



Summer Programs

April 26, 2022
Board Meeting

Summer Learning Program Managers



Jerry Moore
Chief of School Leadership

Hilda Caballero
Executive Director

Jeimie Rodriguez
Program Coordinator

Vision for Summer Programs

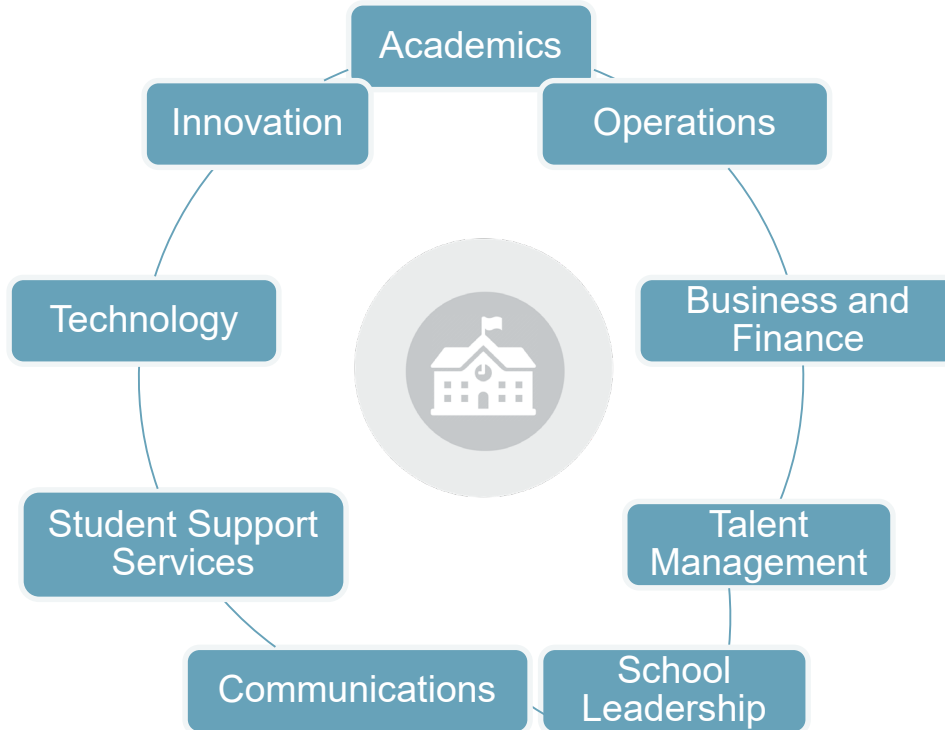


Address learning loss by providing high quality extended learning and enrichment opportunities for our students.

What Does it Take to Run an Effective Summer Program?



What Does it Take to Run an Effective Summer School Program?

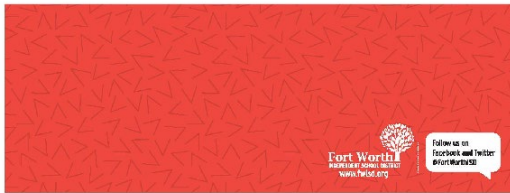


Summer Learning Guide



Summer Programs Guide

Explore, Learn, and Discover



Summer Learning will embrace more than 25 different programs, including:

- Regular Summer School
- Bilingual and ESL Programs
- Career and Technical Education
- Enrichment Programs
- Special Education Programs

Regular Summer School Programs



Elementary School Summer Program:

Program Information:

Program dates: June 6-30 (16 days program)

Monday-Thursday (4-day week program)

Student Reporting Times: 8:00 a.m. – 12:30 p.m.



Middle School Summer Program:



Program Information:

Program dates: June 6-30 (16 days program)

Monday-Thursday (4-day week program)

Student Reporting Times 7:55 a.m. – 12:40 p.m.

