



Customizing Learning,
Nurturing Potential...
Delivering Excellence

**UPPER ST. CLAIR BOARD OF SCHOOL DIRECTORS
REGULAR BOARD MEETING**

**MONDAY, MAY 15, 2017 - 7:00 P.M.
CENTRAL OFFICE BOARD ROOM**

Notice having been advertised and posted and members duly notified, the regular meeting of the Board of School Directors was held on May 15, 2017 in the Central Office Board Room.

School Board Members in attendance:

Mrs. Angela B. Petersen, President
Mrs. Amy L. Billerbeck, Vice President
Mrs. Barbara L. Bolas
Mr. Phillip J. Elias
Mr. Patrick A. Hewitt
Mr. Frank J. Kerber
Mr. Louis P. Mafrice, Jr.

School personnel in attendance:

Dr. Patrick O'Toole, Superintendent of Schools
Dr. Sharon Suritsky, Deputy/Assistant Superintendent
Dr. John Rozzo, Assistant Superintendent
Mr. Scott P. Burchill, Director of Business & Finance
Dr. Judith Bulazo, Director of Curriculum & Professional Development
Mr. Raymond Berrott, Director of Technology
Mr. Brad Wilson, Supervisor of Customized & On-Line Learning
Mrs. Mary Ann Stabile, Stenographer
Mr. Robert Prorok, Solicitor

CALL TO ORDER/PLEDGE OF ALLEGIANCE (Petersen)

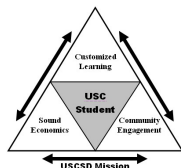
Mrs. Petersen called the meeting to order at approximately 7:00 pm.

STAR SPANGLED BANNER (Liam Mulhern, Eisenhower Elementary School Student)

Liam Mulhern, Eisenhower Elementary School student, sang the Star Spangled Banner.

READING OF THE MISSION

Mr. Hewitt read the following School District Mission Statement:



Developing lifelong learners and responsible citizens for a global society is the mission of the Upper St. Clair School District, served by a responsive and innovative staff who in partnership with the community provides learning experiences that nurture the uniqueness of each child and promotes happiness and success.

SHARED BELIEF STATEMENT #5 FROM STRATEGIC PLAN

Mr. Mafrice read the following Shared Belief Statement #5 from the Strategic Plan:

We believe that:

an exemplary educational institution aims to promote an environment of academic excellence and pride in the school community.

REPORT FROM STUDENT BOARD REPRESENTATIVES (Joshua Meyer)

Joshua Meyer, student board representative, reported on various activities at the high school.

STUDENT AND STAFF RECOGNITIONS (O'Toole)

CARLY DE COCK FOR BEING SELECTED TO PERFORM IN THE ALL-EASTERN HONORS TREBLE CHOIR

Dr. O'Toole and board members recognized high school senior Carly DeCock for being selected to perform in the All-Eastern Honors Treble Choir. Carly, a soprano 2, joins more than 800 of the most musically talented high school students in the eastern United States who will perform in the 2017 National Association for Music Education All-Eastern Honors Ensembles.

CLAIRE ZALLA FOR BEING NAMED A NATIONAL MERIT \$2,500 SCHOLARSHIP RECIPIENT

Dr. O'Toole and board members recognized high school senior Claire Zalla for being named a National Merit \$2,500 Scholarship recipient – one of only 2,500 in the country. Winners are named in every state based on the state's percentage of the nation's graduating high school seniors. Students entered the scholarship competition by completing the PSAT, the National Merit Scholarship Qualifying Test, during their junior year. Claire will be attending Yale University this fall where she plans to study English and global affairs.

MATT HENDERSON, BOYCE TEACHER, FOR BEING SELECTED AS A NATIONAL SCHOOL BOARDS ASSOCIATION'S 20 TO WATCH EDUCATOR

Mr. Matt Henderson, STEAM design teacher and 1:1 Initiative facilitator at Boyce Middle School, was recognized by Dr. O'Toole and board members for being selected as a National School Boards Association's 20 to Watch educator for the 2016-17 school year. Mr. Henderson was nominated for the 20 to Watch honor by Dr. Sharon Suritsky.

Dr. Bulazo and Dr. Suritsky also offered congratulations to Mr. Henderson commenting that he has been an innovative and outstanding middle school teacher who has been leveraging technology to customize instruction for his students for the past 15 years. In his first year as Boyce Middle School's new STEAM Design teacher, Mr. Henderson has been instrumental in the development of the school's new Innovation Hub and has been solely responsible for writing and implementing the STEAM Design course curriculum and assessment.

**FRED PESKORSKI, HIGH SCHOOL TEACHER, FOR BEING SELECTED AS AN
HONORABLE MENTION FOR THE 2017 CARNEGIE SCIENCE AWARDS**

Mr. Fred Peskorski, High School Technology Education Teacher, was recognized by Dr. O'Toole and board members for being selected as an Honorable Mention for the 2017 Carnegie Science Awards in the High School Educator award category. The Carnegie Science Awards program recognizes outstanding science and technology achievements in western Pennsylvania. Mr. Peskorski was nominated for the award by Dr. Sharon Suritsky.

Dr. O'Toole and Dr. Suritsky commented that Mr. Peskorski has emerged as a true STEAM teacher leader and has had a significant impact within Upper St. Clair High School and beyond. After spending 14 years as a traditional industrial arts teacher, Mr. Peskorski emerged as the leader of Upper St. Clair's new Innovation Hub at the start of the 2014-15 school year. The Innovation Hub, which includes an MIT-certified FAB Lab, is an inclusive space comprised of state-of-the-art equipment and software that students use to engage in problem-based learning and hands-on fabrication.

RESIDENTS' COMMENTS (*REGARDING AGENDA ITEMS ONLY*)

There were no residents' comments at this time.

APPROVAL OF AGENDA (Petersen)

MOTION: By Kerber: I move that the Board approve the agenda as presented. Seconded by Bolas, and carried on unanimous voice vote.

APPROVAL OF MINUTES

MOTION: By Billerbeck: I move that the Board approve the minutes of the April 24, 2017 Board meeting. Seconded by Hewitt, and carried on unanimous voice vote.

MOTION: By Billerbeck: I move that the Board approve the minutes of the May 8, 2017 Board meeting. Seconded by Hewitt, and carried on unanimous voice vote.

SUPERINTENDENT'S REPORT (O'Toole)

APPROVAL OF COMMENDATIONS & RECOGNITIONS - ATTACHED

Dr. Suritsky read the Commendations and Recognitions.

