

# Facility Master Planning Update

Board of Education Meeting  
Tuesday, May 24, 2022  
5:30 p.m.



# Facility Master Planning Update

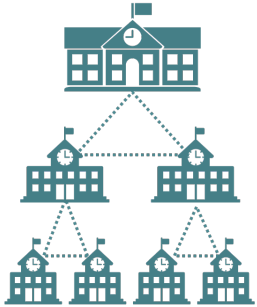
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- Long-Range Facilities Master Plan: Boundaries to Bond
- A New Standard for Fort Worth ISD Facilities
- 2021 Bond Replacement Elementary Campus Sites and Project Timelines
- Update on Other Prop A Projects
- Let's Talk Feedback and Questions

# Fort Worth ISD Boundary Changes

**February 25, 2020**

Board Approved Boundary and Attendance  
Zone Changes to Align Feeder Patterns



## Aligned Feeder Patterns

- ✓ Educational Program Continuity
- ✓ Build Community/School Spirit
- ✓ Anticipate Future Needs

Phase I  
Fall 2020

Pandemic  
Spring  
2020



COMPLETED

Phase II  
Fall 2021

Phase III  
Fall 2022



ON TRACK

Phase IV  
Fall 2023



FORT WORTH ISD

## Commitment to Classrooms



**2021 BOND PROP A**

**\$1,211,000,000**

### **MIDDLE SCHOOLS:**

Major interior renovations throughout to accommodate Fort Worth ISD education specifications

### **ELEMENTARY AND MIDDLE SCHOOLS OTHER:**

- Construction of a new “Westpark Relief” elementary school in the Ventana neighborhood of Benbrook to ease overcrowding
- Provide replacement campuses at three locations (to be identified at a later date)
- Repurpose an existing campus to accommodate the relocation of YWLA
- Embed four Early Childhood Centers (for 0-3-year-olds) in existing schools

# School Facilities Matter

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## School quality is not only solely based on programs!

- ✓ Culturally Responsive Standards-Aligned Curriculum
- ✓ Rigorous Instruction and Supports
- ✓ Safe and Welcoming School Environments



**“Structurally sound and well-maintained schools can help students feel supported and valued.”**

The Office for Civil Rights at the U.S. Department of Education stated in a 2014 Dear Colleague letter



# A New Standard for FWISD Facilities







## A New Standard for FWISD Facilities

An architectural rendering of a modern elementary school building. The building features a long, low profile with a prominent orange-brown roofline. The exterior walls are composed of light-colored stone on the left and large glass panels on the right. A series of white columns supports a wide overhang that contains several large, circular skylights. People are shown walking along the sidewalk in front of the building, and a yellow school bus is visible in the background. The sky is blue with scattered white clouds.

# FALL 2023

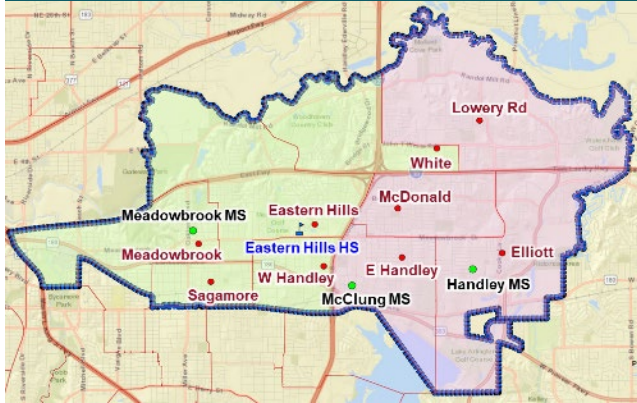
## Westpark Relief Elementary School at Ventana

