Budget Summary Report for FORT WORTH ISD

		Budget Sur	nmary Re	port for	FORT WORTH		
	2020 - 2021 Actu				2021 - 2022 "Pro		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction	In a tom, a tila o	£496 260 744	¢c 247	Instruction	In a two a tile in	£407.40£.047	66.22
	Instruction Instructional	\$486,369,711	\$6,317	11	Instruction Instructional	\$487,486,217	\$6,331
	Resources, Media				Resources, Media		
	Services	\$12,254,415	\$159	12	Services	\$12,467,305	\$162
	Curriculum		,		Curriculum	, , , , , , , , , , , , , , , , , , , ,	
	Development & Staff				Development & Staff		
	Development	\$11,847,733	\$154	13	Development	\$12,808,751	\$160
95	Payment to Juvenile				Payment to Juvenile		
	Justice AEP	\$142,887	\$2	95	Justice AEP	\$285,000	\$,
	Total:	\$510,614,746	\$6,632		Total:	\$513,047,273	\$6,66
Instructional				Instructional			
Support				Support			
	Instructional				Instructional		
21	Leadership	\$15,389,719	\$200	21	Leadership	\$16,210,897	\$21
23	School Leadership	\$53,621,062	\$696	23	School Leadership	\$52,015,060	\$67
	Guidance &				Guidance &		
31	Counseling,	*40,000,500	0507		Counseling,	640 400 004	***
31	Evaluation	\$46,003,532	\$597	31	Evaluation	\$49,102,901	\$63
32	Social Work Services	\$5,817,167	\$76	32	Social Work Services	\$5,524,281	\$7:
	Health Services	\$11,163,849	\$145	33	Health Services	\$11,841,876	\$15
	Co-curricular/ Extra-	\$11,100,010	Ų		Co-curricular/ Extra-	\$11,011,010	7.0
36	curricular Activities	\$15,833,045	\$206	36	curricular Activities	\$17,260,842	\$22
	Total	\$147,828,374			Total	\$151,955,857	\$1,97
							\$(
Central				Central			_
Administration	General			Administration	General		\$1
	Administration	\$20,857,170	\$271	41	Administration	\$24,778,275	\$32
	Expenditures to	\$20,037,170	φ211	71	Expenditures to	\$24,770,273	φ322
	publish all statutorily				publish all statutorily		
	required public				required public		
	notices in the			41	notices in the		
	newspaper by the			Publish	newspaper by the		
	school district or their			Required	school district or their		
	representatives.	\$10,249	\$0	Notices	representatives.	\$10,000	\$1
	Expenditures for						
	"directly or indirectly				Expenditures for		
	influencing or				"directly or indirectly		
	attempy to influence				influencing or attempy		
	the outcome of				to influence the		
	legislation or administrative action				outcome of legislation or administrative		
	as those terms are				action as those terms		
	defined in Section				are defined in Section		
	305.002, Government			41	305.002, Government		
	Code."	\$3,302	\$0	Lobbying	Code."	\$3,038	\$
, ,	Total:	\$20,870,721	\$271	- , ,	Total:	\$24,791,313	\$32
istrict		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		District		, , , , , ,	, .
