
A 1620 423-14-0000					123,400.00	120,000.00		-2.76% \$ (3,400.00)
					40,000.00	38,000.00		-5.00% \$ (2,000.00)

**BEDFORD CENTRAL SCHOOL DISTRICT
Proposed Expenditure Budget 2022-23**

	2021-2022	2021-2022	2021-2022	2021-2022	2022-2023	2021-2022 to 2022-23 Budget
A 1620.423-15-0000	61,700.00	60,000.00	55,000.00			-10.86% \$ (6,700.00)
A 1620.423-23-0000	3,450.00	4,200.00	3,400.00			-1.45% \$ (50.00)
A 1620.423-30-0000	350,000.00	515,000.00	430,109.00			22.89% \$ 80,109.00
A 1620.423-30-WWTP	21,200.00	23,800.00	22,000.00			3.77% \$ 800.00
A 1620.423-58-0013						0.00% \$ -
A 1620.423-58-0015						0.00% \$ -
A 1620.423-80-WWTP	2,500.00	950.00	2,500.00			0.00% \$ -
A 1620.424-30-0000	183,800.00	183,791.73	189,309.00			2.99% \$ 5,500.00
A 1620.424-30-COVI						0.00% \$ -
A 1620.424-30-WWTP	2,000.00	2,000.00	2,000.00			0.00% \$ -
A 1620.424-57-0000						0.00% \$ -
A 1620.424-58-0000						0.00% \$ -
A 1620.425-11-0000	5,200.00	5,000.00	3,000.00			-42.31% \$ (2,200.00)
A 1620.425-12-0000	5,200.00	12,000.00	3,000.00			-42.31% \$ (2,200.00)
A 1620.425-13-0000	8,000.00	8,000.00	5,000.00			-37.50% \$ (3,000.00)
A 1620.425-30-0000		10,006.89	10,000.00			0.00% \$ -
A 1620.426-12-0000						0.00% \$ -
A 1620.426-15-0000	351,400.00	619,006.99	492,600.00			40.18% \$ 141,200.00
A 1620.426-30-0000						0.00% \$ -
A 1620.426-30-1819						0.00% \$ -
A 1620.426-57-0000						0.00% \$ -
A 1620.426-58-0000	80,000.00	225,000.00	80,000.00			0.00% \$ -
A 1620.428-30-0000						0.00% \$ -
A 1620.428-58-0000	134,504.00	156,916.39	134,435.00			-0.05% \$ (69.00)
A 1620.430-30-0000						0.00% \$ -
A 1620.430-58-0000	80,000.00	254,483.01	80,000.00			0.00% \$ -
A 1620.433-30-0000						0.00% \$ -
A 1620.433-DO-REIM	25,000.00	14,448.00	8,000.00			-68.00% \$ (17,000.00)
A 1620.438-30-0000						0.00% \$ -
A 1620.438-58-0000						0.00% \$ -
A 1620.440-30-0000						0.00% \$ -
A 1620.441-30-COVI	41,385.00	35,446.13	39,550.00			-4.43% \$ (1,835.00)
A 1620.441-31-2630						0.00% \$ -
A 1620.441-31-COVI						0.00% \$ -
A 1620.445-30-0000	320,000.00	355,859.10	50,000.00			-84.38% \$ (270,000.00)
A 1620.450-30-0560	12,000.00	9,339.87	14,000.00			16.67% \$ 2,000.00
A 1620.450-30-COVI		12,564.69				0.00% \$ -
A 1620.450-58-0560						0.00% \$ -
A 1620.452-30-CARE		88,338.00				0.00% \$ -
A 1620.453-11-0000	11,280.00	12,999.00	11,280.00			0.00% \$ -
A 1620.453-12-0000	11,280.00	15,969.26	11,280.00			0.00% \$ -
A 1620.453-13-0000	20,680.00	25,405.24	20,680.00			0.00% \$ -

BEDFORD CENTRAL SCHOOL DISTRICT Proposed Expenditure Budget 2022-23

	2021-2022	2021-2022	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2021-22 to 2022-23 Budget
A 1620 453-14-0000	11,280.00		18,527.95			11,280.00		0.00%
A 1620 453-15-0000	13,160.00		20,124.76			13,160.00		0.00%
A 1620 453-21-0000	67,680.00		65,458.00			67,680.00		0.00%
A 1620 453-23-0000	37,600.00		34,999.00			37,600.00		0.00%
A 1620 453-30-0000	15,040.00		17,421.41			15,040.00		0.00%
A 1620 459-30-0000	4,000.00		3,999.76			4,110.00		2.75%
A 1620 490-30-0000	121,981.00		121,981.00			127,714.00		4.70%
A 1620 Total	\$ 6,395,903.00	38.27 \$	\$ 7,063,014.91			\$ 6,347,017.00	40.50	-0.76%
A 1621 161-30-0000	494,022.00	7.00	452,338.88			485,061.10	7.00	-1.81%
A 1621 165-11-0000			14,191.69					0.00%
A 1621 165-12-0000			5,736.78					0.00%
A 1621 165-13-0000			10,896.05					0.00%
A 1621 165-14-0000			9,659.74					0.00%
A 1621 165-15-0000			7,456.38					0.00%
A 1621 165-21-0000			32,396.32					0.00%
A 1621 165-23-0000			26,158.66					0.00%
A 1621 165-30-0000	92,500.00		32,428.17			92,500.00		0.00%
A 1621 169-30-0000	25,000.00		25,000.00			25,000.00		0.00%
A 1621 426-30-0000	280,200.00		408,492.30			294,000.00		4.93%
A 1621 426-30-0401	260,000.00		1,342,439.15			240,000.00		-7.69%
A 1621 426-30-BVWTP			2,000,000.00					0.00%
A 1621 426-30-0402								0.00%
A 1621 426-30-FXNT								0.00%
A 1621 426-30-VWVTP								0.00%
A 1621 426-58-0000	174,000.00		85,389.46			182,178.00		4.70%
A 1621 426-58-0401								0.00%
A 1621 426-80-VWVTP								0.00%
A 1621 426-DO-FXNT	20,000.00		84,852.50					0.00%
A 1621 433-30-0000	45,000.00		50,334.92			40,000.00		-20.00%
A 1621 433-30-VWVTP	28,000.00		91,000.00			28,000.00		0.00%
A 1621 435-30-0000	48,000.00		49,038.51			48,000.00		0.00%
A 1621 446-23-0000	30,000.00		30,220.00			47,000.00		0.00%
A 1621 446-30-0000								55.67%
A 1621 446-58-0000								0.00%
A 1621 453-30-0000	73,000.00		79,156.01			58,000.00		0.00%
A 1621 453-30-VWVTP	20,000.00		6,966.16			8,000.00		-20.55%
A 1621 454-30-0000	58,200.00		73,741.99			58,000.00		-60.00%
A 1621 Total	\$ 1,647,922.00	7.00 \$	\$ 4,932,493.67			\$ 1,621,739.10	7.00	-1.59%
A 1660 452-30-0000	6,000.00		6,885.00			6,000.00		0.00%
A 1660 452-58-0000								0.00%
A 1660 Total	\$ 6,000.00	0.00 \$	\$ 6,885.00			\$ 6,000.00	0.00	0.00%
A 1670 490-10-0000	5,500.00		5,500.00			5,500.00		0.00%

**BEDFORD CENTRAL SCHOOL DISTRICT
Proposed Expenditure Budget 2022-23**

	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2021-22 to 2022-23 Budget
	\$	0.00	\$	\$	0.00	\$
A 1670 Total	5,500.00	0.00	5,500.00	5,500.00	0.00	0.00%
Central Printing & Mailing						
Contract-Classified	310,821.00	3.00	313,919.82	319,754.00	3.00	2.87%
Contractual - Data Processing				1,570.00		0.00%
Boces-Central Data Processing	487,100.33		487,100.33	487,790.00		0.14%
A 1680 Total	797,921.33	3.00	801,020.15	809,114.00	3.00	1.40%
Central Data Processing						
Liability Insurance	436,324.60		448,450.00	466,388.00		6.89%
Wwtp - Insurance	3,570.00		3,570.00	3,570.00		0.00%
Student Accident Ins	40,800.00		26,269.10	40,800.00		0.00%
A 1910 Total	480,694.60	0.00	474,719.10	510,758.00	0.00	6.25%
Unallocated Insurance						
Fees And Dues	32,742.00		21,812.00	29,378.00		-10.27%
A 1920 Total	32,742.00	0.00	21,812.00	29,378.00	0.00	-10.27%
School Association Dues						
Judgments & Claims						
Refund Of Real Property	50,000.00		50,000.00	50,000.00		0.00%
Refund Of Real Property 16-17 Tcr	200,000.00		200,000.00	200,000.00		0.00%
Refund Of Real Property 18-19 Tc						
Refund Of Real Property - Tcr	403,521.63		403,521.63			0.00%
A 1964 Total	250,000.00	0.00	653,521.63	250,000.00	0.00	0.00%
Refund Of Real Property Taxes						
Boces-Administrative Costs	989,872.00		989,872.00	997,335.00		0.75%
Boces-Capital Expenses	110,621.00		110,621.00	112,658.00		1.84%
A 1980 Total	1,100,493.00	0.00	1,100,493.00	1,109,993.00	0.00	0.86%
BOCES Administrative Costs						
Cert- Curriculum Dev Administrator	223,000.00	1.00	235,990.00	229,690.00	1.00	3.00%
Cert - Curriculum Writing	56,000.00		25,553.29	56,000.00		0.00%
Contract-Classified	69,240.00	1.00	70,433.38	71,632.00	1.00	3.45%
Additional Time	1,500.00					-100.00%
Conference						0.00%
Travel	500.00		72.11	500.00		0.00%
Carryover						0.00%
Fees And Dues	300.00		228.24	100.00		-66.67%
Subscriptions	1,000.00		400.00	500.00		-50.00%
Curriculum Consultant						0.00%
Instructional Supplies	500.00		160.00	500.00		0.00%
General Supplies	5,000.00		6,830.45	5,000.00		0.00%
Carryover						0.00%
Boces-Curriculum Dev	112,700.00		112,054.17	123,200.00		9.32%
A 2010 Total	469,740.00	2.00	451,721.64	487,122.00	2.00	3.70%
Curriculum Development & Supervision						
Cert - Administration - Principal BVES	182,242.00	1.00	182,261.00	186,287.00	1.00	2.22%
Cert - Administration - Principal BHES	206,246.00	1.00	206,268.00	210,837.00	1.00	2.23%
Cert - Administration - Principal MKES	182,275.00	1.00	182,295.00	186,417.00	1.00	2.27%
Cert - Administration - Principal PRES	170,000.00	1.00	183,000.00	187,138.00	1.00	10.08%
Cert - Administration - Principal WPES	179,946.00	1.00	179,966.00	184,035.00	1.00	2.27%
Cert - Administration - Principal FLHS	208,935.00	1.00	208,958.00	213,683.00	1.00	2.27%
Cert - Administration - Principal FLMS	195,000.00	1.00	197,200.00	201,564.00	1.00	3.37%
A 2020 Total	17,382.00	0.00	17,382.00	17,382.00	0.00	0.00%
Cert - Administration - Principal BVES						
Cert - Administration - Principal BHES						
Cert - Administration - Principal MKES						
Cert - Administration - Principal PRES						
Cert - Administration - Principal WPES						
Cert - Administration - Principal FLHS						
Cert - Administration - Principal FLMS						

BEDFORD CENTRAL SCHOOL DISTRICT Proposed Expenditure Budget 2022-23

	2021-2022	2021-2022	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2021-22 to 2022-23 Budget
A 2020:100-30-0000								
A 2020:100-30-2829	179,223.00	1.00	179,243.00		183,296.00	1.00	2.27%	\$ 4,073.00
A 2020:100-30-4444	178,767.00	-					-100.00%	\$ (178,767.00)
A 2020:101-13-0000	45,000.00				50,000.00		11.11%	\$ 5,000.00
A 2020:101-13-0000	185,926.00	1.00	185,946.00		190,056.00	1.00	2.22%	\$ 4,130.00
A 2020:101-21-0000	343,929.00	2.00	343,966.00		506,650.00	3.00	47.31%	\$ 162,721.00
A 2020:101-23-0000	523,931.00	3.00	487,394.00		473,276.00	3.00	-9.67%	\$ (50,655.00)
A 2020:159-30-0000	75,000.00		75,000.00		75,000.00		0.00%	\$ -
A 2020:161-11-0000	107,840.00	2.00	113,881.32		111,784.00	2.00	3.66%	\$ 3,944.00
A 2020:161-12-0000	104,234.00	2.00	104,371.01		109,262.00	2.00	4.82%	\$ 5,028.00
A 2020:161-13-0000	147,286.00	3.00	138,407.23		146,584.00	3.00	-3.48%	\$ (702.00)
A 2020:161-14-0000	107,840.00	2.00	107,972.33		111,784.00	2.00	3.66%	\$ 3,944.00
A 2020:161-15-0000	109,812.00	2.00	109,929.60		113,822.00	2.00	3.65%	\$ 4,010.00
A 2020:161-21-0000	362,775.00	7.00	337,297.86		380,884.00	7.00	-4.99%	\$ 18,109.00
A 2020:161-23-0000	298,441.00	5.00	300,276.20		311,183.00	5.00	4.27%	\$ 12,742.00
A 2020:161-30-0000								
A 2020:161-30-000H	80,217.00	1.20	67,705.24		95,632.00	1.40	19.22%	\$ 15,415.00
A 2020:161-30-2829	69,240.00						0.00%	\$ -
A 2020:161-RR-EBLR							-100.00%	\$ (69,240.00)
A 2020:162-11-0000							0.00%	\$ -
A 2020:162-11-COVI							0.00%	\$ -
A 2020:162-12-0000							0.00%	\$ -
A 2020:162-12-COVI			3,482.63				0.00%	\$ -
A 2020:162-13-0000			4,990.71				0.00%	\$ -
A 2020:162-13-COVI							0.00%	\$ -
A 2020:162-14-0000							0.00%	\$ -
A 2020:162-15-0000			536.61				0.00%	\$ -
A 2020:162-15-COVI							0.00%	\$ -
A 2020:162-21-0000			4,777.81				0.00%	\$ -
A 2020:162-21-COVI							0.00%	\$ -
A 2020:162-23-0000							0.00%	\$ -
A 2020:162-30-0000					10,000.00		-35.34%	\$ (6,218.00)
A 2020:163-11-0000			2,900.11				0.00%	\$ -
A 2020:163-12-0000			2,559.22				0.00%	\$ -
A 2020:163-13-0000			1,798.87				0.00%	\$ -
A 2020:163-14-0000			1,016.58				0.00%	\$ -
A 2020:163-21-0000			140.91				0.00%	\$ -
A 2020:163-23-0000			498.53		20,000.00		-50.00%	\$ (20,000.00)
A 2020:163-30-0000							0.00%	\$ -
A 2020:164-30-0000							0.00%	\$ -
A 2020:169-30-0000							0.00%	\$ -
A 2020:202-12-0000							0.00%	\$ -

**BEDFORD CENTRAL SCHOOL DISTRICT
Proposed Expenditure Budget 2022-23**

	2021-2022	2021-2022	2021-2022	2021-2022	2021-2022 to 2022-23 Budget
A 2020 202-14-0000					0.00%
A 2020 202-15-0000					0.00%
A 2020 202-21-0000					0.00%
A 2020 202-58-0000					0.00%
A 2020 402-11-0000					0.00%
A 2020 402-15-0000	250.00			250.00	0.00%
A 2020 402-21-0000	850.00		1,388.90	850.00	0.00%
A 2020 402-23-0000				350.00	0.00%
A 2020 403-13-0000					0.00%
A 2020 403-23-0000					0.00%
A 2020 403-34-0000			490.00		0.00%
A 2020 405-32-2801	200.00		200.00	200.00	0.00%
A 2020 405-34-0000	565.00		325.00	565.00	0.00%
A 2020 406-11-0000				235.00	0.00%
A 2020 406-12-0000	235.00		235.00	260.00	10.64%
A 2020 406-13-0000	200.00		125.00	200.00	0.00%
A 2020 406-14-0000	185.30		89.00	185.30	0.00%
A 2020 406-15-0000	200.00			200.00	0.00%
A 2020 406-21-0000	1,250.00		934.00	1,050.00	-16.00%
A 2020 406-23-0000				225.00	0.00%
A 2020 406-58-0000					0.00%
A 2020 407-11-0000	235.00		235.00		-100.00%
A 2020 407-21-0000	239.00		172.00	239.00	0.00%
A 2020 407-32-2801	2,000.00		44.00	2,000.00	0.00%
A 2020 408-21-0000	400.00		325.00	400.00	0.00%
A 2020 408-35-2829	100.00				-100.00%
A 2020 409-21-0000	500.00		200.00	500.00	0.00%
A 2020 410-35-2829	1,000.00				-100.00%
A 2020 430-23-0000	4,000.00		4,000.00		-100.00%
A 2020 432-12-0000					0.00%
A 2020 440-30-BASA					0.00%
A 2020 441-21-0000	750.00			750.00	0.00%
A 2020 451-32-2801	600.00			600.00	0.00%
A 2020 451-35-2829	600.00				-100.00%
A 2020 452-11-0000	150.00		150.00	150.00	0.00%
A 2020 452-12-0000	850.00		850.00	825.00	-2.94%
A 2020 452-13-0000	750.00		750.00	750.00	0.00%
A 2020 452-14-0000	300.00		150.00	300.00	0.00%
A 2020 452-15-0000	550.00		663.66	550.00	0.00%
A 2020 452-21-0000	1,000.00		102.00	1,200.00	20.00%
A 2020 452-23-0000				1,000.00	0.00%
A 2020 452-32-2801	600.00			600.00	0.00%

