



UPPER ST. CLAIR SCHOOL DISTRICT

BOARD OF SCHOOL DIRECTORS

Mr. Phillip J. Elias, President • Dr. Daphna Gans, Vice-President
Mrs. Barbara L. Bolas • Vacant Seat • Mr. Louis P. Mafrice, Jr.
Mr. Michael R. Mascaro • Mrs. Angela B. Petersen • Mrs. Jennifer A. Schnore • Dr. Danielle Z. Wetzel
Dr. John T. Rozzo, Superintendent • Mrs. Jocelyn P. Kramer, Solicitor

SCHOOL BOARD MEETING

Monday, March 21, 2022 @ 7:00pm
Executive Session @ 6:30pm (Legal Matters)
District Administration Building Board Room

Notice having been advertised and posted and members duly notified, a Board meeting of the Board of School Directors was held on March 21, 2022 in the District Administration Board Room.

School Board Members:

Mr. Phillip J. Elias, President (in-person)
Dr. Daphna Gans, Vice-President (virtual)
Mrs. Barbara L. Bolas (in-person)
Ms. Kelly P. Hanna (in-person)
Mr. Louis P. Mafrice Jr. (in-person)
Mr. Michael R. Mascaro (in-person)
Mrs. Angela Peterson (in-person)
Mrs. Jennifer Schnore (in-person)
Dr. Danielle Z. Wetzel (in-person)

School Personnel:

Dr. John T. Rozzo, Superintendent (in-person)
Dr. Sharon K. Suritsky, Assistant/Deputy Superintendent (in-person)
Mrs. Amy Pfender, Assistant Superintendent (in-person)
Mr. Ray Carson, Senior Director of Operations & Administrative Services (in-person)
Mr. Scott Burchill, Director of Business & Finance (in-person)
Dr. Lou Angelo, Director of Operations & Facilities (virtual)
Mr. Raymond Berrott, Director of Technology (in-person)
Dr. Judith Bulazo, Director of Curriculum and Development (not in attendance)
Mrs. Cassandra Doggrell, Director Special Education (virtual)
Dr. Lauren Madia, Assistant Director of Pupil Services (virtual)
Mr. Bradley Wilson, Director of Strategic Initiatives (virtual)
Mrs. Jocelyn Kramer, Solicitor (in-person)
Mrs. Sarah MacDonald, Board Stenographer (virtual)
R.J. Shontz, Student Board Representative (in-person)
Ashvita Saxena, Student Board Representative (not in attendance)



Mr. Mark Miller, Eisenhower Elementary School Principal (in-person)
Dr. Patrick McClintock-Comeaux, Baker Elementary School Principal (in-person)
Dr. Lindsay Klousnitzer, Streams Elementary School Principal (in-person)
Mr. Rob York, USCAA President
Mr. Erik Lund, USCAA Vice-President
Mr. Joe Krolezyk, USCAA

Call to Order & Pledge of Allegiance
(Elias, School Board President)

Mr. Elias called the meeting to order at approximately 7:01pm.

Star Spangled Banner
(Arjun Kairi, 5th Grade)

Fifth grade student, Arjun Kairi, played the Star-Spangled Banner on his flute.

After his performance, Arjun advised that he has been playing the flute for approximately seven years.

Mr. Elias and the Board members thanked Arjun for playing and gave him a round of applause.

Mr. Elias thanked Arjun. And everyone gave him a round of applause.

Approval to accept Donation from USCAA

(Carson, Sr. Director of Operations & Administrative Services/ York, Rob, President of USCAA/Lund, Erik, Community Relations USCAA)

Mr. York and Mr. Lund thanked the Board members for their support. They advised that they were in attendance at the meeting to present a \$7,5000.00 donation to the District. They reported that they hoped to make a donation to the District every year. They also advised that they will be adopting the new District logo, to be more aligned with the District's branding.

Mr. Elias thanked Mr. York, Mr. Lund, and Mr. Krolezyk.

Mrs. Petersen advised that she is very impressed with the dedication of the USCAA volunteers. She reported that the USCAA is a great group of individuals who do so much for children's development. She also noted that she has learned a lot from them.

Mr. Elias advised that he would like to officially welcome Ms. Kelly Hanna to the Board. He apologized, as he had intended to introduce her at the opening of the meeting.

MOTION: By Hanna: I move that the Board approve the acceptance of a \$7,500.00 donation from USCAA. Seconded by Mascaro and carried by unanimous voice vote.



Building Spotlight - Elementary Math Initiative

(Mr. Mark Miller, Supervisor of Elementary Education & Eisenhower Principal /
Dr. Patrick McClintock Comeaux, Baker Principal / Dr. Lindsay Klousnitzer, Streams Principal)

Dr. Rozzo reported that he was very excited to introduce a new addition to the Agenda – The Building Spotlight. He noted that this month’s spotlight would focus on the Elementary Schools and their math initiative – Greg Tang Mathematics. He thanked the Elementary Principals in attendance: Mr. Mark Miller, Eisenhower Principal, Dr. Patrick McClintock-Comeaux, Baker Principal, and Dr. Lindsay Klousnitzer, Streams Principal. He advised there were also students in attendance, and Curriculum Leader, Ms. Shannon Dominick. He noted that he is grateful for the tremendous leadership at the Elementary level, and thanked Mr. Miller specifically for being the main conduit in the efforts to bring Greg Tang to the District.

Mr. Miller thanked everyone. He advised that the math initiative began being discussed in 2018. He noted the initiative was born out of a Kansas City trip with the Curriculum team.

Mr. Miller then gave his presentation, which included: recent history of Greg Tang influence, math excitement, private funding, professional development, buy-in from staff, influencing District curriculum, as well as a video of a Ted Talk featuring Greg Tang, and a video with students discussing their love of math.

Dr. Klousnitzer commented that although she was not working at the District when the initiative began, she has seen first-hand the wonderful effects the initiative has had on students. She noted that she is witnessing teachers much more confident in teaching mathematics, which has trickled down to the students. She advised that it will be great to see how the math initiative has influenced students as they move to High School.

Dr. McClintock-Comeaux advised that one of the best parts about the math initiative is that it is very accessible to all kids. He advised that all students can now understand math and that math has become fun. He also noted that Greg Tang has given students a new math language, as it teaches them how to understand what numbers mean and allows them to pull the numbers apart. He explained that now students can see a math problem and know how to attack it and solve it.

The attending students passed out math problems for the Board and Administrators.

Mr. Miller thanked the Board for having the students at the Board meeting and supporting the Elementary math program.

The Board and Dr. Rozzo thanked the Elementary Principals, Curriculum Leader, and students for being in attendance and giving their presentation.

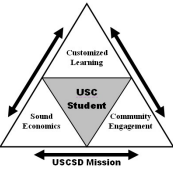


Reading of the Mission:

(Elias, School Board President)

Mr. Mascaro read the following mission:

Developing lifelong learners and responsible citizens for a global society is the mission of the Upper St. Clair School District, served by a responsive and innovative staff who in partnership with the community provides learning experiences that nurture the uniqueness of each child and promotes happiness and success.



Reading of the Shared Belief Statement #5 from Strategic Plan:

(Elias, School Board President)

Mr. Mafrice read the following Shared Belief Statement:

We Believe that:

An exemplary educational institution aims to promote an environment of academic excellence and pride in the school community.

Student Board Representative Report

(R.J. Shontz)

Mr. Shontz gave the Student Board Report for both he and Ms. Saxena, as Ms. Saxena was not in attendance. Mr. Shontz reported on athletics and activities including: swimming, basketball, ultimate frisbee, baseball, “school lift up”, the student council preparing for the first in-person dance in two years, and the recent musical – Seussical. He also reported on academics, including: speech and debate team, STEAM presentations, and the recent round table discussion on wellness.

Mr. Elias thanked Mr. Shontz and advised it was great to hear from him.

Mrs. Petersen noted that it has been a very long time since the last in-person dance. Dr. Rozzo advised that yes, it has been two years. Mrs. Petersen noted that the current Board meeting had a different attitude, and that she is so happy to be moving forward from where the District was previously.

Residents’ Comments - (Regarding Any District Related Items)

(Elias, School Board President)

Note: As per Guidelines for Resident’s Comments, please state your name, confirm you are a resident, and limit your comments to three minutes.

At this time there were two comments:

1. Mr. Mark Trumbetta – School Board member
2. Mr. David Murray – Board meeting speaking time, masking, school policies



Approval of Minutes

(Elias, School Board President)

February 21, 2022

February 28, 2022

MOTION: By Bolas: I move that the Board approve the Meeting Minutes of the February 21, 2022 and February 28, 2022 Board Meetings, as attached. Seconded by Mafrice and carried by unanimous voice vote.

Ms. Hanna abstained from the vote.

Superintendent's Report

(Rozzo, Superintendent of Schools)

a. District Update

(Rozzo, Superintendent of Schools)

Dr. Rozzo gave a District update on several items. He gave an update on the Strategic plan, noting that the new Strategic Plan has been on pause since 2020. He advised that soon he will give the timeline for kickstarting the Strategic Plan process again. He also recapped the Building Spotlight and advised that the Administration will begin highlighting Buildings at each Board meeting. He noted that they will be very intentional about highlighting the good things happening in the District. Dr. Rozzo also briefly discussed the recent Parent Teacher Council meeting, which was held on cyber safety. He noted that the meeting received great feedback, which was very much appreciated.

b. Approval of Extension of Compensation Plans

(Rozzo, Superintendent of Schools)

Dr. Rozzo discussed the extension of the Act 93 Compensation Plans, noting that the Curriculum Leader and Supervisor Act 93 Compensation Plans expired in December. He advised that an extension will allow for more discussion with the Board about the Plans. He noted that the new Act 93 Plans should be completed later in the year.

MOTION: By Petersen: I move that the Board approve the extension of the current Act 93 Curriculum Leaders Compensation Plan and the Supervisor Compensation Plan through June 30, 2022. Seconded by Bolas and carried by unanimous voice vote.



Administrator's Report

(Rozzo, Superintendent of Schools)

a. Approval of Personnel Listings

(Carson, Sr. Director of Operations & Administrative Services)

Mr. Carson reviewed the Personnel Listings, noting it includes substitutes, retirements, and approval of a resignation and separation agreement.

MOTION: By Schnore: I move that the Board approve the Personnel listing as presented, subject to all required pre-employment history reviews and clearance requirements. Seconded by Petersen and carried by unanimous voice vote.

b. Approval of Contract with Krown Employment Services, LLC

(Carson, Sr. Director of Operations & Administrative Services)

Mr. Carson reviewed the contract with Krown Employment Services, LLC. He advised that the contract will help with the current problem in hiring custodians. Under the contract with Krown, custodians will be hired as a temporary employee through Krown. There is no cost to the District if the temporary custodian is hired as a permanent employee after 65 days.

Mr. Mafrice asked if the temporary custodians will have the appropriate clearances to work on school grounds. Mr. Carson advised that yes, as part of the contract, Krown will provide clearances for each of the temporary employees.

Ms. Hanna asked about the pay rate of the employees and the pay rate to Krown. Mr. Carson advised that the District pays Krown approximately \$23/hour, and Krown pays the temporary employees approximately \$15/hour, which is in the District's favor if the temporary employee is hired as a permanent District employee.

Dr. Wetzel asked if the temporary custodians know they have the potential to be hired by the District. Mr. Carson advised that yes, when individuals go through Krown, they understand they have the possibility to move into a permanent role with an employer.

MOTION: By Wetzel: I move that the Board approve the contract with Krown Employment Services, LLC for temporary or temporary to hire employees/custodians, at rates listed on the Agreement, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Schnore and carried by unanimous voice vote.



c. Approval of the following Consultant Agreements:
(Doggrell, Director of Special Education)

- i. Consultant Agreement with CommuniKate Corporation, for Augmentative and Alternative Communication (AAC) and Assistive Technology (AT)**
- ii. Consultant Agreement with Kari Olmo King for Psychological Evaluations and Consultation Services**

Ms. Doggrell reviewed the two Consultant Agreements. She advised that the Agreement with CommuniKate Corporation is for alternative communication support for students, as the District has a number of students that utilize alternative communication systems, such as speaking devices or an iPad with specific software. She advised that the Agreement with Kari Olmo King is for psychological evaluations and consultations. She noted that the District is in need of a specific skill-set that Ms. King can provide.

MOTION: By Hanna: I move that the Board approve the Consultant Agreement with CommuniKate Corporation for AAC and AT at a rate of \$100.00 per hour, up to 5 hours per week and the Consultant Agreement with Kari Olmo King for Psychological Evaluations and Consultation Services at the rate of \$500.00 per evaluation, subject to final terms acceptable to the Superintendent and Solicitor. Seconded by Wetzel and carried by unanimous voice vote.

d. Approval of Commendations & Recognitions
(Suritsky, Assistant/Deputy Superintendent)

Dr. Suritsky read the Commendations and Recognitions.

MOTION: By Mascaro: I move that the Board approve the Commendations & Recognitions, as attached. Seconded by Hanna and carried by unanimous voice vote.



e. Approval of Lease Agreement with Allegheny Intermediate Unit for the DART Program

(Angelo, Director of Operations and Facilities)

Dr. Angelo reviewed the Lease Agreement with the Allegheny Intermediate Unit (AIU) for the DART Program for the 2022-2023 school year. He explained that this is an annual Lease Agreement, which permits the AIU to utilize one classroom at Baker for students. He noted that the term of the Agreement is from July 1, 2022 through June 30, 2023.

MOTION: By Mafrice: I move that the Board approve the Lease Agreement with the Allegheny Intermediate Unit for the DART program during the 2022-2023 school year, at a total cost of \$10,200.00, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Mascaro and carried by unanimous voice vote.

f. Approval of the following Independent Contracts for the High School and Fort Couch 2022 Spring Musicals:

(Pfender, Assistant Superintendent)

- i. Independent Contract with Jim Overly, Piano Player (High School)**
- ii. Independent Contract with Christian James Rhen, Trumpet Player (High School)**
- iii. Independent Contract with Bob Steineck & Association Inc., Technical Expertise, Labor and Equipment Rental for Lighting Design (Fort Couch)**

Mrs. Pfender reviewed the Independent Contracts for the High School and Fort Couch 2022 Spring Musicals. The contracts include: a contract with Jim Overly for piano playing in the High School musical, a contract with Christian James Rhen for trumpet playing in the High School Musical, and a contract with Bob Steineck and Association for expertise, labor and equipment rental for lighting design for the Fort Couch musical.

MOTION: By Bolas: I move that the Board approve the Independent Contract with Jim Overly, at a total cost of no more than \$1,200.00, the Independent Contact with Christian James Rhen, at a total cost of no more than \$225.00, and the Independent Contract with Bob Steineck & Association, a total cost of no more than \$3,000.00, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Mafrice and carried by unanimous voice vote.



g. Waiver of the First Reading and Second Reading and Adoption of below Listed Policies and Deletion of Certain Policies

(Pfender, Assistant Superintendent / Kramer, Solicitor)

- 006 -Meetings
- 121 - Field Trips – CHANGE TO STUDENT TRIPS
- 121 AR1 - Non School Sponsored Trip Waiver
- 219 - Student Complaint Process

Deletion of Policies: 3014, 3020, 3023, 3023.1, 3031, 4012, 4013, 5313, 6010, 7002, 7003.2, 7005, 7009

Mrs. Pfender and Mrs. Kramer reviewed the policies up for adoption and the policies to be deleted. Mrs. Kramer noted that the Policy 121-Field Trips should actually be listed as 121 – Student Trips, as the policy was renamed after revisions. Mrs. Kramer also noted that the some of the wording in policy 006-Meetings will be continued to be reviewed and discussed.

Mr. Mafrice noted that there is a subsection in policy 121 that is labeled field trips, and asked if this should also say student trips or if it was correctly labeled. Mrs. Kramer advised that it should say field trips, as it is for day-based trips. She continued to explain that the need for revising the policy, stems from adding in additional regulations and guidelines for new trips that are now occurring in the schools.

MOTION: By Petersen: I move that the Board approve the waiver of the first reading and adoption of revisions to Policy 006 - Meetings, Policy 121 - Field Trips and Policy 219 - Student Complaint Process and deletion of certain policies. Seconded by Bolas and carried by unanimous voice vote.

Business & Finance

(Burchill, Director of Business & Finance)



a. Approval of Treasurer's Report - 03.21.2022
Including Supplemental Report -03.21.2022
(Burchill, Director of Business & Finance)

Mr. Burchill reviewed the financial summary.

MOTION: By Schnore: I move that the Board approve the Treasurer's Report including approval of total Bill List and Check File Listing, as follows. Seconded by Petersen and carried by unanimous voice vote:

Fund 10 (General Fund) - \$1,595,460.29

Fund 31 (Capital Reserve Fund) - \$0

Fund 36 (Construction Fund) - \$9,686.90

Fund 50 (School Lunch Fund) - \$270,127.06

b. Approval of the Proposed 2022-2023 Allegheny Intermediate Unit (AIU) Program of Services Budget
(Burchill, Director of Business & Finance)

Mr. Burchill reviewed the proposed 2022-2023 AIU Program of Services Budget, with Upper St. Clair's contribution being \$62,992.00, according to District aid ration and weighted average membership, which is the number of students in the District

MOTION: By Wetzel: I move that the Board approve the AIU Program of Services Budget in the total amount of \$2,243,173.00 with the Upper St. Clair School District contribution estimated to be \$62,992.00, determined by PDE according to the District Aid Ratio and Weighted Average Membership. Seconded by Schnore by carried by unanimous voice vote.

c. Approval of the 2022-2023 Adoption of Policies and Procedures and Use of Funds for IDEA Part B

(Burchill, Director of Business & Finance)

Notice of Adoption

Use of Funds Agreement

Mr. Burchill reviewed the 2022-2023 Adoption of policies and procedures and use of funds for IDEA Part B. He noted that the District is required to adopt these each year.

MOTION: By Hanna: I move that the Board approve the 2022-2023 Adoption of Policies and Procedures and Use of Funds for IDEA Part B, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Wetzel and carried by unanimous voice vote.



Matters of Information/Other

(Rozzo, Superintendent of Schools)

a. Budget Presentations beginning April 4, 2022

(Rozzo, Superintendent of Schools)

Dr. Rozzo announced that budget presentations will begin in April.

Announcement Regarding Executive Session

(Elias, School Board President)

Mr. Elias announced the following Executive Session:

a. Executive Session was held at 6:30pm (Legal Matters)

Mr. Elias welcomed Ms. Hanna again and advised he is happy to have her as part of the Board.

Mrs. Petersen gave an update on Parkway West and money they received and Mr. Mafrice gave an update on SHASDA and their upcoming conference.

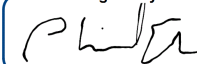
Adjournment

(Elias, School Board President)

Mr. Elias adjourned the meeting at approximately 8:37pm.

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Submitted by: Sarah MacDonald
SCHOOL BOARD STENOGRAPHER

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Philip J. Elias, President
BOARD OF SCHOOL DIRECTORS

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Scott P. Burchill, Secretary
BOARD OF SCHOOL DIRECTORS



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SPECIAL SCHOOL BOARD MEETING MINUTES

Monday, February 21, 2022 @ 7:30pm
District Administration Building Board Room

Notice having been advertised and posted and members duly notified, a Special Board meeting of the Board of School Directors was held on February 21, 2022 in the District Administration Building Board Room.