### **A New Standard for FWISD Facilities**

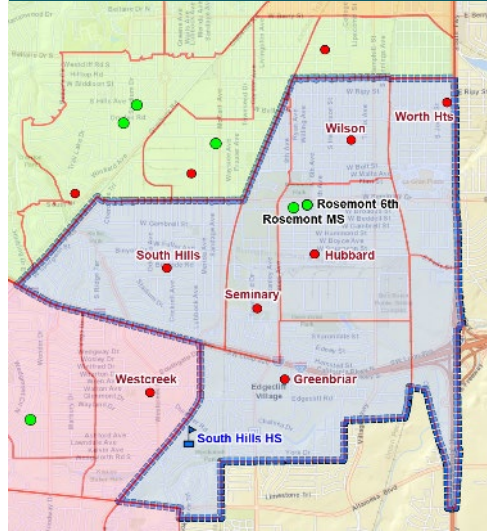


# Fort Worth ISD 2021 Bond Pyramids for Replacement Campuses

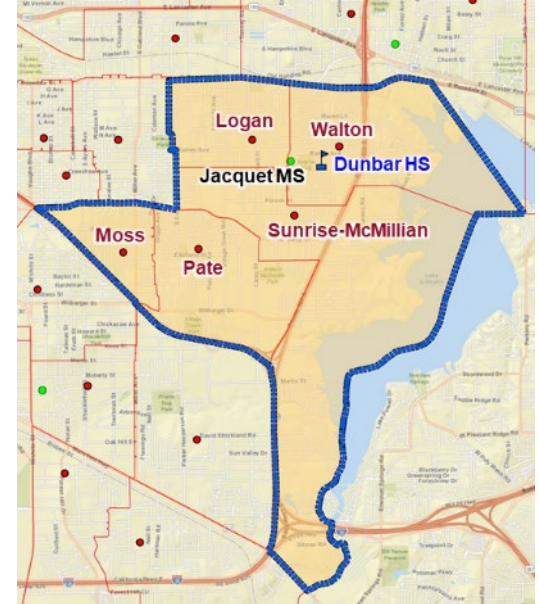
## Eastern Hills



## South Hills

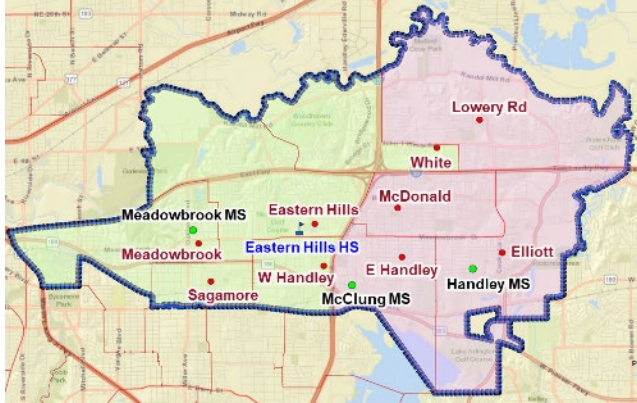


## Dunbar



# Replacement Campus Considerations

## Eastern Hills



## Elementary School Enrollment Trends

Campus	2018-19	2019-20	2020-21	2021-22	Cap.	Sq. Ft.	Acres	Built
E. Handley	406	342	319	322	429	46,155	8.2	1958
Eastern Hills	557	578	442	503	768	67,447	48.9	1958
Elliott	428	425	394	386	535	53,027	10	1988
Lowery	701	695	584	551	900	85,447	20	2000
McDonald	511	483	437	395	645	61,339	6.3	1967
Meadowbrook	558	536	500	459	687	72,866	15	1935
Sagamore	661	654	486	454	687	82,020	5	1940
W. Handley	505	496	459	418	671	60,177	5	1954
White	520	538	493	449	650	76,100	12.6	2012

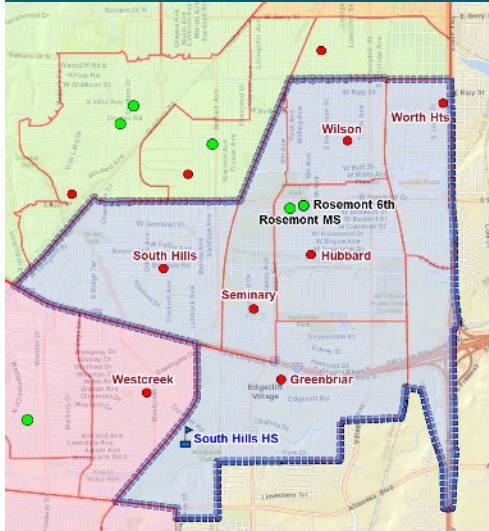
Campus	Bond 2021	Prop A - Allocation	Trustee
125 Eastern Hills ES	Replacement School #1	\$ 44,733,186	Tobi Jackson
052 Meadowbrook MS	Upgrades: Prop A	\$ 48,860,151	Tobi Jackson
070 Jean McClung MS	Upgrades: Prop A	\$ 28,987,539	Quinton 'Q' Phillips

# Eastern Hills Project Timeline

April 21, 2022	Pyramid Community Meeting
Ongoing	Collect Community Feedback and Questions through Let's Talk
Summer 2022	<b>Board Meeting Action Item</b> Recommendation for Replacement Elementary Campus Locations
Fall 2022 thru Fall 2025	<ul style="list-style-type: none"> <li>▪ Community Update Meetings</li> <li>▪ School Boundary Options, Community Feedback and Board Action</li> <li>▪ Repurpose Planning, Community Feedback and Board Action</li> <li>▪ Transition Team Selection</li> <li>▪ Visionary Work (Architect, District Staff, Transition Team, Community)</li> <li>▪ General Contractor Approval (Board Action) and Facility Construction</li> </ul>
Spring 2026	Substantial Completion
Summer 2026	Owner Move In

