

# Wylie Independent School District



## A G E N D A

**REGULAR SESSION – MONDAY, OCTOBER 24, 2022 – 6:00 P.M.**

**WYLIE ISD EDUCATIONAL SERVICE CENTER  
951 S. Ballard  
Wylie, Texas 75098**

### **A. Call to Order**

Roll Call, Establishment of Quorum

### **B. Executive Session – Section 551, Texas Government Code**

1. Personnel – Texas Government Code Section 551.074 to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, or to hear a complaint or charge against an officer or employee.
  - a. Additional Personnel Units
2. Real Estate – Texas Government Code Section 551.072 to deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.

3. Consultation with Legal Counsel – Texas Government Code Section 551.071, to consult with the District’s attorney, in person or by phone, on a matter in which the duty of the attorney to the District, under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

**C. Open Session (Begins at approximately 7:00 p.m.)**

1. Invocation
2. Pledge of Allegiance

**D. Recognitions**

1. College Board National African American Recognition Program Scholars
2. College Board National Indigenous Recognition Program Scholars
3. Wylie ISD Council of PTAs – National School of Excellence Award – Wylie High School
4. Wylie Way Award

**E. Information Reports and Public Meetings (No Action Taken)**

1. Presentation and Public Hearing on the 2021-2022 School Financial Integrity Rating System of Texas (FIRST) Rating for Wylie ISD
2. Wylie ISD Council of PTAs – State of the Year Update
3. School Health Advisory Annual Report
4. Community Outreach Update
5. Board of Trustees Continuing Education Report

**F. Donations**

1. Birmingham Elementary School PTA

## **G. Public Forum**

## **H. Action Items**

### **1. Consent Agenda**

- a. Minutes
- b. Approval of Financial Reports
  1. Financial Reports
  2. Investment Reports
  3. Student Nutrition Report
- c. Budget Amendment 3 for the 2022-2023 School Year
- d. Consider Approval of 2022 Tax Roll as Required by Section 26.09 of the Texas Property Code
- e. Campus and District-Wide Education Improvement Plans
- f. 2021-2022 Bilingual/ESL Program Evaluation
- g. Maximum Classroom Size Waiver
- h. Consider Approval RFP 2023-J07-103-2 – Local Restaurant and Fast Food
- i. Consider Approving RFP 2023-J06-100-3 – Fine Arts Contracted Services
- j. Request Approval of Membership to the School Health Advisory Council for the 2022-2023 School Year
- k. Request Approval of Policy Update – DED(Local)

## **2. New and Unfinished Action Items**

- a. Consider Approval of 2021-22 Annual Comprehensive Financial Report (ACFR)
- b. Proposed 2023-2024 Wylie ISD Calendar (Second and Final Reading)
- c. Personnel – Section 551.074 of the Texas Government Code
  - 1. Resignations
  - 2. Employment
  - 3. Additional Personnel Units

## **I. Adjournment**

# Information Reports and Public Meetings

## (No Action Required)

***Subject: Presentation and Public Hearing on the 2021-2022 School Financial Integrity Rating System of Texas (FIRST) Rating for Wylie ISD***

FIRST is a financial accountability system for Texas school districts developed by the Texas Education Agency. The primary goal of School FIRST is to achieve quality performance in the management of school districts' financial resources, a goal made more significant due to the complexity of accounting associated with Texas' school finance system. Every Texas school district is required to announce and hold a public meeting to distribute a financial management report explaining the rating and its performance under each of the indicators used in TEA's analysis. Below you will find the completed School FIRST presentation and the Management Report that will be available for the October board meeting. Please let us know if you have any questions.

- [School FIRST Presentation](#)
- [School FIRST Management Report](#)

*Contact: Scott Roderick, CPA, Assistant Superintendent for Finance and Operations*

***Subject: Wylie ISD Council of PTAs – State of the Year Update***

Monica Munoz, President of the Wylie ISD Council of PTAs, will present the yearly update.

*Contact: Monica Munoz, President, Wylie ISD Council of PTAs*

***Subject: School Health Advisory Annual Report***

School Health Advisory Council (SHAC) is charged with ensuring that the local community values regarding health issues are reflected in the district's health education instruction. The council's duties include recommending: the number of hours of instruction in health education, appropriate health education curriculum, and human sexuality instruction. We will provide a review of the efforts of SHAC for the 2021-2022 school year.

*Contact: Dr. Kim Spicer, Deputy Superintendent*

***Subject: Community Outreach Update***

The board goal of "instilling community and ethical values" is part of our comprehensive character education program, the Wylie Way. During the months of October through December we offer many opportunities to share the values of Caring and Giving. This presentation is designed to inform trustees and the public about our comprehensive community outreach programs to promote these values, the Wylie Way!

*Contact: Amanda Martin, Director of the Wylie Way*

***Subject: Board of Trustees Continuing Education Report***

Under State Board of Education Rule, completing required continuing education each year of service is a basic obligation and expectation of any sitting board member.

As Board President, I am required to announce the name of each member who:

- Has completed the required continuing education
- Has exceeded the required continuing education; and
- Is deficient in meeting he required continuing education.

The requirements for training are measured as of the first anniversary date of the trustee's election or appointment or two-year anniversary of his or her previous training, as applicable.

There are ten training areas for board member continuing education:

1. Local District Orientation
2. Introduction to the Texas Education Code
3. Open Government – Open Meetings Act and Public Information Act
4. Post-Legislative Update to the Texas Education Code
5. Team Building
6. TEA Safety Training
7. Evaluating and Improving Student Outcomes
8. Child Abuse Prevention
9. Cybersecurity
10. Continuing Education

To the extent applicable to each board member, I will announce the completion or deficiency as to required training.

Board Member Matt Atkins has completed all required trainings.

Board Member Jacob Day has completed all required trainings.

Board Member Bill Howard has completed all required trainings.

Board Member Kylie Reising has completed all required trainings.

Board Member Stacie Smith has completed all required trainings.

Board Member Mitch Herzog and Board Member Heather Leggett are retiring. Thank you for your service.

*Contact: Stacie Smith, Wylie ISD Board of Trustees, President*

[2022 Board Continuing Education Report](#)



To: Wylie ISD School Board  
From: Stephen Davis, Executive Director of Secondary Curriculum  
Date: 10/19/2022  
Re: Wylie ISD SHAC Annual Report

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In accordance with requirements of the Texas Education Code, I am providing a report on the 21-22 Wylie ISD School Health Advisory Council (SHAC). The Wylie ISD SHAC met 5 times during the 21-22 school year to review instructional materials for Health TEKS to be implemented in the 22-23 school year. The SHAC unanimously recommended new instructional materials published by Goodheart-Wilcox, which were approved by the Board in June. The SHAC also reviewed the Positive Character and Traits Program and completed a Wellness Policy Review. Minutes and audio recordings from these meetings were posted to the Wylie ISD SHAC website.

The SHAC is scheduled to meet 4 times during the 22-23 school year and will complete a Local Wellness Policy Assessment as required by the United States Department of Agriculture, as well as consider other initiatives to improve the overall health and wellness of Wylie ISD students. At this time, the SHAC has no recommendations to bring to the Board of Trustees.

# Donations

## **Birmingham Elementary School PTA**

Birmingham Elementary School PTA donates \$12,685.00 to Birmingham Elementary School to be used for playground equipment.

## **Motion Requested**

***Accept the donation as presented by Administration***



# Consent Agenda

**Subject: Board Minutes**

Attached for your review are the minutes from the Regular Meeting on September 19, 2022 and the Special Called Meeting held on Monday, October 17, 2022. If no changes are noted, it is recommended that you approve the minutes as presented by administration.

*Contact: Rhonda Tracy, Assistant to the Superintendent*

**Subject: Financial Report**

Attached for your review are the Financial Report. If no changes are noted, it is recommended that you approve the report as presented by administration.

*Contact: Scott Roderick, CPA, Assistant Superintendent for Finance and Operations*

**Subject: Investment Report**

Attached for your review are the Investment Report. If no changes are noted, it is recommended that you approve the report as presented by administration.

*Contact: Scott Roderick, CPA, Assistant Superintendent for Finance and Operations*

**Subject: Student Nutrition Report**

Attached for your review are the Student Nutrition Report. If no changes are noted, it is recommended that you approve the report as presented.

*Contacts: Scott Roderick, CPA, Assistant Superintendent for Finance and Operations and Dawn Lin, Director of Student Nutrition*

**Subject: Budget Amendment 3 for the 2022-2023 School Year**

Attached for your review is Budget Amendment 3 for the 2022-2023 School Year. It is recommended that you approve the budget amendment as presented by administration.

*Contact: Scott Roderick, CPA, Assistant Superintendent for Finance and Operations*

**Subject: Consider Approval of 2022 Tax Roll as Required by Section 26.09 of the Texas Property Code**

Attached for your review is the 2022 Tax Roll Resolution. It is recommended that you approve this item as presented by administration.

*Contact: Scott Roderick, CPA, Assistant Superintendent for Finance and Operations*

**Subject: Campus and District-Wide Education Improvement Plans**

The Wylie ISD District Improvement Plan (DIP) is prepared annually in accordance with requirements of Chapter 11, Subchapter F, of the Texas Education Code, specifically, §11.251 and §11.252: Each school district shall have a district improvement plan that is developed, evaluated, and revised annually, in accordance with district policy, by the Superintendent with the assistance of the district-level committee. The purpose of the district improvement plan is to guide district and campus staff in the improvement of student performance for all student groups in order to attain state standards in respect to academic excellence indicators.

The purpose of the Wylie ISD District Improvement Plan is to document a comprehensive system for continuous improvement for the district.

The system is accomplished at the district, campus, and individual employee levels, through establishment of policy, and delivery of a number of long-range, ongoing, and annual actions. An integral feature of the system is the alignment of all district planning efforts with the WISD Board's Beliefs and Strategic Goals.

[2022-2023 Campus Improvement Plans](#)

[2022-2023 District Improvement Plan](#)

*Contact: Dr. Jessica Branch, Chief of Staff*

**Subject: 2021-2022 Bilingual/ESL Program Evaluation**

Below you will find a link to the 2021-2022 Bilingual/ESL Program Evaluation. It is recommended that you approve this item as presented by administration.

[21-22 Bilingual ESL Program Evaluation](#)

*Contacts: Dr. Kim Spicer, Deputy Superintendent and Jill Vasquez, Director of Special Services*

**Subject: Consider Approval of Maximum Classroom Size Waivers**

The provisions and requirements of class Size waivers as required by Texas Education Code (TEA) 25.112. Each school district in Texas is required to conduct a class size enrollment survey for Kindergarten through Grade 4 no later than September. If the survey indicates that any class for Grades K-4 exceeds the allowable class size limit of 22:1. The district must submit the class size waiver request/form and a copy of a current compliance plan that has been approved by the local board of trustees. The plan must include the name(s) of campus (es), campus rating, grade(s), and number of sections exceeding the 22:1 class size ratio; steps to be taken to bring the district into compliance; timeline for completion; any new efforts/progress toward compliance.

Administration has completed application to request 1 class size waiver in accordance with TEC 25.112 at the following campuses:

Bush – One waiver request for 4<sup>th</sup> Grade

*Contact: Casey Whittle, Assistant Superintendent for Human Resources*

**Subject: Consider Approval RFP 2023-J07-103-2 – Local Restaurant and Fast Food**

This request for proposal is an extended opening bid to capture the local restaurant and fast food vendors. This is the second list of vendors for this extended RFP. It is recommended that you approve this item as presented by administration.