**BEDFORD CENTRAL SCHOOL DISTRICT
Proposed Expenditure Budget 2022-23**

	2021-2022	2021-2022	2021-2022	2021-2022	2022-2023	2021-22 to 2022-23 Budget
A 2070.440-39-0110	Pg&D - Basa O. Ingram					0.00% \$ -
A 2070.440-39-0113	Pg&D - Basa K. Strambaugh					0.00% \$ -
A 2070.440-39-0114	Pg&D - Basa S. Bell			900.00		0.00% \$ -
A 2070.440-39-0115	Pg&D - Basa J. Brewster	900.00			900.00	0.00% \$ -
A 2070.440-39-0121	Pg&D - Basa D. Dormady	900.00			900.00	0.00% \$ -
A 2070.440-39-0123	Pg&D - Basa A. Johnson	900.00			900.00	0.00% \$ -
A 2070.440-39-0213	Pg&D - Basa I. Morsi	900.00			900.00	0.00% \$ -
A 2070.440-39-0221	Pg&D - Basa B. Davidson					0.00% \$ -
A 2070.440-39-0223	Pg&D - Basa A. Gerber	900.00			900.00	0.00% \$ -
A 2070.440-39-0321	Pg&D - Basa S. Haynesworth	2,500.00			2,500.00	0.00% \$ -
A 2070.440-39-0323	Pg&D - Basa W. Pabon-Evans	900.00			900.00	0.00% \$ -
A 2070.440-39-0421	Pg&D - Basa E. Martinez					0.00% \$ -
A 2070.440-39-0423	Pg&D - Basa Ms - J. Spector	900.00			900.00	0.00% \$ -
A 2070.440-39-0521	Pg&D - Basa A. Piquero	900.00			900.00	0.00% \$ -
A 2070.440-39-0523	Pg&D - Basa K. Hanlon					0.00% \$ -
A 2070.440-39-0540	Pg&D - Basa A. Viscardi	900.00			900.00	0.00% \$ -
A 2070.440-39-0541	Pg&D - Basa A. Lodewick	900.00			900.00	0.00% \$ -
A 2070.440-39-0542	Pg&D - Basa D. Gee	900.00			900.00	0.00% \$ -
A 2070.440-39-0621	Pg&D - Basa B. Miller	900.00			900.00	0.00% \$ -
A 2070.440-39-0622	Pg&D - Basa T. Carey	900.00			900.00	0.00% \$ -
A 2070.440-54-0123	A. Johnson - Carryover					0.00% \$ -
A 2070.440-54-0323	W. Pabon-Evans - Carryover					0.00% \$ -
A 2070.440-55-0123	A. Johnson - Carryover					0.00% \$ -
A 2070.440-55-0323	W. Pabon-Evans - Carryover					0.00% \$ -
A 2070.440-56-0012	B.C.S.D. - Pg&D Z. Gold					0.00% \$ -
A 2070.440-56-0021	B.C.S.D. - Pg&D J. Adelberg					0.00% \$ -
A 2070.440-56-0032	B.C.S.D. - Pg&D E. Escobar					0.00% \$ -
A 2070.440-56-0540	B.C.S.D. - Pg&D A. Viscardi					0.00% \$ -
A 2070.440-57-0012	Carryover - Z. Gold					0.00% \$ -
A 2070.440-57-0013	Carryover - S. Ostrofsky					0.00% \$ -
A 2070.440-57-0021	Carryover - J. Adelberg					0.00% \$ -
A 2070.440-57-0121	Carryover - D. Dormandy					0.00% \$ -
A 2070.440-57-0321	Carryover - S. Haynesworth					0.00% \$ -
A 2070.440-57-0540	Carryover - A. Viscardi					0.00% \$ -
A 2070.440-58-0011	Carryover					0.00% \$ -
A 2070.440-58-0012	Carryover					0.00% \$ -
A 2070.440-58-0013	Carryover - S. Ostrofsky					0.00% \$ -
A 2070.440-58-0014	Carryover					0.00% \$ -
A 2070.440-58-0021	Carryover					0.00% \$ -
A 2070.440-58-0023	Carryover					0.00% \$ -
A 2070.440-58-0121	Carryover					0.00% \$ -
A 2070.440-58-0541	Carryover					0.00% \$ -

**BEDFORD CENTRAL SCHOOL DISTRICT
Proposed Expenditure Budget 2022-23**

	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2021-22 to 2022-23 Budget
A 2070 440-58-0542						0.00%
A 2070 440-58-0621						0.00%
A 2070 441-34-AVID	37,011.00			37,011.00		0.00%
A 2070 441-39-0000	50,000.00			50,000.00		0.00%
A 2070 441-39-TRIS	13,050.00			13,050.00		0.00%
A 2070 441-58-0000						0.00%
A 2070 451-34-AVID	500.00			500.00		0.00%
A 2070 451-39-0000	500.00			500.00		0.00%
A 2070 490-39-0000	194,860.00			119,992.00		-38.42%
A 2070 Total	\$ 432,980.00	0.00	\$ 546,953.79	\$ 361,012.00	0.00	-15.62%
A 2110 120-11-0000	2,776,055.16	21.85	2,786,448.31	2,842,235.78	23.25	2.38%
A 2110 120-11-2829	62,350.25					-100.00%
A 2110 120-12-0000	2,618,849.85	25.98	2,729,052.10	2,747,589.71	23.98	4.92%
A 2110 120-12-2829	404,215.50					-100.00%
A 2110 120-12-COVI						0.00%
A 2110 120-12-LR00			74,791.25			0.00%
A 2110 120-12-LRCC						0.00%
A 2110 120-12-LRMA						0.00%
A 2110 120-13-0000	3,238,221.34	39.84	3,658,712.96	3,629,513.63	41.44	12.08%
A 2110 120-13-2829	1,091,666.55					-100.00%
A 2110 120-13-COVI						0.00%
A 2110 120-13-LRCC						0.00%
A 2110 120-13-LRMA						0.00%
A 2110 120-13-LRMD						0.00%
A 2110 120-14-0000	2,381,572.71	20.43	2,253,450.36	2,221,747.47	20.83	-5.71%
A 2110 120-14-2829	132,984.50					-100.00%
A 2110 120-14-LR00						0.00%
A 2110 120-14-LRMA			86,924.00	91,213.00		0.00%
A 2110 120-15-0000	2,449,967.51	21.30	2,470,576.05	2,460,767.95	22.30	0.44%
A 2110 120-15-2829	129,066.86					-100.00%
A 2110 120-15-COVI						0.00%
A 2110 120-15-LRCC	53,143.50					-100.00%
A 2110 120-30-0000	200,837.00	1.00	131,071.00	494,321.00	4.00	146.13%
A 2110 120-30-00PD						0.00%
A 2110 120-30-2829						0.00%
A 2110 120-30-4100						0.00%
A 2110 120-30-4444	32,000.00		32,000.00	25,000.00		-21.88%
A 2110 120-30-COVI	110,500.00			110,500.00		0.00%
A 2110 120-30-LR29						0.00%
A 2110 120-30-LRCC						0.00%
A 2110 120-32-2828						0.00%
A 2110 121-11-0000			11,594.01			0.00%

**BEDFORD CENTRAL SCHOOL DISTRICT
Proposed Expenditure Budget 2022-23**

	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2021-22 to 2022-23 Budget
A 2110.121-11-0004						0.00%
A 2110.121-12-0000			1,707.31			0.00%
A 2110.121-12-0004						0.00%
A 2110.121-12-COVI			23,590.19			0.00%
A 2110.121-13-0000						0.00%
A 2110.121-13-0004			0.00			0.00%
A 2110.121-13-2829						0.00%
A 2110.121-13-COVI			4,588.83			0.00%
A 2110.121-14-0000						0.00%
A 2110.121-14-0004			10,000.00			0.00%
A 2110.121-15-0000						0.00%
A 2110.121-15-0004						0.00%
A 2110.121-30-0000	43,860.00			25,500.00		-41.86%
A 2110.121-30-0004	40,000.00		40,000.00	40,000.00		0.00%
A 2110.121-30-0004						0.00%
A 2110.121-30-2829						0.00%
A 2110.121-32-0004						0.00%
A 2110.121-32-2828						0.00%
A 2110.121-34-AVID			3,605.55			0.00%
A 2110.122-30-0000						0.00%
A 2110.126-30-0000	25,000.00		27,500.00	25,000.00		0.00%
A 2110.127-30-0000	14,271.00		14,271.00	14,271.00		0.00%
A 2110.129-11-0000						0.00%
A 2110.129-12-0000						0.00%
A 2110.129-13-0000						0.00%
A 2110.129-14-0000						0.00%
A 2110.129-15-0000						0.00%
A 2110.129-30-0000	95,000.00		95,000.00	95,000.00		0.00%
A 2110.130-21-0000	12,339,977.53	101.40	12,285,768.50	12,473,245.14	100.40	1.08%
A 2110.130-21-2829	655,603.21					-100.00%
A 2110.130-21-4444	110,500.00			110,500.00		0.00%
A 2110.130-21-COVI						0.00%
A 2110.130-21-LR00			122,885.38			0.00%
A 2110.130-21-LRCC						0.00%
A 2110.130-21-LRMA						0.00%
A 2110.130-21-LRMD						0.00%
A 2110.130-23-0000	7,111,159.57	65.60	7,292,821.91	7,467,314.57	66.10	5.01%
A 2110.130-23-2829	244,044.50					-100.00%
A 2110.130-23-4444	110,500.00			110,500.00		0.00%
A 2110.130-23-LR00						0.00%
A 2110.130-23-LRCC						0.00%
A 2110.130-23-LRMA	76,406.00			76,406.00		0.00%
A 2110.130-30-2829	85,000.00					-100.00%

BEDFORD CENTRAL SCHOOL DISTRICT Proposed Expenditure Budget 2022-23

	2021-2022	2021 - 2022	2021- 2022	2022- 2023	2022- 2023	2021-22 to 2022-23 Budget
A 2110.130-30-4100	32,000.00		32,000.00		32,000.00	0.00%
A 2110.130-30-COVI						0.00%
A 2110.130-32-2828						0.00%
A 2110.130-30-GIVE						0.00%
A 2110.131-21-0000	90,270.00		87,504.91		51,000.00	-43.50%
A 2110.131-21-00T4	30,000.00		30,000.00		30,000.00	0.00%
A 2110.131-21-2829						0.00%
A 2110.131-21-COVI						0.00%
A 2110.131-21-DVED			1,310.39			0.00%
A 2110.131-23-0000	122,211.00		168,566.76		73,500.00	0.00%
A 2110.131-23-00T4	20,000.00		20,000.00		20,000.00	-39.86%
A 2110.131-23-COVI						0.00%
A 2110.131-30-2829						0.00%
A 2110.131-DO-DVED						0.00%
A 2110.132-21-0000	5,300.00		795.00		2,000.00	-62.26%
A 2110.132-23-0000	4,080.00				2,000.00	-50.98%
A 2110.136-30-0000	49,663.00		32,500.00		49,663.00	0.00%
A 2110.137-30-0000	17,349.00		0.00		17,349.00	0.00%
A 2110.139-21-0000						0.00%
A 2110.139-23-0000						0.00%
A 2110.139-30-0000	100,000.00		100,000.00		100,000.00	0.00%
A 2110.140-11-0000			28,313.92			0.00%
A 2110.140-11-COVI						0.00%
A 2110.140-11-DWIP			16,086.04			0.00%
A 2110.140-12-0000			24,301.00			0.00%
A 2110.140-12-COVI						0.00%
A 2110.140-12-DWIP			22,695.29			0.00%
A 2110.140-13-0000			18,579.44			0.00%
A 2110.140-13-COVI						0.00%
A 2110.140-13-DWIP			27,126.33			0.00%
A 2110.140-14-0000			2,334.64			0.00%
A 2110.140-14-COVI						0.00%
A 2110.140-14-DWIP			20,693.72			0.00%
A 2110.140-15-0000			14,480.00			0.00%
A 2110.140-15-COVI						0.00%
A 2110.140-15-DWIP			11,526.88			0.00%
A 2110.140-21-0000			74,807.88			0.00%
A 2110.140-21-COVI						0.00%
A 2110.140-21-DWIP			1,860.93			0.00%
A 2110.140-23-0000			33,614.78			0.00%
A 2110.140-23-COVI						0.00%
A 2110.140-23-DWIP			17,572.29			0.00%

**BEDFORD CENTRAL SCHOOL DISTRICT
Proposed Expenditure Budget 2022-23**

	2021-2022	2021 - 2022	2021- 2022	2022- 2023	2022- 2023	2021-22 to 2022-23 Budget
A 2110.140-30-0000						-50.25% \$ (202,000.00)
A 2110.140-30-000H	402,000.00		81,027.40		200,000.00	0.00% \$ -
A 2110.140-30-DWIP						
A 2110.140-30-DWIP	200,000.00		50,000.00		500,000.00	150.00% \$ 300,000.00
A 2110.150-30-FCRA						0.00% \$ -
A 2110.151-30-TASK						0.00% \$ -
A 2110.151-30-TASK						0.00% \$ -
A 2110.160-30-FCRA						0.00% \$ -
A 2110.161-11-6100	197,725.00	9.00	231,044.18	7.00	238,717.00	20.73% \$ 40,992.00
A 2110.161-11-610H			12,826.43			0.00% \$ -
A 2110.161-11-610H			23,774.00			0.00% \$ -
A 2110.161-12-0000			345,110.27	10.00	399,155.00	27.58% \$ 86,295.00
A 2110.161-12-6100	312,860.00	11.00	17,244.71			0.00% \$ -
A 2110.161-12-610H			22,030.13	2.00	32,118.00	-62.80% \$ (54,221.00)
A 2110.161-13-0000	86,339.00	2.00	66,178.81			
A 2110.161-13-CARE						
A 2110.161-13-2829	75,374.00					-100.00% \$ (75,374.00)
A 2110.161-13-2829	380,858.00	13.00	295,383.24	14.00	419,011.26	10.02% \$ 38,153.26
A 2110.161-13-6100			10,081.17	0.50		-100.00% \$ (10,081.17)
A 2110.161-13-610H			1,050.00			0.00% \$ -
A 2110.161-14-0000			25,655.00			
A 2110.161-14-CARE	239,098.00	5.50	190,113.72	5.50	196,069.50	-18.00% \$ (43,028.50)
A 2110.161-14-6100			14,784.89			0.00% \$ -
A 2110.161-14-610H						
A 2110.161-15-0000						
A 2110.161-15-6100	273,735.00	9.50	354,646.41	10.50	374,910.74	36.96% \$ 101,175.74
A 2110.161-15-610H	101,103.00	2.00	73,842.22	2.00	79,713.00	-21.16% \$ (21,390.00)
A 2110.161-21-2829	606.70					-100.00% \$ (606.70)
A 2110.161-21-2829	581,584.00	16.00	679,572.53	14.00	669,714.00	15.15% \$ 88,130.00
A 2110.161-21-6100			59,209.28			0.00% \$ -
A 2110.161-23-0000	33,961.00					-100.00% \$ (33,961.00)
A 2110.161-23-2829	413,723.96	6.00	250,387.25	6.00	267,007.00	-35.46% \$ (146,716.96)
A 2110.161-23-6100			912.10			0.00% \$ -
A 2110.161-23-610H						
A 2110.161-30-0000						
A 2110.161-30-000H						
A 2110.161-30-2829	127,072.11		18,428.12		100,000.00	-21.30% \$ (27,072.11)
A 2110.161-30-2829						0.00% \$ -
A 2110.161-30-282H	14,619.66		7,101.35			-100.00% \$ (14,619.66)
A 2110.161-30-6000	32,501.00		1,790.94		32,501.00	0.00% \$ -
A 2110.161-30-COVI						0.00% \$ -
A 2110.161-RR-EBLR			9,593.97			0.00% \$ -
A 2110.162-11-0000			826.96			0.00% \$ -
A 2110.162-11-0000						0.00% \$ -
A 2110.162-11-2829						0.00% \$ -
A 2110.162-11-COVI						0.00% \$ -
A 2110.162-11-COVI						0.00% \$ -
A 2110.162-12-0000						0.00% \$ -
A 2110.162-12-2829			1,741.87			0.00% \$ -
A 2110.162-12-COVI						0.00% \$ -
A 2110.162-12-COVI						0.00% \$ -