perations				Operations			
	Plant Maintenance &				Plant Maintenance &		
	i lant manitenance a				Flant Manitenance &		
51	Operations	\$91,406,397	\$1,187	51	Operations	\$103,225,637	\$1,34
51	Operations Security and		. ,		Operations Security and		. ,
51 52	Operations Security and Monitoring	\$14,478,432	\$188	52	Operations Security and Monitoring	\$21,367,615	\$278
51 52 53	Operations Security and Monitoring Data Processing		\$188		Operations Security and Monitoring Data Processing		\$27
51 52 53	Operations Security and Monitoring Data Processing Student	\$14,478,432 \$17,678,770	\$188 \$230	52 53	Operations Security and Monitoring Data Processing Student	\$21,367,615 \$17,953,972	\$276 \$23
51 52 53	Operations Security and Monitoring Data Processing Student Transportation	\$14,478,432 \$17,678,770 \$22,537,367	\$188 \$230 \$293	52	Operations Security and Monitoring Data Processing Student Transportation	\$21,367,615 \$17,953,972 \$23,681,360	\$27 \$23 \$30
51 52 53 34	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$14,478,432 \$17,678,770 \$22,537,367 \$41,992,490	\$188 \$230 \$293 \$545	52 53	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$21,367,615 \$17,953,972 \$23,681,360 \$46,198,886	\$273 \$233 \$300 \$600
51 52 53 34	Operations Security and Monitoring Data Processing Student Transportation	\$14,478,432 \$17,678,770 \$22,537,367	\$188 \$230 \$293 \$545	52 53	Operations Security and Monitoring Data Processing Student Transportation	\$21,367,615 \$17,953,972 \$23,681,360	\$273 \$233 \$300 \$600
51 52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$14,478,432 \$17,678,770 \$22,537,367 \$41,992,490	\$188 \$230 \$293 \$545	52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$21,367,615 \$17,953,972 \$23,681,360 \$46,198,886	\$273 \$233 \$300 \$600
51 52 53 34 35 ebt Service	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$14,478,432 \$17,678,770 \$22,537,367 \$41,992,490	\$188 \$230 \$293 \$545 \$2,443	52 53	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$21,367,615 \$17,953,972 \$23,681,360 \$46,198,886	\$27 \$23 \$30 \$60 \$2,75
51 52 53 34 35 Debt Service	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$14,478,432 \$17,678,770 \$22,537,367 \$41,992,490 \$188,093,456	\$188 \$230 \$293 \$545 \$2,443	52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$21,367,615 \$17,953,972 \$23,681,360 \$46,198,886 \$212,427,470	\$27: \$23: \$30: \$60: \$2,75:
51 52 53 34 35 36 9ebt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$14,478,432 \$17,678,770 \$22,537,367 \$41,992,490 \$188,093,456	\$188 \$230 \$293 \$545 \$2,443	52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$21,367,615 \$17,953,972 \$23,681,360 \$46,198,886 \$212,427,470 \$106,088,100	\$27 \$23 \$30 \$60 \$2,75
51 52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$14,478,432 \$17,678,770 \$22,537,367 \$41,992,490 \$188,093,456	\$188 \$230 \$293 \$545 \$2,443	52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$21,367,615 \$17,953,972 \$23,681,360 \$46,198,886 \$212,427,470	\$27! \$23: \$30! \$60! \$2,75!
51 52 53 34 35 Pebt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$14,478,432 \$17,678,770 \$22,537,367 \$41,992,490 \$188,093,456 \$122,087,529 \$4,866,634	\$188 \$230 \$293 \$545 \$2,443 \$1,586	52 53 34 35 Debt Service 71 Other	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$21,367,615 \$17,953,972 \$23,681,360 \$46,198,886 \$212,427,470 \$106,088,100 \$5,443,886	\$27 \$23 \$30 \$60 \$2,75 \$1,37