*Contact: Scott Roderick, CPA, Assistant Superintendent for Finance and Operations*

**Subject: Consider Approving RFP 2023-J06-100-3 – Fine Arts Contracted Services**

This request for proposal is an extended opening bid to capture the fine arts service vendors. This is the third list of vendors for this extended RFP. It is recommended that you approve this item as presented by administration.

*Contact: Scott Roderick, CPA, Assistant Superintendent for Finance and Operations*

**Subject: Request Approval of Membership to the School Health Advisory Council for the 2022-2023 School Year**

Attached for your review is the 2022-2023 School Health Advisory Council Membership. It is recommended that you approve this item as presented by administration.

*Contacts: Dr. Kim Spicer, Deputy Superintendent and Dr. Stephen Davis, Executive Director of Secondary Education*

**Subject: Request Approval of Policy Update – DED(Local)**

As the Human Resources department has been finishing up the 2022-23 Employee Handbook and making comparisons to TASB's model handbook, they found that it is recommended that we reference DED (LOCAL) for vacation time allotted to hourly employees with a 261-day contract. Wylie ISD does not currently have this policy. Our recommendation is that we add DED (LOCAL) as presented in the attachment. If you have any questions, please let Casey or Jessica Branch know. It is recommended that you approve this item as presented by administration.

[DED\(Local\)](#)

*Contacts: Dr. Jessica Branch, Chief of Staff*

**MOTION REQUESTED**

***It is recommended that the Consent Agenda, Items "a-k", be approved as presented by Administration.***

**WYLIE INDEPENDENT SCHOOL DISTRICT  
WYLIE, TEXAS**

MONDAY, September 19, 2022 - BOARD MEETING - REGULAR SESSION:

The Wylie Independent School District Board of Trustees met in regular session on Monday, September 19, 2022, at the Wylie Independent School District Educational Service Center, 951 S. Ballard, Wylie, Texas, 75098.

**CALL TO ORDER:**

President, Stacie Smith, called the meeting to order at 6:30 p.m.

Board members present were:        Matt Atkins, Jacob Day, Mitch Herzog,  
Heather Leggett, Kylie Reising and Stacie  
Smith

Board members absent:                Bill Howard

School Officials Present:            Superintendent Dr. David Vinson, Assistant  
Superintendents Scott Winn, Scott Roderick and  
Casey Whittle, Chief of Staff Dr. Jessica Branch,  
Principals Ryan Bickley, Krista Wilson, Joey  
Welborn, Magan Porter, Tracy Halligan, Ashala  
Foppe - Morris, Brian Alexander, Tiffany  
Doolan, Kellye Morton, Cody Summers, Dana  
Roberts, Jamie Fletcher, Shawnell Bradshaw,  
Assistant Principals Allison Beene, Justin  
Falcone, Megan Wendt, Crystal Harrelson,  
Executive Director for Student Services Dr.  
Maricela Helm, Executive Director for Public  
Relations Ian Halperin, Executive Director for  
Communications April Cunningham, Executive  
Director of WISD Education Foundations Windi  
Fuller, Executive Director of Athletics Kyle  
Craighead, Director of Special Services Jill  
Vasquez, Director of Academic and Career  
Connections Jason Hudson, Director of Human  
Resources Tara Matthews, Director – Human  
Resources Reggie Bibb, Director of Recruitment  
and Retention Missy Hefty, Director of the Wylie  
Way Amanda Martin, (Continued on next page)

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School Officials Present (continued)

Web/Multimedia Coordinator Doug Bellamy,  
Audi/Visual Technician Daniel Dollar, Assistant to  
the Superintendent Rhonda Tracy, Administrative  
Assistant for Student Services Joelle Dudrow,  
Administrative Assistant for Finance and  
Operations Donna Nettles, Administrative  
Assistant for Community Relations Diane Neel,  
District Receptionist Vidi Almonte

Visitors: Approximately 45

EXECUTIVE SESSION:

At 6:30 p.m., the board was called into Executive Session to discuss the following:

1. Personnel – Texas Government Code Section 551.074 to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, or to hear a complaint or charge against an officer or employee.
  - a. Additional Personnel Units
2. Real Estate – Texas Government Code Section 551.072 to deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.
3. Consultation with Legal Counsel – Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District, under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

OPEN SESSION:

At 7:00 p.m., the meeting moved into open session. A moment of silence was held for the Moore family.

### RECOGNITIONS

1. National Merit Semifinalists
2. College Board National Hispanic Recognition Program Scholars
3. Wylie ISD Council of PTAs – Platinum Voice for Every Child Membership Award – Akin Elementary, Harrison Intermediate School and Burnett Junior High School
4. Wylie ISD Council of PTAs – National School of Excellence Award – Harrison Intermediate School
5. Wylie Way Award – Rhonda Tracy

### INFORMATION REPORTS AND PUBLIC MEETINGS (NO ACTION REQUIRED)

1. Promised and Delivered – 2019 Bond Update  
David Vinson provided a construction update that showcased that all projects promised by the 2019 bond have been delivered on time and budget in accordance with the Wylie ISD Board standards regarding bond construction.
2. Proposed 2023-2024 School Year Calendar  
Dr. Vinson presented the first reading of the proposed 2023-2024 School Year Calendar.

### DONATIONS

The Board of Trustees received one donation in the amount of \$5,000 from the Wylie ISD Education Foundation to be used in support of the Back to School Fair.

M/M by Heather Leggett and seconded by Jacob Day to accept the donation in the amount of \$5,000 from the Wylie ISD Education Foundation.

Motion carried unanimously, 6-0.

### PUBLIC FORUM

Name	Address	Telephone	Topic
Dawn Shallow			Numbers
Michael Schwerin			Communication and Transparency
Kevin Brooks			Budgetary Transparency
Deonna Osborn			School Board, SEL Policy, General Transparency

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PUBLIC FORUM (Continued)

Name	Address	Telephone	Topic
Randi Jackson			
Jeffrey Keech			
Jill Palmer			

ACTION ITEMS:

1. Consent Agenda

- a. Minutes
- b. Financial Reports
  - 1. Financial Reports
  - 2. Investment Reports
  - 2. Student Nutrition Report
- c. Budget Amendment 2 for the 2022-2023 School Year
- d. Consider Approval RFP 2023-J07-102-1 – Local Retail and Grocery
- e. Consider Approval RFP 2023-J07-103-1 – Local Restaurants and Fast Food
- f. Consider Approval RFP 2023-J06-101-2 – Fine Arts Contracted Services
- g. Consider Approval Maximum Classroom Size Waiver

M/M by Matt Atkins and seconded by Heather Leggett to approve the Consent Agenda, Items “a-g”, as presented by administration

Motion carried unanimously, 6-0.

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ACTION ITEMS (Continued):

2. New and Unfinished Action Items

- a. Consider Approval of Interlocal Agreement for 791 Purchasing Cooperative

M/M by Kylie Reising and seconded by Matt Atkins to approve the Interlocal Agreement for 791 Purchasing Cooperative as presented by administration

Motion carried unanimously, 6-0.

- b. Personnel – Section 551.074 of the Texas Government Code

1. Resignations
2. Employment
3. Additional Personnel Units

M/M by Kylie Reising and seconded by Mitch Herzog to approve resignations, employment and additional personnel units as presented by administration

Motion carried unanimously, 6-0.

ADJOURNMENT:

At 8:04 p.m., the meeting was adjourned by mutual consent.

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Stacie Smith, President

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Kylie Reising, Secretary



**WYLIE INDEPENDENT SCHOOL DISTRICT  
WYLIE, TEXAS**

**MONDAY, OCTOBER 17, 2022 – SPECIAL CALLED BOARD MEETING:**

Wylie Independent School District Board of Trustees met in a special called session on Monday, October 17, 2022, at the Wylie Educational Service Center, 951 South Ballard, Wylie, Texas, 75098.

**CALL TO ORDER:**

The meeting was called to order by President Stacie Smith at 6:00 p.m.

Board members present were:        Jacob Day, Bill Howard, Heather Leggett, Kylie Reising and Stacie Smith

Matt Atkins arrived at 6:05 p.m.

Board members absent were:        Mitch Herzog

School Officials Present:            None

Visitors:                                None

**EXECUTIVE SESSION:**

At 6:00 p.m. the meeting moved into Executive Session to discuss the Superintendent's Evaluation and Contract.

**OPEN SESSION:**

At 7:25 p.m., the meeting moved into open session for adjournment.

**ADJOURNMENT:**

At 7:25 p.m., the meeting was adjourned by mutual consent.

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Stacie Smith, President

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Kylie Reising, Secretary

**Wylie Independent School District**

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# **Interim Financial Reports**

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**September 30, 2022**

# Wylie Independent School District

## Interim Financial Reports

As of September 30, 2022

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Special Revenue Fund	C
Food Service Fund	D
Debt Service Fund	E
Capital Projects Fund	F

# Wylie Independent School District

## Balance Sheet

### All Governmental Funds

September 30, 2022

		<u>General Fund</u>	<u>Special Revenue Fund</u>	<u>Debt Service Fund</u>	<u>Capital Projects Fund</u>
<b>Assets</b>					
1110	Cash and cash equivalents	\$ 7,564,732	\$ 2,153,436	\$ 2,280	\$ 289,399
1120	Current investments	63,025,674	8,544,766	8,429,988	12,760,446
1225	Taxes receivable, net	727,383	-	332,186	-
1240	Due from other governments	-	176,403	-	-
1250	Accrued Interest	-	-	-	-
1260	Due from other funds	959,888	2,500	-	-
1290	Other receivables	-	2,830	-	-
1300	Inventories	264,184	-	-	-
1490	Other current assets	-	-	-	91,901
		<hr/>	<hr/>	<hr/>	<hr/>
1000	<b>Total Assets</b>	<u>\$ 72,541,861</u>	<u>\$ 10,879,935</u>	<u>\$ 8,764,454</u>	<u>\$ 13,141,746</u>
<b>Liabilities</b>					
2110	Accounts payable	\$ 35,722	-	-	\$ 3,819,891
2150	Payroll deductions & withholdings	1,163,634	71,012	-	-
2160	Accrued wages payable	-	-	-	-
2170	Due to other funds	888,228	69,144	-	-
2180	Due to other governments	-	993	34,719	-
2200	Accrued expenditures	-	-	-	-
2300	Unearned revenue	-	27,876	-	-
2400	Payable from restricted assets	-	-	-	-
2600	Deferred Inflows	727,383	-	332,186	-
		<hr/>	<hr/>	<hr/>	<hr/>
2000	<b>Total Liabilities</b>	<u>2,814,967</u>	<u>169,025</u>	<u>366,905</u>	<u>3,819,891</u>
<b>Fund Balances</b>					
3410	Investments in inventory	\$ 194,333	-	-	-
3430	Reserve for Prepaid Items	-	-	-	-
3450	Restricted for Federal/State Funds Grant Restrictions	1,369,032	1,453,165	-	-
3470	Reserve for Capital Acq. Prog and Contractual Obligations	-	-	-	9,321,855
3480	Restricted for Retirement of Long-Term Debt	-	-	8,397,549	-
3490	Other reserves of fund balance	497,338	307,835	-	-
3540	Designated Fund Balance - Campus Activity Fund	-	1,120,600	-	-
3570	Assigned Fund Balance - Capital Exp. - Equipment	2,822,311	-	-	-
3590	Other Designated Fund Balances	590,757	-	-	-
3600	Unassigned Fund Balance	64,253,123	7,829,310	-	-
		<hr/>	<hr/>	<hr/>	<hr/>
3000	<b>Total Fund Balances</b>	<u>69,726,894</u>	<u>10,710,910</u>	<u>8,397,549</u>	<u>9,321,855</u>
4000	<b>Total Liabilities and Fund Balances</b>	<u>\$ 72,541,861</u>	<u>\$ 10,879,935</u>	<u>\$ 8,764,454</u>	<u>\$ 13,141,746</u>