MOTION: By Bolas: I move that the Board approve the Commendations & Recognitions AS ATTACHED. Seconded by Mafrice, and carried on unanimous voice vote.

**ADOPTION OF PROPOSED FINAL 2017-18 BUDGET & APPROVAL TO SET DATE
FOR ADOPTION OF FINAL BUDGET (O'Toole/Burchill) - ATTACHED**

MOTION: By Elias: I move that the Board adopt the following resolution. Seconded by Bolas, and carried on unanimous roll call vote.

RESOLVED, that the proposed final budget for the 2017-18 school year in the amount of \$79,684,069, with a real estate tax rate of 25.156 mills be and is hereby approved as the proposed budget for the School District AS ATTACHED TO THE PERMANENT RECORD OF THE MINUTES OF THIS MEETING.

RESOLVED, that the Secretary of the Board be and is hereby directed to make copies of such proposed budget available for public inspection in accordance with the requirements of the School Code at least 20 days prior to the adoption of the budget, and the Secretary be and is hereby further directed to give not less than 10 days notice to the public of the meeting at which the final budget shall be adopted.

FURTHER RESOLVED, that the Board set the date of Tuesday, June 20, 2017, at 8:00 a.m. in the Central Office Board Room for the adoption of the 2017-18 school district budget.

ADMINISTRATOR'S REPORT

FIRST READING OF REVISION TO POLICY #3006 - SALE OR DISPOSAL OF SURPLUS PROPERTY, EQUIPMENT, SUPPLIES AND TEXTBOOKS [REPLACING POLICY #3006 – SALE OF SURPLUS FURNITURE, EQUIPMENT AND OTHER TANGIBLE PERSONAL PROPERTY] (Berrott) - ATTACHED

Mr. Berrott presented as first reading of a revision to Policy #3006 – Sale or Disposal of Surplus Property, Equipment, Supplies and Textbooks, replacing Policy #3006 – Sale of Surplus Furniture, Equipment and Other Tangible Personal Property, AS ATTACHED.

APPROVAL OF CONSENT AGENDA

MOTION: By Hewitt: The Committee recommends and I move that the Board approve the following Consent Agenda items. Seconded by Kerber, and carried on unanimous roll call vote.

a. APPROVAL OF PERSONNEL LISTINGS - ATTACHED

Approve the Personnel Listings, pending receipt of all paperwork and required clearances, AS ATTACHED.

b. APPROVAL OF RESOLUTION REGARDING STAFFING

Approve the following resolution regarding staffing:

The district staff be increased by the following positions effective July 1, 2017:

0.40 - High School English Teacher
0.60 - High School Mathematics Teacher
1.00 - High School JV Hip Hop Coach

c. APPROVAL OF SPECIAL EDUCATION CONTRACTS FOR EXTENDED SCHOOL YEAR SERVICES FOR STUDENTS (Pfender)

● CHILDREN'S INSTITUTE

Approve the contract with The Children's Institute for extended school year services for five students at the cost of \$3,600 per student, contingent upon documentation acceptable to the Superintendent and Solicitor AS ATTACHED TO THE PERMANENT RECORD OF THE MINUTES OF THIS MEETING.

● CROSSROADS SPEECH & HEARING

Approve the contract with Crossroads Speech & Hearing for extended school year services for speech and language therapy at the cost of \$55.00 per hour, contingent upon documentation acceptable to the Superintendent and Solicitor, AS ATTACHED TO THE PERMANENT RECORD OF THE MINUTES OF THIS MEETING.

d. APPROVAL TO BID 2017-18 CAPITAL EXPENDITURE PROJECTS

Authorize the School District to request bids for the following capital projects:

Carpet Replacement at Baker, Eisenhower, and Streams Elementary Schools

**e. APPROVAL OF TREASURER'S REPORT (5-8-17)
INCLUDING SUPPLEMENTAL REPORT (5-15-17)**

Approve the Treasurer's Report AS ATTACHED TO THE PERMANENT RECORD OF THE MINUTES OF THIS MEETING, including approved total of Bill List and Check File Listing as follows:

Fund 10 (General Fund) - \$872,225.47

f. APPROVAL OF BID AWARDS FOR SUPPLIES FOR 2017-18

Approve the bid awards for supplies for the 2017-18 school year AS ATTACHED TO THE PERMANENT RECORD OF THE MINUTES OF THIS MEETING.

**g. APPROVAL OF RESOLUTION REGARDING REIMBURSEMENT FROM
PROCEEDS OF TAX-EXEMPT BONDS FOR PREVIOUS CAPITAL EXPENDITURES**

Approve the Resolution Regarding Reimbursement From the Proceeds of Tax-Exempt Bonds for Previous Capital Expenditures AS ATTACHED TO THE PERMANENT RECORD OF THE MINUTES OF THIS MEETING.

**h. APPROVAL OF ONE-YEAR CONTRACT EXTENSION WITH ARAMARK FOR
FOOD SERVICES**

Authorize the School District to renew the Food Service Contract with Aramark for the 2017-18 school year AS ATTACHED TO THE PERMANENT RECORD OF THE MINUTES OF THIS MEETING.

COMMITTEE REPORTS

Mrs. Bolas reported regarding key legislation pending regarding charter schools and regarding property tax reform. She suggested that board members discuss both issues at the next school board committee meeting.

ANNOUNCEMENT REGARDING EXECUTIVE SESSIONS

Mrs. Petersen announced that executive sessions were held on the following dates:

May 8, 2017 – Litigation, Personnel and Real Estate Matters
May 15, 2017 – Personnel Matters

MATTERS OF INFORMATION - SUPERINTENDENT & ADMINISTRATION

Dr. O'Toole announced the following upcoming events:

Community Day – May 20
High School Awards Night – May 23 (High School Theatre @ 7:00 pm)
Board Breakfast Workshop – May 25 (Canvas Class in Central Office Board Room @ 7:30 am)
Boyce Celebration of Learning – May 25 @ 7:00 pm

JUNE MEETING SCHEDULE

Dr. O'Toole announced the meeting schedule for June as follows:

June 5 – Curriculum Recommendations Presentation @ 5:00 pm, Committee of the Whole Mtg. @ 7:00 pm

June 20 – Regular Board Meeting @ 8:00 am

ADJOURNMENT

It was moved, seconded, and carried on unanimous voice vote that the meeting adjourn at approximately 7:45 pm.

EXECUTIVE SESSION - PERSONNEL MATTERS

The board members adjourned into executive session to discuss personnel matters.