51 52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$14,478,432 \$17,678,770 \$22,537,367 \$41,992,490 \$188,093,456	\$188 \$230 \$293 \$545 \$2,443	52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$21,367,615 \$17,953,972 \$23,681,360 \$46,198,886 \$212,427,470 \$106,088,100	\$27: \$23: \$30: \$60: \$2,75: \$1,37:
51 52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$14,478,432 \$17,678,770 \$22,537,367 \$41,992,490 \$188,093,456 \$122,087,529 \$4,866,634	\$188 \$230 \$293 \$545 \$2,443 \$1,586	52 53 34 35 Debt Service 71 Other	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$21,367,615 \$17,953,972 \$23,681,360 \$46,198,886 \$212,427,470 \$106,088,100 \$5,443,886	\$27 \$23 \$30 \$60 \$2,75 \$1,37
51 52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$14,478,432 \$17,678,770 \$22,537,367 \$41,992,490 \$188,093,456 \$122,087,529 \$4,866,634	\$188 \$230 \$293 \$545 \$2,443 \$1,586	52 53 34 35 Debt Service 71 Other	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$21,367,615 \$17,953,972 \$23,681,360 \$46,198,886 \$212,427,470 \$106,088,100 \$5,443,886	\$27/ \$23: \$300 \$600 \$2,75! \$1,370
51 52 53 34 35 ebt Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$14,478,432 \$17,678,770 \$22,537,367 \$41,992,490 \$188,093,456 \$122,087,529 \$4,866,634 \$8,928,545	\$188 \$230 \$293 \$545 \$2,443 \$1,586 \$63 \$116	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$21,367,615 \$17,953,972 \$23,681,360 \$46,198,886 \$212,427,470 \$106,088,100 \$5,443,886 \$148,050	\$27 \$23 \$30 \$60 \$2,75 \$1,37
51 52 53 34 35 36 36 37 38 39 39 39 39 39 39 39 39 39 39	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$14,478,432 \$17,678,770 \$22,537,367 \$41,992,490 \$188,093,456 \$122,087,529 \$4,866,634	\$188 \$230 \$293 \$545 \$2,443 \$1,586	52 53 34 35 Debt Service 71 Other	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$21,367,615 \$17,953,972 \$23,681,360 \$46,198,886 \$212,427,470 \$106,088,100 \$5,443,886	\$27 \$23 \$30 \$60 \$2,75 \$1,37
51 52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$14,478,432 \$17,678,770 \$22,537,367 \$41,992,490 \$188,093,456 \$122,087,529 \$4,866,634 \$8,928,545	\$188 \$230 \$293 \$545 \$2,443 \$1,586 \$63 \$116	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$21,367,615 \$17,953,972 \$23,681,360 \$46,198,886 \$212,427,470 \$106,088,100 \$5,443,886 \$148,050	\$27: \$23: \$30: \$60: \$2,75: \$1,37: \$7:
51 52 53 34 35 ebt Service 71 etther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$14,478,432 \$17,678,770 \$22,537,367 \$41,992,490 \$188,093,456 \$122,087,529 \$4,866,634 \$8,928,545	\$188 \$230 \$293 \$545 \$2,443 \$1,586 \$63 \$116	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$21,367,615 \$17,953,972 \$23,681,360 \$46,198,886 \$212,427,470 \$106,088,100 \$5,443,886 \$148,050	\$27 \$23 \$30 \$60 \$2,75 \$1,37
51 52 53 34 35 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$14,478,432 \$17,678,770 \$22,537,367 \$41,992,490 \$188,093,456 \$122,087,529 \$4,866,634 \$8,928,545	\$188 \$230 \$293 \$545 \$2,443 \$1,586 \$63 \$116	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$21,367,615 \$17,953,972 \$23,681,360 \$46,198,886 \$212,427,470 \$106,088,100 \$5,443,886 \$148,050	\$27; \$23; \$30; \$600 \$2,75; \$1,37; \$7
51 52 53 34 35 35 eebt Service 71 other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$14,478,432 \$17,678,770 \$22,537,367 \$41,992,490 \$188,093,456 \$122,087,529 \$4,866,634 \$8,928,545	\$188 \$230 \$293 \$545 \$2,443 \$1,586 \$63 \$116	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$21,367,615 \$17,953,972 \$23,681,360 \$46,198,886 \$212,427,470 \$106,088,100 \$5,443,886 \$148,050	\$27 \$23 \$30 \$60 \$2,75 \$1,37