**BEDFORD CENTRAL SCHOOL DISTRICT
Proposed Expenditure Budget 2022-23**

	2021-2022	2021-2022	2021-2022	2021-2022	2021-22 to 2022-23 Budget
A 2110.162-13-0000				13,120.45	0.00%
A 2110.162-13-2829				0.00	0.00%
A 2110.162-13-COVI				3,472.65	0.00%
A 2110.162-14-0000				0.00	0.00%
A 2110.162-14-2829				3,602.54	0.00%
A 2110.162-14-COVI				12,953.83	0.00%
A 2110.162-15-0000				16,530.50	0.00%
A 2110.162-15-2829				906.53	0.00%
A 2110.162-15-COVI				7,541.10	-46.19%
A 2110.162-21-0000				6,788.15	-100.00%
A 2110.162-21-2829				37,422.21	0.00%
A 2110.162-21-COVI				3,564.67	0.00%
A 2110.162-23-0000				827.45	0.00%
A 2110.162-23-2829				1,916.59	0.00%
A 2110.162-23-COVI				5,371.58	0.00%
A 2110.162-30-0000				67,520.00	0.00%
A 2110.162-30-0000	46,461.00			1,000.00	-37.38%
A 2110.162-30-2829	4,779.00				0.00%
A 2110.163-11-0000					0.00%
A 2110.163-11-0000					0.00%
A 2110.163-12-0000					0.00%
A 2110.163-12-0000					0.00%
A 2110.163-13-0000					0.00%
A 2110.163-13-0000					0.00%
A 2110.163-14-0000					0.00%
A 2110.163-14-0000					0.00%
A 2110.163-15-0000					0.00%
A 2110.163-15-0000					0.00%
A 2110.163-21-0000					0.00%
A 2110.163-23-0000					0.00%
A 2110.163-23-0000					0.00%
A 2110.164-30-0000					0.00%
A 2110.164-30-0000					0.00%
A 2110.169-14-0000					0.00%
A 2110.169-21-0000					0.00%
A 2110.169-30-0000					0.00%
A 2110.169-30-0000					0.00%
A 2110.200-30-0000					0.00%
A 2110.200-30-2201					0.00%
A 2110.200-DO-FLMS					0.00%
A 2110.200-DO-PRES					0.00%
A 2110.201-11-0000					0.00%
A 2110.201-12-0000					0.00%
A 2110.201-14-0000					0.00%
A 2110.201-15-0000					0.00%
A 2110.201-21-0000					0.00%
A 2110.201-21-0000					0.00%
A 2110.201-21-2300					0.00%
A 2110.201-21-HILL					0.00%

**BEDFORD CENTRAL SCHOOL DISTRICT
Proposed Expenditure Budget 2022-23**

	2021-2022	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2021-22 to 2022-23 Budget
A 2110 201-23-0000							0.00% \$ -
A 2110 201-30-1800	10,000.00			9,808.05	10,000.00		0.00% \$ -
A 2110 201-30-2200							0.00% \$ -
A 2110 400-30-CARE				175,000.00			0.00% \$ -
A 2110 400-DO-CS07							0.00% \$ -
A 2110 400-DO-FBCS							0.00% \$ -
A 2110 402-21-0000	8,000.00			8,000.00	8,000.00		0.00% \$ -
A 2110 402-23-0000	1,000.00			2,822.00			-100.00% \$ (1,000.00)
A 2110 402-30-2200	27.00						-100.00% \$ (27.00)
A 2110 402-30-2201	100.00				100.00		0.00% \$ -
A 2110 403-11-0000							0.00% \$ -
A 2110 403-13-0000							0.00% \$ -
A 2110 403-14-0000							0.00% \$ -
A 2110 403-15-0000							0.00% \$ -
A 2110 403-21-2300							0.00% \$ -
A 2110 403-30-2200							0.00% \$ -
A 2110 403-35-2829							0.00% \$ -
A 2110 403-DO-HSMC	1,600.00						-100.00% \$ (1,600.00)
A 2110 405-30-2200							0.00% \$ -
A 2110 405-30-2201	500.00						-100.00% \$ (500.00)
A 2110 405-35-2829	2,000.00						0.00% \$ -
A 2110 405-39-0000	1,200.00						0.00% \$ -
A 2110 406-21-0000	1,000.00			500.00	200.00		-80.00% \$ (800.00)
A 2110 406-21-1300	100.00			933.00	950.00		0.00% \$ -
A 2110 406-21-1500	1,105.00			60.00	1,045.00		-5.43% \$ (60.00)
A 2110 406-21-1600	700.00			697.00	700.00		0.00% \$ -
A 2110 406-21-2100	800.00			304.00	800.00		0.00% \$ -
A 2110 406-21-2300	4,000.00			3,520.60	4,000.00		0.00% \$ -
A 2110 406-21-2500	250.00				250.00		0.00% \$ -
A 2110 406-23-0000							0.00% \$ -
A 2110 406-23-2100							0.00% \$ -
A 2110 406-30-2200	1,920.00			450.00	300.00		0.00% \$ 300.00
A 2110 406-30-2201	2,000.00			1,950.00	450.00		-76.56% \$ (1,470.00)
A 2110 407-21-0000	240.00			194.00	2,600.00		30.00% \$ 600.00
A 2110 407-21-1300	200.00				240.00		0.00% \$ -
A 2110 407-21-1500	525.00			525.00	200.00		0.00% \$ -
A 2110 407-21-1600	2,200.00			697.84	585.00		11.43% \$ 60.00
A 2110 407-21-2100	500.00				1,200.00		-45.45% \$ (1,000.00)
A 2110 407-21-2300					500.00		0.00% \$ -
A 2110 407-21-2500	3,000.00				2,000.00		-33.33% \$ (1,000.00)
A 2110 407-21-2829	650.00						-100.00% \$ (650.00)
A 2110 407-23-2500	150.00				150.00		0.00% \$ -

BEDFORD CENTRAL SCHOOL DISTRICT Proposed Expenditure Budget 2022-23

	2021-2022	2021-2022	2021-2022	2021-2022	2021-2022	2021-22 to 2022-23 Budget
A 2110.451-21-2500	3,151.57	3,012.80	5,151.57	65.46%	\$ 2,000.00	2,000.00
A 2110.451-21-2829	2,800.00			-100.00%	\$ (2,800.00)	(2,800.00)
A 2110.451-21-5700	2,283.75	1,797.70	2,283.75	0.00%	\$ -	-
A 2110.451-23-0000	1,000.00	1,037.48	15,405.00	1440.50%	\$ 14,405.00	14,405.00
A 2110.451-23-1200	9,885.00	9,829.93	10,000.00	1.16%	\$ 115.00	115.00
A 2110.451-23-1500	3,575.00	3,511.62	900.00	-74.83%	\$ (2,675.00)	(2,675.00)
A 2110.451-23-1600	2,145.00	3,030.96	800.00	-62.70%	\$ (1,345.00)	(1,345.00)
A 2110.451-23-2100	3,330.00	3,319.97	3,000.00	-9.91%	\$ (330.00)	(330.00)
A 2110.451-23-2300	9,885.00	10,194.47	10,000.00	1.16%	\$ 115.00	115.00
A 2110.451-23-2500	2,495.00	2,438.78	900.00	-63.93%	\$ (1,595.00)	(1,595.00)
A 2110.451-23-2829	2,000.00			-100.00%	\$ (2,000.00)	(2,000.00)
A 2110.451-23-COVI				0.00%	\$ -	-
A 2110.451-30-0000	5,000.00		5,000.00	0.00%	\$ -	-
A 2110.451-30-0ART	33,615.40	36,415.02	44,112.10	31.23%	\$ 10,496.70	10,496.70
A 2110.451-30-1800	10,505.25	10,531.79	10,505.25	0.00%	\$ -	-
A 2110.451-30-2200				0.00%	\$ -	-
A 2110.451-30-COVI	21,063.06	24,082.10	27,063.00	28.49%	\$ 5,999.94	5,999.94
A 2110.451-34-AVID	1,000.00	93.98	1,000.00	0.00%	\$ -	-
A 2110.451-35-2829	2,000.00			0.00%	\$ -	-
A 2110.451-39-0000	60,000.00	112,678.30	286,000.00	-100.00%	\$ (2,000.00)	(2,000.00)
A 2110.451-39-4000	4,000.00	816.22	500.00	37.67%	\$ 226,000.00	226,000.00
A 2110.451-58-0000				0.00%	\$ -	-
A 2110.451-58-0ART				-87.50%	\$ (3,500.00)	(3,500.00)
A 2110.451-58-2005				0.00%	\$ -	-
A 2110.451-58-2300				0.00%	\$ -	-
A 2110.451-58-2600				0.00%	\$ -	-
A 2110.451-58-MKDO				0.00%	\$ -	-
A 2110.451-DO-1800		948.00		0.00%	\$ -	-
A 2110.451-DO-0011		0.00		0.00%	\$ -	-
A 2110.451-DO-ORIT		1,586.40		0.00%	\$ -	-
A 2110.451-DO-BIKE		7,909.51		0.00%	\$ -	-
A 2110.451-DO-2300		0.00		0.00%	\$ -	-
A 2110.451-DO-AVID		0.00		0.00%	\$ -	-
A2110.451-DO-MKES Foundation for Bcs Literacy				0.00%	\$ -	-
A 2110.451-DO-MKSP				0.00%	\$ -	-
A 2110.452-30-1800	250.00	44.55	250.00	0.00%	\$ -	-
A 2110.452-DO-WPES		3,445.72		0.00%	\$ -	-
A 2110.456-35-2829	1,200.00			0.00%	\$ -	-
A 2110.456-39-0000	20,000.00	7,842.13	15,300.00	-100.00%	\$ (1,200.00)	(1,200.00)
A 2110.471-30-0000	63,000.00	55,006.17	63,000.00	-25.50%	\$ (4,700.00)	(4,700.00)
				0.00%	\$ -	-

**BEDFORD CENTRAL SCHOOL DISTRICT
Proposed Expenditure Budget 2022-23**

	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2021-22 to 2022-23 Budget
A 2110.471-58-0000	Carryover					0.00%
A 2110.480-DO-MKES	Bullet Aid - Mk Literacy					0.00%
A 2110.481-11-0000	Textbooks-Hardcover/Paper	2,000.00	660.19		1,000.00	-50.00%
A 2110.481-13-0000	Textbooks-Hardcover-Etc					0.00%
A 2110.481-13-2829	Mkes-Textbooks-Esl	14,723.30				-100.00%
A 2110.481-14-0000	Textbooks-Hardcover/Paper	7,000.00	10,305.08		5,000.00	-28.57%
A 2110.481-15-0000	Textbooks-Hardcover/Paper	4,500.00	4,072.80		4,500.00	0.00%
A 2110.481-35-2829	Esl - Elem. Texts	20,000.00				-100.00%
A 2110.481-39-0000	Textbooks-Hardcover/Paper	95,000.00	2,746.09		95,000.00	0.00%
A 2110.481-58-0000	Carryover					0.00%
A 2110.481-58-2829	Carryover					0.00%
A 2110.482-21-0000	Textbooks-Hardcover/Paper	1,000.00	1,000.00		1,000.00	0.00%
A 2110.482-21-1300	Textbooks-Hardcover/Paper	2,950.00	2,945.00		2,950.00	0.00%
A 2110.482-21-1500	H.S. - Textbooks-English	10,380.00	10,839.56		10,380.00	0.00%
A 2110.482-21-1600	Textbooks-Hardcover/Paper	8,000.00	9,436.99		8,000.00	0.00%
A 2110.482-21-2100	Textbooks-Hardcover/Paper	2,500.00	4,068.54		2,500.00	0.00%
A 2110.482-21-2300	Textbooks-Hardcover/Paper	3,000.00	2,782.20		3,000.00	0.00%
A 2110.482-21-2500	Textbooks-Hardcover/Paper	11,333.00	11,327.79		6,000.00	-47.06%
A 2110.482-21-2829	Textbooks-Hardcover/Paper	5,500.00				-100.00%
A 2110.482-23-1500	Textbooks-Hardcover/Paper	3,435.00	3,434.14		3,500.00	1.89%
A 2110.482-23-2100	Textbooks-Hardcover/Paper	1,950.00	1,935.44			-100.00%
A 2110.482-23-2300	Textbooks-Hardcover/Paper					0.00%
A 2110.482-23-2500	Textbooks-Hardcover/Paper	1,790.00	1,882.30		1,800.00	0.56%
A 2110.482-23-2829	Textbooks-Hardcover/Paper	2,200.00				-100.00%
A 2110.482-30-2200	Textbooks-Hardcover/Paper	10,000.00			15,000.00	50.00%
A 2110.482-30-2201	Textbooks - Hardcover/Paper - Music					0.00%
A 2110.482-58-1300	Carryover					0.00%
A 2110.482-58-1500	Carryover					0.00%
A 2110.482-58-2300	Carryover					0.00%
A 2110.483-11-0000	Textbooks-Workbooks	1,600.00	2,467.18		2,600.00	62.50%
A 2110.483-12-0000	Textbooks-Workbooks	1,000.00	211.79		1,000.00	0.00%
A 2110.483-14-0000	Textbooks-Workbooks					0.00%
A 2110.483-15-0000	Textbooks-Workbooks	500.00			500.00	0.00%
A 2110.483-23-1600	Textbooks-Workbooks	1,790.00	1,705.40		1,800.00	0.56%
A 2110.483-58-0000	Carryover					0.00%
A 2110.484-14-0000	Textbooks-Newspaper/Magaz					0.00%
A 2110.485-30-0000	Textbooks - Non-Public	5,000.00	40,992.29		5,000.00	0.00%
A 2110.486-31-0000	Dw - Web Based Text	27,153.00	26,376.47		61,870.00	127.86%
A 2110.486-31-CARE	Dw - Web Based Text CARE		24,676.21			0.00%
A 2110.486-58-0000	Carryover					0.00%
A 2110.490-30-0000	Boces-Teaching Reg School					0.00%
A 2110.490-30-MSAE	Films Pla - Arts In Educ. - Aid	90,000.00	90,000.00		90,000.00	0.00%

BEDFORD CENTRAL SCHOOL DISTRICT Proposed Expenditure Budget 2022-23

	2021-2022	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2021-22 to 2022-23 Budget
A 2110.490-30-TEXT							0.00%
A 2110.490-56-PRAE	45,000.00			45,000.00			0.00%
A 2110.490-DO-BHAE							0.00%
A 2110.490-DO-BVAE							0.00%
A 2110.490-DO-CS06				47,837.80			0.00%
A 2110.490-DO-HSMC				1,950.00			0.00%
A 2110.490-DO-MSAE				2,658.68			0.00%
A 2110.490-DO-PRAE				7,526.61			0.00%
A 2110 Total	\$ 41,857,971.00	\$ 369.90	\$ 40,402,090.95	\$ 373.30	\$ (1,455,880.05)		
Boces-Private School Textbooks							
Carryover							
Bhes - Arts In Education							
Bves - Arts In Education							
BOCES - ArtEd Capstone 6th Gr							
Boces-Cod&Org Train Don							
Films Pta - Arts In Education							
Pres Pta - Arts In Education							
Teaching - Regular School	\$ 41,857,971.00	\$ 369.90	\$ 40,402,090.95	\$ 373.30	\$ (1,455,880.05)		
Cert-Admin	372,779.00	2.00	372,820.00	378,488.00	2.00	5,709.00	1.53%
Spec Ed -Teach-Speech BVES	191,401.50	1.00	132,573.50	133,333.50	2.00	(58,068.00)	-30.34%
Spec Ed -Teach-Speech BHES	144,789.50	1.00	136,543.50	138,589.50	1.00	(6,200.00)	-4.28%
Spec Ed -Teach-Speech MKES	180,670.50	2.00	153,227.04	157,678.50	2.00	(22,992.00)	-12.73%
Spec Ed -Teach-Speech WPES	136,367.50	1.00	95,169.00	98,248.00	1.00	(38,119.50)	-27.95%
Spec Ed -Teach-Speech BVES Add'l	94,628.00	2.00	234,486.50	241,077.50	2.00	146,449.50	154.76%
Spec Ed -Speech BHES Add'l			911.70				0.00%
Spec Ed -Speech MKES Add'l			644.41				0.00%
Spec Ed -Speech PRES Add'l							0.00%
Spec Ed -Speech FLHS Add'l			130,397.50				0.00%
Spec Ed -Speech FLMS Add'l			176,252.91				0.00%
Spec Ed -Teach-Speech FLHS	50,541.00	3.00		134,934.50	1.50	84,393.50	166.98%
Spec Ed -Teach-Speech FLMS							0.00%
Spec Ed -Teach-Speech BVES	82,198.00	2.00		204,047.50	2.50	121,849.50	143.24%
Instructional Salaries BVES	468,742.47	4.59	519,006.28	534,517.85	4.59	65,775.38	14.03%
Instructional Salaries BHES	358,446.95	2.59	286,389.52	293,631.06	2.59	(64,815.89)	-18.08%
Instructional Salaries MKES	575,110.91	5.09	540,614.75	555,709.67	5.09	(19,401.24)	-3.37%
Instructional Salaries PRES	473,426.18	3.64	435,864.83	447,305.88	3.65	(26,120.30)	-5.52%
Instructional Salaries PRES COVID							0.00%
Instructional Salaries WPES	468,385.45	5.09	592,224.79	613,898.53	5.09	145,513.08	31.07%
Instructional Salaries FLHS	2,082,832.00	15.46	2,087,458.75	2,076,328.50	19.00	(6,503.50)	-0.31%
Instructional Salaries FLMS	2,036,742.51	15.50	1,828,672.21	1,876,424.85	15.50	(160,317.66)	-7.87%
Instructional Salaries	137,500.00	2.04	67,000.21	113,767.00	2.00	(23,733.00)	-17.26%
Spec Ed - Extra Credits							0.00%
Spec. Ed - Leave Repl.			83,000.00				0.00%
Leave Replacement Se - Cc							0.00%
Special Ed - T4 MKES							0.00%
Special Ed - T4 PRES							0.00%
Special Ed - T4 FLHS							0.00%
Special Ed - T4 FLMS							0.00%
Spec Ed - Extra Duty							0.00%
Tutor (Coh)	8,160.00		7,902.00	8,160.00			0.00%

