SCC Ad Hoc Committee (AHC)
Minutes
5/28/24
7:00pm-9:10pm

1. **AHC Reviewed Ad Hoc Committee Task:**

Develop and Prioritize the preliminary "idea list" of possible expenditures to increase academic outcomes at SPHS and present them to the SPHS School Site Council for approval.

2. AHC Reviewed Process:

1) Develop and Prioritize the "idea list" of possible expenditures with the specific SSC Goals the expenditure supports, and the cost.
2) Review information of audits to verify the amount of funds available as well as what was approved and what will be rolled over.
3) Survey teachers and I.A.'s for their needs to increase instructional outcomes.
4) Present the list to the SSC for approval.

3. **AHC reviewed SSC Goals and the list of preliminary "ideas to increase instructional outcomes"** for possible expenditures for the $129,000 in unused Title 1 funds and $89,889.00 of unused site funds.

4. **AHC Brainstormed Ideas for Better Learning Outcomes Prioritized**

Ms. Ines-Solis

1. Supplemental Classroom learning materials (Step 1. Survey Teachers Step 2. Computer programs or posters as long as they support instruction)
2. Career guest speakers
3. Mental health fair
4. Instructional Coach (Approval of this position would continue EL support we will miss due to eliminated SPHS ELD TOSA Position
5. Bilingual outreach workers for attendance, phone check-ins with scripts, and so forth (pay out of a grant/RHS Outreach being paid out of Title 1)
6. Intensive Literacy Summer School (Expanded Learning Opportunities Program
7. Parent outreach (School Plan for Student Achievement - allocation specific for Parent Involvement)
8. Collaboration with Community College (Provides adult ESL) & K-12 (provides electives for students) (Local Control and Accountability & School Plan for Student Achievement)
9. Parent Project parenting classes (10-week program e.g. PIQE, Project 2 Inspire)
10. Bilingual EL Academic tutors from the Community College

Dr. Marisela Favila

1. Authors Fair

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2. Guest Speakers (CTE)
3. Programs to help increase literacy skills (Lexia Power Up)
4. Field Trips to colleges
5. Extra Duty Outreach (teachers and other staff supporting students)
6. Author Visits/Writer Workshops (Luis Rodriguez, Gary Soto, Luzma Espinoza)
7. Interpretation Headsets
8. Some hotspots for students not having internet at home (deployed through library)
9. Welcome Center - computers/printers for students/parents to utilize (can be a classroom after hours)
10. Teacher Release day - create assessments, data analysis, modify instruction, identify students for extra support

Mr. Castaniero
1. Instructional Coach (Approval of this position would continue EL support we will miss due to eliminated SPHS ELD TOSA Position)
2. Bilingual EL Academic tutors from the Community College
3. Bilingual outreach workers for attendance, phone check-ins with scripts, and so forth (pay out of a grant/RHS Outreach being paid out of Title 1)
4. Supplemental Classroom learning materials (Step 1. Survey Teachers Step 2. Computer programs or posters as long as they support instruction)
5. Washing Machine & Dryer for Moderate/Severe SpEd Program
6. Interpretation head-sets (set of 24 or larger) (allowable- other schools have them)
7. Parent Project parenting classes (10-week program e.g. PIQE, Project 2 Inspire)
8. Theater plays
9. Career guest speakers
10. Saturday field trip with EL parents

Enrique Carbajal & Mr. Ojeda decided to provided their top 5 suggested supports in the group brainstorm below.

5. **<u>AHC Brainstormed TOP 5 Suggested Supports for Improved Learning Outcomes from Each Ad Hoc Committee Member:</u>**

   -Career/Guest speakers (leadership fund, Dr. Ramirez will confirm) +++
   -college field trips (only 9th & 11th only now, allow all grades) +
   -teacher release day to help students (English and math) +
   -teacher tutoring after school (welcome center)
   -bilingual outreach help
   -extra duty outreach help +
   -literacy help/program +

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-specific math support
-classroom supplemental learning materials/programs/subscription
-Parent Project/ training/parenting programs +
-student input to have student needs met (surveys)
-career/supplemental learning field trips
-bilingual education instructional coach
-prevention education on student topics for students and parents (free from VCBH)
-more activities to engage parent involvement/collaboration to build community
-Instructional Coach (cost estimate) $80,000-$100,000) ++++

AHC Group Priority List for Improving Instructional Outcomes:

1. Instructional Coach
-literacy help/program
-teacher release day
-teacher tutoring (welcome center)
-bilingual education outreach
-Lexia power-up
-ELPAC Boot Camp/assistance

2. Outreach Program
-bilingual outreach
-literacy outreach
-math support
-extra duty outreach (include classified staff)

3. Field trip/guest speakers
-college field trips
-career/supplemental field trips

4. Parent Engagement
-prevention education (VCBH)
-more activities to engage parents (fiestas)
-parent project/learning/training

5. Classroom supplemental learning materials/programs/subscriptions
-Request SPHS Administration survey community and student stakeholders for input about student achievement (start semester/end of each semester).

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7. **AHC ACTION STEPS**
   1. **Wednesday Morning: Create draft of survey for SPHS faculty & staff based on the Priority List above.**
   2. **Wednesday Night: Survey certificated and classified for input on SSC goals.**
   3. **Friday Noon: Create draft budget & proposal.**
   4. **Review & budget goals**
   5. **Present Expenditures to Improve SPHS Learning Outcomes**

8. **AHC Proposed SSC Special Meeting Agenda**

   Monday
   June 3, 2024

   1. **Old Business**
      -Audits

   2. **New Business**
      -Ad Hoc Spending recommendations

   3. **Next Steps**

   4. **Other Business**