Angela B. Petersen, President
BOARD OF SCHOOL DIRECTORS

Scott P. Burchill, Secretary
BOARD OF SCHOOL DIRECTORS

Submitted by: Mary Ann L. Stabile
School Board Stenographer

COMMENDATIONS AND RECOGNITIONS

MAY, 2017

Staff

The Pennsylvania Department of Education (PDE) in partnership with Data Recognition Corporation (DRC) will be conducting a New Item Review for Science Grades 4 & 8 and a Data Review for Science in support of the PSSA Exams. Committee members are chosen from across the state and carefully selected to represent diversity throughout the Commonwealth of Pennsylvania.

Congratulations are extended to Pam Dillie, Elementary teacher and Science Curriculum Leader, for being selected by the PDE to participate on a committee on June 19 to June 21 and July 25 in Harrisburg.

High School

Two Upper St. Clair High School students recently earned Excellent Writing Awards from the Chinese Language Teachers Association of Western Pennsylvania. Junior Savannah Shaw and senior Victoria Norman were recognized for their intermediate-advanced level writing. The event was open to students in grades 6-12 who are studying the Chinese language. Students were able to write about any topic as long as it is related to their Chinese study. Winners were recognized at the CLTA-WPA Excellent Writing Award celebration event on April 1, 2017, at Sewickley Academy.

Several members of Upper St. Clair High School chapter of Future Business Leaders of America were top finishers in Pennsylvania, qualifying to compete at the National Leadership Conference June 27 – July 3, 2017, in Anaheim, Calif. The State Leadership Conference was held April 3 – 5, 2017, in Hershey.

Upper St. Clair earned three first place finishes including Entrepreneurship, Hospitality Management and Management Decision Making; a third place in Network Design; and a fourth place in E-Business.

First Place:

Entrepreneurship: Amna Amin, Ariana Chiu, Raahema Durrani

Hospitality Management: Arushi Kewalramani, Macey Kaplan, Vicki Wang

Management Decisions Making: Sahil Doshi, Akshar Golakiya, Yash Lahoti

Third Place:

Network Design: Sanath Boddhula, Nadith Dharmasena, Jacob Lantzman

Fourth Place:

E-business: Nitesh Nagpal, Shivam Patel, Tushar Roy

Also placing was the Business Financial Plan team of Wyatt Keating, Elizabeth Walsh and Ammar Zafar.

Upper St. Clair High School junior Kevin Chen recently placed first in the Computer Science/Math category of the Covestro Pittsburgh Regional Science & Engineering Fair. As the top Computer Science award winner, he has also been awarded the Intel Excellence in Computer Science Award. Kevin's research project was titled, "An Unsupervised Deep Learning Approach to Cancer Gene." All first place category award winners attended the Carnegie Science Awards on May 12, 2017.

In addition to Kevin, senior Vedant Parekh finished second in the Earth/Space/Environment category and junior Sahil Doshi placed third in the Chemistry category.

Upper St. Clair High School students also earned a total of eleven 2017 Sponsor and Affiliated Sponsor Awards including:

Connor Byrnes: Air & Waste Management Assoc., W. PA Section; and CHEVRON, Honorable Mention; Eaton Corporation; American Meteorological Society;

Kevin Chen: Pittsburgh Intellectual Property Law Association; INTEL Excellence in Computer Science;

Sahil Doshi: American Chemical Society; FedEx Ground, Inc.; PPG Industries, Inc.;

Vedant Parekh: CHEVRON; Eaton Corporation.

Upper St. Clair High School senior Osa Wheeler and junior Maddie McConaghy captured their second consecutive gold medal for their first place finish in the women's varsity 2X at the Pittsburgh Scholastic Sprints on April 30. The duo dominated the event the previous week at the Dillon Lake Scholastic Sprints in Nashport, Ohio. The Upper St. Clair rowing team had additional successes at the Dillon Lake event with the men's 2X and women's junior varsity 4X advancing to the finals. At the Pittsburgh Scholastic Sprints, silver medals were won by the men's varsity 2X of senior Kapil Sharma and junior Brendan Fortunato as well as the men's lightweight 2x of senior Andrew Caldart and sophomore Jack Shephard.

Upper St. Clair High School freshman Dana Loomis and senior Callie Jardine recently earned a collective six individual medals, a Compulsory A Team Event Bronze Medal, the team spirit award and a national team championship at the 2017 High School National Figure Skating Finals. The event was held March 31-April 2, 2017, in Dearborn, Mich.

The 2017 High School National Finals, sanctioned by United States Figure Skating, featured 14 high school teams from around the country.

Dana earned gold medals in Intermediate Ladies Free Skate and Intermediate Ladies Short Program; a silver medal in Bronze Solo Dance; and a bronze medal in the Pre-Silver Solo Dance

event.

Callie earned gold medals for her first place finishes in the Novice Dramatic Showcase and Junior Moves in the Field categories.

Upper St. Clair High School senior Claire K. Zalla has been named a National Merit \$2,500 Scholarship recipient – one of only 2,500 in the country. Students entered the scholarship competition by completing the PSAT, the National Merit Scholarship Qualifying Test, during their junior year. Claire will be attending Yale University this fall where she plans to study English and global affairs.

ITEM	AMOUNTS	
Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year		
0810 Nonspendable Fund Balance	1,493,103	
0820 Restricted Fund Balance		
0830 Committed Fund Balance		
0840 Assigned Fund Balance		
0850 Unassigned Fund Balance	2,180,939	
Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year		<u>\$2,180,939</u>
Estimated Revenues And Other Financing Sources		
6000 Revenue from Local Sources	61,590,894	
7000 Revenue from State Sources	16,764,862	
8000 Revenue from Federal Sources	1,302,027	
9000 Other Financing Sources		
Total Estimated Revenues And Other Financing Sources		<u>\$79,657,783</u>
Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation		<u>\$81,838,722</u>