51 52 53 34 35 36 36 37 38 39 39 39 39 39 39 39 39 39 39	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$14,478,432 \$17,678,770 \$22,537,367 \$41,992,490 \$188,093,456 \$122,087,529 \$4,866,634 \$8,928,545	\$188 \$230 \$293 \$545 \$2,443 \$1,586 \$63 \$116	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$21,367,615 \$17,953,972 \$23,681,360 \$46,198,886 \$212,427,470 \$106,088,100 \$5,443,886 \$148,050	\$27; \$23; \$30; \$600 \$2,75; \$1,37; \$7
51 52 53 34 35 ebt Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$14,478,432 \$17,678,770 \$22,537,367 \$41,992,490 \$188,093,456 \$122,087,529 \$4,866,634 \$8,928,545	\$188 \$230 \$293 \$545 \$2,443 \$1,586 \$63 \$116	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$21,367,615 \$17,953,972 \$23,681,360 \$46,198,886 \$212,427,470 \$106,088,100 \$5,443,886 \$148,050	\$27 \$23 \$30 \$60 \$2,75 \$1,37 \$7
51 52 53 34 35 3ebt Service 71 Other 61 81 91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$14,478,432 \$17,678,770 \$22,537,367 \$41,992,490 \$188,093,456 \$122,087,529 \$4,866,634 \$8,928,545	\$188 \$230 \$293 \$545 \$2,443 \$1,586 \$63 \$116	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$21,367,615 \$17,953,972 \$23,681,360 \$46,198,886 \$212,427,470 \$106,088,100 \$5,443,886 \$148,050	\$27: \$23: \$30: \$60: \$2,75: \$1,37: \$7: \$:
51 52 53 34 35 34 35 0ebt Service 71 0ther 61 81 91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$14,478,432 \$17,678,770 \$22,537,367 \$41,992,490 \$188,093,456 \$122,087,529 \$4,866,634 \$8,928,545	\$188 \$230 \$293 \$545 \$2,443 \$1,586 \$63 \$116	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$21,367,615 \$17,953,972 \$23,681,360 \$46,198,886 \$212,427,470 \$106,088,100 \$5,443,886 \$148,050 \$0	\$27: \$23: \$30: \$60: \$2,75: \$1,37: \$7: \$:
51 52 53 34 35 36 37 39 39 39 39 51 52 53 53 54 55 61 61 61 61 61 61 61 61 61 61 61 61 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$14,478,432 \$17,678,770 \$22,537,367 \$41,992,490 \$188,093,456 \$122,087,529 \$4,866,634 \$8,928,545	\$188 \$230 \$293 \$545 \$2,443 \$1,586 \$63 \$116	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$21,367,615 \$17,953,972 \$23,681,360 \$46,198,886 \$212,427,470 \$106,088,100 \$5,443,886 \$148,050	\$600 \$2,759
51 52 53 34 35 35 36 36 37 38 38 39 39 39 39 39 39	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$14,478,432 \$17,678,770 \$22,537,367 \$41,992,490 \$188,093,456 \$122,087,529 \$4,866,634 \$8,928,545	\$188 \$230 \$293 \$545 \$2,443 \$1,586 \$63 \$116	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$21,367,615 \$17,953,972 \$23,681,360 \$46,198,886 \$212,427,470 \$106,088,100 \$5,443,886 \$148,050 \$0	\$27: \$23: \$30: \$60: \$2,75: \$1,37: \$7: \$:
51 52 53 34 35 36 38 39 39 39 39 39 39	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$14,478,432 \$17,678,770 \$22,537,367 \$41,992,490 \$188,093,456 \$122,087,529 \$4,866,634 \$8,928,545 \$0 \$0 \$0	\$188 \$230 \$293 \$545 \$2,443 \$1,586 \$63 \$116 \$0 \$0	52 53 34 35 Debt Service 71 Other 61 81 91 92	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$21,367,615 \$17,953,972 \$23,681,360 \$46,198,886 \$212,427,470 \$106,088,100 \$5,443,886 \$148,050 \$0 \$0	\$27: \$23: \$30: \$60: \$2,75: \$1,37: \$7: \$: \$1
51 52 53 34 35 Debt Service 71 Other 61 81 91 92 93	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$14,478,432 \$17,678,770 \$22,537,367 \$41,992,490 \$188,093,456 \$122,087,529 \$4,866,634 \$8,928,545	\$188 \$230 \$293 \$545 \$2,443 \$1,586 \$63 \$116 \$0 \$0	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$21,367,615 \$17,953,972 \$23,681,360 \$46,198,886 \$212,427,470 \$106,088,100 \$5,443,886 \$148,050 \$0	\$276 \$233 \$308 \$600 \$2,755 \$1,376 \$77 \$2