High School Summer Program



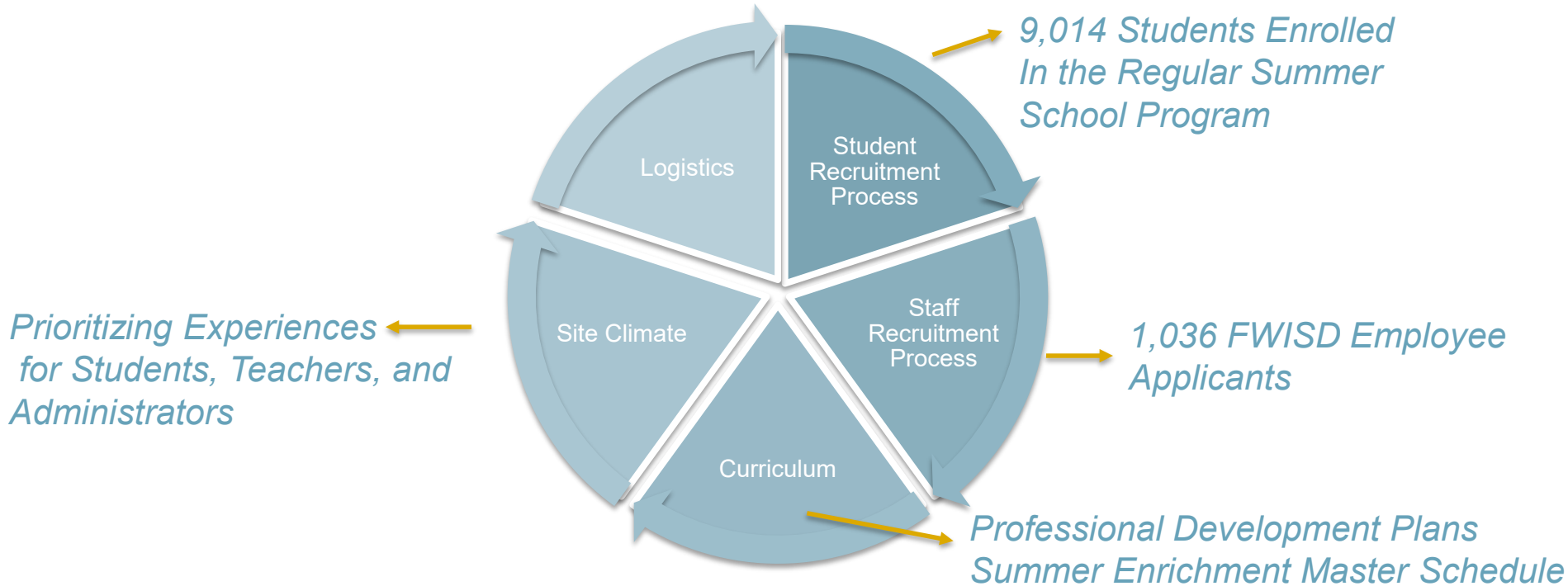
Program Information:

Program Dates: June 13-July 21
(23 days program)

Monday-Thursday (4-day week program)

Student Reporting Times: 7:00 a.m. – 3:45 p.m.

Regular Summer School Program Status



Summer Enrichment Opportunities

- Fort Worth Museum of Science and History
- Fort Worth ISD STEM Trailer
- Fort Worth ISD Bookmobile

Visiting Our Elementary Regular Summer School Campuses



2021-2022 Budgets

Initiative	Funding Source	Total Amount
Summer Learning	State Compensatory Education	\$1,665,602
Summer Learning	ARP ESSER III	\$3,634,960
TOTAL		\$5,300,562

2021 and 2022 SY Comparison

2021

Enrollment Numbers

- ES 5,154 Enrolled
- MS 3,258 Enrolled
- HS 6,140 Enrolled

Budget

- \$2,144,930 (SCE)
- \$1,482,168.73 (ESSER)

2022

Enrollment Numbers

- ES 7,289 Enrolled
- MS 1,927 Enrolled
- HS (Enrollment Begins May 2022)

Budget

- \$1,665,602 (SCE)
- \$3,634,960 (ESSER)

Regular Summer School Staffing Model



Elementary

Staffing Model

Lead Administrator (one per site)

Teachers (1:15 student/teacher ratio)

Inclusion Teacher

Counselors (one per site)

Nurses (one per site)

Campus monitors (one per site)

Payroll secretary (one per site)

Custodians (one per site)



Middle School

Staffing Model

Lead Administrator (one per site)

Teachers (1:15 student/teacher ratio)

Inclusion Teacher

Counselors (one per site)

Nurses (one per site)

Campus monitors (one per site)

Payroll secretary (one per site)

Custodians (one per site)



High School

Staffing Model

- Lead Administrator (one per site)
- Supporting Administrator (two per site)
- Teachers (1:75 teacher/student ratio)
- Inclusion Teachers
- Counselors (1:400 counselor/student ratio)
- Nurses (one per site)
- Campus Monitors (one per site)
- Payroll Secretary (one per site)
- Custodians (one per site)
- Data Clerks (one per site)



Staffing Projections: Teachers

Program	Projected Student Enrollment	Student Teacher Ratio	Projected Need of Teachers
Elementary Regular Summer School Program	8,301	1:15	553
Middle School Regular Summer School Program	3,165	1:15	211
High School Regular Summer School Program	4,490	1:75	60

Increased Compensation

\$35 per hour

- Teachers
- Nurses
- Counselors
- EOC Testing Coordinators
- EOC Tutorial Coordinators

Increased Compensation

\$17 per hour

- Campus Monitors

\$800 stipend

- Payroll Secretaries
- Data Clerks
- Custodians

Increased Compensation

Administrator Stipends

- **Elementary and Middle School**
 - \$5,000 Lead Administrator Stipend

- **High School**
 - \$6,000 Lead Administrator Stipend
 - \$5,000 Supporting Administrator Stipend

Administrator Professional Development

Elementary and Middle School

May 24, 2022 from 8:00 a.m. -12:00 p.m.

High School

June 8, 2022 from 8:00 a.m. to 12:00 p.m.