LEA : 103029203 Upper Saint Clair SD

	<u>Amount</u>
REVENUE FROM LOCAL SOURCES	
6111 Current Real Estate Taxes	52,724,328
6112 Interim Real Estate Taxes	250,000
6113 Public Utility Realty Taxes	60,000
6150 Current Act 511 Taxes - Proportional Assessments	6,090,450
6400 Delinquencies on Taxes Levied / Assessed by the LEA	800,000
6500 Earnings on Investments	80,000
6700 Revenues from LEA Activities	175,000
6800 Revenues from Intermediary Sources / Pass-Through Funds	625,000
6910 Rentals	280,000
6920 Contributions and Donations from Private Sources	200,000
6940 Tuition from Patrons	75,000
6990 Refunds and Other Miscellaneous Revenue	231,116
REVENUE FROM LOCAL SOURCES	\$61,590,894
REVENUE FROM STATE SOURCES	
7110 Basic Education Funding	4,320,980
7271 Special Education funds for School-Aged Pupils	1,880,677
7311 Pupil Transportation Subsidy	862,202
7312 Nonpublic and Charter School Pupil Transportation Subsidy	87,010
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	807,000
7330 Health Services (Medical, Dental, Nurse, Act 25)	85,000
7340 State Property Tax Reduction Allocation	1,389,981
7505 Ready to Learn Block Grant	332,045
7810 State Share of Social Security and Medicare Taxes	1,309,527
7820 State Share of Retirement Contributions	5,690,440
REVENUE FROM STATE SOURCES	\$16,764,862
REVENUE FROM FEDERAL SOURCES	
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	92,156
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	70,966
8516 NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	11,464
8731 ARRA - Build America Bonds	1,052,441
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	75,000
REVENUE FROM FEDERAL SOURCES	\$1,302,027
TOTAL ESTIMATED REVENUES AND OTHER SOURCES	79,657,783

Act 1 Index (current): 2.5%

Calculation Method:	Rate	
Approx. Tax Revenue from RE Taxes:	\$52,724,328	
Amount of Tax Relief for Homestead Exclusions	<u>\$1,389,981</u>	
Total Approx. Tax Revenue:	\$54,114,309	
Approx. Tax Levy for Tax Rate Calculation:	\$55,501,085	
	Allegheny	Total

2016-17 Data		
a. Assessed Value	\$2,152,742,007	\$2,152,742,007
b. Real Estate Mills	24.3388	
I. 2017-18 Data		
c. 2015 STEB Market Value	\$1,866,166,934	\$1,866,166,934
d. Assessed Value	\$2,206,276,228	\$2,206,276,228
e. Assessed Value of New Constr/ Renov	\$0	\$0
2016-17 Calculations		
f. 2016-17 Tax Levy	\$52,395,157	\$52,395,157
(a * b)		
2017-18 Calculations		
g. Percent of Total Market Value	100.00000%	100.00000%
h. Rebalanced 2016-17 Tax Levy	\$52,395,157	\$52,395,157
(f Total * g)		
i. Base Mills Subject to Index	24.3388	
(h / a * 1000) if no reassessment		
(h / (d-e) * 1000) if reassessment		
Calculation of Tax Rates and Levies Generated		
j. Weighted Avg. Collection Percentage	97.43717%	97.43717%
k. Tax Levy Needed	\$55,501,085	\$55,501,085
(Approx. Tax Levy * g)		
I. 2017-18 Real Estate Tax Rate	25.1560	
(k / d * 1000)		
III. m. Tax Levy Generated by Mills	\$55,501,085	\$55,501,085
(I / 1000 * d)		
n. Tax Levy minus Tax Relief for Homestead Exclusions		\$54,111,104
(m - Amount of Tax Relief for Homestead Exclusions)		
o. Net Tax Revenue Generated By Mills		\$52,724,328
(n * Est. Pct. Collection)		

Act 1 Index (current): 2.5%

Calculation Method:	Rate	
Approx. Tax Revenue from RE Taxes:	\$52,724,328	
Amount of Tax Relief for Homestead Exclusions	<u>\$1,389,981</u>	
Total Approx. Tax Revenue:	\$54,114,309	
Approx. Tax Levy for Tax Rate Calculation:	\$55,501,085	
	Allegheny	Total

Index Maximums		
p. Maximum Mills Based On Index (i * (1 + Index))	24.9472	
q. Mills In Excess of Index (if (l > p), (l - p))	0.2088	
r. Maximum Tax Levy Based On Index (p / 1000 * d)	\$55,040,414	\$55,040,414
IV. s. Millage Rate within Index? (If l > p Then No)	No	
t. Tax Levy In Excess of Index (if (m > r), (m - r))	\$460,671	\$460,671
u. Tax Revenue In Excess of Index (t * Est. Pct. Collection)	\$448,865	\$448,865

Information Related to Property Tax Relief		
V. Assessed Value Exclusion per Homestead	\$9,285	
Number of Homestead/Farmstead Properties	5951	5951
Median Assessed Value of Homestead Properties		\$231,800

Act 1 Index (current): 2.5%

Calculation Method:	Rate
Approx. Tax Revenue from RE Taxes:	\$52,724,328
Amount of Tax Relief for Homestead Exclusions	<u>\$1,389,981</u>
Total Approx. Tax Revenue:	\$54,114,309
Approx. Tax Levy for Tax Rate Calculation:	\$55,501,085
	Allegheny
	Total

State Property Tax Reduction Allocation used for: Homestead Exclusions	\$1,389,981	Lowering RE Tax Rate	\$0	\$1,389,981
Prior Year State Property Tax Reduction Allocation used for: Homestead Exclusions	\$0			\$0
Amount of Tax Relief from State/Local Sources				\$1,389,981