# Wylie Independent School District

## Budget and Actual

### General Fund

September 1, 2022 through September 30, 2022

		<u>Budget*</u>	<u>YTD Actual**</u>	<u>% of Budget</u>
<b>Revenues</b>				
5700	Local & intermediate sources	\$ 86,327,845	\$ 1,397,353	1.62%
5800	State sources	92,456,568	19,923,297	21.55%
5900	Federal sources	<u>2,332,550</u>	<u>101,641</u>	<u>4.36%</u>
	<b>Total Revenues</b>	<b><u>181,116,963</u></b>	<b><u>21,422,291</u></b>	<b><u>11.83%</u></b>
<b>Expenditures</b>				
11	Instruction	108,806,131	12,053,422	11.08%
12	Instructional resources & media	1,428,435	187,791	13.15%
13	Staff development	5,395,816	1,057,066	19.59%
21	Instructional administration	1,626,711	382,981	23.54%
23	School administration	9,722,556	2,115,279	21.76%
31	Guidance and counseling	4,764,667	784,518	16.47%
32	Social Work Services	54,498	11,592	21.27%
33	Health services	1,886,481	212,759	11.28%
34	Student transportation	7,755,893	1,091,829	14.08%
35	Food Services	20,000	4,004	20.02%
36	Co-curricular activities	5,576,060	917,832	16.46%
41	General administration	7,250,918	1,711,447	23.60%
51	Plant maintenance & operations	18,788,847	5,276,622	28.08%
52	Security	1,824,172	232,440	12.74%
53	Technology	3,979,068	1,378,116	34.63%
61	Community service	1,100	-	0.00%
71	Debt service	2,187,868	1,453,181	66.42%
81	Facilities Acquisition and Construction	109,305	41,977	38.40%
95	JJAEP Programs	96,000	-	0.00%
99	Other Intergovernmental Charges	890,552	202,816	22.77%
	<b>Total Expenditures</b>	<b><u>182,165,078</u></b>	<b><u>29,115,672</u></b>	<b><u>15.98%</u></b>
<b>Excess Revenues Over/(Under) Expenditures</b>		<b><u>(1,048,115)</u></b>	<b><u>(7,693,381)</u></b>	
7XXX	Other Financing Sources	-	2,908	
8XXX	Other Financing Uses	<u>-</u>	<u>-</u>	
	<b>Total Other Financing Sources/(Uses)</b>	<b><u>-</u></b>	<b><u>2,908</u></b>	
Beginning Fund Balance - July 1, 2022		<u>77,417,367</u>	<u>77,417,367</u>	
<b>Estimated Fund Balance - Ending</b>		<b><u>\$ 76,369,252</u></b>	<b><u>\$ 69,726,894</u></b>	

**Notes:**

- \* The budget will be amended throughout the year as needed.
- \*\* Year-To-Date Actuals includes all revenues and expenditures.
- \*\*\* May be off < > \$1 due to rounding.

# WYLIE INDEPENDENT SCHOOL DISTRICT

## Budget - Revenue Detail

### General Fund

September 1, 2022 through September 30, 2022

	<u>Original Budget</u>	<u>Approved Amended Budget</u>	<u>YTD Actual</u>	<u>% of Budget</u>
<b>REVENUES</b>				
<b>Local Resources</b>				
5711 Taxes, Current Year Levy	\$ 84,197,570	\$ 84,197,570	\$ 259,142	0.31%
5712 Taxes, Prior Years	300,000	300,000	45,190	15.06%
5716 Penalties and Interest	210,000	210,000	30,044	14.31%
5719 Other Tax Revenue	20,000	20,000	1,241	6.21%
Total Property Tax Revenue	84,727,570	84,727,570	335,617	0.40%
<b>Other Local Revenue</b>				
5735 Student Transfer Tuition	30,000	30,000	6,000	20.00%
5737 Summer School Tuition	50,000	50,000	(81)	-0.16%
5742 Earnings from Investments	175,000	175,000	365,666	208.95%
5743 Rent	500,000	500,000	98,443	19.69%
5744 Donations	130,000	137,575	5,105	3.71%
5745 Insurance Recovery	-	-	-	0.00%
5749 Other Revenue from Local Sources	339,000	339,000	416,210	122.78%
5752 Athletic Activity	368,700	368,700	170,393	46.21%
Total Other Local Resources	1,592,700	1,600,275	1,061,736	66.35%
<b>Total Local Resources</b>	<b>86,320,270</b>	<b>86,327,845</b>	<b>1,397,353</b>	<b>1.62%</b>
<b>State Sources</b>				
5811 Per Capita Apportionment	7,766,748	7,766,748	902,527	11.62%
5812 Foundation School Program (FSP)	74,658,516	74,658,516	16,900,162	22.64%
5819 Other FSP Revenues	-	-	-	0.00%
5829 State Revenue	-	-	-	0.00%
5831 TRS on Behalf	10,031,304	10,031,304	2,120,608	21.14%
5842 Supplemental State Visually Impaired	-	-	-	0.00%
5849 SSA State Revenues	-	-	-	0.00%
<b>Total State Revenue</b>	<b>92,456,568</b>	<b>92,456,568</b>	<b>19,923,297</b>	<b>21.55%</b>
<b>Federal Resources</b>				
5919 Indirect Costs from Federal Funds (SSA)	-	-	-	0.00%
5929 Indirect Costs from Federal Funds (TEA)	300,000	300,750	26,631	8.85%
5931 School Health Services (SHARS)	1,800,000	1,800,000	38,950	2.16%
5932 Medicaid Adm Claiming Program (MAC)	8,000	8,000	11,689	146.11%
5939 State Comp/Flood Area	3,800	3,800	8,925	234.87%
5941 Impact Aid	100,000	100,000	-	0.00%
5946 Federal Revenue from Federal Agencies	120,000	120,000	15,446	12.87%
<b>Total Federal Revenue</b>	<b>2,331,800</b>	<b>2,332,550</b>	<b>101,641</b>	<b>4.36%</b>
<b>TOTAL REVENUES</b>	<b>\$ 181,108,638</b>	<b>\$ 181,116,963</b>	<b>\$ 21,422,291</b>	<b>11.83%</b>

# WYLIE INDEPENDENT SCHOOL DISTRICT

## Expense Detail by Object

### General Fund

September 1, 2022 through September 30, 2022

		<u>Original Budget</u>	<u>Amended Budget</u>	<u>YTD Actual</u>	<u>% of Budget</u>
<b>EXPENSES</b>					
<b>6100s</b>					
6100-6199	Payroll	\$ 153,295,283	\$ 153,268,038	\$ 19,971,526	13.03%
<b>6200s</b>					
6200-6299	Professional & Contracted Services	10,567,988	10,852,304	2,071,400	19.09%
<b>6300s</b>					
6300-6399	Supplies & Materials	9,738,699	9,937,577	3,321,801	33.43%
<b>6400s</b>					
6400-6499	Other Operating Costs	4,947,661	4,992,284	2,184,122	43.75%
<b>6500s</b>					
6500-6599	Debt Services	2,168,021	2,187,868	1,453,181	66.42%
<b>6600s</b>					
6600-6699	Capital Outlay	390,986	927,007	113,642	12.26%
<b>TOTAL EXPENSES</b>		<b>\$ 181,108,638</b>	<b>\$ 182,165,078</b>	<b>\$ 29,115,672</b>	<b>15.98%</b>

# Wylie Independent School District

## Budget and Actual

### Special Revenue Fund

September 1, 2022 through September 30, 2022

		<u>Budget*</u>	<u>YTD Actual**</u>	<u>% of Budget</u>
<b>Revenues</b>				
5700	Local & intermediate sources	\$ 1,292,897	\$ 2,507,897	193.98%
5800	State sources	1,531,388	397,922	25.98%
5900	Federal sources	11,247,238	891,494	7.93%
	<b>Total Revenues</b>	<b>14,071,523</b>	<b>3,797,313</b>	<b>26.99%</b>
<b>Expenditures</b>				
11	Instruction	9,295,906	1,252,908	13.48%
12	Instructional resources & media	80,766	5,139	6.36%
13	Staff development	1,284,024	127,948	9.96%
21	Instructional administration	7,419	3,670	49.47%
23	School administration	404,363	11,266	2.79%
31	Guidance and counseling	2,609,941	278,261	10.66%
32	Social Work Services	65,349	6,126	9.37%
33	Health services	-	-	0.00%
34	Student transportation	1,180	-	0.00%
35	Food Service	1,644	1,204,973	73295.19%
36	Co-curricular activities	592,990	70,353	11.86%
41	General administration	768,902	24,430	3.18%
51	Plant maintenance & operations	138,212	8,155	5.90%
52	Security	452	13	2.88%
53	Technology	-	-	0.00%
61	Community service	812	92	11.33%
71	Debt service	-	-	0.00%
81	Facilities Acquisition and Construction	23,400	23,400	0.00%
	<b>Total Expenditures</b>	<b>15,275,360</b>	<b>3,016,734</b>	<b>19.75%</b>
<b>Excess Revenues Over/(Under) Expenditures</b>		(1,203,837)	780,579	
7XXX	Other Financing Sources	-	11,058	
8XXX	Other Financing Uses	-	-	
	<b>Total Other Financing Sources/(Uses)</b>	<b>-</b>	<b>11,058</b>	
Actual Fund Balance - July 1, 2022		9,919,273	9,919,273	
<b>Estimated Fund Balance - Ending</b>		<b>\$ 8,715,436</b>	<b>\$ 10,710,910</b>	

**Notes:**

**Includes Food Service Fund**

- \* The budget will be amended throughout the year as needed.
- \*\* Year-To-Date Actuals includes all revenues and expenditures.
- \*\*\* May be off < > \$1 due to rounding.



# Wylie Independent School District

## Budget and Actual

### Food Service Fund

September 1, 2022 through September 30, 2022

		<u>Budget*</u>	<u>YTD Actual**</u>	<u>% of Budget</u>
<b>Revenues</b>				
5700	Local & intermediate sources	\$ 3,490,651	\$ 1,210,654	34.68%
5800	State sources	152,500	49,105	32.20%
5900	Federal sources	<u>5,475,751</u>	<u>473,311</u>	<u>8.64%</u>
	<b>Total Revenues</b>	<u><b>9,118,902</b></u>	<u><b>1,733,070</b></u>	<u><b>19.01%</b></u>
<b>Expenditures</b>				
35	Food Services	9,106,162	1,204,972	13.23%
51	Plant Maintenance and Operations	8,240	2,604	31.60%
71	Debt Service (copiers)	4,500	-	0.00%
81	Facilities Acquisition and Construction	<u>-</u>	<u>-</u>	<u>0.00%</u>
	<b>Total Expenditures</b>	<u><b>9,118,902</b></u>	<u><b>1,207,576</b></u>	<u><b>13.24%</b></u>
<b>Excess Revenues Over/(Under) Expenditures</b>		-	525,494	
7XXX	Other Financing Sources	-	-	
8XXX	Other Financing Uses	<u>-</u>	<u>-</u>	
	<b>Total Other Financing Sources/(Uses)</b>	<u>-</u>	<u>-</u>	
Actual Fund Balance - July 1, 2022		<u>5,410,781</u>	<u>5,410,781</u>	
<b>Estimated Fund Balance - Ending</b>		<u><b>\$ 5,410,781</b></u>	<u><b>\$ 5,936,275</b></u>	

**Notes:**

- \* The budget will be amended throughout the year as needed.
- \*\* Year-To-Date Actuals includes all revenues and expenditures.
- \*\*\* May be off < > \$1 due to rounding.