School Board Members:

Mr. Phillip J. Elias, President (in-person)
Dr. Daphna Gans, Vice-President (in-person)
Mrs. Barbara L. Bolas (in-person)
Mr. Louis P. Mafrice, Jr. (in-person)
Mr. Michael R. Mascaro (in-person)
Mrs. Angela B. Peterson (in-person)
Mrs. Jennifer A. Schnore (in-person)
Dr. Danielle Z. Wetzel (in-person)
Vacant Seat

School Personnel:

Dr. John T. Rozzo, Superintendent (in-person)
Dr. Sharon K. Suritsky, Assistant/Deputy Superintendent (virtual)
Mrs. Amy Pfender, Assistant Superintendent (virtual)
Mr. Ray Carson, Senior Director of Operations & Administrative Services (virtual)
Mr. Scott Burchill, Director of Business & Finance (virtual)
Mrs. Jocelyn Kramer, Solicitor (in-person)
Mrs. Sarah MacDonald, Board Stenographer (in-person)



Call to Order & Pledge of Allegiance

(Elias, School Board President)

Mr. Elias called the meeting to order at approximately 7:00pm.

Mr. Elias thanked everyone in attendance and advised that he will try to make the meeting run as quickly as possible.

Meeting Procedures

(Solicitor)

Dr. Rozzo introduced Solicitor Harr who filled in for Solicitor Kramer during the meeting.

Solicitor Harr reviewed that the Board accepted the resignation of Mr. Patrick Hewitt at the January 28, 2022 School Board Meeting and subsequently has 30 days to fill his vacant seat. Solicitor Harr also advised about the qualifications needed for a resident to be appointed to the vacant School Board seat.

Mr. Elias thanked Solicitor Harr.

Mr. Elias advised that the School Board received 18 applications for the vacant School Board seat. However, one applicant could not be considered, due to the individual not meeting the qualifications to fill the vacant seat. He noted there were 13 applicants in the room to be interviewed, with the other 4 applicants unable to attend the meeting; however, the applicants not in attendance would still be considered for the vacant seat under the application packages they submitted.

Mr. Elias explained the details of the interview process, noting that applicants do not have to speak for the entire 5 minutes, and after applicants finish speaking the Board may ask clarifying questions. He advised that the new Board member will be appointed at the regularly scheduled School Board Meeting on February 28, 2022. He reported that all applicants were seated in the Board Room and non-applicant residents were seated in adjacent rooms. He also reviewed the selection process for applicants to come to the podium and speak, noting that applicant's names will be randomly selected by Solicitor Harr from a bowl. He asked the candidates to please speak about why they want to be on the School Board and again advised that all candidates have five minutes to speak.

Mrs. Bolas pointed out that a timer will be used to track each applicants speaking time, which will ensure that no applicant exceeds five minutes.

Mr. Elias thanked Mrs. Bolas for pointing out the timer and reiterated that it will be a hard-stop at the five minute mark.



Reading of the Mission:

(Elias, School Board President)

Dr. Wetzel read the following Mission Statement:

Developing lifelong learners and responsible citizens for a global society is the mission of the Upper St. Clair School District, served by a responsive and innovative staff who in partnership with the community provides learning experiences that nurture the uniqueness of each child and promotes happiness and success.



Reading of the Shared Belief Statement #3 from Strategic Plan:

(Elias, School Board President)

Ms. Schnore read the following Shared Belief Statement #3

We Believe that:

A commitment to excellence demands an investment of financial, human, and material resources.

Interview Applicants for School Board Vacancy

(Elias, School Board President)

The applicant's names were randomly selected by Solicitor Harr in the below listed order. Each applicant spoke for a maximum of five minutes about why they would like to be on the School Board. No follow-up questions were asked by the Board.

1. Mr. Daniel Powell
2. Mr. Howard Ginsburg

Mr. Elias paused the interview process to note the names of the 4 applicants who were not in attendance at the meeting: Ms. Kelly Hanna, Mr. Jarred Detweiler, Mr. James H.H. Reik, and Mr. John Shedd. He reiterated that the applicants will move forward based on the application packages they submitted.

3. Mr. Michael Castagno
4. Mr. Richard Waltemire
5. Ms. Kathleen Carroll
6. Mr. Paul Fox
7. Mr. Sébastien Dubreil
8. Ms. Jaime Greenberg
9. Ms. Amy Baldasare
10. Mr. David Miller
11. Ms. Lisa Fay-Thorp

Mr. Chris Daley's name was drawn at this time, however he was not in attendance.



12. Mr. Ahmed El Nokali

Mr. Elias thanked all of the applicants. He noted that it was great to hear from the applicants and to know that everyone in the community still cares so much about the School District. He explained that the regularly scheduled School Board Meeting will be held next week and an applicant will be appointed during that time.

Dr. Gans commented that the interviews really gave the Board a peak into the depth, talent, and caring feelings the community has towards the School District. She advised that although there is only one spot for a new School Board member, she hoped that the applicants would stay involved in the District, as there are many other opportunities and ways to get involved in the District.

Residents' Comments - (Regarding Any District Related Items)
(Elias, School Board President)

Note: As per Guidelines for Resident's Comments, please state your name, confirm you are a resident, and limit your comments to three minutes.

There was one resident comment at this time:

1. Louis Oliverio – mask mandate, marching band, Deer Valley, return to normalcy

Matters of Information
(Rozzo, Superintendent of Schools)

Dr. Rozzo advised that the School Board Candidate will be selected at the February 28, 2022 School Board meeting.

- a. The selection of the School Board Candidate will happen at the February 28, 2022 Board Meeting

Announcement Regarding Executive Session
(Elias, School Board President)

Mr. Elias announced the following Executive Session:

- a. Executive Session was held on Tuesday, February 15, 2022 at 6:00pm for Legal Matters and Negotiations

Adjournment
(Elias, School Board President)

Mr. Elias adjourned the meeting at approximately 8:37pm.



Philip J. Elias, President
BOARD OF SCHOOL DIRECTORS

Scott P. Burchill, Secretary
BOARD OF SCHOOL DIRECTORS

Submitted by: Sarah MacDonald
SCHOOL BOARD STENOGRAPHER



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SCHOOL BOARD MEETING MINUTES

Monday, February 28, 2022 @ 7:00pm
Executive Session @ 6:15pm (Legal Matters and Personnel)
District Administration Building Board Room
(Rescheduled from February 21, 2022)

Notice having been advertised and posted and members duly notified, a Board meeting of the Board of School Directors was held on February 28, 2022 in the District Administration Building Board Room.

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Mrs. Angela B. Peterson (in-person)
Mrs. Jennifer A. Schnore (in-person)
Dr. Danielle Z. Wetzel (in-person)
Vacant Seat

School Personnel:

Dr. John T. Rozzo, Superintendent (in-person)
Dr. Sharon K. Suritsky, Assistant/Deputy Superintendent (in-person)
Mrs. Amy Pfender, Assistant Superintendent (in-person)
Mr. Ray Carson, Senior Director of Operations & Administrative Services (in-person)
Mr. Scott Burchill, Director of Business & Finance (in-person)
Dr. Lou Angelo, Director of Operations & Facilities (virtual)
Mr. Raymond Berrott, Director of Technology (virtual)
Dr. Judith Bulazo, Director of Curriculum and Development (virtual)



Mrs. Cassandra Doggrell, Director Special Education (virtual)
 Dr. Lauren Madia, Assistant Director of Pupil Services (virtual)
 Mr. Bradley Wilson, Director of Strategic Initiatives (virtual)
 Mrs. Jocelyn Kramer, Solicitor (in-person)
 Mrs. Sarah MacDonald, Board Stenographer (virtual)
 Ms. Lisa Chiesa, Clark Hill (virtual)
 Mr. Michael Bova, Clark Hill (virtual)
 Mr. John McShane, Clark Hill (virtual)
 Mr. R.J. Shontz, Student Board Representative (in-person)
 Ms. Ashvita Saxena, Student Board Representative (in-person)
 Ms. Elena Wetzel, Student playing Star Spangled Banner (in-person)

Call to Order & Pledge of Allegiance

(Elias, School Board President)

Mr. Elias called the meeting to order at approximately 7:04pm.

Star Spangled Banner

(Elena Wetzel, 8th Grade)

Ms. Elena Wetzel played the Star-Spangled Banner on her violin.

After playing the Star-Spangled Banner, Ms. Wetzel talked about how long she has been playing the violin and advised that Dr. Wetzel is her mother.

Mr. Elias thanked Ms. Wetzel and Ms. Hestwood for contributing to the Board Meeting.

Meeting Procedures

(Kramer, Solicitor)

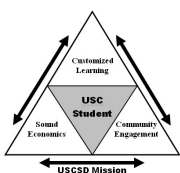
Solicitor Kramer reviewed the meeting procedures, advising that there will be one opportunity for resident's comments, regarding any item. She noted that residents should confirm they are a taxpayer/resident and limit their comment to three minutes.

Reading of the Mission:

(Elias, School Board President)

Dr. Gans read the following Mission:

Developing lifelong learners and responsible citizens for a global society is the mission of the Upper St. Clair School District, served by a responsive and innovative staff who in partnership with the community provides learning experiences that nurture the uniqueness of each child and promotes happiness and success.





Reading of the Shared Belief Statement #4 from Strategic Plan:

(Elias, School Board President)

Mrs. Bolas read the following Shared Belief Statement #4:

We Believe that:

The quality of the school district impacts the quality of life in the community.

Recognition of Coach Jerry Malarkey

(Rozzo, Superintendent of Schools)

Mr. Elias and Dr. Rozzo introduced and thanked Coach Malarkey for his years of service as a counselor and baseball coach. The Baseball Boosters thanked Coach Malarkey for his dedication to Upper St. Clair and baseball, and presented him with a plaque. Attending students also recognized and thanked the coach for his dedication to his baseball team. Coach Malarkey thanked everyone and said a few words about how much it meant to him to coach for USC for so many years. Mr. Elias, Mr. Mascaro and Mrs. Petersen thanked Coach Malarkey.

Student Board Representative Report

(R.J. Shontz & Ashvita Saxena)

Mr. Elias advised that Mr. Shontz and Ms. Saxena were attending the meeting in-person again and that it was great to have them back at the meeting.

Mr. Shontz and Ms. Saxena gave their student board reports. Mr. Shontz reported that he was excited to be back at the meeting in-person. He reported on winter sports, including: basketball, swimming, hockey, rifle team, indoor track and field, and the wrestling team. He also gave updates on student activities, including: Make a Wish Holiday Hoop tournament, senior sport games, ski club, and the Sadies dance.

Ms. Saxena reported on the arts, including: the High School Musical - Suessical, band, chorus, the band trip to Florida, academic resource times, events for Black History Month, and Boyce kindness week.

Mr. Elias thanked Mr. Shontz and Ms. Saxena and welcomed them back.

Residents' Comments - (Regarding Any District Related Items)

(Elias, School Board President)

Note: As per Guidelines for Resident's Comments, please state your name, confirm you are a resident, and limit your comments to three minutes.

At this time there were five resident's comments:

1. Kelly Hanna - Board member candidate
2. Tara Kennedy - School Board Policies



3. Louis Oliverio - Litigation, Deer Valley
4. Heather Shields - Turf Fields
5. Daniel Cooper - Mask mandate, lunch, School Board Policies

Mr. Elias thanked the residents for their comments.

Approval of Minutes

(Elias, School Board President)

January 10, 2022

January 31, 2022

MOTION: By Mafrice: I move that the Board approve the Meeting Minutes of the January 10, 2022 and January 31, 2022 Board Meetings, as attached. Seconded By Bolas and carried by unanimous voice vote.

Dr. Gans abstained from the January 31, 2022 meeting minutes.

Nomination and Appointment of School Board Director Candidate

(Elias, School Board President)

(Kramer, Solicitor)

a. Nomination of School Board Director Candidate

Solicitor Kramer explained the nomination and appointment process of the new School Board Candidate. She also advised that the District is extremely fortunate to have so much interest in the vacant position and that the District should feel proud to have so many residents invested in giving back.

Mr. Elias asked if the motion to open the floor to candidates needed a second. Mrs. Kramer advised that yes, the motion does need a second.

MOTION: By Mascaro: I move that the Board open the floor for nominations. Seconded by Mafrice and carried by unanimous voice vote.

Mr. Mascaro nominated Mr. Daniel Powell.

Mrs. Petersen nominated Mr. Paul Fox.

Mr. Mafrice nominated Ms. Kelly Hanna.

Mr. Elias nominated Mr. Ahmed El Nokali.

MOTION: By Petersen: I move that the Board close nominations. Seconded by Mascaro and carried by unanimous voice vote.



b. Appointment of School Board Director

MOTION: By Elias: I move that the Board appoint *named* as a School Board Director, to fill the seat vacated by Mr. Patrick Hewitt.
Seconded by Gans and carried by roll call vote as listed below.

A roll call vote was given to come to a consensus about the School Board Director candidate:

Ms. Kelly Hanna received four votes.
Mr. Paul Fox received two votes.
Mr. Daniel Powell received one vote.
Mr. Ahmed El Nokali received one vote.

At this time, the candidates with the least number of votes were removed from list, those candidates were: Mr. Powell and Mr. El Nokali.

Another roll call vote was given to come to a consensus about the School Board Director candidate:

Ms. Kelly Hanna received five votes.
Mr. Paul Fox received three votes.

Solicitor Kramer advised that Ms. Kelly Hanna was the successful School Board Candidate. She congratulated Ms. Hanna and advised that she will be sworn-in by the next meeting.

Mr. Elias asked if the Administration can get Ms. Hanna set-up with everything she will need as a Board member. He thanked the Board and Administration.

ESSER Grants Presentation

(Suritsky, Assistant/Deputy Superintendent / Burchill, Director of Business & Finance)

Dr. Suritsky and Mr. Burchill gave the ESSER grants presentation, which included an update on the COVID-19 relief funding.

Dr. Suritsky paused the presentation to bring the presentation up on the large screen in the Board Room.

The presentation covered the following items: previously funded grants, ESSER II, American Rescue Plan (ARP-ESSER), and ARP-ESSER Funds.

Mr. Mafrice asked Dr. Suritsky if she knew the turnaround time of the grant. Dr. Suritsky advised that the grant submission is very large, but PDE has advised it should be a quick turnaround time.



Superintendent's Report

(Rozzo, Superintendent of Schools)

a. District Update

(Rozzo, Superintendent of Schools)

Dr. Rozzo thanked Dr. Suritsky and Mr. Burchill's teams for their work on the ESSER grant. He noted that the grant process is a meticulous one and has taken a lot of work. He advised that moving forward the District will continue to use the AWS substitutes, as the program has worked out very well and has been helpful for the schools. He also noted that the ETC substitutes have been very helpful as well; the ETC substitute program allows those with a bachelor's degree, but no teaching degree, to become substitute teachers.

Dr. Rozzo also stated that he is very happy to have a student presence back at the School Board Meetings, and he is very glad the focus is back on the students. He also noted that he hopes the Spring events will take place as normal. He asked Solicitor Kramer to speak and provide clarity on the status of the litigation.

Solicitor Kramer thanked Dr. Rozzo. She gave updates on the status of the litigation and why the District has to continue wearing masks at this time.

b. Second Reading & Adoption of 2022-2023 School Calendar

(Rozzo, Superintendent of Schools / Pfender, Assistant to the Superintendent)

Dr. Rozzo reviewed the 2022-2023 calendar and noted that there have been no real changes to the calendar since the first reading, except changing two half-days to full days of school. He also noted that the District is currently in negotiations with the union, so there may be small modifications to the calendar in the future.

MOTION: By Schnore: I move that the Board approve the adoption of the 2022-2023 School Calendar, as presented. Seconded by Wetzel and carried by unanimous voice vote.

c. Adoption of Revisions to 2021-2022 School Calendar

(Rozzo, Superintendent of Schools / Pfender, Assistant to the Superintendent)

Dr. Rozzo reviewed the 2021-2022 school calendar revisions. He noted that the revisions include changing the last day of school a half-day and moving the Boyce Celebration of Learning to May 25, 2022.

MOTION: By Wetzel: I move that the Board approve the revisions to the 2021-2022 School Calendar, as presented. Seconded by Schnore and carried by unanimous voice vote.



d. Approval of Standing Board Committee Assignments

(Rozzo, Superintendent of Schools)

Dr. Rozzo reviewed the Standing Board Committee Assignments. He thanked the Board for their support with the Committees. He noted there are still two vacant spots.

Mrs. Petersen asked if the oncoming Board member could fill the two vacant spots and if the Board should hold on voting on the agenda item. Solicitor Kramer advised that the District can put a correction forth for the Committee Assignments at an upcoming meeting.

MOTION: By Gans: I move that the Board approve the 2022 Standing Board Committee Assignments, as presented. Seconded by Wetzel and carried by unanimous voice vote.

Administrator's Report

(Rozzo, Superintendent of Schools)

a. Approval of Personnel Listings

(Carson, Sr. Director of Operations & Administrative Services)

Mr. Carson reviewed the personnel listings, including: ECAs, substitutes, and three teacher retirements.

MOTION: By Bolas: I move that the Board approve the Personnel listing as presented, subject to all required pre-employment history reviews and clearance requirements. Seconded by Gans and carried by unanimous voice vote.

b. Approval of Commendations & Recognitions

(Suritsky, Assistant/Deputy Superintendent)

Dr. Suritsky read the Commendations and Recognitions.

MOTION: By Mafrice: I move that the Board approve the Commendations & Recognitions, as attached. Seconded by Bolas and carried by unanimous voice vote.



c. Approval and Ratification of Musical Agreement with Concord Theatricals for the Fort Couch Spring Musical

(Suritsky, Assistant/Deputy Superintendent)

Dr. Gans asked if Dr. Suritsky can share what the Fort Couch musical will be this year. Dr. Suritsky advised the musical will be Grease.

MOTION: By Schnore: I move that the Board approve and ratify the Musical Agreement with Concord Theatricals for the Fort Couch Musical at a total cost of \$3,045.00, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Petersen and carried by unanimous voice vote.

d. Second Reading and Adoption of New and Revised 900 Policies, Policy 616, and Deletion of Certain Policies

(Pfender, Assistant Superintendent / Kramer, Solicitor)

- 616 - Payment of Bills
- 902 - Publications Program
- 903 - Public Participation in Meetings
- 904 - Public Attendance at School Events
- 905 - Citizen Advisory Committee
- 906 - Public Complaint Procedures
- 907 - School Visitors
- 908 - Relations with Parents Guardians
- 909 - Municipal Government Relations
- 910 - Community Engagement
- 911 - News Media Relations
- 913 - Nonschool Organizations Groups Individuals
- 916 - Volunteers
- 918 - Title I Parent and Family Engagement

Deletion of Policies: 2007, 3023.2, 6014.1, 7003.2, 3011, 7004, 7012, 7006, 5111, 7008, 7017, 6007.1, 5111, 7005

Solicitor Kramer reviewed the policies that were changed since the first reading. She advised that Policy 903 - Public Participation at Meetings and Policy 910 - Community Engagement were edited after feedback was received.