CODE									
6111 <u>Current Real Estate Taxes</u>				<u>Amount of Tax Relief for Homestead Exclusions</u>	<u>Tax Levy Minus Homestead Exclusions</u>		<u>Percent Collected</u>	<u>Net Tax Revenue Generated By Mills</u>	
<u>County Name</u>	<u>Taxable Assessed Value</u>	<u>Real Estate Mills</u>	<u>Tax Levy Generated by Mills</u>						
Allegheny	2,206,276,228	25.1560	55,501,085				97.43717%		
Totals:	2,206,276,228		55,501,085	-	1,389,981	=	54,111,104	X	97.43717% = 52,724,328
				<u>Rate</u>					<u>Estimated Revenue</u>
6120	<u>Current Per Capita Taxes, Section 679</u>			\$0.00					0
6140	<u>Current Act 511 Taxes – Flat Rate Assessments</u>			<u>Rate</u>	<u>Add'l Rate (if appl.)</u>	<u>Tax Levy</u>	<u>Estimated Revenue</u>		
6141	Current Act 511 Per Capita Taxes			\$0.00	\$0.00	0	0		
6142	Current Act 511 Occupation Taxes – Flat Rate			\$0.00	\$0.00	0	0		
6143	Current Act 511 Local Services Taxes			\$0.00	\$0.00	0	0		
6144	Current Act 511 Trailer Taxes			\$0.00	\$0.00	0	0		
6145	Current Act 511 Business Privilege Taxes – Flat Rate			\$0.00	\$0.00	0	0		
6146	Current Act 511 Mechanical Device Taxes – Flat Rate			\$0.00	\$0.00	0	0		
6149	Current Act 511 Taxes, Other Flat Rate Assessments			\$0.00	\$0.00	0	0		
Total Current Act 511 Taxes – Flat Rate Assessments						0	0		
6150	<u>Current Act 511 Taxes – Proportional Assessments</u>			<u>Rate</u>	<u>Add'l Rate (if appl.)</u>	<u>Tax Levy</u>	<u>Estimated Revenue</u>		
6151	Current Act 511 Earned Income Taxes			0.500%	0.000%	1,023,090,000	5,115,450		
6152	Current Act 511 Occupation Taxes			0.000	0.000	0	0		
6153	Current Act 511 Real Estate Transfer Taxes			0.500%	0.000%	12,000,000	600,000		
6154	Current Act 511 Amusement Taxes			0.000%	0.000%	0	0		
6155	Current Act 511 Business Privilege Taxes			0.000	0.000	0	0		
6156	Current Act 511 Mechanical Device Taxes – Percentage			0.000%	0.000%	0	0		
6157	Current Act 511 Mercantile Taxes			0.0015	0.000	250,000,000	375,000		
6159	Current Act 511 Taxes, Other Proportional Assessments			0	0	0	0		
Total Current Act 511 Taxes – Proportional Assessments						1,285,090,000	6,090,450		
Total Act 511, Current Taxes							6,090,450		
Act 511 Tax Limit -->					1,866,166,934	X	12	22,394,003	
					Market Value		Mills	(511 Limit)	

Tax Function	Description	Tax Rate Charged in:		Percent Change in Rate	Less than or equal to Index	Index	Additional Tax Rate Charged in:		Percent Change in Rate	Less than or equal to Index
		2016-17 (Rebalanced)	2017-18				2016-17 (Rebalanced)	2017-18		
6111	<u>Current Real Estate Taxes</u>									
	Allegheny	24.3388	25.1560	3.36%	No	2.5%				
	<u>Current Act 511 Taxes – Proportional Assessments</u>									
6151	Current Act 511 Earned Income Taxes	0.500%	0.500%	0.00%	Yes	2.5%				
6153	Current Act 511 Real Estate Transfer Taxes	0.500%	0.500%	0.00%	Yes	2.5%				
6157	Current Act 511 Mercantile Taxes	0.0015	0.0015	0.00%	Yes	2.5%				

LEA : 103029203 Upper Saint Clair SD

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<u>Description</u>	<u>Amount</u>
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	32,996,148
1200 Special Programs - Elementary / Secondary	10,007,670
1300 Vocational Education	314,069
1400 Other Instructional Programs - Elementary / Secondary	215,293
Total Instruction	\$43,533,180
2000 Support Services	
2100 Support Services - Students	2,221,041
2200 Support Services - Instructional Staff	2,737,548
2300 Support Services - Administration	4,727,081
2400 Support Services - Pupil Health	652,830
2500 Support Services - Business	954,619
2600 Operation and Maintenance of Plant Services	7,608,649
2700 Student Transportation Services	4,328,111
2800 Support Services - Central	1,105,638
2900 Other Support Services	62,600
Total Support Services	\$24,398,117
3000 Operation of Non-Instructional Services	
3200 Student Activities	1,642,482
Total Operation of Non-Instructional Services	\$1,642,482
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	9,300,290
5200 Interfund Transfers - Out	410,000
5900 Budgetary Reserve	400,000
Total Other Expenditures and Financing Uses	\$10,110,290
Total Estimated Expenditures and Other Financing Uses	\$79,684,069

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<u>Description</u>	<u>Amount</u>
1000 Instruction	
1100 <u>Regular Programs - Elementary / Secondary</u>	
100 Personnel Services - Salaries	19,737,470
200 Personnel Services - Employee Benefits	11,695,914
300 Purchased Professional and Technical Services	253,579
400 Purchased Property Services	34,044
500 Other Purchased Services	272,145
600 Supplies	814,187
700 Property	44,234
800 Other Objects	144,575
Total Regular Programs - Elementary / Secondary	\$32,996,148
1200 <u>Special Programs - Elementary / Secondary</u>	
100 Personnel Services - Salaries	4,372,668
200 Personnel Services - Employee Benefits	2,968,030
300 Purchased Professional and Technical Services	1,381,108
400 Purchased Property Services	19,588
500 Other Purchased Services	1,088,201
600 Supplies	69,325
800 Other Objects	108,750
Total Special Programs - Elementary / Secondary	\$10,007,670
1300 <u>Vocational Education</u>	
500 Other Purchased Services	314,069
Total Vocational Education	\$314,069
1400 <u>Other Instructional Programs - Elementary / Secondary</u>	
100 Personnel Services - Salaries	142,154
200 Personnel Services - Employee Benefits	73,139
Total Other Instructional Programs - Elementary / Secondary	\$215,293
Total Instruction	\$43,533,180
2000 Support Services	
2100 <u>Support Services - Students</u>	
100 Personnel Services - Salaries	1,318,325
200 Personnel Services - Employee Benefits	759,507
300 Purchased Professional and Technical Services	89,039
500 Other Purchased Services	10,385
600 Supplies	42,150
700 Property	1,000
800 Other Objects	635
Total Support Services - Students	\$2,221,041
2200 <u>Support Services - Instructional Staff</u>	
100 Personnel Services - Salaries	1,089,188
200 Personnel Services - Employee Benefits	782,667
300 Purchased Professional and Technical Services	109,465
400 Purchased Property Services	81,174
500 Other Purchased Services	44,750