**BEDFORD CENTRAL SCHOOL DISTRICT
Proposed Expenditure Budget 2022-23**

	2021-2022	2021 - 2022	2021-2022	2022- 2023	2022- 2023	2021-22 to 2022-23 Budget
A 2250.154-32-0000	85,000.00		65,152.51	85,000.00		0.00%
A 2250.155-32-0000			3,847.08			0.00%
A 2250.155-32-00T4	18,000.00		18,000.00	18,000.00		0.00%
A 2250.159-23-0000						0.00%
A 2250.160-11-0000	97,585.00	1.59	152,037.96	159,527.51	1.59	63.48%
A 2250.160-12-0000	254,177.50	1.50	60,723.00	62,348.00	0.50	-75.47%
A 2250.160-12-COVI						0.00%
A 2250.160-13-0000	48,792.50	0.75	85,082.00	87,872.75	0.75	80.09%
A 2250.160-14-0000	120,178.00	0.50	60,189.00	61,788.50	0.50	-48.59%
A 2250.160-15-0000	88,091.00	2.50	238,160.00	249,174.00	2.50	182.86%
A 2250.160-21-0000	184,964.00	1.58	139,802.37	147,753.62	2.58	-20.12%
A 2250.160-23-0000	105,138.00	0.58	59,640.52	62,359.62	0.58	-40.69%
A 2250.160-32-0000	348.00	1.00	5,471.56	239.00	1.00	-31.32%
A 2250.161-11-6000	124,973.50	3.00	55,803.93	57,664.00	2.00	-53.86%
A 2250.161-11-CARE			59,586.94			
A 2250.161-11-6100	380,545.00	11.45	331,463.05	383,388.41	11.81	0.75%
A 2250.161-12-6000	114,653.00	4.00	58,744.67	116,411.00	4.00	1.53%
A 2250.161-12-CARE			72,784.47			
A 2250.161-12-6100	272,879.20	5.15	152,647.42	218,859.79	5.15	-19.80%
A 2250.161-13-6000	66,214.00	1.00	34,260.51		0.00	-100.00%
A 2250.161-13-CARE			12,387.98			
A 2250.161-13-6100	204,729.80	7.40	266,812.25	288,800.80	6.40	41.06%
A 2250.161-14-6000	105,324.00	2.50	98,970.76	88,469.50	2.50	-16.00%
A 2250.161-14-CARE			10,859.26			
A 2250.161-14-6100	54,606.00	4.00	109,594.79	104,453.00	3.00	91.28%
A 2250.161-15-6000	215,402.50	9.00	260,214.73	315,059.00	9.00	46.27%
A 2250.161-15-6000			65,023.54			
A 2250.161-15-6100	411,415.00	11.00	399,270.10	381,042.00	11.00	-7.38%
A 2250.161-21-6000	446,849.72	9.00	324,691.32	333,626.00	9.00	-25.34%
A 2250.161-21-6100	686,849.00	17.00	730,600.90	714,479.00	17.00	4.02%
A 2250.161-23-6000	210,518.28	4.00	146,036.79	142,519.00	4.00	-32.30%
A 2250.161-23-6100	469,130.00	17.00	696,113.71	731,329.00	17.00	55.89%
A 2250.161-32-0000	344,988.00	4.00	291,573.70	300,328.00	5.00	-12.95%
A 2250.161-32-000H	19,929.53					-100.00%
A 2250.161-32-6000	37,845.00					-100.00%
A 2250.161-32-600H	90,000.00		9,077.01	170,000.00		88.89%
A 2250.161-RR-EBLR						0.00%
A 2250.162-11-0000			155.21			0.00%
A 2250.162-12-6000			189.83			0.00%
A 2250.162-13-0000						0.00%
A 2250.162-14-0000			1,371.99			0.00%
			33.03			0.00%

BEDFORD CENTRAL SCHOOL DISTRICT Proposed Expenditure Budget 2022-23

	2021-2022	2021 - 2022	2021-2022	2022-2023	2022 - 2023	2021-22 to 2022-23 Budget
A 2250.472-32-0000						
Tuition: Other (Special Act)	1,541,100.00	191.50	2,224,506.21	1,503,000.00	-2.47%	38,100.00
A 2250.472-32-PPSD	6,500.00		18,849.28	10,000.00	53.85%	3,500.00
A 2250.472-32-REIM	429,000.00		469,397.00	510,525.00	19.00%	81,525.00
A 2250.472-56-PPSD					0.00%	-
Tuition: Reimbursements					0.00%	-
A 2250.472-56-PPSD					0.00%	-
Carryover					0.00%	-
A 2250.472-58-0000					0.00%	-
Carryover					0.00%	-
A 2250.472-58-REIM					0.00%	-
Carryover					0.00%	-
A 2250.481-23-5700	2,250.00		175.50	2,250.00	0.00%	-
Flms-Textbooks/Worbooks					0.00%	-
A 2250.482-21-5700	1,000.00			1,000.00	0.00%	-
Flhs-Textbooks-Hardcover/Paper					0.00%	-
A 2250.490-32-0000	968,025.40		968,025.40	1,021,420.50	5.52%	53,395.10
Boces-Students With Disabilities					0.00%	-
A 2250.490-DO-0000					0.00%	-
Boces-YALE RULER					0.00%	-
A 2250 Total	\$ 16,581,214.40	\$ 191.50	\$ 17,165,384.47	\$ 16,673,819.34	0.56%	\$ 92,604.94
Programs - Students w/ Disabilities						
A 2259.100-30-2829		1.00	178,786.00	184,063.00	0.00%	184,063.00
Cert. Admin - Esol					0.00%	-
A 2259.120-11-2829		0.40	53,209.00	54,083.80	0.00%	54,083.80
Teach K-5 ESL BVES					0.00%	-
A 2259.120-12-2829		3.00	344,869.50	353,075.50	0.00%	353,075.50
Teach K-5 ESL BHES					0.00%	-
A 2259.120-13-2829		7.00	852,079.28	876,566.91	0.00%	876,566.91
Teach K-5 ESL MKES					0.00%	-
A 2259.120-14-2829		0.60	79,813.50	81,125.70	0.00%	81,125.70
Teach K-5 ESL PRES					0.00%	-
A 2259.120-15-2829		1.00	128,711.00	130,821.00	0.00%	130,821.00
Teach K-5 ESL W/PES					0.00%	-
A 2259.121-13-2829			2,624.53		0.00%	-
ESL Translation - Mkes					0.00%	-
A 2259.130-21-2829		7.00	602,677.15	621,128.60	0.00%	621,128.60
Teach-9-12 Esol					0.00%	-
A 2259.130-23-2829		4.00	470,848.90	427,797.50	0.00%	427,797.50
Teacher 6-8 ESL					0.00%	-
A 2259.130-30-2829			285.50		0.00%	-
Teacher 6-12 ESL					0.00%	-
A 2259.161-13-2829			32,335.33		0.00%	-
Aides & Insl Assistants MKES - ESL					0.00%	-
A 2259.161-21-2829		1.00	66,385.57	68,830.00	0.00%	68,830.00
Aides & Inst Assistants FLHS - ESL					0.00%	-
A 2259.161-23-2829			34,563.52		0.00%	-
Aides & Inst Assistants FLMS - ESL					0.00%	-
A 2259.161-30-2829		1.00	69,638.51	71,632.00	0.00%	71,632.00
Class.-Clerical-Contract ESOL					0.00%	-
A 2259.161-30-282H			9,381.60		0.00%	-
Classified Esol Hourly					0.00%	-
A 2259.162-13-2829			783.61		0.00%	-
Translation-Mount Kisco					0.00%	-
A 2259.162-14-2829			429.99		0.00%	-
Translation-Pound Ridge Es					0.00%	-
A 2259.162-21-2829			508.27		0.00%	-
Translation-FLHS					0.00%	-
A 2259.162-30-2829			7,122.07		0.00%	-
Additional Time Esol					0.00%	-
A 2259.403-35-2829			1,635.00	1,600.00	0.00%	1,600.00
Esol - Conference					0.00%	-
A 2259.405-35-2829			1,123.00	1,200.00	0.00%	1,200.00
Esol - Travel					0.00%	-
A 2259.407-21-2829			404.00	1,000.00	0.00%	1,000.00
Subscriptions					0.00%	-
A 2259.407-23-2829			0.00	500.00	0.00%	500.00
Subscriptions					0.00%	-
A 2259.408-35-2829			0.00	100.00	0.00%	100.00
Esol - Printing					0.00%	-
A 2259.410-13-2829			14,598.00	14,598.00	0.00%	14,598.00
Translation Services-Mkes					0.00%	-
A 2259.410-14-2829				1,000.00	0.00%	1,000.00
Translation Services-PRES					0.00%	-
A 2259.410-15-2829			700.00	1,500.00	0.00%	1,500.00
Translation Services-W/PES					0.00%	-
A 2259.410-21-2829				300.00	0.00%	300.00
Translation Services-FLHS					0.00%	-
A 2259.410-23-2829			1,000.00	3,300.00	0.00%	3,300.00
Translation Services-FLMS					0.00%	-
A 2259.410-35-2829			344.60	500.00	0.00%	500.00
Esol Translations					0.00%	-
A 2259.451-15-2829				350.00	0.00%	350.00
W/P. -Supplies-Esl					0.00%	-

BEDFORD CENTRAL SCHOOL DISTRICT Proposed Expenditure Budget 2022-23

	2021-2022	2021 - 2022	2021- 2022	2022- 2023	2022- 2023	2021-22 to 2022-23 Budget
A 2259 451-21-2829			2,739.22		3,200.00	0.00%
A 2259 451-23-2829			1,906.04		1,800.00	0.00%
A 2259 451-35-2829			1,593.42		2,650.00	0.00%
A 2259 456-35-2829					1,200.00	0.00%
A 2259 481-13-2829			14,409.15		14,723.30	0.00%
A 2259 481-35-2829			3,886.18		20,000.00	0.00%
A 2259 482-21-2829			710.93		5,100.00	0.00%
A 2259 482-23-2829					2,000.00	0.00%
A 2259 486-35-2829			578.88			0.00%
A 2259 Total			\$ 2,980,681.25		\$ 2,945,745.31	0.00%
A 2280 490-21-0000			1,139,178.00		1,024,960.00	-10.03%
A 2280 490-30-0000						0.00%
A 2280 Total			\$ 1,139,178.00		\$ 1,024,960.00	-10.03%
A 2330 150-39-0000						0.00%
A 2330 Total			\$ -		\$ -	0.00%
Teaching - Special Schools						
A 2610 150-11-0000			55,186.00	1.00	136,227.00	14% 85%
A 2610 150-12-0000			51,636.80	1.00	0.00	-100.00%
A 2610 150-13-0000			139,231.40	1.00	95,923.00	-31.11%
A 2610 150-14-0000			55,186.00	0.60	85,102.20	54.21%
A 2610 150-15-0000			51,636.80	0.40	52,994.80	2.63%
A 2610 150-21-0000			80,256.00	1.00	85,067.00	5.99%
A 2610 150-23-0000			132,939.50	1.00	136,814.50	2.91%
A 2610 150-31-0000						0.00%
A 2610 151-31-0000						0.00%
A 2610 151-31-00T4			1,000.00		1,000.00	0.00%
A 2610 161-31-0000						0.00%
A 2610 162-31-0000						0.00%
A 2610 406-21-0000						0.00%
A 2610 407-11-0000					0.00	0.00%
A 2610 407-12-0000			350.00		350.00	0.00%
A 2610 407-13-0000			325.00			0.00%
A 2610 407-14-0000			1,300.00			0.00%
A 2610 407-21-0000			200.00			0.00%
A 2610 407-23-0000			75.00			0.00%
A 2610 451-14-0000			1,687.19			0.00%
A 2610 451-21-0000						0.00%
A 2610 451-58-0000						0.00%
A 2610 452-11-0000			200.00		200.00	0.00%
A 2610 452-14-0000			50.00		50.00	0.00%
A 2610 452-15-0000			200.00		200.00	0.00%
A 2610 452-23-0000						0.00%
A 2610 454-14-0000			125.00			-100.00%
Total			\$ 2,980,681.25		\$ 2,945,745.31	-10.03%
Occupational Education			\$ 1,139,178.00		\$ 1,024,960.00	-10.03%
Instructional Supplies						
Instructional Supplies						
Esol - Materials & Supplies						
Esol - Testing						
Mkes-Textbooks-Esl						
Esl - Elem. Texts						
Textbooks-Hardcover/Paper						
Textbooks-Hardcover/Paper						
ESOL - Web Based Text						
ESL						
Boces-Occupational Education						
Boces-Occupational Education						
Occupational Education						
Instructional Salaries						
Teaching - Special Schools						
Instructional Salaries BVES						
Instructional Salaries BHES						
Instructional Salaries MKES						
Instructional Salaries PRES						
Instructional Salaries VPES						
Instructional Salaries FLHS						
Instructional Salaries FLMS						
Instructional Salaries						
Library - Addit. Hours						
Librarian - T4						
Contract-Classified						
Additional Time						
Fees And Dues						
Subscriptions						
Subscriptions						
Subscriptions						
Subscriptions						
Subscriptions						
Subscriptions						
Instructional Supplies						
Instructional Supplies						
Carryover						
General Supplies						
General Supplies						
General Supplies						
General Supplies						
A/V Supplies						