MOTION: By Wetzel: I move that the Board approve the adoption of new and revised policies 900s and 616, as well as the deletion of certain policies, as presented. Seconded by Mascaro and carried by unanimous voice vote.



e. Approval and Ratification of Agreement with Allegheny County
(Madia, Director of Pupil Services)

Dr. Madia reviewed the Agreement with Allegheny County, advising it is a requirement of the District's ESSA and Federal program and allows the District to bill the County when transportation for foster students is provided.

MOTION: By Mafrice: I move that the Board approve and ratify the Agreement with Allegheny County, allowing the District to bill the county up to \$15,000.00 for the cost of transporting children in foster care, in alignment with ESSA/Federal Program requirements, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Wetzell and carried by unanimous voice vote.

f. Approval to Declare Technology Equipment Surplus/Obsolete
(Berrott, Director of Technology)

MOTION: By Petersen: I move that the Board declare technology equipment surplus/obsolete and that the administration be authorized to sell, exchange, dispose, or donate in accordance with the provisions in Board Policy #706.1 - Sale or Disposal of Surplus Property, Equipment, Supplies and Textbooks. Seconded by Mascaro and carried by unanimous voice vote.

g. Approval of Technology Lease with Laurel Capital
(Berrott, Director of Technology)

Mr. Berrott reviewed the technology lease with Laurel Capital. He advised the lease will be to purchase replacement 1:1 technology and security camera equipment, for a total annual impact of \$293,000 with this year's payments delayed until July 2022.

Mr. Mascaro asked about the length of the leases and licenses. Mr. Berrott answered his question advising about the length of use of the equipment and which licenses were included with the purchase price.

Mr. Mafrice asked to confirm if the \$293,000 is for next school year and not this school year. Mr. Berrott advised that yes, Mr. Mafrice was correct and there is no financial impact for this school year. He also advised this is for replacement equipment and not new initiatives.

Mrs. Petersen advised that she thanks and appreciates Mr. Berrott thinking ahead and



planning, and that his quick thinking kept the District alive during COVID.

MOTION: By Schnore: I move that the Board approve the financing with Laurel Capital at an annual percentage rate note to exceed 2.90% and a yearly cost not to exceed \$293,000, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Petersen and carried by unanimous voice vote.

h. Approval of Pool Pak Replacement - HVAC Unit
(Angelo, Director of Operation)

Dr. Angleo reviewed the contract with COSTARS for the Pool Pak Replacement for the HVAC unit. The replacement will go into the old gym and will the work will be done during Spring Break.

MOTION: By Wetzel: I move that the Board ratify the acceptance of the proposal submitted by Engineered Building Systems HVAC for the purchase and installation of a Pool Pak Replacement Unit (COSTARS 008-510), subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Schnore and carried by unanimous voice vote.

Business & Finance

(Burchill, Director of Business & Finance)

Burchill reviewed. General Fund, Food Services and Operations, Capital Reserve Construction Fund and Budget Transfers.

a. Approval of Treasurer's Report - 02.28.2022
Including Supplemental Report - 02.28.2022
(Burchill, Director of Business & Finance)

MOTION: By Gans: I move that the Board approve the Treasurer's Report including approval of total Bill List and Check File Listing, as follows. Seconded by Wetzel and carried by unanimous voice vote.

Fund 10 (General Fund) - \$1,940,013.23
Fund 31 (Capital Reserve Fund) - \$0.00
Fund 36 (Construction Fund) - \$20,336.11
Fund 50 (School Lunch Fund) - \$375,036.57



b. Approval of Taxpayer Disclosure Statement, Resolution 2022-01
(Burchill, Director of Business & Finance)

Mr. Burchill reviewed the Taxpayer Disclosure Statement, Resolution 2022-01. He advised the resolution provides taxpayers with an avenue for appeals. Solicitor Kramer added that the Resolution sets forth and notifies the taxpayer of their rights.

MOTION: By Bolas: I move that the Board approve the Taxpayer's Disclosure Statement, Resolution 2022-01, required under the Taxpayer's Relief Act of 2006, 53 P.S. 6926.101, as presented. Seconded by Gans and carried by unanimous voice vote.

c. Approval of Resolution Authorizing the Incurrence of Non-Electoral Indebtedness

(Burchill, Director of Business and Finance / Chiesa, Lisa, Attorney Clark Hill)

Mr. Burchill introduced Ms. Lisa Chiesa, Mr. Michael Bova, and Mr. John McShane who reviewed the Resolution authorizing the incurrence of non-electoral indebtedness. The review included: Bond buyer 20 year bond historical analysis, Existing debt summary and outstanding debt summary and a Refunding analysis.

MOTION: By Mafrice: I move that the Board authorize the incurring of nonelectoral debt by the issuance of general obligation bonds in the aggregate principal amount not to exceed twenty-nine million and 00/100 Dollars (\$29,000,000.00) with minimum savings as provided in section 11.01; covenanting to pay, and pledging all available taxing power for the payment of, the bonds; establishing a sinking funding and appointing a sinking fund depository; fixing the form, maximum interest rates, maturity dates, redemption and other provisions for the payment thereof; covenanting to accept a proposal for the purchase of the bonds; authorizing a filing of required documents with the department of community and economic development; ratifying and directing certain actions of officers; and making certain other covenants and provisions in respect of the bonds. Seconded by Wetzel and carried by unanimous voice vote.



Matters of Information/Other

(Rozzo, Superintendent of Schools)

a. High School Spring Musical Dates

(Rozzo, Superintendent of Schools)

- i.** March 11-12 @ 7:30pm
March 13 @ 2:00pm
March 17-19 @ 7:30pm

Dr. Rozzo reviewed the Spring Musical dates. He also advised that the monthly virtual PTC meetings will resume on March 2nd at 9:30am. He noted that the meetings will begin to have more specific focus areas, and the March 2nd meeting will focus on cyber safety.

Announcement Regarding Executive Session

(Elias, School Board President)

Mr. Elias announced the following Executive Session:

- a.** Executive Session was held at 6:15pm for Legal Matters and Personnel.

Mr. Elias welcomed Ms. Kelly Hanna to the Board and advised he is looking forward to working with her.

Adjournment

(Elias, School Board President)

Mr. Elias adjourned the meeting at approximately 9:01pm.

Philip J. Elias, President
BOARD OF SCHOOL DIRECTORS

Scott P. Burchill, Secretary
BOARD OF SCHOOL DIRECTORS

Submitted by: Sarah MacDonald
SCHOOL BOARD STENOGRAPHER

Personnel List**Board Meeting****March 21, 2022****ELECTION**

Staff Name	Location	New Assignment	New Assignment Status	Effective Date
Burke, Maggie	High School	Assistant Coach: Girls Lacrosse	Volunteer	03-07-22 through 05-12-22
Corona, James	Ft. Couch	Middle School Spring Musical: Musical Assistant (Carpenter)	ECA	03-22-22 through 05-10-22
Davis, Amy	Substitute	ETC Substitute Teacher	Substitute	03-08-22
Edwards, Katrina	Ft. Couch	1.0 Math Teacher (Per Diem Substitute for Y. Laganian)	Per Diem Substitute	04-25-22 through LDTR
Maloni, Logan	High School	Assistant Coach: High School Boys Lacrosse	ECA	03-07-22 through 05-12-22
Moyer, Jeffrey	High School	Performance Coach: High School Boys Lacrosse	Volunteer	03-07-22 through 05-12-23
Palm, Daniel	High School	Assistant Coach: High School Spring Track	ECA	03-07-22 through 05-12-22
Park, Laurie	High School	ETC Substitute Teacher	Substitute	03-16-22
Schott, Courtney	High School	ETC Substitute Teacher	Substitute	03-16-22
Sciallo, Mauriana	Substitute	Substitute Teacher (certified)	Substitute	03-17-22
Wang, Jeff	High School	Performance Coach: High School Boys Lacrosse	Volunteer	03-07-22 through 05-12-23
Williams, Gavin	High School	Assistant Coach: High School Boys Basketball	Volunteer	11-19-21 through 02-14-22

CHANGE OF STATUS

Staff Name	Location	Current Assignment	Current Assignment Status	New Assignment	New Assignment Status	Effective Date
Carter, Lee	High School	Nutrition Center General Worker	PT	Nutrition Center Assistant Cook	FT	03-11-22
Evans, Julia	Substitute	Daily Substitute Teacher	Substitute	Annual Weekly Substitute (AWS) Teacher	Substitute	03-08-22 through LDTR

Farneth, Julie	Streams	1.0 Teacher Aide	FT	Leave of Absence	Leave	Beginning 02-23-2022
Garbin, Ann	Eisenhower	Head Cook	PT	Leave of Absence	Leave	03-01-22 through 03-18-22
Giran, Maureen	Eisenhower	Per Diem Substitute (for K. Meston)	Per Diem	Elementary Teacher (LTS for Meston/Lingler)	LTS	01-19-22 through LDTR
Lingler, Conan	Eisenhower	1.0 Elementary Teacher	FT	Leave of Absence	Leave	02-23-2022 through LDTR
Linz, Scott	Bus Garage	Substitute Bus Driver	Substitute	1.0 Bus Driver	PT	03-24-22
McNabb, Courtney	Eisenhower	Annual Weekly Substitute (AWS) Teacher	Substitute	Per Diem Substitute (for K. Meston)	Per Diem	03-14-22 through LDTR
Mocker, William	Bus Garage	Bus Driver	PT	Leave of Absence	Leave	02-22-22 through 03-22-22
Nemec, Thomas	Eisenhower	1.0 Head Custodian	FT	Leave of Absence	Leave	Beginning 03-09-22
Schlichting, Jane	Substitute	Per Diem Substitute (for L. Cain)	Per Diem	Daily Substitute Teacher	Substitute	03-14-22
Snowden, James	Eisenhower	1.0 Custodian	FT	Temporary Head Custodian	FT	03-11-2022

RETIREMENT

Staff Name	Location	Current Assignment	Current Assignment Status	Effective Date
Joseph, Heidi	Baker	1.0 Teacher Aide	FT	LDTAR 2021-22 school year
Mocker, William	Bus Garage	Bus Driver	PT	03-23-22

RESIGNATION

Staff Name	Location	Current Assignment	Current Assignment Status	Effective Date
Baird, Deanna	Substitute	Substitute Teacher	Substitute	03-21-22
Brown, Jason	Baker	1.0 Custodian	FT	02-01-22
Chaney, April	Substitute	Substitute Teacher	Substitute	03-21-22
Childers, Taylor	Substitute	Substitute Teacher	Substitute	03-21-22
Coleman, Melinda	Substitute	Substitute Teacher	Substitute	03-21-22

Criner, Vivian	Substitute	Substitute Teacher	Substitute	03-21-22
Cursi, Raymond	Substitute	Substitute Teacher	Substitute	03-21-22
Debski, Michael	District Wide	Student Technology Intern	PT	12-31-21
Edwards, Ann	Substitute	Substitute Teacher	Substitute	03-21-22
Herbine, Jennifer	High School	Marching Band: Auxiliary Coordinator	ECA	03-11-22
Kaplan, Jettie	Substitute	Substitute Secretary/Aide	Substitute	03-21-22
Karidis, Joye	Substitute	Substitute Teacher	Substitute	03-21-22
Krahe, Sophia	Substitute	Substitute Teacher	Substitute	03-21-22
Kyle, Daniel	Ft. Couch	Assistant Coach: Wrestling	ECA	11-01-21
Lehman, Eric	Substitute	Substitute Secretary/Aide	Substitute	03-21-22
Murphy, Jennifer	Substitute	Substitute Teacher	Substitute	03-21-22
Ponchione, Ryan	Substitute	Substitute Secretary/Aide	Substitute	03-21-22
Quealy, Ann	Substitute	Substitute Secretary/Aide	Substitute	03-21-22
Serbicki, Brenda	Substitute	Substitute Teacher	Substitute	03-21-22
Stefan, Brian	High School	Assistant Coach: High School Boys Lacrosse	Volunteer	02-25-22

OTHER

EE ID #4161 - Approval of a resignation and separation agreement subject to final terms and conditions approved by the Superintendent and Solicitor.

INFORMATION ONLY

Cain, Lisa (Ft. Couch - 1.0 Phys Ed Teacher) Change Leave of Absence FROM 12-08-21 through 03-08-22 TO 12-01-21 through 03-11-22

Kappert, Kathleen (Eisenhower - 1.0 Teacher Aide) Return To Work 03-03-22

Meston, Kara - (Eisenhower 1.0 Resource Teacher) Leave of Absence FROM Beginning 01-18-22 TO 01-18-22 through LDTR 2021-22

Rooney, Conan (Ft. Couch - Temporary Teacher Aide): FROM 01-06-22 through 04-22-22 to 01-06-22 through LDTAR; salary Step 2 (pro-rated) effective March 31, 2022

Schlichting, Jane (Ft. Couch - Physical Education Teacher Per Diem Sub for L. Cain) FROM 12-08-21 through 03-08-22 TO 12-01-21 through 03-11-22



Memo

To: Dr. John Rozzo, USC Board Members
From: Mr. Ray Carson
Date: March 21, 2022
RE: Krown Employment Agency, LLC.

The District is recommending partnering with Krown Employment Services, LLC for the temporary staffing (and potential permanent hiring) of custodians. Krown will be utilized with management discretion on an “as needed” basis after conventional staffing methods are deemed insufficient. This solution has been discussed with the union and they are supportive of this approach.

BUSINESS CHALLENGE

School districts across the country are struggling with hiring service employees and our District is no exception. In response to the challenge of hiring full-time and part-time custodians, the District has; increased the custodial substitute pay rate, increased the frequency and sources of advertising, recently implemented an employee referral program (\$500), and created a sign-on bonus of \$1,000 for new hires. While we recently made 3 new hires (as a result of the referral and sign-on programs), there remains a dearth of viable candidates to fill our (current) 7 vacancies. These openings are driving weekly overtime costs and impacting employee morale.

BENEFITS

Partnering with Krown will create an immediate ready made pool of candidates that will help alleviate our custodial staffing shortages. An additional advantage to using Krown is that the better performing temporary employees can be converted to District permanent employees at no cost after 65 days. This provides us with an additional source of pre-vetted candidates.

SERVICES PROVIDED

Since the temporary custodians will not be District employees (which limits our liability), Krown is the employer of record and will provide the following services:

Applicant Processing, Verification of Employee References Weekly paychecks, Merit Increase, Worker's Compensation Liability, U/E Compensation Liability, W-2's issued, mailed County Criminal Checks - 4, Recruiting, Computer Skills Testing, Drug Testing – Instant 5-panel Referral Program, Employee Payroll Taxes Employer Payroll Taxes Weekly Itemized Invoices Benefits Administration, General Skill Testing, E-Verify employees, Direct Deposit/Pay card, Field Employee Pay Rate, Filing Quarterly Employer Taxes Quarterly Staffing Reports Individual/group timesheets Compliance with IRCA

FEES

While the Krown fee mark-up percentage is significant (outlined below), the total rate is still less than the hourly pay for our custodians at the top of the range. Utilizing the Krown employees will be funded by the current budgeted custodial vacancies and the anticipated reduction in weekly overtime costs.

TOTAL RATE PAID TO KROWN: \$23.10/Hour/Employee (54% Mark-up over employee pay rate)

EMPLOYEE PAY RATE: \$15.00/Hour

Approval of contracts/agreements will be contingent upon documentation acceptable to the Superintendent and Solicitor.



Memo

To: Dr. John Rozzo, USC Board Members

From: Ms. Cassandra Doggrell

Date: March 21, 2022

RE: Special Education and Student Support Services Agreement(s)/Contract(s)

I request approval of the following agreement(s)/contract(s) for school year 2021-2022:

1. Consultant Agreement: Consultant agreement to provide psychological evaluations and consultation services at the rate of \$500.00 per evaluation
 - Return Info
Kari King
431 Parker Drive
Pittsburgh, PA 15216

2. Consultant Agreement: Consultant agreement to provide students and support teams with specialized assistance for the implementation of augmentative and alternative communication (AAC) and assistive technology (AT) at the rate of \$100.00 per hour up to a total of 5 hours per week.
 - Return Info
CommuniKate Corporation
335 Main Street
Pittsburgh, PA 15201

Approval of contracts/agreements will be contingent upon documentation acceptable to the Superintendent and Solicitor.

COMMENDATIONS & RECOGNITIONS

March 2022

HIGH SCHOOL

Mahir Parmar, an Upper St. Clair High School sophomore, was recently named one of three Finalists for Dean's List recognition in the Pennsylvania FIRST Tech Challenge. The three Finalists will represent Pennsylvania in the running for the 10 Dean's List Winner spots at the FIRST Championship 2022, which will be held April 20 - April 23, 2022 in Houston, Texas.

An Upper St. Clair High School team finished first in the 2022 STEAM competition on Friday, March 4, 2022, at Shaler Area High School. Thirty-three local high school teams competed in the event, sponsored by the Shaler Area Education Foundation.

Members of the top team – Delta-V – include:

- Damodara Gummadi
- Nikita Redkin
- Patrick Nowak
- Maksym Devlysh
- Evan Sarkett

The team also placed second in a floatation device challenge.

Four Upper St. Clair High School students successfully auditioned to participate in the Pennsylvania Music Educators Association (PMEA) All-State Choir. The following students will be Representing USCHS:

- Skyler Bruno, alto 2
- Rebecca Lang, soprano 1
- Sia Iyer, alto 2
- Edy McCurrie, alto 2

Upper St. Clair High School senior Sophie Chen was recently recognized with the 2022 Western Pennsylvania Affiliate Award for Aspirations in Computing. The award, sponsored by the National Center for Women & Information Technology (NCWIT), recognizes ninth-12th grade students for their computing-related achievements and interests, as part of an effort to encourage a diverse range of students to choose careers in technology. Award recipients were selected from more than 3,500 applicants from all 50 U.S. states.

BOYCE AND FORT COUCH MIDDLE SCHOOLS

Three Upper St. Clair middle school teachers were recently honored with the Promising Practitioners Award from the Pennsylvania Association for Middle Level Education (PAMLE). Bridget Kaufman, sixth grade English language arts teacher at Boyce Middle School; Erin Kyle, fifth-grade science teacher at Boyce Middle School; and Paige Steinhaus, eighth grade English language arts teacher at Fort Couch Middle School, were recognized during the PAMLE State Conference 2022, held Feb. 26-28, 2022, in State College.

USC SCHOOL DISTRICT

Memo



To: USC Board of School Directors, Dr. Rozzo & Mr. Carson

From: Dr. Lou Angelo

Date: March 1, 2022

RE: AIU DART Annual Lease

The administration recommends approval of the lease agreement with the Allegheny Intermediate Unit (AIU) for the DART program during the **2022-2023 school year**. The lease agreement permits the AIU to utilize one classroom at Baker Elementary School at a cost of \$10,200.00 payable in 12 installments at a rate of \$850.00 per month.