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<u>Description</u>	<u>Amount</u>
600 Supplies	567,064
700 Property	60,000
800 Other Objects	3,240
Total Support Services - Instructional Staff	\$2,737,548
2300 <u>Support Services - Administration</u>	
100 Personnel Services - Salaries	2,491,412
200 Personnel Services - Employee Benefits	1,495,164
300 Purchased Professional and Technical Services	471,000
500 Other Purchased Services	146,880
600 Supplies	54,550
700 Property	10,000
800 Other Objects	58,075
Total Support Services - Administration	\$4,727,081
2400 <u>Support Services - Pupil Health</u>	
100 Personnel Services - Salaries	375,375
200 Personnel Services - Employee Benefits	245,375
300 Purchased Professional and Technical Services	16,100
400 Purchased Property Services	900
500 Other Purchased Services	1,200
600 Supplies	13,880
Total Support Services - Pupil Health	\$652,830
2500 <u>Support Services - Business</u>	
100 Personnel Services - Salaries	381,811
200 Personnel Services - Employee Benefits	223,910
300 Purchased Professional and Technical Services	105,000
400 Purchased Property Services	108,948
500 Other Purchased Services	129,700
600 Supplies	3,000
800 Other Objects	2,250
Total Support Services - Business	\$954,619
2600 <u>Operation and Maintenance of Plant Services</u>	
100 Personnel Services - Salaries	2,567,070
200 Personnel Services - Employee Benefits	1,846,014
300 Purchased Professional and Technical Services	1,299,706
400 Purchased Property Services	401,384
500 Other Purchased Services	433,506
600 Supplies	1,060,719
800 Other Objects	250
Total Operation and Maintenance of Plant Services	\$7,608,649
2700 <u>Student Transportation Services</u>	
100 Personnel Services - Salaries	1,530,187
200 Personnel Services - Employee Benefits	684,254
300 Purchased Professional and Technical Services	8,500
400 Purchased Property Services	250,170
500 Other Purchased Services	1,426,100

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<u>Description</u>	<u>Amount</u>
600 Supplies	421,500
700 Property	6,000
800 Other Objects	1,400
Total Student Transportation Services	\$4,328,111
2800 <u>Support Services - Central</u>	
100 Personnel Services - Salaries	636,358
200 Personnel Services - Employee Benefits	415,780
300 Purchased Professional and Technical Services	39,500
400 Purchased Property Services	8,500
500 Other Purchased Services	5,000
800 Other Objects	500
Total Support Services - Central	\$1,105,638
2900 <u>Other Support Services</u>	
500 Other Purchased Services	62,600
Total Other Support Services	\$62,600
Total Support Services	\$24,398,117
3000 Operation of Non-Instructional Services	
3200 <u>Student Activities</u>	
100 Personnel Services - Salaries	786,184
200 Personnel Services - Employee Benefits	351,264
300 Purchased Professional and Technical Services	166,800
400 Purchased Property Services	30,355
500 Other Purchased Services	23,500
600 Supplies	214,400
700 Property	14,128
800 Other Objects	55,851
Total Student Activities	\$1,642,482
Total Operation of Non-Instructional Services	\$1,642,482
5000 Other Expenditures and Financing Uses	
5100 <u>Debt Service / Other Expenditures and Financing Uses</u>	
800 Other Objects	5,025,600
900 Other Uses of Funds	4,274,690
Total Debt Service / Other Expenditures and Financing Uses	\$9,300,290
5200 <u>Interfund Transfers - Out</u>	
900 Other Uses of Funds	410,000
Total Interfund Transfers - Out	\$410,000
5900 <u>Budgetary Reserve</u>	
800 Other Objects	400,000
Total Budgetary Reserve	\$400,000
Total Other Expenditures and Financing Uses	\$10,110,290
TOTAL EXPENDITURES	\$79,684,069

LEA : 103029203 Upper Saint Clair SD

<u>Cash and Short-Term Investments</u>	<u>06/30/2017 Estimate</u>	<u>06/30/2018 Projection</u>
General Fund	5,100,000	5,050,000
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431	600,000	550,000
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund	30,000	20,000
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		
Permanent Fund		
Total Cash and Short-Term Investments	\$5,730,000	\$5,620,000

<u>Long-Term Investments</u>	<u>06/30/2017 Estimate</u>	<u>06/30/2018 Projection</u>
General Fund		
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		

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<u>Long-Term Investments</u>	<u>06/30/2017 Estimate</u>	<u>06/30/2018 Projection</u>
Permanent Fund		
Total Long-Term Investments		
TOTAL CASH AND INVESTMENTS	\$5,730,000	\$5,620,000

LEA : 103029203 Upper Saint Clair SD

<u>Long-Term Indebtedness</u>	<u>06/30/2017 Estimate</u>	<u>06/30/2018 Projection</u>
General Fund		
0510 Bonds Payable	114,120,000	121,000,000
0520 Extended-Term Financing Agreements Payable	2,788,303	1,876,915
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences	1,300,000	1,300,000
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Long-Term Liabilities		
Total General Fund	\$118,208,303	\$124,176,915
Public Purpose (Expendable) Trust Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Long-Term Liabilities		
Total Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Long-Term Liabilities		
Total Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Long-Term Liabilities		
Total Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - \$ 690, \$1850		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		

<u>Long-Term Indebtedness</u>	<u>06/30/2017 Estimate</u>	<u>06/30/2018 Projection</u>
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Long-Term Liabilities		
Total Capital Reserve Fund - \$ 690, \$1850		
Capital Reserve Fund - \$ 1431		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Long-Term Liabilities		
Total Capital Reserve Fund - \$ 1431		
Other Capital Projects Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Long-Term Liabilities		
Total Other Capital Projects Fund		
Debt Service Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Long-Term Liabilities		
Total Debt Service Fund		
Food Service / Cafeteria Operations Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		

<u>Long-Term Indebtedness</u>	<u>06/30/2017 Estimate</u>	<u>06/30/2018 Projection</u>
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Long-Term Liabilities		
Total Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Long-Term Liabilities		
Total Child Care Operations Fund		
Other Enterprise Funds		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Long-Term Liabilities		
Total Other Enterprise Funds		
Internal Service Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Long-Term Liabilities		
Total Internal Service Fund		
Private Purpose Trust Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Long-Term Liabilities		
Total Private Purpose Trust Fund		

<u>Long-Term Indebtedness</u>	<u>06/30/2017 Estimate</u>	<u>06/30/2018 Projection</u>
Investment Trust Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Long-Term Liabilities		
Total Investment Trust Fund		
Pension Trust Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Long-Term Liabilities		
Total Pension Trust Fund		
Activity Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Long-Term Liabilities		
Total Activity Fund		
Other Agency Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Long-Term Liabilities		
Total Other Agency Fund		
Permanent Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		

2017-2018 Final General Fund Budget		Schedule Of Indebtedness (DEBT)	
LEA : 103029203 Upper Saint Clair SD			
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<u>Long-Term Indebtedness</u>	<u>06/30/2017 Estimate</u>	<u>06/30/2018 Projection</u>	
0530 Lease-Purchase Obligations			
0540 Accumulated Compensated Absences			
0550 Authority Lease Obligations			
0560 Other Post-Employment Benefits (OPEB)			
0599 Other Long-Term Liabilities			
Total Permanent Fund			
Total Long-Term Indebtedness	\$118,208,303	\$124,176,915	