**BEDFORD CENTRAL SCHOOL DISTRICT
Proposed Expenditure Budget 2022-23**

	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2021-22 to 2022-23 Budget
A 2610 454-15-0000	200.00	99.02		200.00		0.00%
A 2610 461-11-0000	5,000.00	3,992.27		5,000.00		0.00%
A 2610 461-12-0000	5,000.00	6,061.97		5,000.00		0.00%
A 2610 461-13-0000	4,600.00	4,600.00		4,600.00		0.00%
A 2610 461-14-0000	3,200.00	3,619.52		4,000.00		25.00%
A 2610 461-15-0000	3,500.00	3,588.87		3,500.00		0.00%
A 2610 461-21-0000	10,000.00	12,309.91		10,000.00		0.00%
A 2610 461-23-0000	4,500.00	5,460.49		6,000.00		33.33%
A 2610 464-31-0000				4,000.00		0.00%
A 2610 490-31-0000	105,197.00	105,197.00		114,561.00		8.90%
A 2610 490-58-0000						0.00%
A 2610 Total	\$ 712,694.50	\$724,109.30	6.00	\$ 755,664.50	7.00	6.03%
A 2620 161-31-0000	15,600.00	1,973.88		0.00		-100.00%
A 2620 162-31-0000		169.56				0.00%
A 2620 203-31-0000	15,000.00	15,000.00		13,000.00		-13.33%
A 2620 407-31-0000	1,000.00	833.38		1,000.00		0.00%
A 2620 434-31-0000						0.00%
A 2620 434-58-0000	12,400.00	15,310.00		27,400.00		120.97%
A 2620 441-31-0000	500.00	462.65		500.00		0.00%
A 2620 Total	\$ 44,500.00	\$ 33,749.47	0.00	\$ 41,900.00	0.00	-5.84%
A 2630 100-31-0000						0.00%
A 2630 160-31-0000	262,889.00	186,697.40	1.00	183,091.00	1.00	-30.35%
A 2630 161-11-0000	42,957.00	36,454.15	1.00	42,477.00	1.00	-11.2%
A 2630 161-12-0000	42,057.00	41,803.60	1.00	44,378.00	1.00	5.52%
A 2630 161-13-0000	44,378.00	37,049.52	1.00	40,963.00	1.00	-7.70%
A 2630 161-14-0000	44,228.00	44,844.08	1.00	46,011.00	1.00	4.03%
A 2630 161-15-0000	44,228.00	44,844.08	1.00	46,161.00	1.00	4.37%
A 2630 161-21-0000	80,472.00	55,093.67	1.00	40,963.00	1.00	-49.10%
A 2630 161-23-0000						0.00%
A 2630 161-31-0000	661,530.00	764,628.46	10.00	841,672.00	10.00	27.23%
A 2630 162-30-0000	22,613.00	22,613.00		22,613.00		0.00%
A 2630 162-31-0000	16,000.00	13,019.94		16,000.00		0.00%
A 2630 162-31-COVI						0.00%
A 2630 163-31-0000						0.00%
A 2630 164-31-0000	37,520.00	37,160.01		35,000.00		-6.72%
A 2630 168-30-0000	53,556.00	54,163.83	1.00	55,580.00	1.00	3.78%
A 2630 169-31-0000						0.00%
A 2630 200-DO-REIM						0.00%
A 2630 205-31-0000	50,000.00	52,301.60		45,000.00		-10.00%
A 2630 403-31-0000	3,000.00			3,000.00		0.00%
A 2630 405-31-0000	7,600.00	1,980.20		7,600.00		0.00%

**BEDFORD CENTRAL SCHOOL DISTRICT
Proposed Expenditure Budget 2022-23**

	2021-2022	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2021-22 to 2022-23 Budget
A 2810.161-RR-EBLR							0.00%
A 2810.162-21-0000				538.44			0.00%
A 2810.162-30-0000	10,000.00			959.00	5,582.00		-44.18%
A 2810.403-21-0000				2,796.61	10,000.00		0.00%
A 2810.406-21-0000	400.00			300.00	600.00		50.00%
A 2810.407-21-0000	200.00						-100.00%
A 2810.408-21-0000	300.00				300.00		0.00%
A 2810.409-21-0000	500.00				500.00		0.00%
A 2810.409-DO-0000	400.00			384.00	400.00		0.00%
A 2810.451-21-0000	2,250.00			7,259.72	2,250.00		0.00%
A 2810.452-23-0000							0.00%
A 2810.456-21-0000	8,000.00			6,000.00	7,000.00		-12.50%
A 2810.490-30-0000	25,000.00			21,318.00	25,000.00		0.00%
A 2810 Total	\$ 1,991,488.50	16.00	\$ 1,934,695.56	\$ 2,092,745.50	16.00	\$ 101,257.00	5.08%
A 2815.160-11-0000	77,957.00	1.00	78,866.00	80,207.00	80,207.00	1.00	2.89%
A 2815.160-12-0000	74,184.00	1.00	75,158.00	80,207.00	80,207.00	1.00	8.12%
A 2815.160-13-0000	78,957.00	1.00	79,866.00	81,207.00	81,207.00	1.00	2.85%
A 2815.160-14-0000	74,184.00	0.82	61,310.81	65,432.87	65,432.87	0.82	-11.80%
A 2815.160-15-0000	78,957.00	1.00	79,866.00	81,207.00	81,207.00	1.00	2.85%
A 2815.160-21-0000	69,735.00	1.18	82,917.19	87,871.13	87,871.13	1.18	26.01%
A 2815.160-23-0000	77,957.00	2.00	149,213.00	80,207.00	80,207.00	2.00	2.89%
A 2815.160-30-0000	71,069.00						-100.00%
A 2815.161-21-0000	58,031.00	1.00	58,491.36	60,136.00	60,136.00	1.00	3.63%
A 2815.161-30-0000							0.00%
A 2815.162-30-0000	15,582.00		14,316.88	15,582.00	15,582.00		0.00%
A 2815.163-30-0000	15,582.00			10,582.00	10,582.00		-32.09%
A 2815.164-30-0000	5,000.00			3,000.00	3,000.00		-40.00%
A 2815.169-30-0000							0.00%
A 2815.432-30-0000	1,000.00			640.00	1,000.00		0.00%
A 2815.432-34-0000	400.00			969.00	400.00		0.00%
A 2815.441-34-0000	25,000.00			25,000.00	25,000.00		0.00%
A 2815.442-30-0000	170,000.00			163,482.92	170,000.00		0.00%
A 2815.448-30-0000							0.00%
A 2815.448-58-0000							0.00%
A 2815.455-30-0000	8,000.00			10,162.60	8,000.00		0.00%
A 2815 Total	\$ 901,595.00	9.00	\$ 880,259.76	\$ 850,039.00	9.00	\$ (51,556.00)	-5.72%
A 2820.150-11-0000	96,663.00	1.00	114,079.52	113,967.00	113,967.00	1.00	17.90%
A 2820.150-12-0000	184,252.50	1.00	141,816.00	144,087.00	144,087.00	1.00	-21.80%
A 2820.150-13-0000	36,176.30	2.00	94,916.19	131,408.00	131,408.00	2.00	263.24%
A 2820.150-14-0000	108,185.00						-100.00%
A 2820.150-15-0000	182,542.50	2.00	228,292.00	233,655.00	233,655.00	2.00	28.00%
A 2820.150-21-0000	481,302.00	4.00	488,659.00	506,342.00	506,342.00	4.00	5.20%

**BEDFORD CENTRAL SCHOOL DISTRICT
Proposed Expenditure Budget 2022-23**

	2021-2022	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2021-22 to 2022-23 Budget
A 2820.150-21-COVI							0.00%
A 2820.150-23-0000	335,037.67	4.00	352,813.21		363,945.00	4.00	8.63%
A 2820.150-23-COVI							0.00%
A 2820.150-32-0000			2,357.20				0.00%
A 2820.150-32-LR00			25,250.00				0.00%
A 2820.150-32-LRMA			2,777.23				0.00%
A 2820.155-32-0000			1,000.00		1,000.00		0.00%
A 2820.155-32-00T4							0.00%
A 2820 Total	\$ 1,425,158.97	14.00	\$ 1,451,960.35		\$ 1,494,404.00	14.00	4.86%
Instructional Salaries FLHS							
Instructional Salaries FLMS							
Instructional Salaries FLMS							
Instructional Salaries FLMS							
Psychol. - Leave Repl.							
Leave Replace Psych Ma							
Psychologist-Extra Pay							
Psychologist - T4							
Psychological Services							
Instructional Salaries BHES	45,770.00	1.00	45,898.00		48,348.00	1.00	5.63%
Instructional Salaries MKES	100,560.00	1.00	112,500.00		116,415.00	1.00	15.77%
Instructional Salaries FLHS	322,471.00	4.00	419,889.00		433,428.00	4.00	34.41%
Instructional Salaries FLMS	94,210.00						-100.00%
Instructional Salaries							0.00%
Inst. Salaries - Leave Repl.							0.00%
Summer Work			26,130.80				0.00%
Retire Award Social Wk							0.00%
Other Prof/Technical Soc Wk	153,686.00		191,428.50		156,761.00		2.00%
Other Prof/Technical							0.00%
Carryover							0.00%
Nys Grant - Student Assist. Counselor							0.00%
Social Work Services	\$ 716,697.00	6.00	\$ 795,846.30		\$ 754,952.00	6.00	5.34%
Instructional Salaries - FLHS	16,117.00		16,117.00				0.00%
Instructional Salaries - FLMS	8,310.75		8,310.75				0.00%
Instructional Salaries	199,674.00		170,550.73		215,000.00		7.68%
Instruc. Salaries - Donations							0.00%
Fox Lane Lacrosse Donation							0.00%
Contract Prof Services - MS							0.00%
Contract Prof Services							0.00%
Contractual Services - Donations			5,350.00				0.00%
Co-Curricular Activities	\$ 199,674.00	0.00	\$ 200,328.48		\$ 215,000.00	0.00	7.68%
Instructional Salaries	465,521.00		462,177.56		502,953.00		8.04%
Instructional Salaries COVID							0.00%
Supervisory Duty	62,662.00		62,662.00		77,662.00		23.94%
Athletics-covid							0.00%
Athletic Trainer	40,700.00	1.00	40,500.00		52,500.00	1.00	28.99%
Equipment-Athletics			13,813.69		12,000.00		0.00%
Equipment-Instruction							0.00%
Conference	500.00		500.00		500.00		0.00%
Travel: Meals & Lodging	4,000.00		3,268.68		4,000.00		0.00%
Fees And Dues	27,670.00		28,032.00		21,670.00		-21.68%
Carryover							0.00%
A 2855.150-30-0000							
A 2855.150-30-COVI							
A 2855.156-30-0000							
A 2855.156-30-COVI							
A 2855.161-30-0000							
A 2855.200-30-0000							
A 2855.201-30-0000							
A 2855.403-30-0000							
A 2855.405-30-0000							
A 2855.406-30-0000							
A 2855.406-58-0000							
A 2850 Total	\$ 716,697.00	6.00	\$ 795,846.30		\$ 754,952.00	6.00	5.34%
Instructional Salaries - FLHS							0.00%
Instructional Salaries - FLMS							0.00%
Instructional Salaries							7.68%
Instruc. Salaries - Donations							0.00%
Fox Lane Lacrosse Donation							0.00%
Contract Prof Services - MS							0.00%
Contract Prof Services							0.00%
Contractual Services - Donations			5,350.00				0.00%
Co-Curricular Activities	\$ 199,674.00	0.00	\$ 200,328.48		\$ 215,000.00	0.00	7.68%
Instructional Salaries	465,521.00		462,177.56		502,953.00		8.04%
Instructional Salaries COVID							0.00%
Supervisory Duty	62,662.00		62,662.00		77,662.00		23.94%
Athletics-covid							0.00%
Athletic Trainer	40,700.00	1.00	40,500.00		52,500.00	1.00	28.99%
Equipment-Athletics			13,813.69		12,000.00		0.00%
Equipment-Instruction							0.00%
Conference	500.00		500.00		500.00		0.00%
Travel: Meals & Lodging	4,000.00		3,268.68		4,000.00		0.00%
Fees And Dues	27,670.00		28,032.00		21,670.00		-21.68%
Carryover							0.00%
A 2855 Total	\$ 1,425,158.97	14.00	\$ 1,451,960.35		\$ 1,494,404.00	14.00	4.86%
Instructional Salaries BHES	45,770.00	1.00	45,898.00		48,348.00	1.00	5.63%
Instructional Salaries MKES	100,560.00	1.00	112,500.00		116,415.00	1.00	15.77%
Instructional Salaries FLHS	322,471.00	4.00	419,889.00		433,428.00	4.00	34.41%
Instructional Salaries FLMS	94,210.00						-100.00%
Instructional Salaries							0.00%
Inst. Salaries - Leave Repl.							0.00%
Summer Work			26,130.80				0.00%
Retire Award Social Wk							0.00%
Other Prof/Technical Soc Wk	153,686.00		191,428.50		156,761.00		2.00%
Other Prof/Technical							0.00%
Carryover							0.00%
Nys Grant - Student Assist. Counselor							0.00%
Social Work Services	\$ 716,697.00	6.00	\$ 795,846.30		\$ 754,952.00	6.00	5.34%
Instructional Salaries - FLHS	16,117.00		16,117.00				0.00%
Instructional Salaries - FLMS	8,310.75		8,310.75				0.00%
Instructional Salaries	199,674.00		170,550.73		215,000.00		7.68%
Instruc. Salaries - Donations							0.00%
Fox Lane Lacrosse Donation							0.00%
Contract Prof Services - MS							0.00%
Contract Prof Services							0.00%
Contractual Services - Donations			5,350.00				0.00%
Co-Curricular Activities	\$ 199,674.00	0.00	\$ 200,328.48		\$ 215,000.00	0.00	7.68%
Instructional Salaries	465,521.00		462,177.56		502,953.00		8.04%
Instructional Salaries COVID							0.00%
Supervisory Duty	62,662.00		62,662.00		77,662.00		23.94%
Athletics-covid							0.00%
Athletic Trainer	40,700.00	1.00	40,500.00		52,500.00	1.00	28.99%
Equipment-Athletics			13,813.69		12,000.00		0.00%
Equipment-Instruction							0.00%
Conference	500.00		500.00		500.00		0.00%
Travel: Meals & Lodging	4,000.00		3,268.68		4,000.00		0.00%
Fees And Dues	27,670.00		28,032.00		21,670.00		-21.68%
Carryover							0.00%
A 2855 Total	\$ 1,425,158.97	14.00	\$ 1,451,960.35		\$ 1,494,404.00	14.00	4.86%
Instructional Salaries BHES	45,770.00	1.00	45,898.00		48,348.00	1.00	5.63%
Instructional Salaries MKES	100,560.00	1.00	112,500.00		116,415.00	1.00	15.77%
Instructional Salaries FLHS	322,471.00	4.00	419,889.00		433,428.00	4.00	34.41%
Instructional Salaries FLMS	94,210.00						-100.00%
Instructional Salaries							0.00%
Inst. Salaries - Leave Repl.							0.00%
Summer Work			26,130.80				0.00%
Retire Award Social Wk							0.00%
Other Prof/Technical Soc Wk	153,686.00		191,428.50		156,761.00		2.00%
Other Prof/Technical							0.00%
Carryover							0.00%
Nys Grant - Student Assist. Counselor							0.00%
Social Work Services	\$ 716,697.00	6.00	\$ 795,846.30		\$ 754,952.00	6.00	5.34%
Instructional Salaries - FLHS	16,117.00		16,117.00				0.00%
Instructional Salaries - FLMS	8,310.75		8,310.75				0.00%
Instructional Salaries	199,674.00		170,550.73		215,000.00		7.68%
Instruc. Salaries - Donations							0.00%
Fox Lane Lacrosse Donation							0.00%
Contract Prof Services - MS							0.00%
Contract Prof Services							0.00%
Contractual Services - Donations			5,350.00				0.00%
Co-Curricular Activities	\$ 199,674.00	0.00	\$ 200,328.48		\$ 215,000.00	0.00	7.68%
Instructional Salaries	465,521.00		462,177.56		502,953.00		8.04%
Instructional Salaries COVID							0.00%
Supervisory Duty	62,662.00		62,662.00		77,662.00		23.94%
Athletics-covid							0.00%
Athletic Trainer	40,700.00	1.00	40,500.00		52,500.00	1.00	28.99%
Equipment-Athletics			13,813.69		12,000.00		0.00%
Equipment-Instruction							0.00%
Conference	500.00		500.00		500.00		0.00%
Travel: Meals & Lodging	4,000.00		3,268.68		4,000.00		0.00%
Fees And Dues	27,670.00		28,032.00		21,670.00		-21.68%
Carryover							0.00%
A 2855 Total	\$ 1,425,158.97	14.00	\$ 1,451,960.35		\$ 1,494,404.00	14.00	4.86%
Instructional Salaries BHES	45,770.00	1.00	45,898.00		48,348.00	1.00	5.63%
Instructional Salaries MKES	100,560.00	1.00	112,500.00		116,415.00	1.00	15.77%
Instructional Salaries FLHS	322,471.00	4.00	419,889.00		433,428.00	4.00	34.41%
Instructional Salaries FLMS	94,210.00						-100.00%
Instructional Salaries							0.00%
Inst. Salaries - Leave Repl.							0.00%
Summer Work			26,130.80				0