The Upper St. Clair School District has maintained a long-standing relationship with the AIU DART program through the lease agreement. The DART program is an early intervention program that serves children in Allegheny County, ages 3 to 5, who are experiencing developmental delays or disabilities. If approved, the lease will commence July 1, 2022 and terminate on June 30, 2023.

USC School District

Memo

To: Dr. Rozzo, USC Board of Directors

From: Tom Hunsberger

cc: Amy Pfender, Tim Wagner, Sharon Suritsky, Erin Peterson

Date: March 21, 2022

Re: Upper St Clair High School and Fort Couch Spring Musicals

I request approval for the following contracts as part of 2022 Spring Musicals:

Independent Contractors

1. Jim Overly-Pianist (high school)-\$1,200.00 and (Fort Couch)-\$1,200.00
2. Christian James Rhen – Trumpet (high school) - \$225.00
3. Bob Steineck & Association Inc. is providing technical expertise, labor, and equipment rental for lighting design for the Fort Couch Musical.--up to \$3,000.00

Approval of contracts will be contingent upon documentation acceptable to the Superintendent and Solicitor.

Book	Policy Manual
Section	000 Local Board Procedures
Title	Meetings
Code	006 Vol IV 2021
Status	Waive First Reading

Second Reading and Adoption of Revision: March 21, 2022

Legal

1. 24 P.S. 407
2. 65 Pa. C.S.A. 701 et seq
3. 24 P.S. 422
4. 24 P.S. 405
5. 24 P.S. 426
6. 24 P.S. 427
7. 24 P.S. 428
8. 65 Pa. C.S.A. 703
9. 65 Pa. C.S.A. 709
10. 24 P.S. 423
11. 65 Pa. C.S.A. 712.1
12. Pol. 903
13. 65 Pa. C.S.A. 707
14. 24 P.S. 421
15. 24 P.S. 425
16. 24 P.S. 324
17. 24 P.S. 508
18. 24 P.S. 609
19. 24 P.S. 687
20. 24 P.S. 707
21. 24 P.S. 671
22. 24 P.S. 634
23. 24 P.S. 1129
24. 24 P.S. 640
25. 24 P.S. 803
26. Pol. 108
27. 24 P.S. 1071
28. 24 P.S. 1076
29. Pol. 604
30. Pol. 005
31. Pol. 606
32. Pol. 605
33. Pol. 107

34. 24 P.S. 621
34. 24 P.S. 621
35. Pol. 608
36. Pol. 610
37. 24 P.S. 1080
38. 24 P.S. 514
39. 24 P.S. 702
40. 24 P.S. 708
41. 24 P.S. 315
42. Pol. 004
43. Pol. 003
44. 24 P.S. 224
45. 24 P.S. 212
46. 65 Pa. C.S.A. 1102
47. 65 Pa. C.S.A. 1103
48. Pol. 827
49. 24 P.S. 1111
50. 24 P.S. 518
51. 65 Pa. C.S.A. 706
52. 65 Pa. C.S.A. 705
53. 24 P.S. 433
54. Pol. 800
55. Pol. 801
56. Pol. 006
57. 65 Pa. C.S.A. 708
24 P.S. 408
24 P.S. 1075
24 P.S. 1077
65 Pa. C.S.A. 1101 et seq
Pol. 612

Parliamentary Authority

All Board meetings shall be conducted in an orderly and business-like manner. Robert's Rules of Order shall govern the Board in its deliberations in all cases in which it is not inconsistent with law, state regulations or Board procedures.[\[1\]](#)[\[2\]](#)

Quorum

A quorum shall consist of a majority of the members of the Board. No business shall be transacted at a meeting without a quorum, but the school directors present at such a meeting may adjourn to another time.[\[3\]](#)

Presiding Officer

The President shall preside at all Board meetings. In the absence, disability or disqualification of the

President, the Vice-President shall act instead. If neither person is present, a school director shall be elected President pro tempore by a majority of those present and voting to preside at that meeting only. Where no such majority is achieved on the first vote, a second vote shall be cast for the two (2) candidates who received the greatest number of votes. [\[4\]](#)[\[5\]](#)[\[6\]](#)[\[7\]](#)

Meeting Notifications

Notice of all open Board meetings, including committee meetings and work sessions, shall be given by publication of the date, place, and time of such meetings in the newspaper(s) of general circulation designated by the Board and posting of such notice at the administrative offices of the Board. [\[8\]](#)[\[9\]](#)

1. Notice of regular meetings shall be given by publication and posting of a schedule showing the date, place and time of all regular meetings for the calendar year at least three (3) days prior to the time of the first regular meeting. [\[8\]](#)[\[9\]](#)
2. Notice of all special meetings shall be given by publication and posting of notice at least twenty four (24) hours prior to the time of the meeting, except that such notice shall be waived when a special meeting is called to deal with an actual emergency involving a clear and present danger to life or property. [\[8\]](#)[\[9\]](#)
3. Notice of all rescheduled meetings shall be given by publication and posting of notice at least twenty-four (24) hours prior to the time of the meeting. [\[8\]](#)[\[9\]](#)
4. Notice of all recessed or reconvened meetings shall be given by posting a notice of the place, date and time of the meeting and sending copies of such notice to interested parties. [\[8\]](#)
5. Notice of all open meetings shall be given to any newspaper(s) circulating in Allegheny County and any radio or television station which so requests. Notice of all open meetings shall be given to any individual who so requests and provides a stamped, addressed envelope for such notification. [\[9\]](#)

Notice of all rescheduled meetings and special meetings shall be given to each school director no later than twenty-four (24) hours prior to the time of the meeting. [\[9\]](#)[\[10\]](#)

Agenda Notifications

The agenda, together with all relevant reports, shall be provided to each school director before the meeting.

If the agenda includes an item of business related to removal of an officer of the Board, the agenda shall be provided to each school director at least seven (7) days before the meeting.

The district shall publicly post the agenda for all open meetings of the Board or Board committees at which deliberation or official action may take place no later than twenty-four (24) hours prior to the time of the meeting, as follows: [\[9\]](#)

1. **On the district's website.**
2. **At the location of the meeting.**
3. **At the district's administrative office.**

The posted agenda shall list each matter of agency business that will or may be the subject of deliberation or official action at the meeting. [\[9\]](#)

Agenda Preparation

It shall be the responsibility of the Superintendent, in cooperation with the Board President, to prepare an agenda of the items of business **anticipated** to come before the Board at each **open** meeting.

Additions to the Agenda

The Board may deliberate or take official action on matters not included in a posted agenda only under the following circumstances:[\[11\]](#)

Emergencies – The matter of business relates to a real or potential emergency involving a clear and present danger to life or property.[\[8\]](#)[\[11\]](#)

Business Arising Within Twenty-Four (24) Hours Prior to the Meeting – The matter of business has arisen within twenty-four (24) hours prior to the meeting, is de minimis (minor) in nature, and does not involve the expenditure of funds or entering into a contract or agreement.[\[11\]](#)

Business Raised by Residents or Taxpayers During the Meeting – When a matter of Board business is raised by a resident or taxpayer during a meeting:[\[11\]](#)[\[12\]](#)

1. The Board may take official action to refer the matter to staff, if applicable, to conduct research and include on a future Board meeting agenda; or
2. If the matter is de minimis (minor) in nature and does not involve the expenditure of funds or entering into a contract or agreement, the Board may take official action on the matter.

Majority Vote – During a meeting, the Board may add a matter of business to the posted agenda by a majority vote of the school directors present and voting. The reason for adding an item to the posted agenda must be announced at the meeting before conducting the vote. Once announced and approved by majority vote, the Board may take official action on the item of business. The agenda shall be amended to reflect the new item of business and the amended agenda shall be posted to the district's website and at the administrative office no later than the first business day following the meeting at which the agenda was amended. The unanimous consent procedure may not be used in place of majority vote for this purpose. [\[11\]](#)

The public posting of agenda requirements and rules for adding items to a posted agenda apply to both regular and special open meetings of the Board. These requirements and rules do not apply to:[\[9\]](#)[\[11\]](#)[\[13\]](#)

1. Conference sessions.
2. Executive sessions.

Regular Meetings

Regular Board meetings shall be **open** and shall be held at specified places at least once every two (2) months.[\[2\]](#)[\[14\]](#)

Special Meetings

Special meetings may be called for special or general purposes and shall be **open** except when conducted as an executive session for purposes authorized by law.[\[2\]](#)[\[5\]](#)[\[10\]](#)[\[15\]](#)

The President may call a special meeting at any time and shall call a special meeting upon presentation of the written requests of three (3) school directors. Upon the President's failure or refusal to call a special meeting, such meeting may be called at any time by a majority of the school directors.[\[5\]](#)

No business shall be transacted at any special meeting except that named in the call sent to school directors for such special meeting.[\[10\]](#)

Public Participation

At each **open** Board meeting, prior to official action by the Board, an opportunity shall be provided for public comment in accordance with law and Board procedures and policy.[\[2\]](#)[\[12\]](#)

Voting

All motions shall require for adoption a majority vote of those school directors present and voting, except as provided by statute or Board procedures.

All votes on motions and resolutions shall be by voice vote unless an oral roll call vote is requested by the President or another school director.

Special Voting Requirements –

**Indicates actions for which the minutes also must reflect how each school director voted.* 1. Actions requiring the unanimous affirmative vote of all members of the Board remaining in office:

- a. Appoint as Board Secretary a former school director who has resigned, before the expiration of the term for which the member was elected.*[\[16\]](#)[\[17\]](#)
- b. Appoint as solicitor a former school director who has resigned, before the expiration of the term for which the director was elected.*[\[16\]](#)[\[17\]](#)

2. Actions requiring the affirmative votes of two-thirds of the full membership of the Board:

- a. Transferring, during the first three (3) months of the fiscal year, budgeted funds set apart or appropriated to a particular item of expenditure.*[\[17\]](#)[\[18\]](#)[\[19\]](#)
- b. Adding or increasing appropriations to meet an emergency or catastrophe.*[\[17\]](#)[\[19\]](#)
- c. Hiring as a teacher a former school director who has resigned, before the expiration of the term for which the director was elected.*[\[16\]](#)[\[17\]](#)
- d. Conveying land or buildings to certain charities or other public agencies without following prescribed valuation procedures or with more favorable financing.*[\[17\]](#)[\[20\]](#)
- e. Incurring temporary debt (non-emergency).*[\[19\]](#)[\[22\]](#)
- f. Dismissing a tenured professional employee after a hearing.*[\[17\]](#)[\[23\]](#)
- g. Borrowing in anticipation of current revenue.*[\[17\]](#)[\[24\]](#)

3. Actions requiring the affirmative votes of two-thirds of those voting in the presence of a quorum:

- a. Incurring temporary debt to meet an emergency or catastrophe.*[\[17\]](#)[\[19\]](#)
- b. Adopting or changing textbooks without the recommendation of the Superintendent.*[\[17\]](#) [\[25\]](#)

4. Actions requiring the affirmative votes of a majority of the full membership of the Board:

- a. Fixing the length of the school term.*[\[17\]](#)
- b. Adopting textbooks recommended by the Superintendent.*[\[17\]](#)[\[26\]](#)

- c. Appointing the district Superintendent and Assistant Superintendent(s).*[17][27][28]
- d. Appointing teachers and principals.*[17]
- e. Adopting the annual budget.*[17][29]
- f. Appointing tax collectors and other appointees.*[17][30][31]
- g. Levying and assessing taxes.*[17][32]
- h. Purchasing, selling, or condemning land.*[17]
- i. Locating new buildings or changing the location of old ones.*[17]
- j. Creating or increasing any indebtedness.*[17]
- k. Adopting planned instruction.[17][33]
- l. Establishing additional schools or departments.*[17]
- m. Designating depositories for school funds.*[17][34][35]
- n. Authorizing the transfer of any unencumbered balance, or portion thereof, from one appropriation to another, or from one spending agency to another during the last nine (9) months of the fiscal year.*[17][19]
- o. Entering into contracts of any kind, including contracts for the purchase of fuel or any supplies where the amount involved exceeds \$100 (including items subject to bid requirements).*[17][36]
- p. Fixing salaries or compensation of officers, teachers, or other appointees of the Board.*[17]
- q. Entering into contracts with and making appropriations to the intermediate unit for the district's proportionate share of the cost of services provided or to be provided by the intermediate unit.*[17]
- r. Dismissing, after a hearing, a Superintendent, Assistant Superintendent or non-tenured teacher.*[17][37][38]
- s. Determining the location and amount of any real estate required by the school district for school purposes.*[17][39]
- t. Vacating and abandoning property to which the Board has title.*[17][40]
- u. Appointing a school director to fill a vacancy on the Board.*[17][41]
- v. Calling a special meeting when the President has failed to do so after written request of three (3) members of the Board.[5]
- w. Declaring that a vacancy exists on the Board by reason of the failure or neglect of a school director to qualify.[42]
- x. Adopting, amending or repealing Board procedures and policy.[43]
- y. Combining or reorganizing into a larger school district.[44]
- z. Adopting a corporate seal for the district.[45]

Abstention from Voting

A school director shall be required to abstain from voting when the issue involves either one of the following:

1. Conflict of interest under the Ethics Act. [\[46\]](#)[\[47\]](#)[\[48\]](#)

Prior to the vote being taken, the school director shall verbally disclose the nature of the conflict in public, and shall also provide the Board Secretary with a written memorandum stating the nature of the conflict, which shall be attached to the Board minutes as a public record.

Conflict of interest - use by a public official of the authority of **their** office or any confidential information received **through** holding public office for the private pecuniary benefit of **the public official**, a member of **their** immediate family or a business with which **the public official** or a member of **their** immediate family is associated. The term does not include an action having a de minimis economic impact or which affects to the same degree a class consisting of the general public or a subclass consisting of an industry, occupation or other group which includes the public official, a member of **their** immediate family or a business with which **the public official** or a member of **their** immediate family is associated. [\[46\]](#)

De minimis economic impact – an economic consequence which has an insignificant effect. [\[46\]](#)

Immediate family – parent, spouse, child, brother or sister. [\[46\]](#)

Business with which associated – any business in which the person or a member of the person's immediate family is a director, officer, owner, employee or has a financial interest. [\[46\]](#)

2. Relative recommended for appointment to or dismissal from a teaching position. [\[23\]](#)[\[49\]](#)

Relative – father, mother, brother, sister, husband, wife, son, daughter, stepson, stepdaughter, grandchild, nephew, niece, first cousin, sister-in-law, brother-in-law, uncle, or aunt.

The Board is encouraged to seek the guidance of the district solicitor or the State Ethics Commission for questions related to conflict of interest. [\[47\]](#)[\[48\]](#)

Minutes

The Board shall cause to be made, and shall retain as a permanent record of the district, minutes of all **open** Board meetings. Said minutes shall be comprehensible and complete and shall show: [\[50\]](#)[\[51\]](#)

1. Date, place, and time of the meeting.
2. Names of school directors present.
3. Presiding officer.
4. Substance of all official actions.
5. Actions taken.
6. Recorded votes and a record by individual members of all roll call votes taken. [\[52\]](#)

7. Names of all residents who appeared officially and the subject of their testimony.

8. **Any matter added to a posted agenda, including the substance of the matter, the announced reason and the recorded vote, where applicable.**[\[9\]](#)[\[11\]](#)

The Board Secretary shall provide each school director with a copy of the minutes of the last meeting prior to the next regular meeting.[\[1\]](#)

The minutes of Board meetings shall be approved at the next succeeding meeting and signed by the Board Secretary.[\[53\]](#)

Notations and any tape or audiovisual recordings shall not be the official record of an **open** Board meeting but may be available for public access, upon request, in accordance with Board policy. Any notations and/or audiovisual recordings of a Board meeting shall be retained and disposed of in accordance with the district's records retention schedule.[\[1\]](#)[\[54\]](#)[\[55\]](#)

Recess/Reconvene

The Board may at any time recess or reconvene to a reconvened meeting at a specified date and place, upon the majority vote of those present. The reconvened meeting shall immediately take up its business at the point in the agenda where the motion to recess was acted upon. Notice of the reconvened meeting shall be given as provided in Board policy.[\[8\]](#)[\[9\]](#)[\[56\]](#)

Executive Session

The Board may hold an executive session, which is not an open meeting, before; during; at the conclusion of an **open** meeting; or at some other time. The presiding officer shall announce the reason for holding the executive session; the announcement can be made at the **open** meeting prior to or after the executive session.[\[13\]](#)[\[15\]](#)[\[57\]](#)

The Board may discuss the following matters in executive session:

1. Employment issues.
2. Labor relations.
3. Purchase or lease of real estate.
4. Consultation with an attorney or other professional advisor regarding potential litigation or identifiable complaints that may lead to litigation.
5. Matters that must be conducted in private to protect a lawful privilege or confidentiality.
6. School safety and security, of a nature that if conducted in public, would:[\[15\]](#)

- a. Be reasonably likely to impair the effectiveness of school safety measures.
- b. Create a reasonable likelihood of jeopardizing the safety or security of an individual or a school, including a building, public utility, resource, infrastructure, facility or information storage system.

Official actions based on discussions held in executive session shall be taken at an **open** meeting.

Work Sessions

The Board may meet as a Committee of the Whole in an **open** meeting to vote on or to discuss issues. Public notice of such meetings shall be made in accordance with Board procedures. [\[2\]](#)[56]

A meeting of the Committee of the Whole, not regularly scheduled, may be called at any time by the President; the President shall call such a meeting when requested to do so by school directors. Public notice of the meeting shall be made in accordance with Board procedures.

The Board Secretary shall provide notice of a meeting of the Committee of the Whole in accordance with Board procedures. [\[8\]](#)[\[9\]](#)[\[56\]](#)

Committee Meetings

Standing committee meetings may be called at any time by the committee chairperson, with proper public notice, or when requested to do so by a majority of the committee. [\[8\]](#)[\[9\]](#)[56]

A majority of the total membership of a committee shall constitute a quorum.

Unless held as an executive session, standing committee meetings shall be open to the public, other school directors, and the Superintendent. [\[2\]](#)

A majority of the committee or the chairperson may invite Board employees, consultants or other persons who have special knowledge of an area under discussion.

Adopted:
October 15, 2019

Book	Policy Manual
Section	100 Programs
Title	Student Trips
Code	121
Status	Waive First Reading Second Reading and Adoption of Revision: March 21, 2022 Active & Adopted

Legal	1. 24 P.S. 517 2. 24 P.S. 111 3. 23 Pa. C.S.A. 6301 et seq 4. Pol. 103.1 5. Pol. 113 6. Pol. 210 7. Pol. 210.1 4. 22 PA Code 4.4 5.Pol. 229
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Purpose

The Board endorses in principle the concept of student trips, recognizing that experiences outside the walls of the classroom and the school contribute both formally and informally to the education of students.