<u>Short-Term Payables</u>	<u>06/30/2017 Estimate</u>	<u>06/30/2018 Projection</u>
General Fund	500,000	500,000
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund	100,000	100,000
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		
Permanent Fund		
Total Short-Term Payables	\$600,000	\$600,000
TOTAL INDEBTEDNESS	\$118,808,303	\$124,776,915

Account Description	Amounts
0810 Nonspendable Fund Balance	1,493,103
0820 Restricted Fund Balance	
0830 Committed Fund Balance	
0840 Assigned Fund Balance	
0850 Unassigned Fund Balance	2,154,653
Total Ending Fund Balance - Committed, Assigned, and Unassigned	\$2,154,653
5900 Budgetary Reserve	400,000
Total Estimated Ending Committed, Assigned, and Unassigned Fund Balance and Budgetary Reserve	\$4,047,756

Purpose

The Board recognizes that unneeded, unusable, and/or obsolete property can consume valuable storage space. This policy is intended to efficiently dispose of such property, thus avoiding future unnecessary handling and storage.

Authority

When it has been determined that any real or personal property or equipment is obsolete or unneeded surplus, the Board authorizes that such property or equipment may be sold, exchanged, disposed, or donated in accordance with the following provisions:

1. The property or equipment is no longer required for its originally intended purpose.
2. The property or equipment is considered out-of-date, obsolete, or in unusable condition.
3. The property or equipment is in quantities exceeding any possibility of effective use by the district.

Delegation of Responsibility

Determination as to whether any of the stated criteria apply to property possessed by the district shall be made by the Superintendent and/or designee, who may delegate this responsibility, provided that all requirements of this policy are met.

The Superintendent and/or designee shall be responsible for identifying all school equipment and/or property owned by the school district, which is unusable, obsolete, or in quantities exceeding the possibility of effective use, has been replaced, or is otherwise no longer of value to the school district. As necessary, the Superintendent or designee may call upon other staff to develop criteria to aid in this identification.

School equipment owned by the school district, which is unusable, obsolete, surplus, has been replaced, or is otherwise no longer of value to the district will be listed and presented to the Superintendent.

Guidelines**Disposal Methods**

Items of some value may be disposed of in the following ways:

1. Public sale or auction.
2. Salvage scrap sold to local dealers.

3. Negotiated sale (normally used when disposing of items of substantial value or unique qualities).
4. Request for Proposal method for items of substantial value or unique qualities.
5. Pre-priced sale (large quantities of obsolete or surplus furniture and equipment may be sold by this method).
6. Trade-in on new equipment.
7. Donated to charitable organizations, non-profits and/or other public schools.
8. Discarded or recycled in accordance with all applicable laws.
9. Use of electronic auction sites, including, but not limited to, Municibid, Ebay, and Public Surplus.

Disposal may include dismantling for parts, recycling, donation, or resale to authorized vendors. Equipment being replaced may be traded in on new equipment as part of the purchase procedure.

Items that have no sale value or disposal exceeds the net worth may be donated to charitable organizations, non-profits, or other public schools or otherwise discarded.

Real Estate

The disposal of all real estate shall require approval of the Board and is regulated by sections 707, 708, 709 of the Pennsylvania School Code, as well as all other laws or regulations governing the sale of land or buildings.

Recordkeeping

The Board Secretary shall be responsible for maintaining records of all obsolete and surplus property disposed of during each fiscal year. This summary shall include quantity, description of property, method of disposition, and value received. Such records shall be maintained for a minimum of three (3) years.

FIRST READING: May 15, 2017
(Replaces Policy 3006 - Sale of Surplus Furniture, Equipment and Other Tangible Personal Property)

Sale of Surplus Furniture, Equipment and Other Tangible
Personal Property

Except as herein provided or as otherwise directed by the School Board, no tangible personal property of the School District having more than nominal value shall be disposed of or sold. From time to time, the Board of School Directors may determine that certain furniture, equipment and other tangible personal property of the School District is no longer required for School District use and shall be disposed of as "Surplus Personal Property" by the Superintendent or his designee (s) in accordance with the following procedure:

1. Surplus Personal Property shall be sold by making it available for public inspections and for submission by interested parties of sealed bids in such form, at such time or times and at such location as may be designated by the Superintendent.
2. The public shall be given notice of the sale by an advertisement which shall include a brief description of the Surplus Personal Property and for submission of sealed bids and the reservation of the School District of the right to reject any or all bids. Such advertisements shall be made once a week for two weeks in at least two newspapers of general circulation in the School District. "Newspapers of general circulation" for purposes of this policy shall include, but not be limited to, such publications as Insight, Almanac, Pittsburgh Post Gazette, Bridgeville News and other publications delivered to a significant number of households in the School District. The advertisement shall not be made as a legal advertisement (or in the case of a publication such as Insight, as a news item).
3. The Superintendent or his designee, acting for the School District, shall have the right to reject any or all bids on any one or more items and to waive any informality in the bids.
4. Bids shall be opened in the presence of at least one school director within five days after the close of bids, and each item shall be awarded to the bidder who makes the highest bid that is acceptable. Each successful bidder shall promptly be notified of such award in writing by depositing such notice in the United States mail. In case of ties, the award shall be made to the bidder first submitting the sealed bid if the times of submission can be determined. Otherwise, the award shall be made by drawing lots or by such other impartial means as the Superintendent or his designee shall deem appropriate.
5. Should any successful bidder fail to pay the amount of his bid and remove the item from the School District property between the hours of 9:00 a.m. and 4:30 p.m. within four regular business days from the date and time that the notice of the award to such bidder is mailed, then the Superintendent or his designee shall have the authority to revoke such award at any time thereafter and may award the same to the next highest bidder.
6. Any Surplus Personal Property remaining unsold after following the foregoing procedure may be sold or otherwise disposed of by the Superintendent or his designee in such manner as, in his judgment, then appears to be in the best interest of the School District.
7. The Superintendent or his designee is authorized to designate the form of the bid and to make such regulations, orders and directives, as he deems appropriate to effectuate the purposes of this policy.

8. Copies of this policy shall be posted where Surplus Personal Property is exhibited and bids are received.

9. The Administration is authorized to donate surplus property to non-profit organizations that are located in the township and serve only township residents.

10. The Superintendent or his designee are authorized to declare textbooks and library books surplus when in his professional judgment they are no longer of practical value to the school district.