# WYLIE INDEPENDENT SCHOOL DISTRICT

## Budget - Revenue Detail

### Food Service Fund

September 1, 2022 through September 30, 2022

	<u>Original Budget</u>	<u>Approved Amended Budget</u>	<u>YTD Actual</u>	<u>% of Budget</u>
<b>REVENUES</b>				
<b>Other Local Revenue</b>				
5742 Earnings from Investments	\$ 3,500	\$ 3,500	\$ 32,640	932.57%
5745 Insurance Recovery	-	-	-	
5749 Other Revenue from Local Sources	9,500	9,500	-	0.00%
5751 Food Service Activity	3,477,651	3,477,651	1,178,014	33.87%
<b>Total Local Resources</b>	<u>3,490,651</u>	<u>3,490,651</u>	<u>1,210,654</u>	<u>34.68%</u>
<b>State Sources</b>				
5829 State Revenue	27,500	27,500	12,285	44.67%
5831 TRS on Behalf	125,000	125,000	36,820	29.46%
<b>Total State Revenue</b>	<u>152,500</u>	<u>152,500</u>	<u>49,105</u>	<u>32.20%</u>
<b>Federal Resources</b>				
5919 Federal Revenue	-	-	-	
5921 NSLP-School Breakfast	813,500	813,500	-	0.00%
5922 NSLP - School Lunch	3,995,000	3,995,000	-	0.00%
5923 USDA Donated Commodities	565,000	565,000	-	0.00%
5939 Fed Rev Distributed by TX Govt Agency	-	102,251	473,311	462.89%
<b>Total Federal Revenue</b>	<u>5,373,500</u>	<u>5,475,751</u>	<u>473,311</u>	<u>8.64%</u>
<b>TOTAL REVENUES</b>	<u><u>\$ 9,016,651</u></u>	<u><u>\$ 9,118,902</u></u>	<u><u>\$ 1,733,070</u></u>	<u><u>19.01%</u></u>

# WYLIE INDEPENDENT SCHOOL DISTRICT

## Expense Detail by Object

### Food Service Fund

September 1, 2022 through September 30, 2022

	<u>Original Budget</u>	<u>Amended Budget</u>	<u>YTD Actual</u>	<u>% of Budget</u>
<b>EXPENSES</b>				
<b>6100s</b>				
6100-6199 Payroll	\$ 4,080,041	\$ 4,080,041	\$ 462,825	11.34%
<b>6200s</b>				
6200-6299 Professional & Contracted Services	77,225	77,225	20,080	26.00%
<b>6300s</b>				
6300-6399 Supplies & Materials	4,777,385	4,872,136	692,914	14.22%
<b>6400s</b>				
6400-6499 Other Operating Costs	27,500	35,000	17,258	49.31%
<b>6500s</b>				
6500-6599 Debt Services	4,500	4,500	-	0.00%
<b>6600s</b>				
6600-6699 Capital Outlay	50,000	50,000	14,499	29.00%
<b>TOTAL EXPENSES</b>	<b>\$ 9,016,651</b>	<b>\$ 9,118,902</b>	<b>\$ 1,207,576</b>	<b>13.24%</b>

# Wylie Independent School District

## Budget and Actual

### Debt Service Fund

September 1, 2022 through September 30, 2022

		<u>Budget*</u>	<u>YTD Actual**</u>	<u>% of Budget</u>
	<b>Revenues</b>			
5700	Local & intermediate sources	\$ 40,854,859	\$ 247,677	0.61%
5800	State sources	<u>500,000</u>	<u>8,809</u>	<u>0.00%</u>
	<b>Total Revenues</b>	<u><b>41,354,859</b></u>	<u><b>256,486</b></u>	<u><b>0.62%</b></u>
	<b>Expenditures</b>			
71	Debt service	<u>41,354,859</u>	<u>21,783,422</u>	<u>52.67%</u>
	<b>Total Expenditures</b>	<u><b>41,354,859</b></u>	<u><b>21,783,422</b></u>	<u><b>52.67%</b></u>
	<b>Excess Revenues Over/(Under) Expenditures</b>	<u>-</u>	<u>(21,526,936)</u>	
7XXX	Other Financing Sources	-	-	
8XXX	Other Financing Uses	<u>-</u>	<u>-</u>	
	<b>Total Other Financing Sources/(Uses)</b>	<u>-</u>	<u>-</u>	
	Actual Fund Balance - July 1, 2022	<u>29,924,485</u>	<u>29,924,485</u>	
	<b>Estimated Fund Balance - Ending</b>	<u><b>\$ 29,924,485</b></u>	<u><b>\$ 8,397,549</b></u>	

**Notes:**

- \* The budget will be amended throughout the year as needed.
- \*\* Year-To-Date Actuals includes all revenues and expenditures.
- \*\*\* May be off < > \$1 due to rounding.

# WYLIE INDEPENDENT SCHOOL DISTRICT

## Budget - Revenue Detail

### Debt Service Fund

September 1, 2022 through September 30, 2022

	<u>Original Budget</u>	<u>Approved Amended Budget</u>	<u>YTD Actual</u>	<u>% of Budget</u>
<b>REVENUES</b>				
<b>Local Resources</b>				
5711 Taxes, Current Year Levy	\$ 40,629,859	\$ 40,629,859	\$ 123,052	0.30%
5712 Taxes, Prior Years	120,000	120,000	19,698	16.42%
5716 Penalties and Interest	75,000	75,000	13,788	18.38%
5719 Other Tax Revenue	-	-	-	
Total Property Tax Revenue	<u>40,824,859</u>	<u>40,824,859</u>	<u>156,538</u>	<u>0.38%</u>
<b>Other Local Revenue</b>				
5742 Earnings from Investments	30,000	30,000	91,139	303.80%
5749 Other Revenue from Local Sources	-	-	-	
Total Other Local Resources	<u>30,000</u>	<u>30,000</u>	<u>91,139</u>	<u>303.80%</u>
<b>Total Local Resources</b>	<u>40,854,859</u>	<u>40,854,859</u>	<u>247,677</u>	<u>0.61%</u>
<b>State Sources</b>				
5829 State Revenue	<u>500,000</u>	<u>500,000</u>	<u>8,809</u>	<u>1.76%</u>
<b>Total State Revenue</b>	<u>500,000</u>	<u>500,000</u>	<u>8,809</u>	
<b>TOTAL REVENUES</b>	<u><u>\$ 41,354,859</u></u>	<u><u>\$ 41,354,859</u></u>	<u><u>\$ 256,486</u></u>	<u><u>0.62%</u></u>

# WYLIE INDEPENDENT SCHOOL DISTRICT

## Expense Detail by Object

### Debt Service Fund

September 1, 2022 through September 30, 2022

	<u>Original Budget</u>	<u>Amended Budget</u>	<u>YTD Actual</u>	<u>% of Budget</u>
EXPENSES				
6500s				
6500-6599 Debt Services	41,354,859	41,354,859	21,783,422	52.67%
<b>TOTAL EXPENSES</b>	<b>\$ 41,354,859</b>	<b>\$ 41,354,859</b>	<b>\$ 21,783,422</b>	<b>52.67%</b>

**Wylie Independent School District**  
**Budget and Actual**  
**Capital Projects Fund**  
September 1, 2022 through September 30, 2022

		<u>Budget*</u>	<u>YTD Actual**</u>	<u>% of Budget</u>
<b>Revenues</b>				
5700	Local & intermediate sources	<u>50,000</u>	<u>85,796</u>	<u>0.00%</u>
	<b>Total Revenues</b>	<u><b>50,000</b></u>	<u><b>85,796</b></u>	
<b>Expenditures</b>				
11	Instructional	-	-	0.00%
12	Instructional Resources & Media	-	-	0.00%
23	School administration	-	-	0.00%
31	Guidance and counseling	-	-	0.00%
33	Health Services	-	-	0.00%
34	Capital Outlay	-	-	0.00%
36	Co-curricular Activities	166,722	166,722	0.00%
41	General administration	-	-	0.00%
51	Plant Maintenance & Operations	149,870	14,360	9.58%
52	Security & Monitoring	-	-	0.00%
53	Technology	-	-	0.00%
71	Debt Service	-	-	0.00%
81	Capital outlay	<u>16,099,721</u>	<u>3,569,476</u>	<u>22.17%</u>
	<b>Total Expenditures</b>	<u><b>16,416,313</b></u>	<u><b>3,750,558</b></u>	
	<b>Excess Revenues Over/(Under) Expenditures</b>	<b>(16,366,313)</b>	<b>(3,664,762)</b>	
7XXX	Other Financing Sources	-	-	
8XXX	Other Financing Uses	<u>-</u>	<u>-</u>	
	<b>Total Other Financing Sources/(Uses)</b>	<u><b>-</b></u>	<u><b>-</b></u>	
	Actual Fund Balance - July 1, 2022	<u>16,397,831</u>	<u>12,986,617</u>	
	<b>Estimated Fund Balance - Ending</b>	<u><b>\$ 31,518</b></u>	<u><b>\$ 9,321,855</b></u>	

**Notes:**

- \* The budget will be amended throughout the year as needed.
- \*\* Year-To-Date Actuals includes all revenues and expenditures.
- \*\*\* May be off < > \$1 due to rounding.