Authority

Board approval is required for school sponsored international trips. The Board authorizes the Superintendent or designee to review and approve all other school or booster/club sponsored trips upon the principal’s recommendation. [\[1\]](#)

Delegation of Responsibility

The Superintendent or designee shall promote such rules and regulations as are necessary to fulfill the purposes of this policy that are acceptable to the Board, ensure the safety of students while on the trip, minimize potential District liability with respect to the trip, and establish funding guidelines for student trips.[\[2\]](#)[\[3\]](#)

Guidelines

Field Trips

The Board recognizes that field trips, when used for teaching and learning integral to the curriculum, are an educationally sound and important component of the instructional program of the schools. Properly planned and executed field trips can:

- 1. Supplement and enrich classroom learning by providing educational experiences in an environment outside the schools.**
- 2. Arouse new interests among students.**
- 3. Help students relate academic learning to the reality of the world outside of school.**
- 4. Introduce community resources, such as natural, cultural, industrial, commercial, governmental, and educational.**
- 5. Afford students the opportunity to study real things and real processes in their actual environment.**

Field trips are not mandatory and consequently, students who do not participate will not be held academically accountable for information acquired as a result of the field trip.

Support for participation in field trips may be based on financial hardship. Requests for assistance should be directed to the building principal and/or school counselor.

The District shall provide supervision for any students not participating in a field trip. Students who do not return a signed permission slip or who otherwise choose not to participate in a field trip will be given a related assignment to complete during the time of the field trip.

All Trips

For student accounting purposes, individuals participating in school-sponsored trips will be designated as being in attendance during the time that the activity is held during the regular school day.

All students who qualify on the basis of competition or who are otherwise eligible to engage in the activity shall be accorded the opportunity to participate in the student trip. Students or parents/guardians may be required to provide financial support for the student trip.

All student trips are considered to be a privilege. Therefore, students may be excluded from participation in trips because they have violated a rule/expectation in the Student Code of Conduct, they have misbehaved on previous trips or they do not return a signed permission slip.

All school rules and bus regulations are to be followed during the trip. Students on trips remain under the supervision and responsibility of this Board and are subject to its rules and regulations.

All rules and regulations developed by the teacher or by the sponsors of the trip are to be followed. Students who misbehave during the trip may be immediately excluded from trip activities. Arrangements may be made to return the student to the school or the student's home, at parental expense.

Administration of Medication

The Board directs planning for field trips to start early in the school year and to include collaboration between administrators, teachers, nurses, parents/guardians and other designated health officials.

Decisions regarding administration of medication during field trips and other school-sponsored programs and activities shall be based on the student's individual needs.[4][5]

Medication shall be administered in accordance with applicable laws, regulations, Board policies and district procedures.[6][7]

Overnight Trips

Students are not allowed to stay overnight in any facility without direct supervision by an approved chaperone with appropriate clearances or a student's parent/guardian including the practice of staying with a host family.

International Trips

If requested, faculty sponsors or advisors for International Trips will be required to attend a Board meeting to answer any questions Board members may have about the trip, prior to putting the trip on the Board agenda

International trips shall be reviewed for determination of physical risk. The District reserves the right to cancel any travel upon determination of physical risk. United States State Department advisories shall be major determining factors along with other reliable sources.

International travel liability insurance, to defend and indemnify the participants and the District from claims and lawsuits in foreign courts, shall be obtained for trips to locations that are not covered by the District's current insurance policy. Parent/guardian shall be responsible for payment of such premiums.

Non-School Sponsored Trips

The District recognizes there might be certain instances where staff members wish to organize and solicit District students for a trip that is not school-related, sponsored or endorsed, and that occurs outside of the academic calendar.

The Board, at its discretion, can approve such solicitation but only after compliance with strict guidelines set forth in this policy.

The Board does not endorse, support nor assume responsibility in any way for any District staff member who takes students on trips not approved by the Board or Superintendent.

No staff member may solicit District students for such trips within District facilities or on District grounds or use student contact information obtained as a result of his/her status as a staff member to solicit students for such trips without permission from the building principal and the Superintendent/designee.

Staff members must advise and all materials distributed in connection with the trip must advise

parents/guardians and emancipated students, in writing, that the travel is neither authorized nor sponsored by the District.

The parent/guardian of each student (or emancipated student) participating in a non-school sponsored trip must sign an acknowledgement recognizing that the District is not involved in and therefore bears no responsibility with respect to the trip (in the form attached to this Policy as AR1). The District staff member organizing the trip shall deliver all forms to the Superintendent/Designee prior to the date of the trip.

No solicitation/recruitment of student travelers, or planning activities shall occur during regular school hours. Staff members, acting as individuals, may be permitted to meet prospective student travelers and their parents/guardians during non-school hours on school premises by following the regular procedures for securing facilities by non-school entities.

Under no circumstances shall a school activity account be used as a depository/disbursement source for funds for non-school sponsored trips.

Staff members shall not use District records, equipment, or materials in planning or promoting a privately sponsored trip. Sponsor benefits must be disclosed to all participants.

Adoption: February 22, 2021

Revised Adoption: November 22, 2021

Revised Adoption and Renumbering:

**AR-1 UPPER ST. CLAIR SCHOOL DISTRICT (“District”)
NON-SCHOOL SPONSORED TRIP ACKNOWLEDGEMENT AND RELEASE FORM (“Release”)**

To eliminate the perception that certain trips are school-sponsored, ALL students participating in a non-school sponsored trip must submit this form, signed by the student and his/her parent/guardian, prior to paying any deposit for the trip or becoming legally obligated to pay for the trip.

TRIP DESTINATION AND DATE OF TRIP (the “Trip”):

NAME(S) OF DISTRICT EMPLOYEES FACILITATING TRIP (“District Staff”):

By signing this Acknowledgement and Release, the undersigned recognizes and understands the following:

1. The Trip has NOT been sponsored by, organized, reviewed, approved or endorsed by the District.
2. Any Board action relating to the Trip was for the sole purpose of permitting District Staff to solicit District students for the non-school Trip in accordance with School Board Policy 121.
3. The District has NOT participated in the planning or scheduling of any Trip activities and has NO control or right of control over such activities.
4. The District has made NO attempt to evaluate the risks inherent in the Trip including, but not limited to, assessing its safety, the risk of personal injury and/or property loss, the ability to insure against losses, the selection of the travel agency, the qualifications, selection or adequacy of the number of chaperones, the availability and quality of medical care in the event of injury, etc.
5. It is the sole responsibility of the undersigned parent /guardian and student to carefully evaluate the risks inherent in the Trip.
6. The District does NOT assume any risks associated with the Trip, including but not limited to the risk of personal injury, death, property loss or damage, crime and delayed, cancelled or rescheduled travel arrangements.
7. Any adult, including any District Staff organizing or otherwise involved in or providing chaperone, supervisory or other goods or services on or for the trip or in any way associated with the trip is doing so on their own time and NOT doing so as an employee, agent or representative for the District.
8. Attendance on the trip is NOT required or encouraged by the District.
9. The District does NOT assume responsibility for the care, supervision or safety of the undersigned student during the Trip.

Having read the foregoing, by my signature I represent that:

_____(Initial) I/We have reviewed the above and hereby confirm my/our acknowledgement and agreement with paragraphs 1-9 above.

_____(Initial) I/We, on my/our own behalf and on behalf of my/our minor child/children, heirs, executors and administrators, and for all members of my family, forever release the District, its Board of Directors, Superintendent, administrators, employees, agents, successors and assigns and forever hold the same harmless from any and all liability, property or personal injury/death claims, causes of action or damages of any kind or nature on account of or in any way related to or arising from the Trip.

_____(Initial) I/We have the legal authority to make the release;

_____(Initial) I/We have read the Release carefully, understand the effect of the Release and am signing this Release of my/our own free will.

Sign and Date – Parent/Guardian

Sign and Date - Student

Print Name

Print Name

Relationship to Minor

Phone number of Parent/Guardian

Book	Policy Manual
Section	200 Pupils
Title	Student Complaint Process
Code	219
Status	Waive First Reading Second Reading and Adoption: March 21, 2022
Legal	24 P.S. 510

Purpose

The Board recognizes that students have the right to request redress of complaints. In addition, the Board believes that the inculcation of respect for established processes is an important part of the educational process. Accordingly, individual and group complaints shall be recognized, and appropriate appeal procedures shall be provided.

Definition

For purposes of this policy, a **student complaint** shall be one that arises from actions that directly affect the student's participation in an approved educational program.

Authority

The Board and its employees shall recognize the complaints of students, provided that such complaints are submitted according to the established administrative regulations developed by the Superintendent or designee.

At each level the student shall be afforded the opportunity to be heard personally by the school authority.

A student shall not be subjected to any reprisals because of filing a complaint.

District administrators may develop administrative regulations for the student complaint process.



Customizing Learning,
Nurturing Potential...
Delivering Excellence

Memo

To: Dr. John Rozzo, USC Board Members

From: Scott P. Burchill

SPB

Date: March 21, 2022

RE: UPPER ST. CLAIR SCHOOL DISTRICT FINANCIAL SUMMARY

Financial statements for the General Fund, Food Service Operations Fund, Capital Reserve Fund and Construction Fund for the period ended February 28, 2022, are enclosed for your review.

GENERAL FUND

	2021-22	2021-22 through February 28, 2022		2020-21	2020-21 through February 28, 2021	
<i>(in millions of dollars)</i>	Budgeted	Actual	% of Budget	Budgeted	Actual	% of Budget
Current Real Estate Revenues	\$62.39	\$61.76	99%	\$59.53	\$59.55	100%
EIT	\$6.01	\$3.91	65%	\$5.67	\$3.12	55%
All Other Local Revenues	\$3.32	\$2.62	79%	\$3.53	\$2.68	76%
State Revenues	\$18.85	\$11.79	63%	\$18.33	\$11.88	65%
Federal Revenues	\$1.31	\$0.32	24%	\$0.48	\$0.44	92%
All Other	\$0.00	\$0.00	0%	\$0.00	\$0.00	0%
Total Revenues	\$91.88	\$80.40	88%	\$87.54	\$77.67	89%
Expenditures	\$91.88	\$54.35	59%	\$87.80	\$51.52	59%
Revenues less Expenditures	\$0.00	\$26.05		(\$0.26)	\$26.15	

Balance Sheet	As of June 30, 2021 <i>(audited)</i>	As of February 28, 2022
Cash and Marketable Securities	\$19,374,000	\$39,483,130
Total Assets	\$23,421,502	\$43,795,129
Total Liabilities	\$13,084,306	\$7,741,391
Nonspendable Reserves	\$352,431	\$18,269
Adjustment to Fund Balance	\$0	\$26,050,704
Fund Balance	\$9,984,765	\$9,984,765

The District has recorded pandemic revenue of \$147,043 to date. Earned income taxes and real estate transfer taxes continue trending ahead (\$887k) of the previous school year. Interim real estate tax revenue collections continue to lag behind last year. Interim real estate taxes are difficult to predict annually. Supply chain issues have created delays in construction projects and home building.

ENTERPRISE FUND – FOOD SERVICE

	2021-22	2021-22 through February 28, 2022	2020-21	2020-21 through February 28, 2021
	Budgeted	Actual	Budgeted	Actual
Revenues	\$1,938,604	\$1,589,518	\$1,927,393	\$993,633
Expenditures	\$1,872,196	\$1,478,314	\$1,900,718	\$1,107,794
<i>Net</i>	<i>\$66,408</i>	<i>\$111,204</i>	<i>\$26,675</i>	<i>(\$114,161)</i>

	As of June 30, 2021 (audited)	As of February 28, 2022
Cash and Marketable Securities	\$55,885	\$239,545
Total Assets	\$357,316	\$498,699
Total Liabilities	\$415,347	\$447,542
<i>Unassigned Fund Balance</i>	<i>(\$58,031)</i>	<i>\$51,157</i>

Revenue is significantly ahead of last school year. Last year, the hybrid model limited student lunch participation. Also, in the current year, the percentage of students participating in the National School Lunch Program has increased. The food service department is projected to be solvent for 2021-22. At the end of February, the Food Service Fund is showing a profit of \$111,204, which is \$225,365 ahead of last year.

CAPITAL RESERVE

	2021-22	2021-22 through February 28, 2022	2020-21	2020-21 through February 28, 2021
	Budgeted	Actual	Budgeted	Actual
Revenues	\$270,000	\$270,009	\$270,000	\$267,029
Expenditures	\$276,497	\$45,617	\$305,000	\$189,997
<i>Net</i>	<i>(\$6,497)</i>	<i>\$224,392</i>	<i>(\$35,000)</i>	<i>\$77,032</i>

	As of June 30, 2021 (audited)	As of February 28, 2022
Cash and Marketable Securities	\$93,275	\$317,667
Total Assets	\$93,275	\$317,667
Total Liabilities	\$0	\$0
<i>Total Reserves</i>	<i>\$93,275</i>	<i>\$317,667</i>

CONSTRUCTION FUND

	2021-22 through February 28, 2022	2020-21 through February 28, 2021
	Actual	Actual
Revenues	\$2,517,580	\$4,186
Expenditures	\$2,508,565	\$374,948
<i>Net</i>	<i>\$9,015</i>	<i>(\$370,762)</i>

	As of June 30, 2021 (audited)	As of February 28, 2022
Cash and Marketable Securities	\$2,362,947	\$1,906,223
Total Assets	\$2,362,947	\$1,906,223
Total Liabilities	\$1,473,796	\$1,073,246
<i>Fund Balance</i>	<i>\$889,151</i>	<i>\$832,977</i>

BUDGET TRANSFERS

Budget transfers for the 2021-22 school year in the amount of \$82,732.66 are presented for review and approval.

BILL LIST

The bill list is included in the supplemental financial report for your review and approval.

**UPPER ST CLAIR SCHOOL DISTRICT
GENERAL FUND
FEBRUARY 28, 2022**

OBJECT TITLE	AUDITED	UNAUDITED
ASSETS	JUNE 30 2021	FEB 28, 2022
PETTY CASH	2,370	2,370
INVEST-PLGIT	50,158	50,163
INVEST-PSDLAF	19,320,149	39,429,272
INVEST-CITIZENS	-	-
INVEST-INVEST	1,325	1,325
INTERFUND RECEIVABLE	244,295	276,966
ACCOUNTS RECEIVABLE	361,994	15,605
STATE SUBSIDIES REC	2,215,007	3,033,833
FEDERAL SUB - RECEIVABLE	63,492	3,018
EARNED INCOME REC	246,457	
DEL TAX RECEIVABLE & OTHER RECOV DISB	897,986	982,577
PREPAID EXPENSES	18,269	
TOTAL ASSETS	23,421,502	43,795,129
LIABILITIES		
INTERFUND A/P	-	-
ACCTS PAYABLE	1,237,803	1,446
RESERVE FOR ENCUMBRANCES	964,301	948,687
ACCRUED SALARIES & BENEFI	6,409,955	
PAYROLL/WITHHOLDINGS	3,170,643	5,475,776
DEFERRED REVENUE	1,301,604	1,315,482
TOTAL LIABILITIES	13,084,306	7,741,391
RESERVES		
NONSPENDABLE ENCUMBRANCES	334,162	
NONSPENDABLE PREPAID	18,269	18,269
ADJUSTMENT TO FUND BALANCE		26,050,704
ASSIGNED TO SECURITY	300,000	300,000
ASSIGNED TO CAPITAL RESERVE	500,000	500,000
ASSIGNED TO OPEB	2,750,000	2,750,000
UNASSIGNED FUND BALANCE	6,434,766	6,434,765
TOTAL RESERVES	10,337,196	36,053,738

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UPPER ST. CLAIR SCHOOL DISTRICT
REVENUE COMPARISON REPORT

PAGE NUMBER: 1
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FUND-10 GENERAL FUND

1ST SUBTOTAL	TITLE	BUDGET	CURRENT YEAR REVENUE	BALANCE	%	BUDGET	PRIOR YEAR REVENUE	BALANCE	%
R6111	CURRENT REAL	62,388,993.00	61,757,184.29	631,808.71	98.99	59,532,370.00	59,551,692.33	-19,322.33	100.03
R6112	INTERIM REAL	525,000.00	188,469.48	336,530.52	35.90	365,000.00	771,380.57	-406,380.57	211.34
R6113	PUBLIC UTILIT	57,500.00	68,804.99	-11,304.99	119.66	57,500.00	64,122.70	-6,622.70	111.52
R6151	EARNED INCOME	6,010,038.00	3,907,071.48	2,102,966.52	65.01	5,668,552.00	3,116,865.94	2,551,686.06	54.99
R6153	REAL ESTATE T	800,000.00	738,424.09	61,575.91	92.30	670,000.00	642,577.34	27,422.66	95.91
R6157	MERCANTILE TA	360,000.00	399,599.61	-39,599.61	111.00	350,000.00	361,657.27	-11,657.27	103.33
R6300	LOCAL TAXES P	.00	4,074.73	-4,074.73	.00	.00	3,916.57	-3,916.57	.00
R6411	DEL REAL ESTA	500,000.00	461,521.83	38,478.17	92.30	575,000.00	315,763.39	259,236.61	54.92
R6451	DELINQUENT EI	65,000.00	7,667.67	57,332.33	11.80	65,000.00	87,288.72	-22,288.72	134.29
R6510	INTEREST INCO	50,000.00	3,322.25	46,677.75	6.64	100,000.00	4,941.62	95,058.38	4.94
R6710	ATHLETIC REVE	175,000.00	121,164.01	53,835.99	69.24	175,000.00	63,308.45	111,691.55	36.18
R6832	IDEA PASS THR	550,000.00	.00	550,000.00	.00	550,000.00	98,381.50	451,618.50	17.89
R6910	RENTALS	160,000.00	94,886.62	65,113.38	59.30	211,000.00	68,768.97	142,231.03	32.59
R6920	PRIVATE DONAT	.00	74,957.13	-74,957.13	.00	75,000.00	43,696.00	31,304.00	58.26
R6940	TUITION	80,000.00	105,820.35	-25,820.35	132.28	60,000.00	50,044.80	9,955.20	83.41
R6944	RECEIPTS FROM	.00	160,650.00	-160,650.00	.00	.00	75,390.45	-75,390.45	.00
R6990	MISC REV/REFU	.00	177,071.74	-177,071.74	.00	250,000.00	34,733.32	215,266.68	13.89
R6991	REFUNDS FOR P	.00	17,376.48	-17,376.48	.00	30,000.00	.00	30,000.00	.00
R7110	BASIC INSTRU	4,606,037.00	2,612,219.00	1,993,818.00	56.71	4,606,037.00	2,526,632.00	2,079,405.00	54.85
R7112	BASIC ED SOCI	1,577,640.00	678,613.05	899,026.95	43.01	.00	830,318.10	-830,318.10	.00
R7271	SPEC ED REGUL	2,059,867.00	1,191,944.00	867,923.00	57.87	1,936,261.00	1,146,792.00	789,469.00	59.23
R7310	TRANSPORTATIO	850,000.00	423,825.00	426,175.00	49.86	600,000.00	463,452.00	136,548.00	77.24
R7320	RENT & SINKIN	749,000.00	419,002.08	329,997.92	55.94	756,000.00	599,985.96	156,014.04	79.36
R7330	MEDICAL & DEN	84,000.00	.00	84,000.00	.00	84,000.00	.00	84,000.00	.00
R7340	STATE PROP TA	1,390,290.00	1,390,289.64	.36	100.00	1,390,372.00	1,390,372.31	-.31	100.00
R7360	SAFE SCHOOLS	.00	17,307.00	-17,307.00	.00	276,547.00	45,000.00	231,547.00	16.27
R7505	READY TO LEAR	332,045.00	332,045.00	.00	100.00	332,045.00	332,045.00	.00	100.00
R7599	OTHER STATE G	.00	1,000.00	-1,000.00	.00	.00	.00	.00	.00
R7810	SOCIAL SECURI	.00	.00	.00	.00	1,518,064.00	.00	1,518,064.00	.00
R7820	RETIREMENT PA	7,205,034.00	4,722,752.07	2,482,281.93	65.55	6,831,086.00	4,548,682.49	2,282,403.51	66.59
R8512	IDEA PART B	.00	856.30	-856.30	.00	.00	.00	.00	.00
R8514	TITLE I	78,437.00	.00	78,437.00	.00	78,437.00	17,199.45	61,237.55	21.93
R8515	TITLE II A &	47,078.00	5,867.69	41,210.31	12.46	47,078.00	15,320.08	31,757.92	32.54
R8516	TITLE III - L	9,500.00	3,348.46	6,151.54	35.25	9,500.00	3,735.07	5,764.93	39.32
R8517	TITLE IV	10,000.00	.00	10,000.00	.00	10,000.00	2,307.69	7,692.31	23.08
R8740	CARES ESSER F	824,511.00	19,043.43	805,467.57	2.31	.00	279,779.37	-279,779.37	.00
R8747	ARP-ECF EMERG	.00	128,000.00	-128,000.00	.00	.00	.00	.00	.00
R8810	ACCESS	336,012.00	156,138.29	179,873.71	46.47	336,012.00	120,484.03	215,527.97	35.86
R8820	MED ACCESS TI	.00	10,011.59	-10,011.59	.00	.00	3,886.29	-3,886.29	.00
TOTAL-10	GENERAL FUND	91,880,982.00	80,400,329.35	11,480,652.65	87.50	87,545,861.00	77,680,521.78	9,865,339.22	88.73
TOTAL REPORT		91,880,982.00	80,400,329.35	11,480,652.65	87.50	87,545,861.00	77,680,521.78	9,865,339.22	88.73