**BEDFORD CENTRAL SCHOOL DISTRICT
Proposed Expenditure Budget 2022-23**

	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2021-22 to 2022-23 Budget
A 2855 430-30-0000						
A 2855 437-30-0000	41,050.00			55,000.00		33.98% \$ 13,950.00
A 2855 437-30-0000	15,000.00			20,000.00		33.33% \$ 5,000.00
A 2855 437-58-0000						0.00% \$ -
A 2855 441-30-0000	6,000.00			16,000.00		166.67% \$ 10,000.00
A 2855 451-30-0000	50,000.00			99,500.00		99.00% \$ 49,500.00
A 2855 451-30-COVI						0.00% \$ -
A 2855 451-30-MATS						0.00% \$ -
A 2855 451-58-0000						0.00% \$ -
A 2855 451-DO-MATS						0.00% \$ -
A 2855 490-30-0000	108,556.00			113,556.00		4.61% \$ 5,000.00
A 2855 Total	\$ 821,659.00	1.00 \$	1.00 \$	\$ 975,341.00	1.00	18.70% \$ 153,682.00
A 5510.161-30-0000	189,358.00		2.00	191,772.00	2.00	1.24% \$ 2,354.00
A 5510.161-RR-EBLR						0.00% \$ -
A 5510.163-30-0000						0.00% \$ -
A 5510.165-30-0000	1,000.00			1,000.00		0.00% \$ -
A 5510.403-30-0000	204.00			204.00		0.00% \$ -
A 5510.441-30-0000	12,000.00			12,000.00		0.00% \$ -
A 5510.441-58-0000						0.00% \$ -
A 5510.452-30-0000	2,219.00			2,219.00		0.00% \$ -
A 5510 Total	\$ 204,781.00	2.00 \$	2.00 \$	\$ 207,135.00	2.00	1.15% \$ 2,354.00
A 5540 441-30-0000	12,150.00			12,750.00		4.94% \$ 600.00
A 5540 447-21-0000						0.00% \$ -
A 5540 447-21-5700						0.00% \$ -
A 5540 447-30-0000	7,918,019.74			8,095,013.00		2.24% \$ 176,993.26
A 5540 447-30-0028	611,362.00			500,000.00		-18.22% \$ (111,362.00)
A 5540 447-30-0030	99,311.00			186,311.00		87.60% \$ 87,000.00
A 5540 447-30-0032	261,189.00			269,547.00		3.20% \$ 8,358.00
A 5540 447-30-0VPA	6,000.00			6,000.00		0.00% \$ -
A 5540 447-30-2200						0.00% \$ -
A 5540 447-30-FLMS						0.00% \$ -
A 5540 447-30-HSBT						0.00% \$ -
A 5540 447-30-MSBT						0.00% \$ -
A 5540 447-58-0032						0.00% \$ -
A 5540 447-58-BHDO						0.00% \$ -
A 5540 447-58-BVDO						0.00% \$ -
A 5540 447-58-HSDO						0.00% \$ -
A 5540 447-58-MKDO						0.00% \$ -
A 5540 447-58-PRDO						0.00% \$ -
A 5540 447-58-WPDO						0.00% \$ -
A 5540 447-DO-OPAC						0.00% \$ -
A 5540 447-DO-BHPT						0.00% \$ -
A 5540 447-DO-BVPT						0.00% \$ -

**BEDFORD CENTRAL SCHOOL DISTRICT
Proposed Expenditure Budget 2022-23**

	2021-2022	2021 - 2022	2021- 2022	2022- 2023	2022- 2023	2021-22 to 2022-23 Budget
A 5540.447-DO-CS06						0.00%
A 5540.447-DO-CS07						0.00%
A 5540.447-DO-CS08						0.00%
A 5540.447-DO-FLHS						0.00%
A 5540.447-DO-FLMS						0.00%
A 5540.447-DO-HILL						0.00%
A 5540.447-DO-HSSA						0.00%
A 5540.447-DO-HSSC						0.00%
A 5540.447-DO-MKPT						0.00%
A 5540.447-DO-MSSA						0.00%
A 5540.447-DO-PRPT						0.00%
A 5540.447-DO-WPPT						0.00%
A 5540.458-30-0000	250,000.00	0.00	247,990.40	264,000.00	14,000.00	5.60%
A 5540 Total	\$ 9,158,031.74	\$ 0.00	\$ 8,434,980.72	\$ 9,333,621.00	\$ 175,589.26	1.92%
A 5580.490-30-0000	4,500.00	0.00	4,500.00	4,500.00		0.00%
A 5580 Total	\$ 4,500.00	\$ 0.00	\$ 4,500.00	\$ 4,500.00	\$ -	0.00%
A 9010.800-30-0000	2,835,620.68	0.00	2,835,620.68	2,058,716.00	(776,904.68)	-27.40%
A 9010 Total	\$ 2,835,620.68	\$ 0.00	\$ 2,835,620.68	\$ 2,058,716.00	\$ (776,904.68)	-27.40%
A 9020.800-30-0000	5,732,648.00	0.00	5,732,648.00	5,672,701.00	(59,947.00)	-1.05%
A 9020 Total	\$ 5,732,648.00	\$ 0.00	\$ 5,732,648.00	\$ 5,672,701.00	\$ (59,947.00)	-1.05%
A 9030.800-30-0000	5,662,953.00	0.00	5,662,953.00	5,785,868.00	122,915.00	2.17%
A 9030.800-30-COVI						0.00%
A 9030.800-30-DVED						0.00%
A 9030.800-DO-DVED						0.00%
A 9030 Total	\$ 5,662,953.00	\$ 0.00	\$ 5,662,953.00	\$ 5,785,868.00	\$ 122,915.00	2.17%
A 9040.800-30-0000	202,000.00	0.00	201,756.00	219,000.00	17,000.00	8.42%
A 9040.800-30-WCBA	41,000.00		41,000.00	38,000.00	(3,000.00)	-7.32%
A 9040 Total	\$ 243,000.00	\$ 0.00	\$ 242,756.00	\$ 257,000.00	\$ 14,000.00	5.76%
A 9045.800-30-0000	96,100.00	0.00	96,096.00	107,800.00	11,700.00	12.17%
A 9045 Total	\$ 96,100.00	\$ 0.00	\$ 96,096.00	\$ 107,800.00	\$ 11,700.00	12.17%
A 9050.800-30-0000	40,000.00	0.00	20,000.00	40,000.00		0.00%
A 9050 Total	\$ 40,000.00	\$ 0.00	\$ 20,000.00	\$ 40,000.00	\$ -	0.00%
A 9055.800-30-0000	42,000.00	0.00	42,000.00	42,000.00		0.00%
A 9055 Total	\$ 42,000.00	\$ 0.00	\$ 42,000.00	\$ 42,000.00	\$ -	0.00%
A 9060.800-30-0000	20,593,412.98	0.00	20,588,050.27	21,977,033.00	1,383,620.02	6.72%
A 9060.800-30-REWP			5,775.00	5,000.00	(775.00)	0.00%
A 9060.800-58-0000				1,535,956.00	1,535,956.00	7.56%
A 9060.801-30-0000	1,428,000.00		1,428,000.00	165,000.00	(1,263,000.00)	-88.00%
A 9060.802-30-0000	165,000.00		156,166.90	165,000.00	8,833.10	5.35%
A 9060 Total	\$ 22,186,412.98	\$ 0.00	\$ 22,177,992.17	\$ 23,682,989.00	\$ 1,496,576.02	6.75%
A 9065.800-30-0000	600,000.00		599,997.00	610,000.00	10,000.00	1.67%
A 9065 Total	\$ 600,000.00	\$ -	\$ 599,997.00	\$ 610,000.00	\$ 10,000.00	1.67%

**SECTION III
APC BUDGET**

Administrative, Program, Capital Budget

School districts are required to present their budgets in an APC format that divides costs among Administrative, Program and Capital categories. Below you will find a summary division of the proposed budget in its APC format. A detailed version follows on the next page.

2022-2023 Proposed Budget in APC Format

Total	Administrative	Program	Capital
\$148,032,191	\$13,615,350	\$113,987,022	\$20,429,818
100%	9.20%	77.00%	13.80%

Contingent Budget Impact

In the event voters twice defeat a budget, a contingent budget would be adopted that places limits on the overall budget as well as its administrative portion. The tax levy used to support a 2022-2023 contingent budget can be no more than the tax levy used to support the 2021-2022 budget, resulting in a 0% tax levy change. The estimated contingent budget can be no more than the available revenue to support such budget with a capped levy as follows:

Tax Levy Capped at 0%	\$ 130,922,937
Estimated Non-Tax Revenue	\$ 13,195,427
Estimated Reserves/Fund Balance	<u>\$ 396,500</u>
Est. Contingent Budget	\$ 144,514,864

This would necessitate reducing the proposed budget by another **\$3,517,326**. The originally proposed budget would need to be reduced by non-contingent items that cannot be part of a contingent budget. In addition, there would be a requirement that the administrative costs equal no more than 10.40% of combined program and administrative costs. Other program and staffing cuts would be needed to meet the contingent budget target, below you will find a sample of likely cuts under a contingent budget. The Board of Education would have to deliberate over specific final cuts if the circumstance arose.

Non-contingent expenses that would have to be removed from budget include:

- Elimination of proposed certified and classified staff positions, professional development, curriculum enhancements, co-curricular and athletic programs
- Reductions in general education teaching positions, supplies and materials and reduced services from BOCES
- \$ 50,000 for costs associated with certain salaries increases
- \$ 228,500 in instructional, administrative and capital equipment
- \$ 200,000 in educational technology equipment

Cost reductions might include:

- \$ 666,946 in Administrative related costs
- \$ 2,374,017 in Program costs
- \$ 476,363 in Capital costs

BEDFORD CENTRAL SCHOOL DISTRICT 2022-23
BUDGET FORMAT: Administrative; Program; Capital (APC BUDGET)
BOE Proposed Budget April 8, 2022

Function	Budget	2022-23				
Code	Category	Budget	ADMIN.	PROGRAM	CAPITAL	Total
1010	Board of Education	20,225	20,225			20,225
1040	District Clerk	12,470	12,470			12,470
1060	District Meeting	25,222	25,222			25,222
1240	Chief School Admin. Office	392,313	392,313			392,313
1310	Business Administration	822,185	822,185			822,185
1320	Auditing	76,225	76,225			76,225
1325	District Treasurer	120,655	120,655			120,655
1345	Purchasing	15,705	15,705			15,705
1420	Legal Services	500,000	110,000	340,000	50,000	500,000
1430	Personnel	564,742	564,742			564,742
1460	Records Management	0	0			0
1480	Public Information	135,015	135,015			135,015
1620	Operation of Plant	6,347,017	146,200		6,200,817	6,347,017
1621	Maintenance of Plant	1,621,739			1,621,739	1,621,739
1660	Central Storeroom	6,000	6,000			6,000
1670	Central Printing	5,500	5,500			5,500
1680	Data Processing	809,114	809,114			809,114
1910	Unallocated Insurance	510,758	510,758			510,758
1920	School Association Dues	29,378	29,378			29,378
1930	Judgment & Claims	0				0
1950	Assessments on Schools	0				0
1964	Refunds-Real Property Taxes	250,000			250,000	250,000
1980	Boces Admin. & Rental	1,109,993	1,109,993			1,109,993
2010	Curriculum Development	487,122	487,122			487,122
2020	Supervision	4,274,608	4,274,608			4,274,608
2070	Inservice & Staff Development	361,012		361,012		361,012
2110	Teaching in Regular School	40,402,090	0	40,402,090		40,402,090
2250	Prog. for Students with Disab.	16,673,820	378,488	16,295,332		16,673,820
2259	ESL Program	2,945,745	184,063	2,761,682		2,945,745
2280	Occupational Education	1,024,960		1,024,960		1,024,960
2330	Teaching in Special Schools	0		0		0
2610	Library/Audiovisual	755,665		755,665		755,665
2620	Educational Television	41,900		41,900		41,900
2630	Computer Assisted Instruction	2,345,129	183,091	2,162,038		2,345,129
2805	Attendance	395,753		395,753		395,753
2810	Guidance	2,092,746		2,092,746		2,092,746
2815	Health Services	850,039		850,039		850,039
2820	Psychological Services	1,494,404		1,494,404		1,494,404
2825	Social Work Services	754,952		754,952		754,952
2850	Co-Curricular Activities	215,000		215,000		215,000
2855	Interscholastic Activities	975,341		975,341		975,341
5510	District Transportation	207,135	0	207,135	0	207,135
5530	Garage Building-Transp.	0		0		0
5540	Contract Transportation	9,333,621		9,333,621		9,333,621
5580	Transportaion from BOCES	4,500		4,500		4,500
9010	Employees' Retirement	2,058,716	329,296	1,277,672	451,747	2,058,716
9020	Teachers' Retirement	5,672,701	387,027	5,285,674		5,672,701
9030	Social Security	5,785,868	521,631	4,960,699	303,537	5,785,868
9040	Workers' Compensation	257,000	17,709	168,413	70,878	257,000
9045	Life Insurance	107,800	9,719	92,426	5,655	107,800
9050	Unemployment	40,000	0	40,000	0	40,000
9055	Disability Insurance	42,000	3,787	36,010	2,203	42,000
9060	Hospital & Medical Insurance	23,682,989	1,809,487	20,383,337	1,490,166	23,682,989
9065	Dental Insurance	1,130,344	86,363	972,858	71,123	1,130,344
9066	Vision & Other Benefits	95,000	7,258	81,764	5,978	95,000
9089	Other - Employee benefits	24,000	24,000			24,000
9711	Principal & Interest on Debt	7,818,891			7,818,891	7,818,891
9730	Bond Anticipation Notes	0			0	0
9760	Tax Anticipation Notes	0			0	0
9785	Installment Purchase Debt	947,508			947,508	947,508
9789	Other Debt (EPC)	639,576			639,576	639,576
9951	Interfund Transfers	720,000		220,000	500,000	720,000
Total		148,032,191	13,615,350	113,987,022	20,429,818	148,032,191
%						
% of Total Budget by APC Area		100%	9.20%	77.00%	13.80%	100.00%
Administrative Costs as % of Admin + Program			10.67%			

SECTION IV
FUNDING SOURCES



BUDGET OVERVIEW
REVENUE & OTHER SOURCES OF FUNDING BUDGET
 2022-23 Proposed Budget



	Actual		Projected		Proposed	
	2018-19	2019-20	2020-21	2021-22	2022-23	Budget
REVENUE						
State Aid						
Foundation Aid	4,682,909	4,630,024	4,230,563	5,539,636	5,415,596	*
BOCES Aid	997,503	927,815	1,389,132	1,151,228	1,229,250	
High Cost Excess Cost	179,776	236,229	166,635			
Private Excess Cost	51,662	84,616	125,362			
Local Share of Educ Costs						
Software, Library & Textbook	374,536	365,738	360,013	267,433	337,997	
Transportation	561,801	541,854	380,278		700,852	
GAP elimination (reduction in aid)						
Building Aid	525,044	674,721	691,444		360,670	
Other State Aid:						
NYS EFC Waste Water Treatment Reimb.	188,614	130,592	263,493	52,123	-	
Summer School Aid				609,556		
Special Legislative Grant-CARES Act	90,000	50,000	-			
Prior Year Aid Adjustments	-	35,028	1,612			
Total State Aid	7,651,845	7,732,313	7,698,801	7,704,639	8,296,335	

	Actual		Projected		Proposed	
	2018-19	2019-20	2020-21	2021-22	2022-23	Budget
REVENUE, Continued						
Miscellaneous Receipts						
Day School Tuition-Non Residents	19,800	37,568	166,732	17,483	160,000	
Day School Tuition-Other Districts	1,080,132	922,617	1,022,589	699,365	800,000	
Health Services-Other Districts	240,136	177,511	166,103	148,095	46,275	
Westchester County Sales Tax	1,671,784	2,213,899	2,692,564	2,503,321	2,400,000	
Medicare Part D Reimbursement	441,859	1,032,566	2,057,146	2,041,394	700,000	
Rental of Property	633,768	483,559	411,466	451,946	481,817	
Insurance Recoveries	109,315	35,923	-		-	
Interest on Cash Deposits	305,374	175,201	12,320	5,500	6,000	
Refund-Prior Year Expenses including BOCES	329,585	434,543	482,350	254,663	300,000	
Inter Transfer to Debt						
Other Miscellaneous Receipts	277,613	216,696	133,085	75,548	5,000	
Total Miscellaneous Receipts	5,109,367	5,730,083	7,144,353	6,197,315	4,899,092	

Continued on Next Page

Property Taxes

Property tax levy, net of STAR	115,096,540	120,408,007	123,098,057	126,363,456	134,440,264
STAR Aid Grant from NYS	6,000,137	5,198,897	4,879,256	4,456,838	
Total Property Taxes	121,096,677	125,606,904	127,977,312	130,820,294	134,440,264

TOTAL REVENUE

	133,857,889	139,069,300	142,820,467	144,722,248	147,635,691
	2018-19	2019-20	2020-21	2021-22	2022-23

OTHER SOURCES OF FUNDING

Appropriated Fund Balance: Prior Year Surplus-Carryforward	-	-	-	999,974	396,500
Appropriated Fund Balance: Prior Year Surplus-One Time Expenditures	-	-	-	-	-
Appropriated Fund Balance:	-	-	-	-	-
Appropriated Fund Balance: ERS Pension Reserve	350,000	-	-	-	-
Appropriated Fund Balance : Repair Reserve	1,800,000	-	-	-	-
Appropriated Fund Balance: Unemployment Reserve	30,000	-	-	-	-
TOTAL OTHER SOURCES OF FUNDING	2,180,000	-	-	999,974	396,500

TOTAL REVENUE & OTHER SOURCES OF FUNDING

	136,037,889	139,069,300	142,820,467	145,722,222	148,032,191
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* See discussion under "Other Sources of Funding"

STATE AID

The District receives aid from New York State based on various aid formulas that take into account factors such as:

- * District spending in certain categories such as capital expenditures (Building Aid), purchases through BOCES (BOCES Aid) and transportation (Transportation Aid)
- * The cost of educating certain students (High Cost and Private Excess Aids)
- * Enrollment data (Instructional Materials Aid)
- * Total wealth pupil unit
- * Income wealth based on adjusted gross income of residents as reported on their individual tax returns
- * Average daily attendance of pupils present on a regular school day
- * Average daily membership (measure of enrollment)
- * Regional cost index

As of early March 2022, the final state budget used to determine each school district's estimated State Aid has not been released. Budgeted 2022-23 State Aid amounts reflect the District's best estimate at this time based on the information available.