ADOPTED: July 12, 1982

REVISED: September 9, 1985

REVISED: January 13, 1986

PERSONNEL LISTINGS

DATE: May 15, 2017

Board Meeting

Professional Staff – Elections

Name	Location	Assignment	Effective	Salary
Robbbaro, Emily	High School	1.0 English Teacher (Temporary Professional Employee)	8-23-17	\$55,300

Professional Staff – Leave of Absence

Name	Location	Assignment	Type of Leave	Leave Dates
Baxter, Erin	Boyce	Elementary Teacher	Personal Leave	Anticipated leave dates 2017-2018 school year
Bodamer, Kellie	Eisenhower	Elementary Teacher	Personal Leave	Anticipated leave dates 8-23-17 through 12-21-17
Bogus, Lauren	Streams	Elementary Teacher	Personal Leave	Anticipated leave dates 8-23-17 through 12-5-17
Buccilli, Daniela	High School	English Teacher	Sabbatical Leave for Professional Development	2017-2018 school year
Daley, Jennifer	Eisenhower	Elementary Teacher	Personal Leave	5-5-17 through 6-9-17
Kristan, Erica	Eisenhower	Elementary Teacher	Personal Leave	Anticipated leave dates 8-23-17 through 11-29-17
Stroyne, Stephen	High School	Tech Ed Teacher	Personal Leave	Return to work 4-28-17

Professional Staff – Change of Status (Assignment)

Name	From	To	Effective
Watson, David	.6 High School English Teacher	1.0 High School English Teacher	8-23-17

Professional Staff – Change of Status (Building)

Name	From	To	Effective
Olsen, Morgan	Streams Elementary Teacher	Boyce Elementary Teacher	8-23-17

Professional Staff – Change of Status (Leaves)

Name	Location	Assignment	From	To
Meston, Kara	Streams	Elementary Teacher	Personal Leave 12-14-16 through 4-26-17	Personal Leave 12-14-16 through 4-27-17

Professional Staff – Resignation

Name	Location	Assignment	Notification Date	Last Date Worked
Rose, Anne	High School	Special Education Teacher	5-9-17	5-9-17

Classified Staff – Leave of Absence

Name	Location	Assignment	Type of Leave	Leave Dates
Rodgers, Scott	High School	Custodian	Personal Leave	Return to Work 5-10-17
Stabile, Christopher	Streams	Head Custodian	Personal Leave	Beginning 3-29-17

District Substitute List – Additions

Professional:

Name	Type of Substitute	Effective
Chambers, Floretta	PK-4 and Grades 5-6 Add On Certification	4-27-17
Del Re, Garrett	Secondary Social Studies, Secondary Education	5-8-17

Falcione, Nicole	PK-4	4-27-17
Fortson, Carolyn	Elementary K-6	4-29-17
Garofalo, Alexandra	Early Education K-4, Special Education K-8	5-15-17
Kenny, Jessica	PK-4	4-27-17
Mathews, Gordon	School Counseling K-12	5-11-17
McVicker, Lauren	PK-4	4-28-17
Trapp, Thomas	Social Studies 7-12	4-28-17
Wilson, Kristen R.	Chemistry 7-12	5-15-17

District Substitute List – Additions

Other:

Name	Type of Substitute	Effective
Mocker, William	Bus Attendant	5-4-17

District Substitute List – Deletions

Classified:

Name	Type of Substitute	Effective
Kubba, Zubaita	Nutrition Center	4-1-17
Pitcairn, Hedy	Aide/Secretary/Attendant	5-2-17

Other:

Name	Type of Substitute	Effective
Hill, Donna	Driver	5-12-17

Extra-Curricular Activities – New Appointments (2016-2017 School Year)

Name	Position	Salary
Comfort, Karlie	Middle School Assistant Girls Softball Coach	\$1,000
Harkleroad, Mary Beth	Middle School Assistant Track Coach	\$1,300
Mellinger, Dana	Middle School Head Girls Softball Coach	\$1,500

Extra-Curricular Activities – Re-Appointments (2016-2017 School Year)

Name	Position	Salary
Calano, Kathryn	Middle School Assistant Track Coach	\$1,300
Calvetti, Greg	Middle School Assistant Track Coach	\$1,800
Kappert, Kathleen	Middle School Assistant Track Coach	\$1,300
Levine, Steve	Middle School Assistant Track Coach	\$1,300
Rubino, Marilyn	Middle School Musical Assistant (Costumes)	\$500

Extra-Curricular Activities – Deletions

Name	Position	Last Date Worked
Madia, Lauren	Middle School Assistant Girls Softball Coach	5-5-16
Montgomery, Connie	Middle School Assistant Track Coach	5-10-16
Thomas, Dave	Middle School Head Girls Softball Coach	5-5-16

Extended School Year Program

Classified:

Name	Position	Effective
Froehlich-Walk, Clare	Teacher Aide	7-5-17 through 7-26-17
Lehman, Eric	Teacher Aide	6-12-17 through 6-30-17
Little, Margaret	Teacher Aide	6-12-17 through 6-30-17
Majernik, Metta	Teacher Aide	7-5-17 through 7-26-17
Makkuni, Lekha	Teacher Aide	6-12-17 through 8-11-17
Marmion, Kimberly	Teacher Aide	6-12-17 through 6-30-17
Marmion, Mia	Teacher Aide	6-19-17 through 6-30-17
Pyles, Caitlin	Teacher Aide	7-5-17 through 7-26-17
Quinn, Sandra	Teacher Aide	6-12-17 through 8-18-17
Walsh, Tammy	Teacher Aide	6-12-17 through 6-30-17 and 7-5-17 through 7-26-17

Summer School Teachers

Position	Effective	
Autieri, Tonia	ESY Camp USC	6-12-17 through 8-11-17
Dudley, Matthew	ESY Individual tutoring	6-12-17 through 8-11-17
Freedman, Dana	ESY Individual tutoring	8-1-17 through 8-18-17
Griffith, Nina	ESY Camp Transitions	6-12-17 through 8-11-17
Homer, Amy	ESY Camp USC and Camp IKE	6-12-17 through 8-11-17
Jackson, Terry	ESY Camp Transitions	6-12-17 through 8-11-17
Luckenbach, Denise	ESY Individual tutoring	6-12-17 through 8-11-17
Mulroy, Mary Lyn	ESY Individual tutoring	6-12-17 through 8-11-17
Stringe, Julie	ESY Individual tutoring	6-12-17 through 8-11-17
Wagner, Jennifer	ESY Camp Transitions	6-12-17 through 6-30-17