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UPPER ST. CLAIR SCHOOL DISTRICT
EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 1
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SELECTION CRITERIA: orgn.fund='10'
ACCOUNTING PERIOD: 8/22

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FUND-10 GENERAL FUND

FUNCTION	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
1100 REG ED	8,750.00	69,969.92	-61,219.92	799.66	8,750.00	4,505.33	4,244.67	51.49
1110 REG ED REIMB	38,044,584.70	20,217,623.33	17,826,961.37	53.14	36,250,848.38	19,523,401.93	16,727,446.45	53.86
1211 LIFE SKILLS S	1,130,372.40	622,021.32	508,351.08	55.03	1,156,414.66	653,052.53	503,362.13	56.47
1221 DEAF/HEARING	33,000.00	22,094.26	10,905.74	66.95	30,000.00	16,950.00	13,050.00	56.50
1224 VISUALLY IMPA	201,400.00	149,624.61	51,775.39	74.29	229,600.00	146,076.26	83,523.74	63.62
1225 SPEECH & LANG	380,000.00	212,932.11	167,067.89	56.03	370,000.00	203,016.65	166,983.35	54.87
1231 EMOTIONAL SUP	774,258.90	425,235.15	349,023.75	54.92	599,805.80	324,767.34	275,038.46	54.15
1233 AUTISTIC SUPP	257,388.00	167,912.95	89,475.05	65.24	177,400.00	108,451.88	68,948.12	61.13
1241 LEARNING SUPP	6,060,047.05	3,187,820.04	2,872,227.01	52.60	5,802,471.48	3,098,380.17	2,704,091.31	53.40
1243 GIFTED SUPPOR	1,171,273.29	596,883.38	574,389.91	50.96	1,275,940.41	655,435.75	620,504.66	51.37
1270 MULTIPLE DISA	65,334.00	71,135.44	-5,801.44	108.88	59,062.00	38,621.14	20,440.86	65.39
1290 OTHER SPECIAL	863,119.00	187,008.29	676,110.71	21.67	787,546.94	92,544.23	695,002.71	11.75
1293 OTHER SPEC ED	207,324.00	127,468.15	79,855.85	61.48	207,422.47	100,262.41	107,160.06	48.34
1300 VOCATIONAL ED	.00	.00	.00	.00	.00	-1,686.21	1,686.21	.00
1380 TRADE & INDUS	267,697.00	227,042.45	40,654.55	84.81	261,239.69	219,703.85	41,535.84	84.10
1420 SUMMER SCHOOL	127,973.20	122,661.31	5,311.89	95.85	88,536.54	45,998.60	42,537.94	51.95
1430 HOME INSTR	19,053.56	828.19	18,225.37	4.35	10,737.31	4,953.85	5,783.46	46.14
1490 TITLE I INSTR	108,151.50	57,353.96	50,797.54	53.03	71,226.02	66,989.08	4,236.94	94.05
2111 SUPV OF STUDE	451,117.88	298,649.17	152,468.71	66.20	432,700.34	281,199.94	151,500.40	64.99
2120 GUIDANCE	2,046,146.75	1,146,100.65	900,046.10	56.01	2,123,185.87	1,145,922.04	977,263.83	53.97
2140 PSYCH SERV	589,590.70	334,871.22	254,719.48	56.80	554,248.63	291,877.90	262,370.73	52.66
2211 SUPV OF MEDIA	220,434.54	135,155.66	85,278.88	61.31	.00	.00	.00	.00
2220 TECH SUPPORT	1,394,006.01	1,043,285.29	350,720.72	74.84	741,600.00	585,861.75	155,738.25	79.00
2250 LIBRARY SERVI	1,107,128.78	607,144.27	499,984.51	54.84	1,123,150.56	633,197.26	489,953.30	56.38
2260 CURR DEV SERV	1,143,931.41	633,915.74	510,015.67	55.42	739,995.65	400,965.06	339,030.59	54.18
2271 STAFF DEV PRO	405,972.82	27,289.52	378,683.30	6.72	257,557.51	74,660.97	182,896.54	28.99
2310 BOARD SERVICE	84,647.73	79,376.63	5,271.10	93.77	124,081.40	101,415.45	22,665.95	81.73
2330 TAX COLL SERV	382,528.04	249,799.39	132,728.65	65.30	310,000.00	163,103.91	146,896.09	52.61
2340 STAFF REL & N	50,000.00	19,542.00	30,458.00	39.08	50,000.00	23,554.60	26,445.40	47.11
2350 LEGAL SERVICE	125,000.00	73,059.86	51,940.14	58.45	100,000.00	59,590.58	40,409.42	59.59
2351 LEGAL SPECIAL	30,000.00	11,818.75	18,181.25	39.40	30,000.00	7,251.20	22,748.80	24.17
2352 LEGAL CONSTRU	50,000.00	7,061.00	42,939.00	14.12	.00	31,248.50	-31,248.50	.00
2360 OFF OF SUPER	1,255,174.26	802,013.61	453,160.65	63.90	1,186,668.06	759,423.59	427,244.47	64.00
2370 COMM RELATION	164,605.49	114,192.57	50,412.92	69.37	191,751.92	124,675.27	67,076.65	65.02
2380 OFF OR PRINC	3,251,209.95	2,146,271.10	1,104,938.85	66.01	3,096,836.82	2,088,955.69	1,007,881.13	67.45
2400 PUPIL HEALTH	.00	.00	.00	.00	.00	3,486.30	-3,486.30	.00
2440 NURSING SERV	753,181.46	401,694.82	351,486.64	53.33	719,349.19	419,408.49	299,940.70	58.30
2450 HEALTH SER NO	5,809.41	546.19	5,263.22	9.40	94.70	171.08	-76.38	180.65
2511 SUPERV OF FIS	317,892.12	207,230.79	110,661.33	65.19	299,947.92	199,019.12	100,928.80	66.35
2512 BUDGET SERV	42,377.74	21,147.43	21,230.31	49.90	40,766.34	27,106.65	13,659.69	66.49
2513 RECEIVING/DIS	79,105.45	64,998.22	14,107.23	82.17	76,445.13	51,515.86	24,929.27	67.39
2514 PAYROLL SERVI	108,963.69	71,754.44	37,209.25	65.85	105,416.95	70,808.58	34,608.37	67.17
2515 FINAN ACCT SE	42,377.72	48,260.20	-5,882.48	113.88	40,766.34	27,106.95	13,659.39	66.49
2516 INTERNAL AUDI	42,377.69	21,147.43	21,230.26	49.90	40,766.28	27,106.88	13,659.40	66.49
2517 PROPERTY ACCT	16,951.08	8,458.71	8,492.37	49.90	16,306.54	10,842.33	5,464.21	66.49

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UPPER ST. CLAIR SCHOOL DISTRICT
EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 2
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ACCOUNTING PERIOD: 8/22

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FUND-10 GENERAL FUND

FUNCTION		CURRENT YEAR				PRIOR YEAR			
		BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
2519	OTHER FISCAL	231,026.63	133,456.32	97,570.31	57.77	179,459.80	87,303.33	92,156.47	48.65
2540	PRINT, PUB &	289,800.00	208,764.26	81,035.74	72.04	274,800.00	211,210.06	63,589.94	76.86
2611	DIRECTOR OF O	230,200.02	153,233.62	76,966.40	66.57	220,458.28	149,862.71	70,595.57	67.98
2619	SUPERVISION O	214,561.18	99,106.20	115,454.98	46.19	205,494.16	137,509.16	67,985.00	66.92
2620	OPER OF BLDG	7,471,379.68	4,725,579.74	2,745,799.94	63.25	7,388,173.98	4,815,068.03	2,573,105.95	65.17
2630	GROUPS & UPK	81,034.00	104,770.12	-23,736.12	129.29	81,034.00	46,890.17	34,143.83	57.86
2660	SECURITY SERV	1,326,681.90	861,021.98	465,659.92	64.90	1,258,646.29	853,725.59	404,920.70	67.83
2700	STUDNT TRANS	.00	.00	.00	.00	.00	43.51	-43.51	.00
2711	TRANSP - HEAD	247,204.33	168,098.67	79,105.66	68.00	235,791.13	159,985.11	75,806.02	67.85
2719	TRANSP SUPER	111,601.14	77,435.27	34,165.87	69.39	102,120.99	54,221.60	47,899.39	53.10
2720	VEHICLE OPERA	3,533,650.42	1,690,996.50	1,842,653.92	47.85	3,483,058.49	1,435,762.67	2,047,295.82	41.22
2740	VEHICLE SERV	686,857.90	424,072.48	262,785.42	61.74	692,008.68	239,035.30	452,973.38	34.54
2750	NON PUBLIC TR	12,000.00	237,151.07	-225,151.07	1976.26	.00	.00	.00	.00
2790	OTHER TRANSP	229,200.00	155,010.28	74,189.72	67.63	211,500.00	134,262.63	77,237.37	63.48
2818	TECHNOLOGY SE	.00	13,975.47	-13,975.47	.00	881,672.28	576,224.51	305,447.77	65.36
2834	STAFF DEV CER	52,000.00	27,436.48	24,563.52	52.76	52,500.00	64,629.00	-12,129.00	123.10
2839	OTHER STAFF S	706,940.31	448,328.06	258,612.25	63.42	586,767.99	381,880.78	204,887.21	65.08
2910	OTHER SUPPORT	62,651.00	63,441.47	-790.47	101.26	62,651.00	62,863.45	-212.45	100.34
2990	PASS-THROUGH	.00	86,830.00	-86,830.00	.00	.00	57,588.00	-57,588.00	.00
3210	STUDNT ACTIV	442,751.95	188,043.71	254,708.24	42.47	431,619.62	178,679.75	252,939.87	41.40
3250	STUDENT ATHLE	1,501,499.64	929,598.35	571,901.29	61.91	1,505,035.11	911,605.04	593,430.07	60.57
5110	DEBT SERVICE	8,566,524.00	6,642,775.23	1,923,748.77	77.54	8,211,874.00	6,423,351.80	1,788,522.20	78.22
5111	DEBT SERV LOA	1,583,160.58	1,505,798.51	77,362.07	95.11	1,425,915.64	1,288,916.79	136,998.85	90.39
5130	REFUND OF PRI	.00	30,020.61	-30,020.61	.00	.00	25,238.12	-25,238.12	.00
5230	FUND TRANS CA	270,000.00	270,000.00	.00	100.00	270,000.00	267,000.00	3,000.00	98.89
5250	FUND TRANS EN	.00	.00	.00	.00	.00	22,944.71	-22,944.71	.00
5251	FOOD SERVICE	.00	64,281.00	-64,281.00	.00	.00	22,870.56	-22,870.56	.00
5900	BUDGETARY RES	150,000.00	.00	150,000.00	.00	250,000.00	.00	250,000.00	.00
TOTAL-10	GENERAL FUND	91,880,982.00	54,349,624.92	37,531,357.08	59.15	87,799,219.29	51,519,573.12	36,279,646.17	58.68
TOTAL REPORT		91,880,982.00	54,349,624.92	37,531,357.08	59.15	87,799,219.29	51,519,573.12	36,279,646.17	58.68

DATE: 03/16/2022
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UPPER ST. CLAIR SCHOOL DISTRICT
EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 1
EXPCOMP1

SELECTION CRITERIA: orgn.fund='10'
ACCOUNTING PERIOD: 8/22

SORTED BY: FUND,ACCOUNT
TOTALLED ON: FUND
PAGE BREAKS ON:

FUND-10 GENERAL FUND

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
111 ADMIN SALARIE	3,187,437.32	2,123,813.02	1,063,624.30	66.63	3,026,516.89	2,003,168.98	1,023,347.91	66.19
112 ADMIN SUPP SA	1,168,883.88	755,284.46	413,599.42	64.62	1,060,448.86	693,587.88	366,860.98	65.41
113 OTHER BENEFI	161,700.00	127,239.49	34,460.51	78.69	188,665.00	109,825.01	78,839.99	58.21
114 SABBATICAL	.00	77,343.72	-77,343.72	.00	.00	141,694.70	-141,694.70	.00
115 LEAVE PAYOUT	250,000.00	35,999.08	214,000.92	14.40	250,000.00	180,796.20	69,203.80	72.32
115.1 ATTENDANCE BO	.00	67,060.77	-67,060.77	.00	.00	47,075.00	-47,075.00	.00
121 TEACHER SALAR	27,053,703.50	13,559,522.00	13,494,181.50	50.12	26,254,444.08	13,102,594.17	13,151,849.91	49.91
121.1 ASYNCHRONOUS	.00	77,116.80	-77,116.80	.00	.00	.00	.00	.00
122 SUB TEACHERS	600,000.00	395,991.39	204,008.61	66.00	430,000.00	490,194.96	-60,194.96	114.00
123 WORKSHOP SALA	153,926.00	122,801.93	31,124.07	79.78	148,640.80	121,953.93	26,686.87	82.05
125 INTERN SALARI	30,501.90	3,810.00	26,691.90	12.49	30,160.00	16,342.50	13,817.50	54.19
130 ECA SALARIES	215,451.00	93,748.25	121,702.75	43.51	214,023.00	80,040.48	133,982.52	37.40
131 COACHES SALAR	494,190.00	252,439.28	241,750.72	51.08	479,720.00	318,717.14	161,002.86	66.44
133 FACULTY HELP	53,001.90	12,045.60	40,956.30	22.73	45,500.00	7,432.00	38,068.00	16.33
141 SECURITY SALA	489,871.26	323,865.95	166,005.31	66.11	477,428.11	322,843.52	154,584.59	67.62
142 TEMP SECUR SA	42,003.20	15,690.02	26,313.18	37.35	41,908.56	7,227.88	34,680.68	17.25
144 SECURITY OT	30,006.40	40,283.78	-10,277.38	134.25	29,975.76	13,046.29	16,929.47	43.52
151 CLERICAL SALA	1,437,671.60	959,001.05	478,670.55	66.71	1,410,038.25	926,961.57	483,076.68	65.74
152 CLERICAL SUB	15,600.00	4,965.00	10,635.00	31.83	6,500.00	2,680.00	3,820.00	41.23
161 MAINT SALARIE	545,887.73	331,490.14	214,397.59	60.72	550,363.73	329,014.49	221,349.24	59.78
163 MAINT OT SAL	22,022.00	40,201.59	-18,179.59	182.55	22,000.00	23,522.50	-1,522.50	106.92
171 CUST SALARIES	1,874,083.37	1,048,578.64	825,504.73	55.95	1,879,171.39	1,212,014.96	667,156.43	64.50
172 CUST SUB SALA	109,360.00	135,373.70	-26,013.70	123.79	109,360.00	48,234.25	61,125.75	44.11
173 CUST OT SALAR	84,000.80	91,710.20	-7,709.40	109.18	84,000.00	73,473.39	10,526.61	87.47
174 STUDENT HELP	35,981.20	35,225.25	755.95	97.90	36,325.00	21,474.14	14,850.86	59.12
175 SUB VAN DRIVE	.00	6,330.13	-6,330.13	.00	.00	.00	.00	.00
176 DRIVERS-REG R	1,076,989.35	637,657.62	439,331.73	59.21	1,032,708.83	561,234.12	471,474.71	54.35
177 SUB DRIVERS S	130,000.00	32,738.76	97,261.24	25.18	100,100.00	21,819.58	78,280.42	21.80
178 EXTRA TRIP SA	125,000.00	165,860.39	-40,860.39	132.69	172,900.00	75,917.38	96,982.62	43.91
179 VAN DRIVERS	.00	36,924.36	-36,924.36	.00	.00	.00	.00	.00
181 BUS ATTEND SA	50,431.16	30,522.72	19,908.44	60.52	69,009.32	27,473.63	41,535.69	39.81
182 SUB ATTEND SA	.00	8,208.75	-8,208.75	.00	.00	3,424.60	-3,424.60	.00
191 AIDES SALARIE	1,774,558.97	863,912.72	910,646.25	48.68	1,666,437.02	821,051.55	845,385.47	49.27
192 SUB AIDES SAL	5,481.00	58,454.25	-52,973.25	1066.49	27,216.00	27,507.50	-291.50	101.07
210 HEALTH INSURA	7,575,298.24	4,932,245.53	2,643,052.71	65.11	7,051,446.97	4,764,678.02	2,286,768.95	67.57
220 SOCIAL SECURI	3,155,279.15	1,667,814.64	1,487,464.51	52.86	3,036,128.23	1,610,917.76	1,425,210.47	53.06
230 RETIREMENT	14,410,067.33	7,768,556.29	6,641,511.04	53.91	13,662,171.52	7,454,852.50	6,207,319.02	54.57
240 TUITION REIMB	172,000.00	27,037.48	144,962.52	15.72	162,500.00	64,629.00	97,871.00	39.77
250 UNEMPLOYMENT	.00	.00	.00	.00	.00	37,213.50	-37,213.50	.00
260 WORKERS COMP	384,999.98	367,857.00	17,142.98	95.55	359,999.95	358,733.00	1,266.95	99.65
281 OPEB HEALTH	391,208.00	262,405.28	128,802.72	67.08	220,000.00	146,666.70	73,333.30	66.67
290 MISC EMPL BEN	49,200.00	27,779.32	21,420.68	56.46	41,000.00	35,514.90	5,485.10	86.62
311 TWP TAX COLLE	322,528.04	168,946.51	153,581.53	52.38	260,000.00	132,007.06	127,992.94	50.77
322 IU ED SERVICE	519,214.00	395,909.84	123,304.16	76.25	533,662.00	292,541.94	241,120.06	54.82
323 PROF ED SERV-	57,100.00	31,400.00	25,700.00	54.99	.00	18,172.00	-18,172.00	.00