* The Governors 2022-23 Executive Budget Proposal combines the expense based aids of BOCES and Software, Library & Textbooks into the Services Aid.

See chart showing State Aid as a Percentage of Revenue

MISCELLANEOUS RECEIPTS

Day School Tuition-Non-Resident & Other Districts includes tuition charged for non-resident students attending secondary school in the District. Such students are accepted to the District based on Board of Education policy and charged tuition rates in accordance with formulas established by NYS.

Health Services revenue includes billings for non-resident tuition students for health related services as allowed under NYS law.

Westchester County Sales Tax is apportioned between local governments, including school districts, according to state statute.

Rental of Property includes use of school buildings and property by outside organizations.

Interest on Cash Deposits includes earnings on District cash and investments. The District is limited in the types of investments it can make by NYS law and Board of Education policy.

Refund-Prior Year Expenses includes refunds of expenditures made in the prior fiscal year, most significantly from BOCES.

PROPERTY TAXES

The majority of any school district's revenue comes from property taxes. Effective with the 2012-13 school year, New York State enacted a law which establishes a maximum ceiling, or "cap", on the annual increase in property taxes levied. The property tax cap law, enacted in Chapter 97 of the Laws of 2011, restricts tax levy increases for local governments, including school districts, to no more than 2% or the rate of inflation, whichever is less. State law requires localities to calculate their tax levy limits and report their computation information to the Comptroller's office before they adopt their annual budgets.

For school districts, Education Law Section 2023(a) specifies a "cap" of the lesser of 2% or inflation (the tax levy limit) but not less than the prior year's levy. The baseline cap is then adjusted by several factors to produce a maximum allowable tax levy limit. This levy limit can be higher than 2% depending on the district's allowable exclusions.

Allowable exclusions include pension cost increases greater than 2%, certain large legal expenses (tort actions) and the local share of capital expenditures.

While most local governments can override the cap with a 60% vote by their governing board, **school districts must obtain approval from 60% of the voting public to override the tax cap**. In other words, if a district seeks an increase above the tax levy limit, approval by 60% of voters is required. If the district requests an increase at or under the limit, approval by a simple majority (50% plus 1 vote) suffices. Districts are permitted two chances to obtain voter approval. If voters do not approve the budget in the second vote, the levy is capped at the prior year levy amount.

The 2022-23 Proposed Budget includes a tax levy increase at the allowable tax levy limit, thus a simple majority of approval is required

for the current year.

Individual and town-wide assessed property valuation within the Bedford CSD boundary determines the amount of taxes an individual property owner pays.

Assessed property valuation data is provided by the Assessors of the five communities within the school district boundaries: Bedford, Pound Ridge, Mt. Kisco, New Castle and North Castle.

Residential property owners can apply for a reduction in school taxes under the NYS School Tax Relief (STAR) program which includes the following provisions:

Basic Star is available for owner-occupied, primary residences.

Enhanced Star provides an increased benefit for the primary residences of senior citizens (age 65 or older) with qualifying incomes.

OTHER SOURCES OF FUNDING

Tax Levy Cap Calculation Projection for 2022-2023

Prior Year Tax Levy (2021-2022)		\$130,922,937	
Multiplied times the Tax Base Growth Factor	X	1.0087	
		\$132,061,967	
Add Prior Year Pilot Payments	+	\$132,061,967	
Subtract Prior Year Capital, Debt & Court Order Exemptions:			
Court Order Judgements Exceeding 5% of Total Tax Levy	-	\$0	
Capital Local Debt Net of Aid (2021-22)	-	\$9,105,822	
Resulting Adjusted Prior Year Tax Levy		\$122,956,145	
Multiplied by Allowable Levy Growth Factor (CPI)	X	1.0200	
		\$125,415,267	
Minus Anticipated Coming Year Pilot Payments	-	\$125,415,267	
Plus Available Carryover, if any	+	\$0	
		\$125,415,267	
Resulting Tax Levy Limit Reportable to Comptroller			
Plus Coming School Year Exclusions:			
Court Order Judgements Exceeding 5% of Total Tax Levy	+	\$0	
Capital Local Debt Exp. Net of Est. Aid	+	\$9,024,997	
ERS Exclusion; Not available this year	+	\$0	
TRS Exclusion; Not available this year	+	\$0	
		\$134,440,264	
Maximum Allowable Tax Levy Within Cap (2022-2023)	2.69%		
Maximum Allowable Increase (decrease) in Levy		\$3,517,327	

Estimated Fund Balance for June 30, 2022 as of 4-08-2022

Bedford Central School District Fund Balance at Start of 2021-22	
Restricted Fund Balance (Reserved)	\$12,391,573
Assigned Fund Balance - Carryover from 2020-21	\$2,547,367
Assigned - Designated for the 2021-22 Budget	\$999,974
Unassigned Fund Balance (Undesignated)	\$8,713,209
	6.03%
Total All Fund Balance (restricted, assigned and unassigned) at July 1, 2021	\$24,652,123

How We Started Fiscal Year 2021-2022

Total Fund Balance - Beginning July 1, 2021 \$24,652,123

Estimated Activity for Fiscal Year 2021-2022

Estimated Revenue: \$145,722,224

Estimated Expenditures: \$148,847,268

Estimated Change in Fund Balance (\$3,125,044)

Estimated June 30, 2022 All Fund Balance \$21,527,079

Allocation of Fund Balance:

RESTRICTED - Estimated Total Year End Reserves	\$12,435,417
ASSIGNED - Estimated Assigned Carryover Purchase Orders to 22-23	\$2,773,874
ASSIGNED - Assign ERS Reserves to 21-22 Budget for ERS Costs	\$0
ASSIGNED - Appropriate Fund Balance	\$396,500
UNASSIGNED - Remaining Fund Balance	\$5,921,288
	4.00%

Total Estimated All Fund Balance (restricted, assigned and unassigned) at June 30, 2022 \$21,527,079

SECTION V
ESTIMATED TAX RATES

Estimated Tax Rates
as a result of the 2022-2023
Levy, Property Values & Equalization Rate Changes
(Per \$1,000 of Assessed Value)

<u>TOWN</u>	<u>2021-2022</u> <u>Tax Rate</u>	<u>2022-2023</u> <u>Est. Tax Rate</u>	<u>Est. \$</u> <u>Change</u>	<u>Est. Tax Rate</u> <u>% Change</u>
Bedford	\$149.62	\$150.94	\$ 1.32	.88%
Mt. Kisco	\$102.67	\$106.95	\$ 4.28	4.17%
Pound Ridge	\$ 85.10	\$ 87.34	\$ 2.24	2.63%
New Castle	\$ 85.05	\$ 88.42	\$ 3.37	3.96%
North Castle	\$681.14	\$764.99	\$83.85	12.31%

This budget contains a request for a tax levy increase of 2.69%

Equalized Total Assessed Value 4,109,366,934

School District - 552002 Bedford Central#2

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	11	68,734,800	1.67
13100	CO - GENERALLY	RPTL 406(1)	2	6,512,732	0.16
13500	TOWN - GENERALLY	RPTL 406(1)	122	47,131,267	1.15
13800	SCHOOL DISTRICT	RPTL 408	8	164,017,621	3.99
19950	MUNICIPAL RAILROAD	RPTL 456	7	4,043,172	0.10
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	660,793	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	14	35,335,638	0.86
25120	NONPROF CORP - EDUJCL(CONST PRO	RPTL 420-a	9	44,180,132	1.08
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	6	2,530,307	0.06
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	2,402,598	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	47	30,623,212	0.75
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	6,399,119	0.16
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	19	1,603,522	0.04
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	10,662,555	0.26
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	80	2,697,732	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	41	2,327,925	0.06
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	758,457	0.02
41400	CLERGY	RPTL 460	1	13,216	0.00
41640	VOL. FIRE & AMBULANCE WORKERS	RPTL 466-c, 466-f, 466-j	59	3,236,422	0.08
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	22	13,243,393	0.32
41800	PERSONS AGE 65 OR OVER	RPTL 467	25	5,073,903	0.12
41834	ENHANCED STAR	RPTL 425	196	35,785,119	0.87
41854	BASIC STAR 1999-2000	RPTL 425	700	53,594,800	1.30

Equalized Total Assessed Value 4,109,366,934

School District - 552002 Bedford Central#2

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	1	1,920,705	0.05
Total Exemptions Exclusive of System Exemptions:				543,489,140	13.23
Total System Exemptions:				0	0.00
Totals:				543,489,140	13.23

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Exemption Code	Exemption Name	Exemption Count	Land		Total Assessed Value	Exemption Amounts				
			Assessed Value	Count		County	City/Town	School	Village	
12100	NY STATE	12	272,400		292,400	292,400		292,400		0
12350	PUBAUT ST	1	160,000		712,500	712,500		712,500		0
13100	CITY OWNED	7	2,342,800		3,069,900	3,069,900		3,069,900		0
13500	TWN WTHIN	11	430,650		430,650	430,650		430,650		0
13520	TWN W/R/P	1	50,000		425,000	425,000		425,000		0
13650	VIL WTHIN	61	2,421,600		3,409,900	3,409,900		3,409,900		0
13800	SCHOOL DIS	2	161,000		1,215,600	1,215,600		1,215,600		0
14110	US PROP	2	1,150,000		1,235,600	1,235,600		1,235,600		0
18080	CTY FED HO	2	413,800		1,727,500	1,727,500		1,727,500		0
21600	RELIG CORP	3	114,500		322,200	214,200		214,200		0
25110	CONST PROT	16	1,873,900		6,936,700	6,936,700		6,936,700		0
25210	NP CO HOSP	1	1,449,800		28,822,900	28,822,900		28,822,900		0
25230	NPC M/M IM	3	550,000		1,912,000	1,912,000		1,912,000		0
25300	NON-PROFIT	10	822,400		2,552,800	2,552,800		2,552,800		0
25400	FRAT ORGAN	2	121,700		459,600	459,600		459,600		0
26250	HISTORICAL	2	82,700		171,750	171,750		171,750		0
26400	INC VOL FR	2	60,500		209,000	209,000		209,000		0
27350	CEMETARIES	4	1,510,100		1,523,600	1,523,600		1,523,600		0
28540	GROUP HSN	6	173,200		685,200	685,200		685,200		0
41120	VETWAR CTS	66	1,012,788		4,114,700	367,800		367,800		0
41121	VET WAR CT	5	3,264,000		10,370,750	26,292		26,292		0
41124	VET WAR S	5	3,264,000		10,370,750	0		0		0
41130	VETCOM CTS	59	909,291		3,747,430	541,113		541,113		0
41131	VET COM CT	7	2,967,500		9,757,750	59,859		59,859		0
41134	VET COM S	7	2,967,500		9,757,750	0		0		0
41140	VETDIS CTS	13	291,599		944,700	108,643		108,643		0
41141	VET DIS CT	2	1,581,500		6,585,000	4,360		4,360		0
41144	VET DIS S	2	1,581,500		6,585,000	0		0		0
41145	VET DIS CS	2	34,300		99,000	33,750		33,750		0
41400	CLERGY	1	40,000		114,500	1,500		1,500		0
41640	Vol Fire/Ambulance	65	1,153,346		4,326,895	454,750		454,750		0
41800	SENIOR ALL	85	2,823,283		11,178,200	1,936,643		1,936,643		0
41801	SENIOR C/T	6	3,557,700		10,800,750	174,663		174,663		0
41834	ENH STAR	257	7,908,661		26,909,342	0		0		0
41854	BAS STAR	781	19,318,741		67,172,070	0		0		0

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	County	City/Town	School	Village
41930	Dis & Lim Income CTS	5	1,037,000	3,065,260	96,481	96,481	96,481	0
Total Exemptions Exclusive Of System Exemptions:		1,516	67,875,759	242,014,697	59,812,654	59,778,904	81,514,695	0
Total System Exemptions:		0	0	0	0	0	0	0
Totals:		1,516	67,875,759	242,014,697	59,812,654	59,778,904	81,514,695	0

subject to correction until 6-1-22

Equalized Total Assessed Value 1,962,346,983

School District - 552002 Bedford Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	8	42,094,801	2.15
13500	TOWN - GENERALLY	RPTL 406(1)	50	14,590,263	0.74
13800	SCHOOL DISTRICT	RPTL 408	2	24,444,445	1.25
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	4	2,971,458	0.15
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	6,437,309	0.33
25120	NONPROF CORP - EDUC(CONST PRC	RPTL 420-a	2	1,299,694	0.07
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	41	17,823,142	0.91
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	688,074	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	10	400,104	0.02
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	4	3,998,471	0.20
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	44	1,537,976	0.08
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	34,954	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	29	1,689,453	0.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	729,818	0.04
41640	VOL. FIRE & AMBULANCE WORKERS	RPTL 466-c, 466-f, 466-j	25	2,152,171	0.11
41800	PERSONS AGE 65 OR OVER	RPTL 467	19	3,343,233	0.17
41834	ENHANCED STAR	RPTL 425	113	21,841,145	1.11
41854	BASIC STAR 1999-2000	RPTL 425	384	29,924,026	1.52
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	42	12,120,451	0.62
Total Exemptions Exclusive of System Exemptions:				188,120,988	9.59
Total System Exemptions:				0	0.00
Totals:				188,120,988	9.59

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Exemption Impact Report

Assessment Year: 2021

County: Westchester
 SWIS Code: 553600

School Value Report (552002)

Municipality: New Castle
 Total Assessed Val: 71,751,198
 Uniform Percentage: 19.38

Equalized Total Assessed Value = 370,233,219

Exempt Code	Description	Statutory Authority	# of Exempts	Total Equalized Value of EX	% of Value Exempted
13100	CTY OWNED	RPTL 406(1)	1	333,333	0.09
13500	TWN WITHIN	RPTL 406(1)	12	4,358,152	1.18
21600	RELIG CORP	RPTL 462	1	1,530,443	0.41
25300	NON-PROFIT	RPTL 420-b	8	1,573,787	0.43
41120	ALT VET	RPTL 458-a	7	252,007	0.07
41130	WAR VET	RPTL 458-a	2	120,000	0.03
41140	DIS VET	RPTL 458-a	1	120,000	0.03
41160	COLD WAR VET	RPTL 458-b	1	3,998	0.00
41640	VOL FIRE	RPTL 466-c, d, f	1	89,385	0.02
41670	VOL AMBULANCE	RPTL 466-b	1	35,242	0.01
41800	SENIOR-ALL	RPTL 467	4	739,220	0.20
41834	ENH STAR	RPTL 425	19	3,743,477	1.01
41854	BAS STAR	RPTL 425	68	5,368,421	1.45
Total Exemptions (No System EX's)			126	18,267,465	4.93
Total Exemptions (with System EX's)			126	18,267,465	4.93

Values have been equalized using the Uniform Percentage of Value.

The Exempt amounts do not take in to consideration payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Exemption Impact Report

Assessment Year: 2021

County: Westchester
SWIS Code: 553800

School Value Report (552002)

Municipality: NORTH CASTLE
Total Assessed Val: 4,340,352
Uniform Percentage: 2.24

Equalized Total Assessed Value = 193,765,714

Exempt Code	Description	Statutory Authority	# of Exempts	Total EX Asmnt	Total Equalized Value of EX	% of Value Exempted
13500	TWN WTHIN	RPTL 406(1)	1	900	40,178	0.02
13800	SCHOOL DIS	RPTL 408	1	1,300	58,035	0.03
25110	CONST PROT	RPTL 420-a	1	3,400	151,785	0.08
25300	NON-PROFIT	RPTL 420-b	18	257,650	11,502,232	5.94
41124	ALT WAR V	RPTL 458-a	2	1,612	71,964	0.04
41134	ALT COM V	RPTL 458-a	2	2,688	119,999	0.06
41800	AGED-ALL	RPTL 467	1	8,000	357,142	0.18
41834	STAR SEN	RPTL 425	3	14,310	638,839	0.33
41854	STAR RES	RPTL 425	29	55,390	2,472,767	1.28
Total Exemptions (No System EX's)			58	4,340,352	15,412,941	7.95
Total Exemptions (with System EX's)			58	4,340,352	15,412,941	7.95

Values have been equalized using the Uniform Percentage of Value.