Teacher Professional Development Dates

Elementary:

- May 14 Literacy - 8:30-12:30
- May 21 Mathematics - 8:30-12:30

Middle School:

June 2 - 8:30-12:30

- Literacy
- Mathematics
- Science
- Social Studies

High School:

June 7 - 8:30-12:30

- Literacy
- Mathematics
- Science
- Social Studies

Performance Measures

Grade Level:	Performance Measure:
Elementary	EOY and BOY MAP Data
Middle School	EOY and BOY MAP Data
High School	Earned Credits
All	Feedback from Students, Teachers, and Administrators

Division of Academics Summer Programs



Bilingual and ESL Summer Programs

- Programa de Verano Bilingüe PK/K
- Dual Language Immersion Summer Camp Program (Grades 2-5)
- TEA Rising K-1 English Learners Program (Grades K-1)
- Summer Language Enrichment for English Learners (Grades 2-5)

Bilingual and ESL Summer Programs

- Summer STEM Camp at INA
(Grades 6-9)
- High School for Credit
Newcomer Program
(Grades 9-12)



Enrichment Programs

- A2I Summer Acceleration Mathematics Program
- American Indian Education Summer Cultural Camp (Grades K-12)
- Gifted and Talented Camp Enrich



Special Education Programs



- Elementary Social Skills Camp
Extended School Year
- Secondary Social Skills Camp
Extended School Year
- Elementary Extended School Year
(1st-5th)
- Secondary Extended School Year
(6th-12th)
- Deaf/Hard of Hearing Enrichment Program

Visual and Performing Arts

Fort Worth ISD Visual and Performing Arts



Elementary Programs

- Dance Camp
- Fine Arts Camp

Visual and Performing Arts

Middle School Programs

- Art Camp
- Band Camp
- Dance Camp
- Choir Camp
- Mariachi Camp
- Musical Theatre Camp
- Orchestra Camp



Visual and Performing Arts

High School Programs

- Art Camp
- Dance Camp
- Musical Theatre Camp
- Show Choir Camp
- SSC All State Choir Camp



Innovation Division Summer Programs



Innovation Division Summer Programs

Career and Technical Education:

- Vital Link (Grades 7-8) – Middle School
- O.D. Wyatt CTE Exploration Camp – Elementary School

Enrichment:

Early College High School PTECH – STEM Program

Additional Summer Programs



Additional High School Programs

- Web Based Program: Edgenuity
- STAAR EOC Tutorials
- STAAR EOC Testing

Fort Worth After School Summer Program

The Texas ACE Summer Learning Program

- **Program dates:** June 1 – July 6
- 4-day week program (M-Th)
- **Participating grades:** 6th – 8th & 9th – 12th
- **Student reporting time:** 8:00 am – 2:30 p.m.

Fort Worth ISD Offers Free Summer Food Program

- Fort Worth ISD is offering free breakfasts and lunches beginning Monday, June 6 through Thursday July 21, 2022. Meals will subsequently be distributed on Mondays -Thursdays.
- The program is open to all children, age 18 or younger, who wish to receive a free meal and does not require enrollment in any summer program.

Free Summer Food Program Locations

The free meals are available at the following school sites throughout the Fort Worth District:

- # 006 Eastern Hills High School
- # 014 Southwest High School
- # 044 J.P Elder Middle School
- # 054 Morningside Middle School
- # 058 W C Stripling Middle School
- # 070 McClung Middle School
- # 114 Manuel Jara Elementary School
- # 119 E M Daggett Elementary School
- # 126 East Handley Elementary School
- # 134 Greenbriar Elementary School
- # 143 D. McRae Elementary School
- # 150 Oakhurst Elementary School
- # 153 A.M. Pate Elementary School
- # 162 Sagamore Hill Elementary School
- # 169 Sunrise McMillan Elementary School
- # 177 Westcliff Elementary School
- # 188 Atwood McDonald Elementary School
- # 220 Alice Contreras Elementary School
- # 225 Bonnie Brae Elementary School
- # 008 Northside High School
- # 015 Western Hills High School
- # 051 W A Meacham Middle School
- # 057 Rosemont Middle School
- # 061 Leonard Middle School
- # 107 Burton Hill Elementary School
- # 118 Hazel Harvey Peace Elementary School
- # 125 Eastern Hills Elementary School
- # 133 W M Green Elementary School
- # 135 Van Zandt Guinn Elementary School
- # 146 M H Moore Elementary School
- # 152 Oaklawn Elementary School
- # 156 Ridglea Hills Elementary School
- # 163 Bruce Shulkey Elementary School
- # 176 Waverly Park Elementary
- # 184 Worth Heights Elementary School
- # 207 Westpark Elementary School
- # 222 Clifford Davis Elementary School
- # 227 Dolores Huerta Elementary School

Fort Worth ISD Partners



Fort Worth ISD Partners

- Read Fort Worth Summer Scholars Collaborative Program
- Clayton Youth Enrichment
- United Community Centers



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