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UPPER ST. CLAIR SCHOOL DISTRICT
EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 2
EXPCOMPL

SELECTION CRITERIA: orgn.fund='10'
ACCOUNTING PERIOD: 8/22

SORTED BY: FUND,ACCOUNT
TOTALLED ON: FUND
PAGE BREAKS ON:

FUND-10 GENERAL FUND

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
328 ED SPEAKERS/C	39,400.00	16,332.50	23,067.50	41.45	28,850.00	10,154.14	18,695.86	35.20
329 PROF ED SVCS	487,653.00	268,329.86	219,323.14	55.02	489,155.00	213,417.10	275,737.90	43.63
330 PROF SVCS	1,401,264.32	755,564.87	645,699.45	53.92	1,243,320.00	549,434.18	693,885.82	44.19
340 OTHR TECH SVC	182,050.00	145,356.47	36,693.53	79.84	117,050.00	83,600.70	33,449.30	71.42
341 CONTRACT SERV	500.00	.00	500.00	.00	500.00	.00	500.00	.00
342 ART EXPRESS C	4,500.00	880.00	3,620.00	19.56	4,400.00	.00	4,400.00	.00
345 TECH SERV DRU	10,325.00	4,232.00	6,093.00	40.99	10,325.00	4,136.00	6,189.00	40.06
348 TECH SERV - T	54,500.00	14,693.75	39,806.25	26.96	84,500.00	21,687.08	62,812.92	25.67
350 SECURITY SERV	62,758.00	3,000.00	59,758.00	4.78	59,258.00	5,896.00	53,362.00	9.95
360 EE TRAIN & DE	35,000.00	4,190.00	30,810.00	11.97	.00	.00	.00	.00
390 OTHER PURCH C	265,326.00	.00	265,326.00	.00	44,250.00	25,613.21	18,636.79	57.88
411 DISPOSAL SERV	42,000.00	28,014.55	13,985.45	66.70	42,000.00	25,219.28	16,780.72	60.05
412 SNOW PLOWING	134,000.00	150,673.57	-16,673.57	112.44	134,000.00	.00	134,000.00	.00
413 CUSTODIAL SER	.00	1,853.30	-1,853.30	.00	.00	.00	.00	.00
414 LAWN CARE SER	81,034.00	104,770.12	-23,736.12	129.29	81,034.00	46,890.17	34,143.83	57.86
424 WATER/SEWAGE	251,200.00	122,808.88	128,391.12	48.89	245,200.00	99,057.56	146,142.44	40.40
431 R&M BLDG	284,644.92	173,555.13	111,089.79	60.97	184,177.16	101,507.66	82,669.50	55.11
432 R&M EQUIP	414,311.58	305,750.80	108,560.78	73.80	402,348.10	350,288.35	52,059.75	87.06
433 R&M VEHICLE	20,000.00	16,447.01	3,552.99	82.24	80,000.00	17,557.82	62,442.18	21.95
438 R&M INFO SYS	81,400.00	49,333.72	32,066.28	60.61	102,400.00	19,732.87	82,667.13	19.27
440 RENTAL	218,950.00	152,234.63	66,715.37	69.53	216,950.00	141,359.44	75,590.56	65.16
442 RENTAL EQUIPM	14,500.00	8,650.18	5,849.82	59.66	28,588.00	5,493.00	23,095.00	19.21
460 EXTERMINATION	5,800.00	2,883.98	2,916.02	49.72	5,100.00	.00	5,100.00	.00
491 STATE INSPECT	6,635.00	2,739.13	3,895.87	41.28	6,300.00	3,809.89	2,490.11	60.47
492 OPERATING PER	3,530.00	326.00	3,204.00	9.24	180.00	3,100.26	-2,920.26	1722.37
513 CONTRCT CARRI	1,417,125.00	574,127.57	842,997.43	40.51	1,367,125.00	366,883.10	1,000,241.90	26.84
513.1 CONT CARR- AT	15,000.00	4,245.44	10,754.56	28.30	12,000.00	3,811.44	8,188.56	31.76
513.2 PARENT TRANSF	.00	2,257.66	-2,257.66	.00	.00	.00	.00	.00
516 IU CONTRACT C	2,000.00	.00	2,000.00	.00	5,000.00	.00	5,000.00	.00
522 UMBRELLA INSU	17,900.00	16,960.00	940.00	94.75	23,500.00	17,215.00	6,285.00	73.26
523 GEN PROP & LI	238,471.00	214,386.00	24,085.00	89.90	281,004.60	230,294.00	50,710.60	81.95
525 BONDING INSUR	850.00	450.00	400.00	52.94	1,000.00	450.00	550.00	45.00
530 PHONE SERVICE	171,000.00	99,094.60	71,905.40	57.95	171,000.00	103,393.73	67,606.27	60.46
531 POSTAGE	32,750.00	5,200.12	27,549.88	15.88	29,750.00	3,658.46	26,091.54	12.30
540 ADVERTISING	12,500.00	9,945.07	2,554.93	79.56	12,500.00	11,373.99	1,126.01	90.99
550 PRINTING	146,200.00	119,141.02	27,058.98	81.49	131,200.00	128,756.05	2,443.95	98.14
561 TUITION OTHER	40,788.00	.00	40,788.00	.00	.00	-1,616.85	1,616.85	.00
562 TUITION CHART	527,000.00	238,299.55	288,700.45	45.22	659,640.00	343,964.97	315,675.03	52.14
563 TUITION - NON	816,124.00	528,833.61	287,290.39	64.80	623,281.00	420,288.04	202,992.96	67.43
564 TUITION - VO	267,697.00	227,042.45	40,654.55	84.81	261,239.69	219,703.85	41,535.84	84.10
567 TUITION APPR	301,889.00	.00	301,889.00	.00	348,848.00	6,120.00	342,728.00	1.75
569 TUITION-OTHER	.00	14,253.25	-14,253.25	.00	.00	7,414.00	-7,414.00	.00
580 CONF & TRAVEL	58,148.00	17,880.59	40,267.41	30.75	76,600.00	8,703.26	67,896.74	11.36
581 CURR LEAD CON	1,800.00	.00	1,800.00	.00	1,800.00	.00	1,800.00	.00
590 OTHR PURCH SV	16,000.00	.00	16,000.00	.00	16,000.00	673.90	15,326.10	4.21

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UPPER ST. CLAIR SCHOOL DISTRICT
EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 3
EXPCOMPI

SELECTION CRITERIA: orgn.fund='10'
ACCOUNTING PERIOD: 8/22

SORTED BY: FUND,ACCOUNT
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FUND-10 GENERAL FUND

		CURRENT YEAR				PRIOR YEAR			
ACCOUNT		BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
591	PURCH SERV LO	1,000.00	.00	1,000.00	.00	.00	.00	.00	.00
592	SERV FROM OTH	.00	630.08	-630.08	.00	1,500.00	630.08	869.92	42.01
595	IU PYMNTS BY	62,651.00	63,441.47	-790.47	101.26	62,651.00	62,863.45	-212.45	100.34
610	SUPPLIES	1,918,580.25	1,184,375.82	734,204.43	61.73	1,936,171.34	1,434,555.61	501,615.73	74.09
611	BID SUPPLIES	65,134.00	45,518.80	19,615.20	69.88	88,590.00	59,533.21	29,056.79	67.20
618	SOFTWARE & LI	4,050.00	.00	4,050.00	.00	4,050.00	9,350.00	-5,300.00	230.86
621	NATURAL GAS	201,500.00	184,718.05	16,781.95	91.67	201,500.00	113,978.05	87,521.95	56.56
622	ELECTRICITY	915,300.00	429,570.97	485,729.03	46.93	915,300.00	470,389.69	444,910.31	51.39
626	GASOLINE	20,000.00	12,492.66	7,507.34	62.46	15,000.00	.00	15,000.00	.00
627	DIESEL FUEL	200,000.00	98,501.62	101,498.38	49.25	200,000.00	46,161.35	153,838.65	23.08
640	BOOKS & PERIO	169,320.46	112,935.79	56,384.67	66.70	180,726.41	105,489.65	75,236.76	58.37
650	TECH SUPPLIES	312,868.39	262,408.30	50,460.09	83.87	280,858.48	222,873.29	57,985.19	79.35
650.1	TECH SUPPLIES	114,675.00	58,595.43	56,079.57	51.10	106,400.00	55,668.08	50,731.92	52.32
650.2	TECH SOFTWARE	319,700.00	242,885.03	76,814.97	75.97	284,000.00	276,793.09	7,206.91	97.46
650.3	TECH HARDWARE	112,500.00	197,515.81	-85,015.81	175.57	66,500.00	22,647.93	43,852.07	34.06
752	CAPITAL EQUIP	11,336.00	13,860.00	-2,524.00	122.27	13,771.00	45,003.00	-31,232.00	326.80
760	REPLCMNT EQUI	.00	.00	.00	.00	8,200.00	.00	8,200.00	.00
762	CAP REPLACE E	40,159.42	26,232.88	13,926.54	65.32	26,000.00	19,874.00	6,126.00	76.44
768	CAP TECH SOFT	41,000.00	34,992.92	6,007.08	85.35	114,000.00	.00	114,000.00	.00
810	DUES AND FEES	200,560.80	116,755.05	83,805.75	58.21	186,355.59	93,915.71	92,439.88	50.40
831	INTEREST LOAN	36,630.26	88,373.07	-51,742.81	241.26	71,295.78	82,539.70	-11,243.92	115.77
832	INTEREST BOND	4,646,024.00	2,745,775.23	1,900,248.77	59.10	4,636,374.00	2,846,851.80	1,789,522.20	61.40
840	CONTINGENCY	165,400.00	5,445.11	159,954.89	3.29	266,200.00	1,088.63	265,111.37	.41
850	EXTENDED SEAS	40,000.00	4,886.27	35,113.73	12.22	40,000.00	2,455.81	37,544.19	6.14
880	REFUND OF PRI	.00	30,020.61	-30,020.61	.00	.00	25,238.12	-25,238.12	.00
890	MISC EXPENDIT	111,900.00	30,257.43	81,642.57	27.04	97,313.01	22,580.18	74,732.83	23.20
899	PASS-THRU FUN	.00	86,830.00	-86,830.00	.00	.00	57,588.00	-57,588.00	.00
911	PRINCIPAL-LOA	1,546,530.32	1,417,425.44	129,104.88	91.65	1,354,619.86	1,206,377.09	148,242.77	89.06
912	PRINCIPAL BON	3,915,000.00	3,895,000.00	20,000.00	99.49	3,570,000.00	3,575,000.00	-5,000.00	100.14
932	CAPITAL RES F	270,000.00	270,000.00	.00	100.00	270,000.00	267,000.00	3,000.00	98.89
939	CAF FUND TRAN	.00	64,281.00	-64,281.00	.00	.00	45,815.27	-45,815.27	.00
TOTAL-10	GENERAL FUND	91,880,982.00	54,349,624.92	37,531,357.08	59.15	87,799,219.29	51,519,573.12	36,279,646.17	58.68
TOTAL REPORT		91,880,982.00	54,349,624.92	37,531,357.08	59.15	87,799,219.29	51,519,573.12	36,279,646.17	58.68

**UPPER ST CLAIR SCHOOL DISTRICT
SCHOOL LUNCH PROGRAM
FEBRUARY 28, 2022**

OBJECT TITLE	AUDITED	UNAUDITED
	JUNE 30, 2021	FEB 28, 2022
ASSETS		
CASH	-	
PETTY CASH	1,012	1,012
INVEST-PLGIT	239	239
INVEST-PSDLAF	54,634	238,294
INTERFUND RECEIVABLE	-	
ACCOUNTS RECEIVABLE	200	-
STATE SUBSIDIES REC	6,809	4,411
FEDERAL SUB - RECEIVABLE	200,917	161,238
INVENTORY - DONATED GOODS	1,881	1,881
PREPAID EXPENSES	-	
EQUIPMENT	927,708	927,708
ACCUMULATED DEPRECIATION	(836,084)	(836,084)
TOTAL ASSETS	357,316	498,699
LIABILITIES		
INTERFUND A/P	243,450	105,363
ACCTS PAYABLE	30,418	202,410
DEFERRED REVENUE	-	-
DEFERRED CHARGES	1,881	1,881
STUDENT DEPOSITS	87,584	85,875
CAPITAL LEASE LIABILITY	52,014	52,014
TOTAL LIABILITIES	415,347	447,542
RESERVES		
NONSPENDABLE ENCUMBRANCES	2,017	-
ADJUSTMENTS TO FUND BALANCE		111,205
UNASSIGNED FUND BALANCE	(60,048)	(60,048)
TOTAL RESERVES	(58,031)	51,157

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UPPER ST. CLAIR SCHOOL DISTRICT
REVENUE COMPARISON REPORT

PAGE NUMBER: 1
REVCOMP1

SELECTION CRITERIA: orgn.fund='50'
ACCOUNTING PERIOD: 8/22

SORTED BY: FUND,ACCOUNT
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FUND-50 FOOD SERVICE

ACCOUNT	TITLE	BUDGET	CURRENT YEAR REVENUE	BALANCE	%	BUDGET	PRIOR YEAR REVENUE	BALANCE	%
R6611	SALES TO PUPIL	678,197.38	5.20	678,192.18	.00	762,681.21	5.20	762,676.01	.00
R6612	BREAKFAST - C	28,724.00	1.20	28,722.80	.00	28,724.00	.00	28,724.00	.00
R6620	ALA CARTE SAL	745,142.04	399,252.48	345,889.56	53.58	657,489.30	131,078.51	526,410.79	19.94
R6630	INCOME FROM S	62,946.97	24,035.95	38,911.02	38.18	61,712.71	8,300.83	53,411.88	13.45
R7600	STATE REIMBUR	32,902.06	30,359.28	2,542.78	92.27	32,902.06	32,040.20	861.86	97.38
R8531	FEDERAL REIMB	216,012.04	1,071,583.29	-855,571.25	496.08	210,211.79	776,393.13	-566,181.34	369.34
R8533	VALUE OF DONA	62,311.59	.00	62,311.59	.00	60,404.09	.00	60,404.09	.00
R9310	CONTRIBUTIONS	112,368.22	64,281.00	48,087.22	57.21	113,267.41	45,815.27	67,452.14	40.45
TOTAL-50	FOOD SERVICE	1,938,604.30	1,589,518.40	349,085.90	81.99	1,927,392.57	993,633.14	933,759.43	51.55
TOTAL REPORT		1,938,604.30	1,589,518.40	349,085.90	81.99	1,927,392.57	993,633.14	933,759.43	51.55

DATE: 03/16/2022
TIME: 18:27:49

UPPER ST. CLAIR SCHOOL DISTRICT
EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 1
EXPCOMPL

SELECTION CRITERIA: orgn.fund='50'
ACCOUNTING PERIOD: 8/22

SORTED BY: FUND,FUNCTION,ACCOUNT
TOEALED ON: FUND
PAGE BREAKS ON:

FUND-50 FOOD SERVICE
FUNCTION-3100 FOOD SERVICE

		CURRENT YEAR				PRIOR YEAR			
ACCOUNT		BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
115	LEAVE PAYOUT	.00	.00	.00	.00	.00	3,440.00	-3,440.00	.00
115.1	ATTENDANCE BO	.00	3,800.00	-3,800.00	.00	.00	4,075.00	-4,075.00	.00
151	CLERICAL SALA	58,255.90	38,336.16	19,919.74	65.81	56,419.80	37,335.24	19,084.56	66.17
195	CAFETERIA	575,215.08	344,647.05	230,568.03	59.92	558,990.73	295,536.10	263,454.63	52.87
210	HEALTH INSURA	84,718.56	75,557.06	9,161.50	89.19	119,980.68	54,561.24	65,419.44	45.48
220	SOCIAL SECURI	47,452.41	29,534.85	17,917.56	62.24	47,629.82	26,193.70	21,436.12	54.99
230	RETIREMENT	192,205.82	126,252.63	65,953.19	65.69	178,905.00	104,265.09	74,639.91	58.28
390.1	ARA ADMINISTR	.00	22,086.33	-22,086.33	.00	37,339.50	22,403.70	14,935.80	60.00
390.2	ARA MANAGEMEN	.00	22,515.95	-22,515.95	.00	25,979.40	16,188.34	9,791.06	62.31
432	R&M EQUIP	.00	11,705.50	-11,705.50	.00	.00	15,168.45	-15,168.45	.00
440	RENTAL	.00	.00	.00	.00	.00	6,488.00	-6,488.00	.00
571.1	FOOD COSTS ON	640,003.69	587,705.27	52,298.42	91.83	570,763.26	365,665.56	205,097.70	64.07
571.2	NVD'S ONLY	-84,536.63	-83,129.86	-1,406.77	98.34	-84,536.63	-46,469.33	-38,067.30	54.97
572	FOOD SERV MGT	26,056.24	.00	26,056.24	.00	.00	.00	.00	.00
572.1	ARA SALARY/BE	120,698.20	100,429.04	20,269.16	83.21	117,508.45	84,699.70	32,808.75	72.08
572.2	OTHER ARA DIR	71,088.56	97,062.83	-25,974.27	136.54	70,107.06	66,483.29	3,623.77	94.83
580	CONF & TRAVEL	.00	.00	.00	.00	.00	300.00	-300.00	.00
610	SUPPLIES	19,225.25	21,609.52	-2,384.27	112.40	15,000.00	17,684.07	-2,684.07	117.89
631	FOOD	37,687.41	22,655.21	15,032.20	60.11	45,000.00	4,814.48	40,185.52	10.70
633	DONATED COMMO	62,311.59	.00	62,311.59	.00	60,404.09	.00	60,404.09	.00
650	TECH SUPPLIES	.00	4,965.00	-4,965.00	.00	.00	.00	.00	.00
762	CAP REPLACE E	.00	17,600.00	-17,600.00	.00	51,363.00	.00	51,363.00	.00
890	MISC EXPENDIT	3,177.32	16,344.17	-13,166.85	514.40	11,227.10	10,324.34	902.76	91.96

FUND-50 FOOD SERVICE
FUNCTION-5111 DEBT SERV LOAN & LEASE

831	INTEREST LOAN	2,521.71	1,925.23	596.48	76.35	2,521.71	2,521.71	.00	100.00
911	PRINCIPAL-LOA	16,115.29	16,711.77	-596.48	103.70	16,115.29	16,115.29	.00	100.00
TOTAL-50	FOOD SERVICE	1,872,196.40	1,478,313.71	393,882.69	78.96	1,900,718.26	1,107,793.97	792,924.29	58.28
TOTAL REPORT		1,872,196.40	1,478,313.71	393,882.69	78.96	1,900,718.26	1,107,793.97	792,924.29	58.28