The Exempt amounts do not take in to consideration payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

SECTION VI
REPORTS TO STATE

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 144,465,256.	\$148,032,191.	\$144,514,864.										
Increase/Decrease for the 2022-23 School Year		\$ 3,566,935.	\$ 49,608.										
Percentage Increase/Decrease in Proposed Budget		2.47%	.034%										
Change in the Consumer Price Index		4.7%											
A. Proposed Levy to Support the Total Budgeted Amount	\$130,922,937.	\$134,440,264.											
B. Levy to Support Library Debt, if Applicable	\$	\$											
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$130,922,937.	\$134,440,264.	\$130,922,937.										
F. Total Permissible Exclusions	\$ 9,105,822.	\$ 9,024,997.											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$122,231,568.	\$125,415,267.											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$121,187,115.	\$125,415,267.											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 414,453.	\$											
Administrative Component	\$ 13,233,553.	\$ 13,615,350.	\$ 12,948,404.										
Program Component	\$111,024,528.	\$113,987,022.	\$111,613,005.										
Capital Component	\$ 20,207,175.	\$ 20,429,818.	\$ 19,953,455.										
<p>In the event of a contingent budget, the District is required to maintain the 2021-22 tax levy. The expense budget would require a decrease of \$3,517,326. This would necessitate elimination of proposed certified and classified staff positions, professional development, curriculum enhancements, co-curricular and athletic program enhancements. Additional deductions would be required in general education teaching positions, supplies and materials, reduced services from BOCES, eliminate expenses related to educational technology leases and capital equipment, removal of non-contingent expenses such as instructional and operating equipment. The three component budget reductions would be: Administrative Reduction: \$666,946 Program Reduction: \$2,374,016 Capital Reduction: \$476,363 The budget to budget increase would be .034%. This statement of assumptions is projecting a contingency budget for 2022-23 school year, should the proposed budget be defeated pursuant to section 2023 of the Education Law.</p>													
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Description</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td>BOND PROPOSITION #1</td> <td style="text-align: right;">\$58,964,798.</td> </tr> <tr> <td>BOND PROPOSITION #2</td> <td style="text-align: right;">\$ 3,651,800.</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> </tr> </tbody> </table>		Description	Amount	BOND PROPOSITION #1	\$58,964,798.	BOND PROPOSITION #2	\$ 3,651,800.		\$		\$	
Description	Amount												
BOND PROPOSITION #1	\$58,964,798.												
BOND PROPOSITION #2	\$ 3,651,800.												
	\$												
	\$												

	Under the Budget Proposed for the 2022-23 School Year
Estimated Basic STAR Exemption Savings ¹	\$ 1,225.

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Bedford Central School district, Westchester County, New York, will be held at Bedford Hills, Bedford Village, Mt. Kisco, Pound Ridge, West Patent school(s) in said district on Tuesday, May 17, 2022 between the hours of 7:00am & 9:00pm prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

School District Budget Notice

Propuesta de presupuesto general	Presupuesto aprobado para el año escolar 2021-22	Presupuesto propuesto para el año escolar 2022-23	Presupuesto de contingencia para el año escolar 2022-23
Monto total presupuestado, sin incluir propuestas separadas	\$ 144,465,256.	\$ 148,032,191.	\$ 144,514,864
Aumento/Disminucion para el año escolar 2022-23		\$ 3,566,935.	\$ 49,608.
Porcentaje de aumento/disminucion del Presupuesto Propuesto		2.47%	.034%
Variacion del indice de precios al consumidor		4.7%	
A. Gravamen propuesto para apoyar el monto total presupuestado	\$ 130,922,937.	\$ 134,440,264.	
B. Gravamen para apoyar la deuda de la biblioteca, si corresponde	\$	\$	
C. Gravamen por proposiciones no exclubles, si procede**	\$	\$	
D. Monto total de la reserva del tope impositivo utilizado para reducir la tasa impositiva actual	\$	\$	
E. Total propuesto de gravamen fiscal para el año escolar (A + B + C - D)	\$ 130,922,937.	\$ 134,440,264.	\$ 130,922,937.
F. Total de exclusiones permitidas	\$ 9,105,822.	\$ 9,024,997.	
G. Limite de gravamen de impuestos escolares, <u>excluyendo</u> el gravamen para exclusiones permisibles.	\$ 122,231,568.	\$ 125,415,267.	
H. Total propuesto gravamen tributario para el año escolar <u>excluyendo</u> el gravamen para apoyar la deuda de la biblioteca y/o exclusiones permisibles (E-B-F+D)	\$ 121,187,115.	\$ 125,415,267.	
I. Diferencia: G-H (El valor negativo requiere 60.0% de aprobacion del votante – vea la nota a continuacion con respecto a las proposiciones separadas)**	\$ 414,453.	\$0.00	
Componente administrativo	\$ 13,233,552.	\$ 13,615,350.	\$ 12,948,404.
Componente del programa	\$ 111,024,528.	\$ 113,987,022.	\$ 111,613,005.
Componente de capital	\$ 20,207,175.	\$ 20,429,818.	\$ 19,953,455.

En caso de un presupuesto contingente, se requiere que el distrito mantenga la recaudacion de impuestos del 2021-22. El presupuesto de gastos requeriria una reduccion de \$3.517.326. Esto requeriria la eliminacion de personal certificado y clasificado, desarrollo profesional, mejoras en el plan de estudios, mejoras en el programas cocurriculares y atleticos. Adicionalmente, se requeriria reduccion en puestos docentes de educacion general, suministros y materiales, reduccion de servicios de BOCES, eliminar gastos relacionados con el arrendamiento de tecnologia educativa y equipo de capital, eliminacion de gastos no contingentes tales como los equipos de instruccion y operacion. Las reducciones presupuestarias, los componentes serian:

Reduccion Administrativa: \$666,945
 Reduccion de Programas: \$2,374,016
 Reduccion de capital: \$476,363

Los aumentos de presupuesto a presupuesto serian de .034%. Esta declaracion de suposiciones proyecta un presupuesto de contingencia para el año escolar del 2022-23, en caso de que el presupuesto propuesto no sea aprobado de conformidad con la seccion 2023 de la ley de educacion

** Enumera las Proposiciones Separadas que no estan incluidas en el Monto Total Presupuestado: (El Impuesto Tributario asociado con las propuestas de servicios educativos o de transporte no son elegibles para la exclusion y pueden afectar los requisitos de aprobacion de los votantes)

descripcion	Importe
Proposicion del prestamo 1	\$ 58,964,798.
Proposicion del prestamo 2	\$ 3,651,800.
	\$
	\$

	Bajo el presupuesto propues to para el año escolar 2022-23
Ahorros estimados en la exencion basica de star 1	\$1,225.

La votacion del presupuesto anual para el año fiscal 2022-23 por parte votantes calificados del Distrito Central Escolar de Bedford, Condado de Westchester, NY, sellevara a cabo en las escuelas elementales de Bedford Hills, Mount Kisco, Pound Ridge, West Patent, el martes, 17 de mayo del 2022, entre las 7 am y las 9 pm, momento en que se abiran las urnas para votar mediante papeleta o maquina de votacion

-1. La exencion de la desgravacion fiscal escolar basica (STAR) esta autorizada por la seccion 425 de la Ley del Impuesto a la Propiedad Inmobiliaria.

Property Tax Report Card
660102 - BEDFORD CSD

2021-2022 - Page 1
Official - as of 04/08/2022 03:54 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name: CYNTHIA HAWTHORNE
Preparer's Telephone Number: 914-241-6018

<u>Shaded Fields Will Calculate</u>	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	144,465,256	148,032,191	2.47 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	130,922,937	134,440,264	
B. Tax Levy to Support Library Debt, if Applicable	0		
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	130,922,937	134,440,264	2.69 %
F. Permissible Exclusions to the School Tax Levy Limit	9,105,822	9,024,997	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	122,231,568	125,415,267	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	121,817,115	125,415,267	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	414,453	0	
Public School Enrollment	3,724	3,720	-0.11 %
Consumer Price Index			4.7 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	12,389,930	12,435,417
Assigned Appropriated Fund Balance	999,974	2,896,500
Adjusted Unrestricted Fund Balance	8,713,209	5,921,288
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.03 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	100,000	200,000	No planned use.
Repair	RESERVE FOR REPAIRS	For the cost of repairs to capital improvements or equipment.	103,218	103,218	No planned use.
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	RESERVE FOR UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	135,369	135,369	No planned use.
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE RESERVE	For liability, casualty, and other types of uninsured losses.	62,843	62,843	No planned use.
Property Loss + (add)		To cover property loss.			

Liability		To cover incurred liability claims.			
Tax Certiorari	RESERVE FOR TAX CERTIORARI	For tax certiorari settlements.	3,731,593	4,385,093	To be used for tax certiorari settlements
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Liability	RESERVE FOR EMPLOYEE BENEFIT ACCRUED LIABILITIES	For accrued 'employee benefits' due to employees upon termination of service.	540,027	590,027	Funds to be used to disperse expenses for accrued benefits to employees upon termination.
Retirement Contribution	RESERVE FOR RETIREMENT CONTRIBUTIONS	For employer retirement contributions to the State and Local Employees' Retirement System.	2,929,799	2,929,799	To fund employer retirement contributions to the NYLSERS.
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	HEALTH INSURANCE RESERVE	To pay for uninsured losses above the self insured health insurance budget	2,800,000	3,800,000	To pay for uninsured losses above the self insured health insurance budget.
Single Other Reserve	TRS RESERVE FUND	To fund employer retirement contributions for NYSTRS	1,570,027	1,570,027	No planned use.

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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Form Due May 9, 2022

2022-2023 Salary Threshold =
\$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	292,153	62,121	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR CURRICULUM,	229,690	66,440	
3.	ASSISTANT SUPERINTENDENT FOR BUSINESS ANI	215,270	38,619	
4.	ASSISTANT SUPERINTENDENT FOR HUMAN RESOL	199,614	60,045	
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	Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
660102 - BEDFORD CSD

2021-2022 Claim Year - Page 3
Official - as of 04/12/2022 11:07 AM

Other Supervisory and Administrative Employees Scheduled to Receive \$150,000 or More in Salary

71.	PRINCIPAL PRES	187,138
72.	PRINCIPAL WPES	184,035
73.	ASSISTANT DIRECTOR OF SPECIAL EDUCATION	178,488
74.	DIRECTOR OF SPECIAL EDUCATION	202,726
75.	DIRECTOR OF PUPIL PERSONNEL SERVICE	182,938
76.	DIRECTORY OF TECHNOLOGY	183,091
77.	ASSISTANT PRINCIPAL MS	155,907
78.	PRINCIPAL BHES	210,837
79.	ASSISTANT PRINCIPAL MS	152,369
80.	PRINCIPAL MS	201,564
81.	ASSISTANT PRINCIPAL MKES	190,056
82.	DIRECTOR OF PHYSICAL EDUCATION & HEALTH	183,296
83.	PRINCIPAL HS	213,683
84.	PRINCIPAL MKES	186,417
85.	ASSISTANT PRINCIPAL MS	190,044
86.	ASSISTANT PRINCIPAL HS	186,560
87.	PRINCIPAL BVES	186,287
88.	ASSISTANT PRINCIPAL HS	165,090
89.	DIRECTOR TESOL	184,063
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**Salary: Administrative Compensation Information
660102 - BEDFORD CSD**

2021-2022 Claim Year - Page 4
Official - as of 04/12/2022 11:07 AM

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**Salary: Administrative Compensation Information 2021-2022 - Page 5
660102 - BEDFORD CSD Official - as of 04/12/2022 11:07 AM**

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SECTION VII
SCHOOL REPORT CARD

BEDFORD CSD

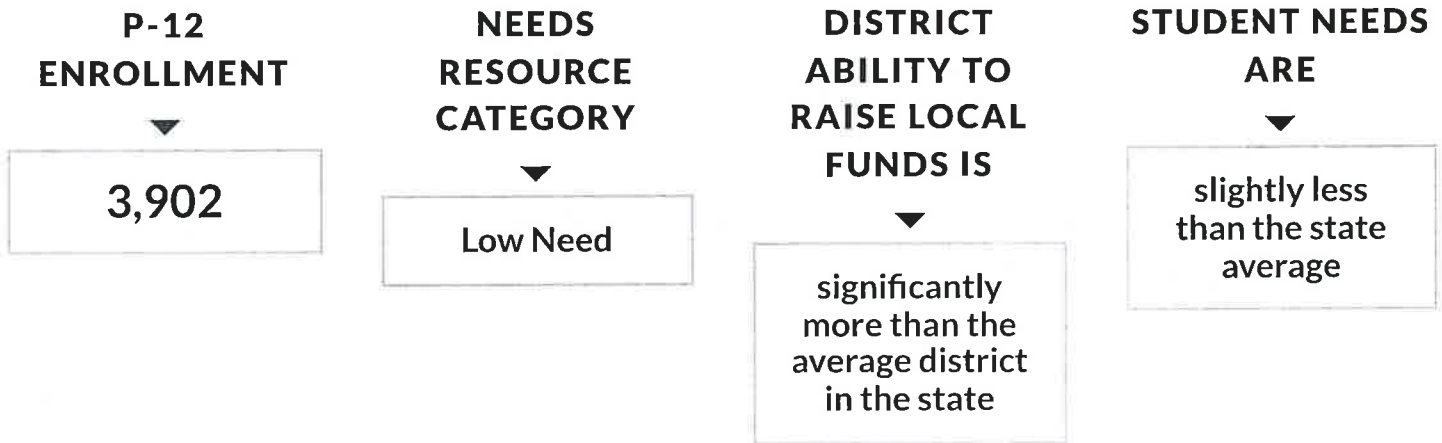
2019-20 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	BEDFORD CSD
All Students	3,902
Economically Disadvantaged	36%
Students with Disabilities	15%
English Language Learners	17%
» Race/Ethnicity	

Staffing Profile	BEDFORD CSD
Student-to-Teacher Ratio	12
Teachers with Fewer than 4 years of Experience %	5%
Teachers with 4-20 Years of Experience %	61%
Teachers with 21+ Years of Experience %	35%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$29,882.43	\$24,774.93	\$22,834.84

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	BEDFORD CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$18,044.40
» B. Administration (B1 + B2 + B3)	\$1,426.56
» C. All Other Spending (C1 + C2 + C3)	\$3,784.23

Report View One Per Pupil Expenditure Categories	BEDFORD CSD
D. Total School Level (A + B + C)	\$23,255.19
» E. Central Instruction (E1 + E2 + E3 + E4)	\$637.71
» F. Central Administration (F1 + F2 + F3)	\$2,394.86
» G. All Other Central Spending (G1 + G2 + G3)	\$3,594.68
H. Total Central Costs	\$6,627.25
I. Total Spending (D + H)	\$29,882.43

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	BEDFORD CSD
J. Total School Level Local/State Spending	\$22,825.33
» K. Total School Level Federal Spending	\$429.85
L. Total Central Level Local/State Spending	\$6,627.25
M. Total Central Level Federal Spending	\$0.00
N. Total Spending (J + K + L + M)	\$29,882.43

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	BEDFORD CSD
1. Transportation	\$6,443,825.39
2. Charter School Tuition	\$0.00
3. Other Tuition	\$1,672,521.65
4. Debt Service	\$7,961,212.66
5. Other	\$5,101,193.23
Percent Excluded from Total	15%
Total Expenditures	\$137,780,008.01

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BEDFORD CSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Targeted Support and Improvement

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	367	314	85.6%
	5-Year	349	309	88.5%
	6-Year	359	308	85.8%
American Indian or Alaska Native	4-Year	0	–	–
	5-Year	0	–	–
	6-Year	0	–	–
Asian or Native Hawaiian/Other Pacific Islander	4-Year	28	–	–
	5-Year	27	–	–
	6-Year	34*	33	97.1%
Black or African American	4-Year	28	–	–
	5-Year	24	–	–
	6-Year	25	–	–
Hispanic or Latino	4-Year	128	81	63.3%
	5-Year	122	86	70.5%
	6-Year	119	73	61.3%
Multiracial	4-Year	17	–	–
	5-Year	12	–	–
	6-Year	9	–	–
White	4-Year	194	191	98.5%
	5-Year	199	196	98.5%
	6-Year	205	201	98%
English Language Learners	4-Year	59	16	27.1%
	5-Year	50	21	42%
	6-Year	57	14	24.6%
Students with Disabilities	4-Year	39	30	76.9%
	5-Year	35	28	80%
	6-Year	40	30	75%
Economically Disadvantaged	4-Year	122	84	68.9%
	5-Year	116	84	72.4%
	6-Year	115	75	65.2%

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.