**Wylie Independent School District**

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# **Monthly Investment Report**

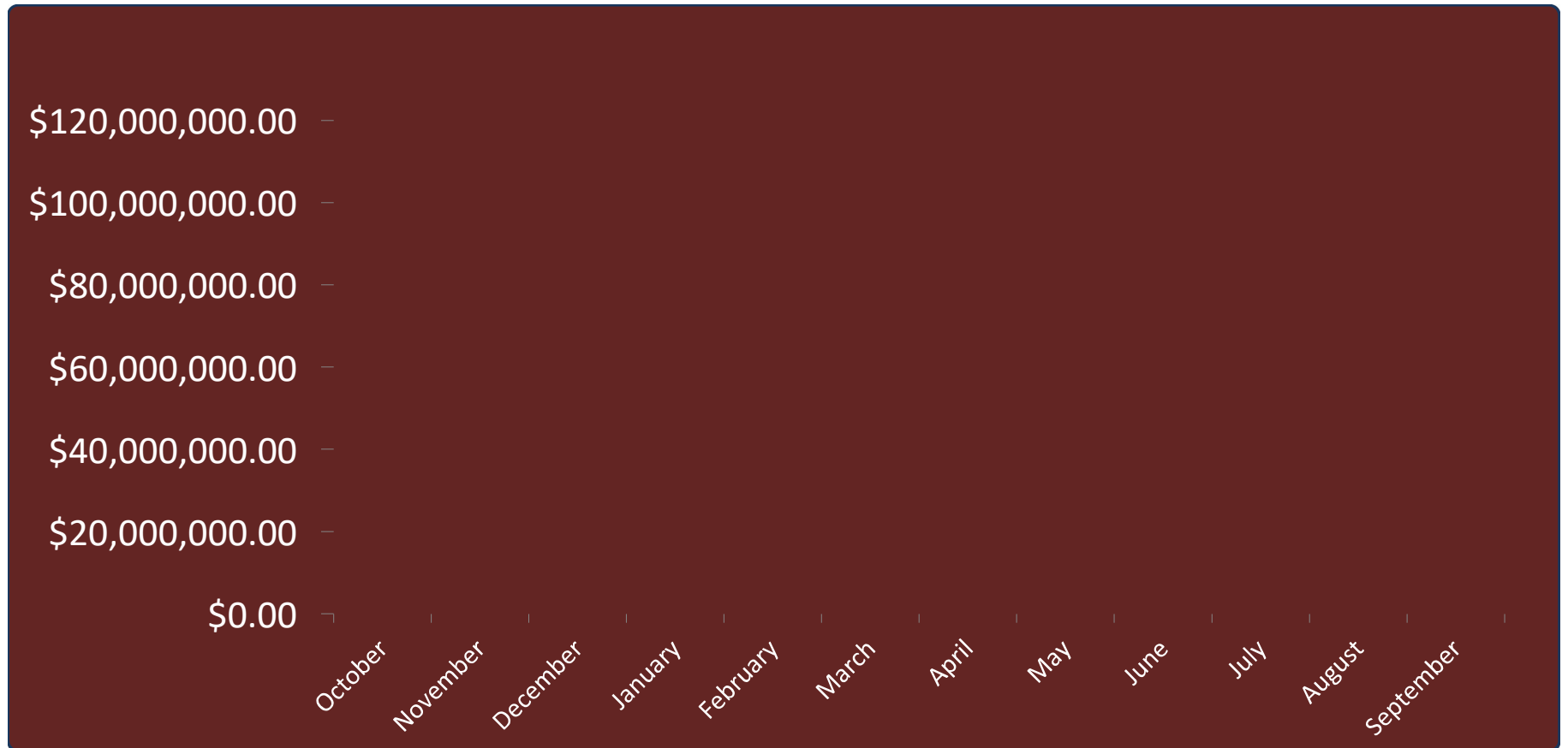
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**9/30/22**



**Wylie Independent School District**  
**Market Value of Operating Fund Investments**  
**For the Twelve Months Ending September 30, 2022**

	October	November	December	January	February	March	April	May	June	July	August	September
<b>Total</b>	<b>\$68,808,029.37</b>	<b>\$69,579,645.10</b>	<b>\$99,999,970.46</b>	<b>\$109,761,400.22</b>	<b>\$104,341,365.27</b>	<b>\$93,131,169.06</b>	<b>\$86,481,668.56</b>	<b>\$77,335,133.09</b>	<b>\$72,566,075.27</b>	<b>\$69,599,078.44</b>	<b>\$65,651,104.07</b>	<b>\$69,878,790.85</b>
<b>Inwood</b>	<b>\$1,138,255.68</b>	<b>\$1,269,957.32</b>	<b>\$1,004,690.19</b>	<b>\$1,095,276.92</b>	<b>\$1,327,918.60</b>	<b>\$1,086,590.58</b>	<b>\$1,088,015.01</b>	<b>\$1,163,024.43</b>	<b>\$1,352,219.41</b>	<b>\$1,132,948.87</b>	<b>\$2,565,253.38</b>	<b>\$6,831,347.73</b>
<b>Lone Star/Landing Rock</b>	<b>\$67,669,773.69</b>	<b>\$68,309,687.78</b>	<b>\$98,995,280.27</b>	<b>\$108,666,123.30</b>	<b>\$103,013,446.67</b>	<b>\$92,044,578.48</b>	<b>\$85,393,653.55</b>	<b>\$76,172,108.66</b>	<b>\$71,213,855.86</b>	<b>\$68,466,129.57</b>	<b>\$63,085,850.69</b>	<b>\$63,047,443.12</b>



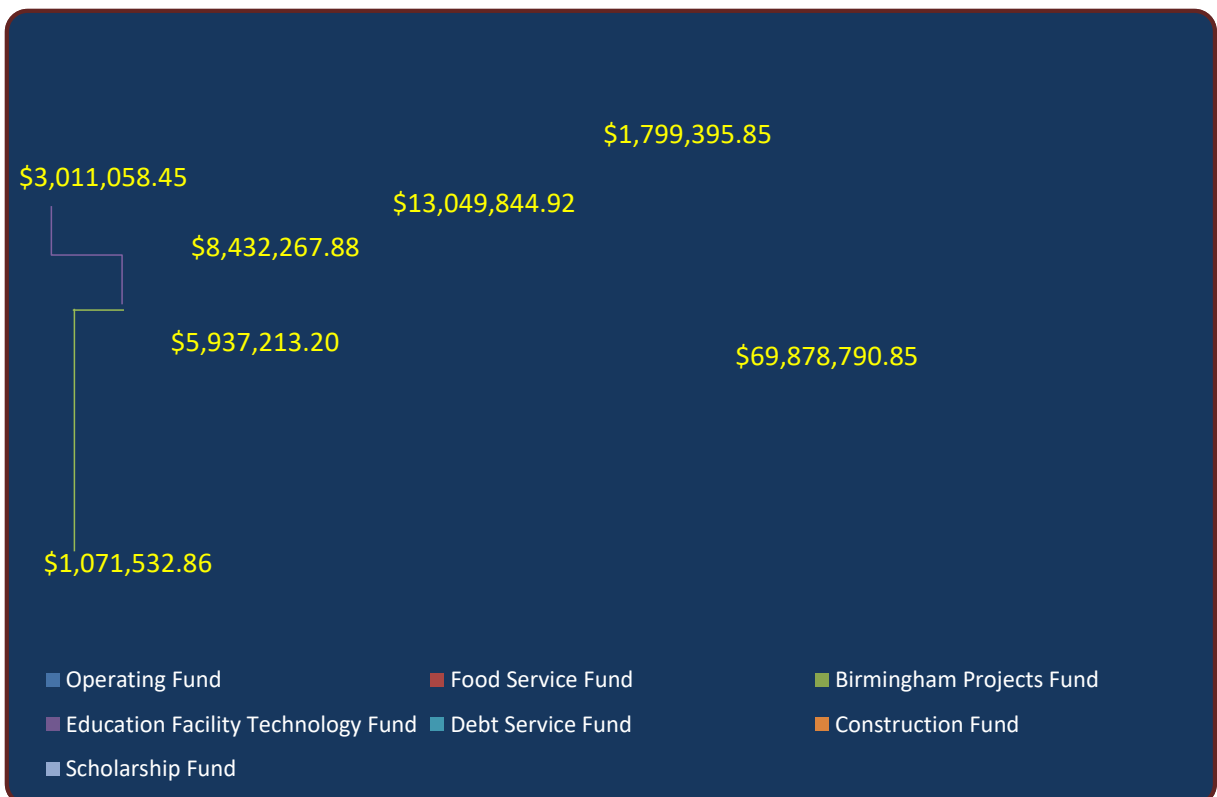
# Wylie Independent School District

## Market Value of Investments

As of September 30, 2022

Operating Fund	\$ 69,878,790.85
Food Service Fund	\$ 5,937,213.20
Birmingham Projects Fund	\$ 1,071,532.86
Education Facility Technology Fund	\$ 3,011,058.45
Debt Service Fund	\$ 8,432,267.88
Construction Fund	\$ 13,049,844.92
Scholarship Fund	<u>\$ 1,799,395.85</u>
<b>TOTAL</b>	<u><b>\$ 103,180,104.01</b></u>

## TOTAL PORTFOLIO



# Wylie Independent School District

## Current Period Change in Market Value

September 1, 2022 through September 30, 2022

<u>Fund</u>	<u>Investment Description</u>	<u>Beginning Value</u>	<u>Ending Value</u>	<u>Change</u>
199	<b>Operating Fund</b>			
	Inwood National Bank	2,565,253.38	6,831,347.73	4,266,094.35
	Lone Star Investment Fund	50,774,357.28	50,710,483.47	(63,873.81)
	Landing Rock Cash Mgt (form. USA Mutual)	12,311,493.41	12,336,959.65	25,466.24
240	<b>Food Service Fund</b>			
	Inwood National Bank	892,757.89	769,431.26	(123,326.63)
	Lone Star Investment Fund	5,256,456.15	5,167,781.94	(88,674.21)
4XX	<b>Birmingham Projects Fund</b>			
	Inwood National Bank	780,721.36	727,377.00	(53,344.36)
	LOGIC Escrow 1940 Trust	198,542.65	198,946.64	403.99
	LOGIC Escrow 1950 Trust	144,852.63	145,147.36	294.73
	LOGIC Prime	61.78	61.86	0.08
494	<b>Education Facility Technology Fund</b>			
	Lone Star Investment Fund	3,004,446.85	3,011,058.45	6,611.60
511	<b>Debt Service Fund</b>			
	Inwood National Bank	2,280.17	2,280.17	-
	Lone Star Investment Fund	8,360,651.81	8,429,987.71	69,335.90
629	<b>Construction Fund</b>			
	Inwood National Bank	674,381.69	222,127.40	(452,254.29)
	Lone Star Investment Fund (2019 Bond)	6,201,457.07	5,879,003.12	(322,453.95)
650	<b>Construction Fund</b>			
	Inwood National Bank	11,901.94	11,903.91	1.97
680	<b>Construction Fund</b>			
	Inwood National Bank	7,052.05	7,053.21	1.16
681	<b>Construction Fund</b>			
	Inwood National Bank	2,016.67	2,017.00	0.33
	Lone Star Investment Fund	358,499.09	359,281.62	782.53
682	<b>Construction Fund</b>			
	Inwood National Bank	164,673.24	46,297.66	(118,375.58)
	Lone Star Investment Fund	6,467,862.15	6,522,161.00	54,298.85
8XX	<b>Scholarship Fund</b>			
	Inwood National Bank	234,078.96	218,644.91	(15,434.05)
	JP Morgan Investment Management Account	1,692,645.23	1,580,750.94	(111,894.29)