# Replacement Campus Considerations

## South Hills



## Elementary School Enrollment Trends

Campus	2018-19	2019-20	2020-21	2021-22	Cap.	Sq. Ft.	Acres	Built
Greenbriar	590	557	494	513	642	64,956	6	1958
Hubbard	598	593	498	546	706	78,133	8	1922
Seminary	360	332	290	400	548	65,918	6.1	2004
South Hills	833	784	703	680	800	84,091	5.7	1953
Wilson	588	569	469	618	672	71,172	3.1	1913
Worth Heights	605	581	521	504	792	70,844	7.2	1955

Campus	Bond 2021	Prop A - Allocation	Trustee
184 Worth Heights ES	Replacement School #3	\$ 44,733,186	Anael Luebanos
057 Rosemont MS *	Upgrades: Prop A	\$ 70,511,538	Anael Luebanos

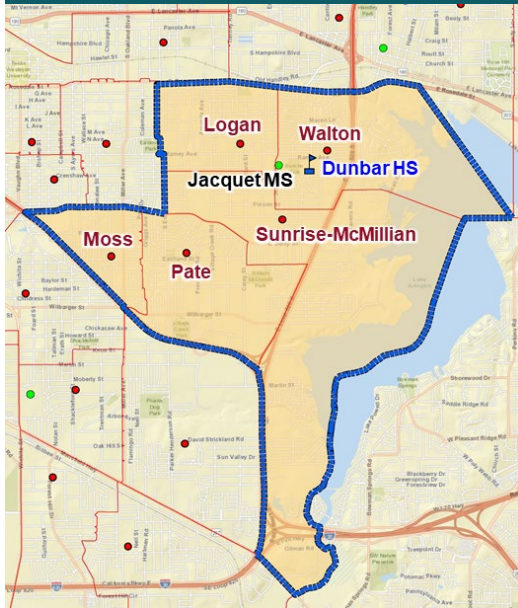


# South Hills Project Timeline

April 20, 2022	Pyramid Community Meeting
Ongoing	Collect Community Feedback and Questions through Let's Talk
Summer 2022	<b>Board Meeting Action Item</b> Recommendation for Replacement Elementary Campus Locations
Fall 2022 thru Fall 2026	<ul style="list-style-type: none"> <li>▪ Community Update Meetings</li> <li>▪ School Boundary Options, Community Feedback and Board Action</li> <li>▪ Repurpose Planning, Community Feedback and Board Action</li> <li>▪ Transition Team Selection</li> <li>▪ Visionary Work (Architect, District Staff, Transition Team, Community)</li> <li>▪ General Contractor Approval (Board Action) and Facility Construction</li> </ul>
Spring 2027	Substantial Completion
Summer 2027	Owner Move In

# Replacement Campus Considerations

## Dunbar



## Elementary School Enrollment Trends

Campus	2018-19	2019-20	2020-21	2021-22	Cap.	Sq. Ft.	Acres	Built
Logan	451	421	305	310	647	61,739	7.3	1958
Moss	433	407	331	332	595	67,283	5.5	1957
Pate	509	439	357	361	614	55,281	8	1958
Sunrise	369	387	362	331	554	54,788	6	1953
Walton	342	318	301	334	528	52,980	7.9	1958
Total	2,104	1,972	1,656	1,668				

Campus	Bond 2021	Prop A - Allocation	Trustee
160 Maudrie M. Walton ES	Replacement School #2	\$ 44,733,186	Quinton 'Q' Phillips
059 Phalen Leadership Academy at J. Martin Jacquet MS	Upgrades: Prop A	\$44,415,541	Quinton 'Q' Phillips

# Dunbar Project Timeline

May 16, 2022	Pyramid Community Meeting
Ongoing	Collect Community Feedback and Questions through Let's Talk
Summer 2022	<b>Board Meeting Action Item</b> Recommendation for Replacement Elementary Campus Locations
Fall 2022 thru Fall 2025	<ul style="list-style-type: none"> <li>▪ Community Update Meetings</li> <li>▪ School Boundary Options, Community Feedback and Board Action</li> <li>▪ Repurpose Planning, Community Feedback and Board Action</li> <li>▪ Transition Team Selection</li> <li>▪ Visionary Work (Architect, District Staff, Transition Team, Community)</li> <li>▪ General Contractor Approval (Board Action) and Facility Construction</li> </ul>
Fall 2026	Substantial Completion
Winter 2026	Owner Move In

# Other Prop A Projects

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## Middle Schools

- Schedule/Phasing Plan Completion – Fall 2022

## Young Women's Leadership Academy (YWLA)

- Student and Parent Survey – Fall 2022

## Early Childhood Centers

- Morningside Early Learning Start Date – Fall 2023



# Feedback and Questions



## Let's Talk! with Fort Worth ISD

1. Go to **[www.fwisd.org/bond](http://www.fwisd.org/bond)**
2. Select the '**Contact Us**' icon



Contact Us / Contacto

Eastern Hills Area Bond Update

Dunbar Area Bond Update

South Hills Area Bond Update



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