# Wylie Independent School District

## Current Period Interest Earnings

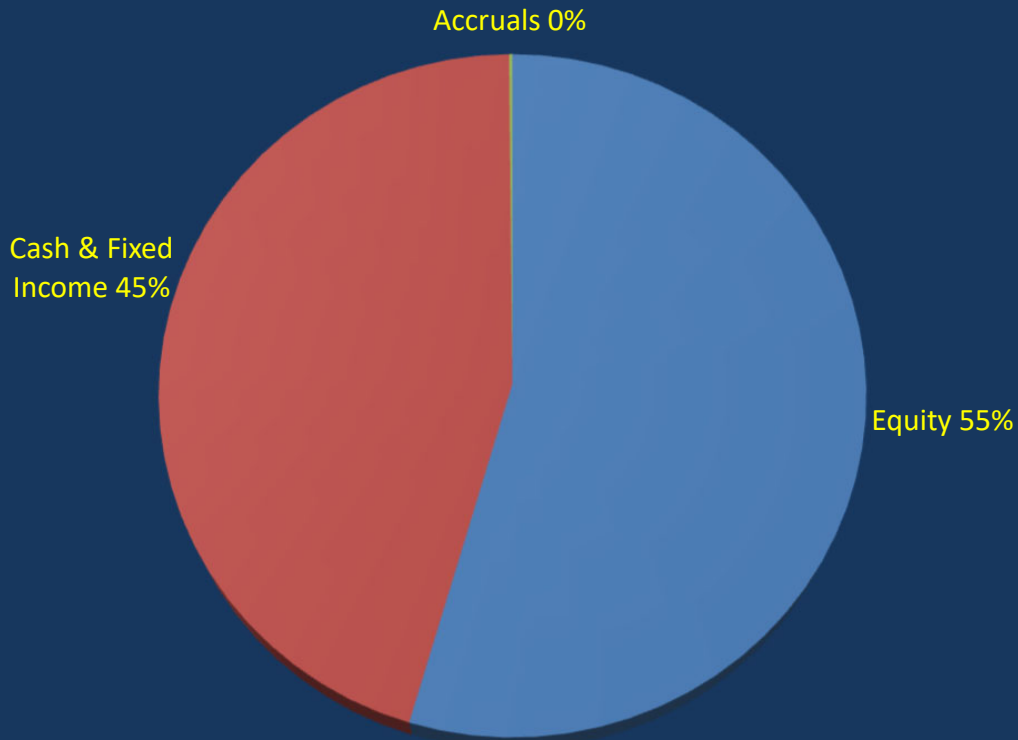
September 1, 2022 through September 30, 2022

<u>Fund</u>	<u>Investment Description</u>	<u>September 2022 YTD Interest Earned</u>	<u>September 2021 YTD Interest Earned</u>
199	Operating Fund	365,665.64	23,704.65
240	Food Service Fund	32,640.51	357.51
494	Education Facility Technology Fund	11,058.45	-
4XX	Birmingham Projects Fund	4,481.26	378.98
511	Debt Service Fund	91,139.48	4,226.75
629	Construction Fund	42,049.46	9,681.93
650	Construction Fund	59.45	20.98
680	Construction Fund	35.22	23.73
681	Construction Fund	2,168.90	88.67
682	Construction Fund	41,483.60	1,630.30
8XX	Scholarship Fund	7,386.64	5,675.90
TOTAL INTEREST TO DATE		598,168.61	45,789.40

**Wylie Independent School District**  
**Birmingham Scholarship Fund - Asset Allocation**  
As of September 30, 2022

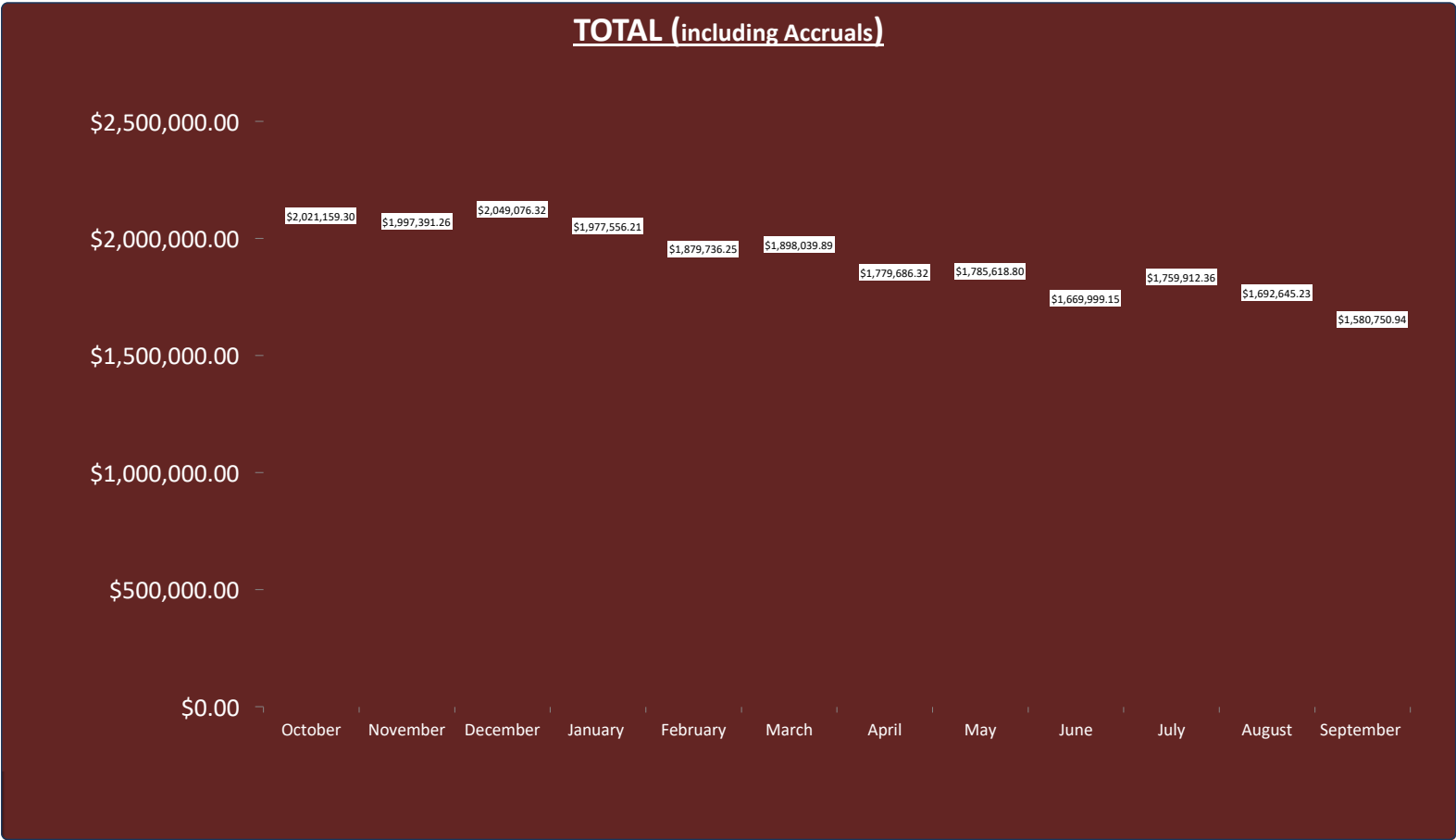
	Ending Market Value	Current Allocation
Equity	\$ 862,452.58	55%
Cash & Fixed Income	\$ 715,901.81	45%
Accruals	<u>\$ 2,396.55</u>	<u>0%</u>
<b>TOTAL</b>	<u><u>\$ 1,580,750.94</u></u>	<u><u>100%</u></u>

## ASSET ALLOCATION



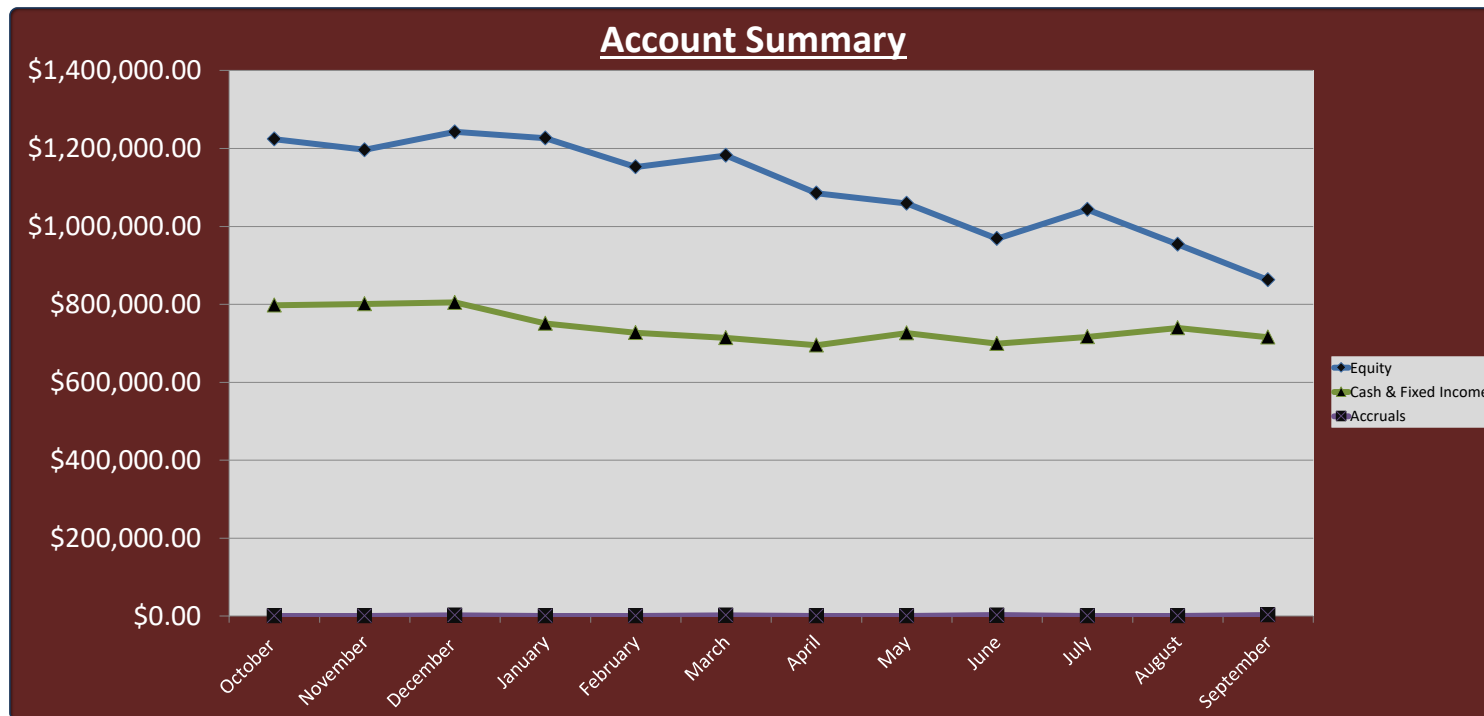
**Wylie Independent School District**  
**Market Value of Birmingham Scholarship Fund Investments (Total)**  
**For the Twelve Months Ending September 30, 2022**

October	November	December	January	February	March	April	May	June	July	August	September
\$2,021,159.30	\$1,997,391.26	\$2,049,076.32	\$1,977,556.21	\$1,879,736.25	\$1,898,039.89	\$1,779,686.32	\$1,785,618.80	\$1,669,999.15	\$1,759,912.36	\$1,692,645.23	\$1,580,750.94



**Wylie Independent School District**  
**Market Value of Birmingham Scholarship Fund Investments (Summary)**  
For the Twelve Months Ending September 30, 2022

	October	November	December	January	February	March	April	May	June	July	August	September
Equity	\$1,223,785.13	\$1,196,304.90	\$1,242,257.54	\$1,226,619.67	\$1,152,537.95	\$1,182,295.41	\$1,084,800.08	\$1,059,067.77	\$968,554.06	\$1,043,475.80	\$953,378.88	\$862,452.58
Cash & Fixed Income	\$797,373.61	\$801,085.76	\$804,590.63	\$750,935.86	\$727,197.71	\$713,917.61	\$694,702.68	\$726,346.64	\$699,117.30	\$716,192.98	\$739,021.72	\$715,901.81
Accruals	\$0.56	\$0.60	\$2,228.15	\$0.68	\$0.59	\$1,826.87	\$183.56	\$204.39	\$2,327.79	\$243.58	\$244.63	\$2,396.55



**Wylie Independent School District**  
**Current Period Change in Values - Birmingham Scholarship Fund**  
**September 1, 2022 through September 30, 2022**

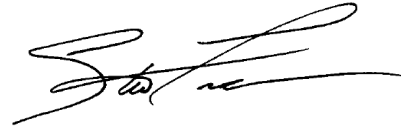
Investment Description	Purchase Maturity		Price	Quantity	Market Value			Adjusted Tax Cost			Yield	Accrual
	Date	Date			Beginning	Ending	Change	Beginning	Ending	Change		
JP Morgan - TOTAL EQUITY												
US Large Cap Equity												
Fidelity 500 Index Inst PRM			143.46	77.065	-	-	-	-	-	-	1.50%	
Six Circles US Unconstrained			11.20	13,630.388	167,926.38	152,660.35	(15,266.03)	156,475.63	156,475.63	-	1.74%	
SPDR S&P 500 ETF Trust	26-Jun-13		357.18	1,336.000	527,960.48	477,192.48	(50,768.00)	306,262.06	306,262.06	-	1.73%	
US Mid Cap Equity												
EAFE Equity												
ISHARES CORE MSCI EAFE ETF			56.01	252.000	15,548.40	14,114.52	(1,433.88)	15,934.48	15,934.48	-	5.38%	
JPMORGAN BETABUILDERS CANADA ETF			53.45	591.000	34,833.54	31,588.95	(3,244.59)	29,047.39	29,047.39	-	2.93%	
Six Circles International UNCON EQ			7.91	14,305.951	125,177.07	113,160.07	(12,017.00)	142,081.03	142,081.03	-	3.43%	
European Large Cap Equity												
JPMorgan Betabuilders Europe - ETF			48.35	682.000	-	-	-	-	-	-	5.24%	
Japanese Large Cap Equity												
JPMorgan Betabuilders Japan - ETF			40.83	1,067.000	47,758.92	43,565.61	(4,193.31)	51,491.49	51,491.49	-	3.89%	
Asia ex-Japan Equity												
JPM Betabuilders Developed Asia EX-Japan ETF			42.32	713.000	34,174.09	30,170.60	(4,003.49)	36,313.43	36,313.43	-	8.01%	
Emerging Market Equity												
ISHARES CORE MSCI EMERGING			-	-	-	-	-	-	-	-	0.00%	
Total Equity					953,378.88	862,452.58	(90,926.30)	737,605.51	737,605.51	-		
JP Morgan - CASH AND US FIXED INCOME												
Cash												
US Dollar			1.00	13,277.900	11,172.24	13,277.90	2,105.66	11,172.24	13,277.90		2.65%	
Cost of Pending Purchases			1.00	(11,337.35)			-	-			0.00%	
Proceeds from Pending Sales			1.00	33,230.620			-	-			0.00%	
US Fixed Income												
BLCKRCK HI YLD BND PORT-K			-	-			-				0.00%	
Six Circles Ultra Short Duration			9.77	1,770.46	17,350.49	17,297.37	(53.12)	17,722.29	17,722.29		1.15%	
JPM Core Bond FD - USD - R6 ISIN			10.07	5,026.85	52,781.90	50,620.36	(2,161.54)	61,172.30	61,172.30		3.12%	
JPM HIGH YIELD FD - USD- R6			-	-			-				0.00%	
Pimco Investment Grade CRD BND-INST			-	-			-				0.00%	
Pimco Income FD-INS			10.27	1,472.58	15,800.79	15,123.41	(677.38)	17,765.26	17,765.26		4.85%	
ISHARES BARCLAYS 20+ YEAR TREASURY			-	-			-				0.00%	
ISHARES BARCLAYS 7-10 YR TREASURY			95.99	326.00	32,906.44	31,292.74	(1,613.70)	32,661.94	32,661.94		1.52%	
ISHARES US TREASURY BOND ETF			-	-			-				0.00%	
Vanguard Short-Term Bond ETF			-	-			-				0.00%	
Vanguard Total Bond Market			71.33	924.00	68,930.40	65,908.92	(3,021.48)	72,050.11	72,050.11		2.41%	
Vanguard Mortgage-Backed SEC			45.09	745.00	35,432.20	33,592.05	(1,840.15)	39,235.18	39,235.18		1.98%	
Non-US Fixed Income												
Vanguard Total Intl Bond ETF			47.73	2,496.00	122,803.20	119,134.08	(3,669.12)	139,626.40	139,626.40		3.59%	
Vanguard Total Intl Bnd-Adm			19.08	8,424.97	165,550.64	160,748.41	(4,802.23)	188,827.04	188,827.04		3.52%	
Global Fixed Income												
Six Circles Global Bond			8.80	20,085.53	182,376.60	176,752.66	(5,623.94)	204,648.77	204,648.77		1.49%	
Six Circles Credit Opport			8.39	3,832.41	33,916.82	32,153.91	(1,762.91)	37,156.26	37,156.26		5.80%	
Total Alternative Assets					739,021.72	715,901.81	(23,119.91)	822,037.79	824,143.45	-		
Total Other					-	-	-	-	-	-		
Accruals					244.63	2,396.55	2,151.92					
TOTAL					1,692,645.23	1,580,750.94	(111,894.29)					



## Investment Officers Certification

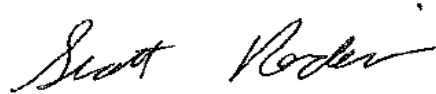
I hereby certify the preceding information is a true and accurate description of the investment portfolio of the Wylie Independent School District for the period indicated. All investments are in compliance with the Public Funds Investment Act and local district investment policies.

Steven Franks  
Executive Director of Finance



September 30, 2022

J. Scott Roderick  
Assistant Superintendent of Finance and Operations



September 30, 2022

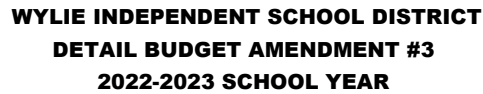
**WYLIE INDEPENDENT SCHOOL DISTRICT  
SCHOOL BOARD REPORT**

*STUDENT NUTRITION DEPARTMENT*

MONTH: Sep-22

DAYS IN OPERATION: 21

	WHS	WEHS	BJHS	CJHS	MJHS	DIS	DRIS	HIS	Ach A	AES	BES	BuES	CES	DES	GES	HES	SES	TES	WaES	WE	TOTALS
<b>LUNCH</b>																					
STUDENTS-Type A	13,834	13,101	7,503	7,381	6,403	5,901	6,741	7,306	696	4,263	3,136	5,330	3,601	3,412	3,239	1,498	3,353	4,536	5,958	5,627	112,819
STUDENTS-Other	6,034	7,029	4,420	4,584	2,696	2,389	3,792	4,223	468	1,694	957	2,156	2,197	988	847	725	1,087	1,694	2,561	1,947	52,490
STUDENTS-Red	1,272	1,288	634	695	693	631	618	1,003	67	506	557	349	394	727	435	379	263	247	523	337	11,618
STUDENTS-Free	5,657	6,664	3,696	3,314	2,927	3,104	3,353	4,151	632	2,214	2,965	3,175	2,735	2,728	3,859	3,017	1,514	983	2,379	1,834	60,901
ADULTS-Paid	17	58	90	15	5	46	62	16	2	53	36	128	41	22	32	18	37	39	94	50	861
ADULTS-Free	202	196	163	53	103	113	115	129	0	75	79	114	73	99	94	66	83	91	121	82	2,051
CHILD VISITOR-Paid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STUDENTS SERVED	26,797	28,082	16,253	15,974	12,719	12,025	14,504	16,683	1,863	8,677	7,615	11,010	8,927	7,855	8,380	5,619	6,217	7,460	11,421	9,745	237,828
ADA	2961	2464	994	982	900	844	950	1014	133	572	532	828	613	602	642	514	501	588	873	776	18,283
% SERVED	43%	54%	78%	77%	67%	68%	73%	78%	67%	72%	68%	63%	69%	62%	62%	52%	59%	60%	62%	60%	62%
% LAST MONTH	40%	50%	71%	69%	59%	60%	66%	71%	62%	66%	61%	56%	61%	57%	54%	47%	53%	57%	53%	50%	56%
% LAST YEAR	42%	57%	89%	87%	81%	82%	85%	88%	67%	82%	77%	76%	74%	74%	70%	57%	79%	68%	75%	70%	69%
<b>BREAKFAST</b>																					
STUDENTS-Type A	5,791	3,514	1,333	430	538	835	1,111	1,172	107	776	1,160	1,414	443	733	597	635	723	459	1,494	992	24,257
STUDENTS-Other	1,410	755	261	28	72	95	23	152	17	84	85	309	130	9	4	4	127	43	131	149	3,889
STUDENTS-Red	563	511	242	114	180	230	163	336	8	95	346	171	169	274	83	338	103	26	134	73	4,159
STUDENTS-Free	3,126	2,608	1,045	501	678	1,022	1,103	1,617	229	866	1,531	1,470	856	1,013	1,363	1,775	930	372	957	649	23,711
ADULTS-Paid	8	10	22	0	0	6	2	3	0	0	0	3	0	3	3	0	0	0	1	2	63
ADULTS-Free	39	28	119	0	40	87	20	12	0	44	33	58	8	64	43	16	55	46	80	49	841
STUDENTS SERVED	10,890	7,388	2,881	1,073	1,468	2,182	2,400	3,277	361	1,821	3,122	3,364	1,598	2,029	2,047	2,752	1,883	900	2,716	1,863	56,016
ADA	2961	2464	994	982	900	844	950	1014	133	572	532	828	613	602	642	514	501	588	873	776	18,283
% SERVED	18%	14%	14%	5%	8%	12%	12%	15%	13%	15%	28%	19%	12%	16%	15%	25%	18%	7%	15%	11%	15%
% LAST MONTH	15%	11%	9%	4%	5%	9%	9%	12%	9%	12%	24%	16%	11%	14%	14%	24%	14%	7%	12%	10%	12%
% LAST YEAR	20%	20%	17%	11%	11%	29%	18%	23%	16%	17%	30%	28%	13%	25%	18%	31%	24%	11%	19%	17%	20%

[illegible]

WYLIE INDEPENDENT SCHOOL DISTRICT  
Fund General (164 196 199)

Budget Amendment #3  
Monday, October 24, 2022  
for the 2022-2023 School Year

Fund 196 Donations - (For Memo Only)

		<i>Approved Current Budget</i>	<i>Amendment</i>	<i>Revised Budget</i>	<i>Reason for Amending</i>
REVENUE					
196-00-5744-18-102-000000	Gifts and Bequests	0	12,685	12,685	<i>Birmingham - PTA donation</i>
<b>Total Revenue-Fund 196</b>			<b>12,685</b>		
EXPENDITURES					
196-81-6615-18-102-011000*	Instruction	0	12,685	12,685	<i>Birmingham - Playground equipment</i>
<b>Total Expenditures-Fund 196</b>			<b>12,685</b>		

\*Denotes new account code

WYLIE INDEPENDENT SCHOOL DISTRICT  
Fund General (164 196 199)

Budget Amendment #3  
Monday, October 24, 2022  
for the 2022-2023 School Year

Fund 199 General Fund - (For Memo Only)

		Approved Current Budget	Amendment	Revised Budget	Reason for Amending
REVENUE					
Total Revenue-Fund 199		0			
EXPENDITURES					
199-21-6411-00-806-023000	Instructional Leadership	6,000	8,000	14,000	SpEd - Unanticipated travel expenses
199-31-6398-00-806-023000	Guidance/Counseling	60,000	(8,000)	52,000	SpEd - Unanticipated travel expenses
199-35-6499-00-938-099000	Food Services	0	35,000	35,000	Finance - Projected student charges
Total Expenditures-Fund 199		35,000			

\*Denotes new account code

# **TAX ROLL RESOLUTION**

## **WYLIE INDEPENDENT SCHOOL DISTRICT**

**STATE OF TEXAS**

§

**COUNTY OF COLLIN**

§

§

**WHEREAS**, Section 26.09 of the Property Tax code requires approval by the governing body of the Wylie Independent School District of the appraisal roll with tax amounts entered by the assessor, for the year 2022; and

**WHEREAS**, such roll was presented to the Wylie Independent School District's Trustees on October 24, 2022, and appears in all things correct as under the applicable laws of Texas; and

**WHEREAS**, said Trustees voted in open session to approve said roll;

**IT IS HEREBY RESOLVED** by the Trustees that the appraisal roll valued at \$9,099,079,620 with the amount of tax levy due totaling \$123,927,583.87 for the year 2022 is approved and is the tax roll for the Wylie Independent School District for the year 2022.

DULY PASSED on this 24th day of October, 2022.

FOR \_\_\_\_\_

AGAINST \_\_\_\_\_

---

President, Board of Trustees  
Wylie Independent School District

---

Secretary, Board of Trustees  
Wylie Independent School District

(District Seal)



**KENNETH L. MAUN**  
**TAX ASSESSOR COLLECTOR**  
**COLLIN COUNTY**  
**2300 Bloomdale Road, Suite 2366**  
**P.O. Box 8006**  
**McKinney, TX 75070-8006**  
(972) 547-5020  
Fax: (214) 491-4808  
Email: kmaun@collincountytx.gov

October 1, 2022

Dr. David Vinson, Superintendent  
Wylie Independent School District  
P.O. Box 490  
Wylie, TX 75098

Dear Dr. Vinson,

Attached is the 2022 Tax Roll Summary for Wylie Independent School District.

Submission of the 2022 Tax Roll to your governing body for approval, in accordance with *Texas Property Tax Code*, Section 26.09, will constitute the 2022 Tax Roll for Wylie Independent School District.

Please provide my office a copy of your ordinance approving the Tax Roll at your earliest convenience. While this is a formality in the Texas Property Tax Code, we do want to fulfill the requirements of the law and do appreciate your cooperation.

If you have any questions, please contact me.

Sincerely,

A handwritten signature in black ink that reads "Ken Maun". The signature is written in a cursive, flowing style.

Kenneth L. Maun  
Tax Assessor Collector

KLM:jd

Enclosure

cc: Scott Roderick

## 2022 TAX ROLL SUMMARY

173  
85 - WYLIE ISD

	Amount	Count
NUMBER OF ACCOUNTS		29,349
MARKET VALUES		
ROLLCODE: MOBILE HOME		
Improvement	\$34,111,824	
Improvement Non-Home Site	\$306,292	
ROLLCODE: PERSONAL		
Personal	\$460,981,808	
ROLLCODE: REAL		
Agriculture	\$120,583,936	
Improvement	\$6,719,253,840	
Improvement Non-Home Site	\$1,484,679,873	
Land	\$2,329,922,740	
Land Ag Land	\$362,246	
Land Non-Home Site	\$659,977,949	
<b>TOTAL MARKET VALUE</b>	<b>\$11,810,180,508</b>	
DEFERRALS		
Ag	\$120,583,936	314
<b>TOTAL DEFERRALS</b>	<b>\$120,583,936</b>	
EXEMPTIONS		
Absolute Exemption	\$46,949	2
Absolute Exemption , XN , XN	\$34,000	2
Autos , XO , PPV , XO , PPV	\$40,815,158	120
Cap Adjustment , XT , XT	\$993,499,100	16,131
Disabled	\$3,652,784	394
Disabled Veteran	\$95,626,712	817
Freeport	\$37,199,666	9
Historic Site	\$0	6
Homestead	\$671,617,991	17,124
Low Income Housing , XD, XA , XD, XA	\$116,751	2
Miscellaneous , XV , XV	\$707,464,221	1,221
Nominal Value	\$163,163	265
Over 65	\$33,876,747	3,564
Pollution Control	\$3,249,837	10
Private Schools , XJ , XJ	\$1,579,321	1
Solar/Wind	\$1,266,912	33
Surviving Spouse	\$307,640	1
Surviving Spouse Disabled Person	\$0	6
<b>TOTAL EXEMPTIONS</b>	<b>\$2,590,516,952</b>	
<b>GRAND TOTAL FOR DEFERRALS AND EXEMPTIONS</b>	<b>\$2,711,100,888</b>	
<b>TOTAL MARKET VALUE</b>	<b>\$11,810,180,508</b>	
<b>TAXABLE VALUE</b>	<b>\$9,099,079,620</b>	
<b>TAX RATE</b>	<b>1.3979</b>	
ROLLCODE: MOBILE HOME		
Levy	\$358,532.48	986
ROLLCODE: PERSONAL		
Levy	\$5,293,249.08	1,752
ROLLCODE: REAL		



## 2022 TAX ROLL SUMMARY

85 - WYLIE ISD

Levy	\$118,275,802.31	26,611
<b>TOTAL LEVY</b>	<b>\$123,927,583.87</b>	
<b>LEVY LOST DUE TO FROZEN</b>	<b>\$3,268,451.61</b>	
<b>OTHER LOST LEVY</b>	<b>\$0.00</b>	
<b>TOTAL LOST LEVY</b>	<b>\$3,268,451.61</b>	

## Calculation Analysis

	Calc Levy	- Tax Amount	=	Diff.	Market Value	Exemption	Taxable Value
<b>Frozen</b>	13,025,709.33	9,757,257.72		3,268,451.61	1,369,715,104	437,909,597	931,805,507
<b>DV100 (Excl. Frozen)</b>	11,277.45	11,277.45		0.00	82,050,761	64,359,496	17,691,265
<b>Prorated (Excl. Frozen)</b>	0.00	0.00		0.00	0	0	0
<b>Other</b>	114,159,048.70	114,159,048.70		0.00	10,358,414,643	2,208,831,795	8,149,582,848
<b>Total</b>	127,196,035.48	123,927,583.87		3,268,451.61	11,810,180,508	2,711,100,888	9,099,079,620
<b>DV100 (Incl. Frozen)</b>	1,035.67	1,035.67		0.00	33,890,525	24,101,436	9,789,089
<b>Prorated (Incl. Frozen)</b>	0.00	0.00		0.00	0	0	0

**WYLIE INDEPENDENT SCHOOL DISTRICT**  
**WYLIE, TEXAS**

**Request for Proposal –Restaurant , Fast Food and Catering**

**2023-J07-103-2**

Recommendation:

(Superintendent)

Proposals were received from five (2) offerors for Local Restaurant and Fast-Food RFP 2023-J07-102-2.

Mooyah Burgers Fries and Shakes (Agape Burgers of Wylie, LLC)

Soulman's Bar-B-Que

It is the recommendation that one (1) be awarded:

Mooyah Burgers Fries and Shakes (Agape Burgers of Wylie, LLC)

Contracts shall be effective October 25, 2022 through August 15, 2023 with (3) three (1) one-year automatic renewals on August 1<sup>st</sup> of each eligible year.

AGENDA:

October 25, 2022

**WYLIE INDEPENDENT SCHOOL DISTRICT**

**WYLIE, TEXAS**

**Request for Proposal –Fine Arts Contracted Services**

**2023-J06-100 – 2**

Recommendation:

(Superintendent)

Proposals were received from six (6) offerors for Fine Arts Contracted Services RFP 2023-J06-100.

SASI - The Leadership People, LLC

Chris Pineda

Allyson Galitz

Cindy Johnston

Elegant Piano Dallas, LLC

Shannon Berkstresser

It is the recommendation that all be awarded:

Contracts shall be effective October 25, 2022, through August 15, 2024.

AGENDA:

October 25, 2022



To: Wylie ISD School Board  
From: Stephen Davis, Executive Director of Secondary Curriculum  
Date: 10/19/2022  
Re: SHAC Membership 22-23

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In accordance with Texas Education Code Sec. 28.004, I am submitting the following names as 2022-23 Wylie ISD School Health Advisory Council representatives:

	SHAC Committee Member	Role
1	Rhonda Blackburn	Parent/Chair
2	Nancy Joseph	Parent
3	Jacqueline Catchings	Parent
4	Brenda Denault	Parent
5	Toshia Kimball	Parent
6	Patty Boone	Parent
7	Brittney Williamson	Parent
8	Amie Betz	Parent
9	Amy Hillin	District Nurse
10	Dawn Lin	Food Service
11	Liz Kown	Food Service
12	Stephen Davis	Advisor
13	Kylie Reising	Board Representative (non-voting)

# New and Unfinished Action Items

## **Subject: Consider Approval of 2021-22 Annual Comprehensive Financial Report (ACFR)**

In accordance with Section 44.008 of the Texas Education Code, the Board of School Trustees of each public school district shall have its school district fiscal accounts audited annually at district expense by a certified or public accountant holding a permit from the Texas State Board of Public Accountancy. The audit must be completed following the close of each fiscal year.

The independent audit must meet at least the minimum requirements and be in the format prescribed by the State Board of Education, subject to review and comment by the state auditor. The audit shall include an audit of the accuracy of the fiscal information provided by the district through the Public Education Information Management System (PEIMS).

A copy of the annual audit report, approved by the Board of Trustees, shall be filed by the district with the agency not later than the 150th day after the end of the fiscal year for which the audit was made.

The firm of Edgin, Parkman, Fleming & Fleming, P.C. performed the audit and will present the 2021-22 audit report. It is recommended that you approve this item as presented by administration.

*Contact: Scott Roderick, CPA, Assistant Superintendent for Finance and Operations*

***Motion: I move to approve the 2021-22 Annual Comprehensive Financial Report as presented by administration.***

## **Subject: 2023-2024 Wylie ISD Calendar (Second and Final Reading)**

Linked below is a copy of the proposed calendar for the 2023-24 school year as well as a document that details how the calendar is created. We have also shared the calendar with all staff for their input and feedback.

- [2023-24 Proposed Calendar](#)
- [Creating a School Calendar](#)

Some important things to note:

- Thursday, July 27, is listed as a teacher contract day. That day is for the completion of compliance courses. Staff who complete all the requirements before that day do not have to report to campus.
- The first day of school is Thursday, Aug. 10
- Fall Break is Oct. 9-13.
- Spring Break is tentative based on Collin College and when they schedule their Spring Break. We should know that in January 2023.
- The last day of school is Thursday, May 23.

This proposed calendar will be posted to the Wylie ISD website Sept. 20 for comments and suggestions from our community. Please let Kim know if you have any questions or concerns.

*Contact: Dr. Kim Spicer, Deputy Superintendent*

***Motion: I make a motion to approve the 2023-2024 Wylie ISD Calendar as presented by administration.***

**Subject: Personnel – Section 551.074 of the Texas Government Code**

1. Resignations
2. Employment
3. Additional Personnel Units

*Contact: Casey Whittle, Assistant Superintendent for Human Resources*

***Motion: I make a motion to approve resignations, employment and additional personnel units as presented by administration.***