CAPITAL RESERVE
FEBRUARY 28, 2022
PRELIMINARY UNAUDITED

OBJECT TITLE	AUDITED	UNAUDITED
	JUNE 30 2021	FEB 28, 2022
ASSETS		
CASH	-	
PAYROLL CASH		
INVEST-PSDLAF	93,275	317,667
INVEST-PNC	-	-
INTERFUND RECEIVABLE	-	-
ACCOUNT RECEIVABLE	-	-
PREPAID EXPENSES	-	-
TOTAL ASSETS	93,275	317,667
LIABILITIES		
INTERFUND A/P	-	
RESERVE ENCUMBRANCES		-
ACCTS PAYABLE	-	-
TOTAL LIABILITIES	-	-
RESERVES		
ASSIGNED TO TURF		
ENCUMBRANCES	-	
ADJUSTMENT TO FUND BALANCE		224,392
ASSIGNED FUND BALANCE	93,275	93,275
TOTAL RESERVES	93,275	317,667

DATE: 03/16/2022
TIME: 18:29:01

UPPER ST. CLAIR SCHOOL DISTRICT
REVENUE COMPARISON REPORT

PAGE NUMBER: 1
REVCOMPI

SELECTION CRITERIA: orgn.fund='31'
ACCOUNTING PERIOD: 8/22

SORTED BY: FUND,ACCOUNT
TOTALED ON: FUND
PAGE BREAKS ON:

FUND-31 CAPITAL RESERVE

ACCOUNT	TITLE	BUDGET	CURRENT YEAR REVENUE	BALANCE	%	BUDGET	PRIOR YEAR REVENUE	BALANCE	%
R6510	INTEREST INCO	.00	8.86	-8.86	.00	.00	29.36	-29.36	.00
R9310	CONTRIBUTIONS	270,000.00	270,000.00	.00	100.00	270,000.00	267,000.00	3,000.00	98.89
TOTAL-31	CAPITAL RESE	270,000.00	270,008.86	-8.86	100.00	270,000.00	267,029.36	2,970.64	98.90
TOTAL REPORT		270,000.00	270,008.86	-8.86	100.00	270,000.00	267,029.36	2,970.64	98.90

DATE: 03/16/2022
TIME: 18:26:40

UPPER ST. CLAIR SCHOOL DISTRICT
EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 1
EXPCOMP1

SELECTION CRITERIA: orgn.fund='31'
ACCOUNTING PERIOD: 8/22

SORTED BY: FUND,FUNCTION,ACCOUNT
TOTALLED ON: FUND
PAGE BREAKS ON:

FUND-31 CAPITAL RESERVE
FUNCTION-4600 EXISTING BLDG IMPROVE SER

		----- CURRENT YEAR -----				----- PRIOR YEAR -----			
ACCOUNT		BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
430	R&M OFFICE EQ	.00	.00	.00	.00	305,000.00	.00	305,000.00	.00
710	SITE IMPROVEM	18,112.00	16,797.74	1,314.26	92.74	.00	.00	.00	.00
752	CAPITAL EQUIP	.00	14,449.23	-14,449.23	.00	.00	.00	.00	.00
762	CAP REPLACE E	258,385.00	14,370.11	244,014.89	5.56	.00	189,996.54	-189,996.54	.00
TOTAL-31	CAPITAL RESE	276,497.00	45,617.08	230,879.92	16.50	305,000.00	189,996.54	115,003.46	62.29
TOTAL REPORT		276,497.00	45,617.08	230,879.92	16.50	305,000.00	189,996.54	115,003.46	62.29

CONSTRUCTION FUND
FEBRUARY 28, 2022
PRELIMINARY UNAUDITED

OBJECT TITLE	AUDITED	UNAUDITED
	JUNE 30, 2021	FEB 28, 2022
ASSETS		
CASH	-	-
PSDLAF SERIES A	1,078,421	404,135
PLGIT SERIES A	1,284,526	1,502,088
OTHER RECOVER DISBURSE	-	-
INTERFUND RECEIVABLE	-	-
TOTAL ASSETS	2,362,947	1,906,223
LIABILITIES		
INTERFUND A/P	846	
ACCTS PAYABLE	569,106	536,296
RESERVE FOR PRIOR ENCUMB	13,425	13,637
CONSTRUCTION RETAINAGE	890,420	523,313
TOTAL LIABILITIES	1,473,796	1,073,246
RESERVES		
RESTRICTED ENCUMBRANCE	65,189	
ADJUSTMENTS TO FUND BALANCE		9,015
RESTRICTED FUND BALANCE	823,962	823,962
TOTAL RESERVES	889,151	832,977

DATE: 03/16/2022
TIME: 18:29:24

UPPER ST. CLAIR SCHOOL DISTRICT
REVENUE COMPARISON REPORT

PAGE NUMBER: 1
REVCOMP1

SELECTION CRITERIA: orgn.fund='36'
ACCOUNTING PERIOD: 8/22

SORTED BY: FUND,ACCOUNT
TOTALLED ON: FUND
PAGE BREAKS ON:

FUND-36 MS RENOVATION

ACCOUNT	TITLE	BUDGET	CURRENT YEAR REVENUE	BALANCE	%	BUDGET	PRIOR YEAR REVENUE	BALANCE	%
R6510	INTEREST INCO	.00	255.65	-255.65	.00	.00	781.10	-781.10	.00
R9120	PROCEEDS FROM	.00	2,517,324.14	-2,517,324.14	.00	.00	.00	.00	.00
R9990	INSURANCE REC	.00	.00	.00	.00	.00	3,405.00	-3,405.00	.00
TOTAL-36	MS RENOVATIO	.00	2,517,579.79	-2,517,579.79	.00	.00	4,186.10	-4,186.10	.00
TOTAL REPORT		.00	2,517,579.79	-2,517,579.79	.00	.00	4,186.10	-4,186.10	.00

DATE: 03/16/2022
TIME: 18:27:11

UPPER ST. CLAIR SCHOOL DISTRICT
EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 1
EXPCOMP1

SELECTION CRITERIA: orgn.fund='36'
ACCOUNTING PERIOD: 8/22

SORTED BY: FUND,FUNCTION,ACCOUNT
TOTALLED ON: FUND
PAGE BREAKS ON:

FUND-36 MS RENOVATION
FUNCTION-4200 SITE IMPROVEMENTS

		----- CURRENT YEAR -----				----- PRIOR YEAR -----			
ACCOUNT		BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
450	CONSTRUCT SVCS	.00	1,084,546.27	-1,084,546.27	.00	.00	.00	.00	.00
FUND-36 MS RENOVATION FUNCTION-4400 ARCHITECT & ENG SERV									
330	PROF SVCS	.00	595.50	-595.50	.00	.00	.00	.00	.00
FUND-36 MS RENOVATION FUNCTION-4500 NEW BLDG & CONST									
330	PROF SVCS	.00	21,443.12	-21,443.12	.00	.00	51,770.79	-51,770.79	.00
450	CONSTRUCT SVCS	.00	1,381,447.38	-1,381,447.38	.00	.00	303,402.35	-303,402.35	.00
610	SUPPLIES	.00	.00	.00	.00	.00	9,861.00	-9,861.00	.00
752	CAPITAL EQUIP	.00	.00	.00	.00	.00	9,913.61	-9,913.61	.00
FUND-36 MS RENOVATION FUNCTION-4600 EXISTING BLDG IMPROVE SER									
450	CONSTRUCT SVCS	.00	20,532.62	-20,532.62	.00	.00	.00	.00	.00
TOTAL-36	MS RENOVATIO	.00	2,508,564.89	-2,508,564.89	.00	.00	374,947.75	-374,947.75	.00
TOTAL REPORT		.00	2,508,564.89	-2,508,564.89	.00	.00	374,947.75	-374,947.75	.00

Budget Transfers - 2021-22

Fund	From:			To:			Description	From	To
	Function	Account	Subject	Function	Account	Subject			
10	1100 HS Social Studies/Dues	1110000030313000	810	1100 HS Social Studies/Books	1110000030313000	640	books	86.70	86.70
10	2250 ST Library/Books	1225000010130000	640	2250 ST Library/Supplies	1225000010130000	610	misc supplies	27.73	27.73
10	1100 HS Music/Tech Supplies	1110000030313200	650	1100 HS Music/Books	1110000030313200	640	curriculum books	1,014.00	1,014.00
10	2740 Vehicle Service/R&M	1274000000000000	433	2720 Vehicle Ops/Supplies	1272000000000000	610	parts	10,000.00	10,000.00
10	2720 Vehicle Ops/Contract Carrier	1272000000000000	513	2750 NonPublic Transp/Contract Carrier	1275000000000000	513	parochial transportation	70,000.00	70,000.00
10	2260 Curriculum Develop/Supplies	1226000010000000	610	1100 Boyce ELA/Books	1110000010211000	640	scholastics shorts	1,152.23	1,152.23
10	1100 Boyce ELA/Tech Supplies	1110000010211000	650	1100 Boyce ELA/Books	1110000010211000	640	scholastics shorts	452.00	452.00
								82,732.66	82,732.66

USC SCHOOL DISTRICT

Memo

To: Dr. Rozzo, USC Board Members

From: Scott P. Burchill

Date: March 21, 2022

RE: SUPPLEMENTAL FINANCIAL REPORT**BILL LIST**

The Supplementary Bill Lists are enclosed for your review and approval.

2021-22	GENERAL FUND 10	CAPITAL RSV. FND. 31	CONSTRUCTION FND. 36	SCHOOL LUNCH FND. 50
MANUAL CHECKS	\$1,043,364.22			\$270,127.06
BILL LIST	\$552,096.07		\$9,686.90	
TOTAL	\$1,595,460.29	\$0.00	\$9,686.90	\$270,127.06
CORRECTED BILL LIST FROM 2/28/22 PACKET				
2021-22	GENERAL FUND 10	CAPITAL RSV. FND. 31	CONSTRUCTION FND. 36	SCHOOL LUNCH FND. 50
MANUAL CHECKS	\$1,389,077.89		\$5,966.00	\$375,036.57
BILL LIST	\$1,457,064.18	\$28,819.34		
TOTAL	\$2,846,142.07	\$28,819.34	\$5,966.00	\$375,036.57

CREDIT CARD BILL

The credit card bill for February purchases:

AMOUNT	ACCOUNT	ACCOUNT	DESCRIPTION
3329.49	Pass Thru	14.00	HS Library
175.90	Elementary Math	1074.56	Curriculum Develop
35.58	Elementary Art	3297.04	Staff Development
23.30	FC Music	264.00	Board Services
54.87	HS Science	762.98	Superintendent
1494.16	HS Industrial Arts	41.97	Baker Principal
933.85	HS FACS	31.98	Streams Principal
849.90	Shop @ USC	477.99	HS Principal
446.47	Special Ed	636.99	Business Office
250.00	Counseling	1334.35	Ops & Maintenance
2012.26	Technology	45.98	Athletics
		\$ 17,587.62	FEBRUARY

Fund 10 Hand checks

DATE: 03/18/2022
TIME: 10:29:06UPPER ST. CLAIR SCHOOL DISTRICT
CHECK REGISTER INCLUDING SYSTEM VOIDSPAGE NUMBER: 1
ACCTPA21
ACCOUNTING PERIOD: 9/22

SELECTION CRITERIA: chkstat.disp_fund='10' and chkstat.check_no between '67937' and '68001'

DISTRIBUTION FUND: 10

CHECK NUMBER	ISSUE DATE	VENDOR	STATUS	TOTAL	DESCRIPTION
67937	02/28/2022	HAPCHUK INC	R	864.00	ACCOUNTS PAYABLE CHECK
67938	02/28/2022	WB MASON	R	472.73	ACCOUNTS PAYABLE CHECK
67939	03/03/2022	ACADEMIC THERAPIES/HIGH NOON BOOKS	R	165.00	ACCOUNTS PAYABLE CHECK
67940	03/03/2022	ALLEGHENY SAFE & LOCK	R	1582.98	ACCOUNTS PAYABLE CHECK
67941	03/03/2022	AMAZON	V	0.00	VOID: MULTI STUB CHECK
67942	03/03/2022	AMAZON	V	0.00	VOID: MULTI STUB CHECK
67943	03/03/2022	AMAZON	V	0.00	VOID: MULTI STUB CHECK
67944	03/03/2022	AMAZON	R	9331.89	ACCOUNTS PAYABLE CHECK
67945	03/03/2022	APPLE EDUCATION	R	378.00	ACCOUNTS PAYABLE CHECK
67946	03/03/2022	CLASSROOMS WITHOUT BORDERS	R	2250.00	ACCOUNTS PAYABLE CHECK
67947	03/03/2022	AL COLUSSI	R	450.00	ACCOUNTS PAYABLE CHECK
67948	03/03/2022	ANASTASIYA A LEVANDOSKY	R	25.33	ACCOUNTS PAYABLE CHECK
67949	03/03/2022	LGP VENTURES LLC	R	150.00	ACCOUNTS PAYABLE CHECK
67950	03/03/2022	MONTOUR SCHOOL DISTRICT	R	3181.50	ACCOUNTS PAYABLE CHECK
67951	03/03/2022	DONALD J PICKELL JR	R	49.34	ACCOUNTS PAYABLE CHECK
67952	03/03/2022	KATHRYN PONIATOWSKI	R	115.93	ACCOUNTS PAYABLE CHECK
67953	03/03/2022	REPUBLIC SERVICES	R	3711.69	ACCOUNTS PAYABLE CHECK
67954	03/03/2022	SARA JORDAN PUBLISHING	R	500.00	ACCOUNTS PAYABLE CHECK
67955	03/03/2022	TOWNSHIP OF UPPER ST CLAIR --SEWAGE	R	12.72	ACCOUNTS PAYABLE CHECK
67956	03/03/2022	UGI ENERGY SERVICES	R	33529.78	ACCOUNTS PAYABLE CHECK
67957	03/03/2022	VOLKWEIN BROTHERS	R	120.00	ACCOUNTS PAYABLE CHECK
67958	03/03/2022	WEST PENN POWER	R	6214.87	ACCOUNTS PAYABLE CHECK
67959	03/04/2022	HIGH SCHOOL YEARBOOK ACCOUNT	R	93.00	ACCOUNTS PAYABLE CHECK
67960	03/04/2022	USC HS MONTAGE	R	25.00	ACCOUNTS PAYABLE CHECK
67961	03/07/2022	PIAA FOUNDATION	R	200.00	ACCOUNTS PAYABLE CHECK
67962	03/10/2022	ALLEGRA	R	15214.11	ACCOUNTS PAYABLE CHECK
67963	03/10/2022	MICHAEL BARRINGER	R	39.45	ACCOUNTS PAYABLE CHECK
67964	03/10/2022	DARLA CHALUS	R	20.64	ACCOUNTS PAYABLE CHECK
67965	03/10/2022	AL COLUSSI	R	1200.00	ACCOUNTS PAYABLE CHECK
67966	03/10/2022	COMCAST BUSINESS	R	614.79	ACCOUNTS PAYABLE CHECK
67967	03/10/2022	CRYSTAL SPRINGS	R	308.36	ACCOUNTS PAYABLE CHECK
67968	03/10/2022	SHANNON L DRESSLER	R	526.66	ACCOUNTS PAYABLE CHECK
67969	03/10/2022	DANIEL O'ROURKE	R	116.35	ACCOUNTS PAYABLE CHECK
67970	03/10/2022	PEF/MATHCOUNTS	R	70.00	ACCOUNTS PAYABLE CHECK
67971	03/10/2022	PENNSYLVANIA AMERICAN WATER CO	R	10160.20	ACCOUNTS PAYABLE CHECK
67972	03/10/2022	PMEA	R	2475.00	ACCOUNTS PAYABLE CHECK
67973	03/10/2022	PMEA - MT. LEBANON H S	R	225.00	ACCOUNTS PAYABLE CHECK
67974	03/10/2022	PSADA - PA STATE ATHLETIC DIRECTORS	R	250.00	ACCOUNTS PAYABLE CHECK
67975	03/10/2022	MARK SCOTT	R	164.99	ACCOUNTS PAYABLE CHECK
67976	03/10/2022	TRACY L SMITH	R	97.13	ACCOUNTS PAYABLE CHECK
67977	03/10/2022	STRIVE ATCC	R	400.00	ACCOUNTS PAYABLE CHECK
67978	03/10/2022	UNIVERSITY OF PITTSBURGH	R	250.00	ACCOUNTS PAYABLE CHECK
67979	03/10/2022	WEST PENN POWER	R	603.96	ACCOUNTS PAYABLE CHECK
67980	03/14/2022	CREATIVITY UNLIMITED IN PA, INC	R	1000.00	ACCOUNTS PAYABLE CHECK
67981	03/17/2022	21CCCS	R	1304.80	ACCOUNTS PAYABLE CHECK
67982	03/17/2022	AT&T MOBILITY	R	408.90	ACCOUNTS PAYABLE CHECK
67983	03/17/2022	BLUE BIRD OF PITTSBURGH	R	61000.00	ACCOUNTS PAYABLE CHECK
67984	03/17/2022	COLUMBIA GAS OF PENNSYLVANIA	R	2513.99	ACCOUNTS PAYABLE CHECK
67985	03/17/2022	AL COLUSSI	R	600.00	ACCOUNTS PAYABLE CHECK
67986	03/17/2022	COMMONWEALTH CHARTER ACADEMY CS	R	3914.40	ACCOUNTS PAYABLE CHECK
67987	03/17/2022	ANTHONY M KRAUSE	R	16.97	ACCOUNTS PAYABLE CHECK
67988	03/17/2022	LINCOLN PARK PERFORMING ARTS	R	5219.20	ACCOUNTS PAYABLE CHECK
67989	03/17/2022	CHRISTY MIKOLAJ	R	161.44	ACCOUNTS PAYABLE CHECK

DATE: 03/18/2022
TIME: 10:29:06

UPPER ST. CLAIR SCHOOL DISTRICT
CHECK REGISTER INCLUDING SYSTEM VOIDS

PAGE NUMBER: 2
ACCTPA21
ACCOUNTING PERIOD: 9/22

SELECTION CRITERIA: chkstat.disp_fund='10' and chkstat.check_no between '67937' and '68001'

67990	03/17/2022	LORRAINE A MILOVAC	R	128.20	ACCOUNTS PAYABLE CHECK
67991	03/17/2022	PA LEADERSHIP CHARTER SCHOOL	R	3914.49	ACCOUNTS PAYABLE CHECK
67992	03/17/2022	PENNSYLVANIA CYBER CHARTER SCHOOL	R	16766.26	ACCOUNTS PAYABLE CHECK
67993	03/17/2022	PA DISTANCE LEARNING CHARTER SCHOOL	R	2609.60	ACCOUNTS PAYABLE CHECK
67994	03/17/2022	PENNSYLVANIA AMERICAN WATER CO	R	283.06	ACCOUNTS PAYABLE CHECK
67995	03/17/2022	PENNSYLVANIA VIRTUAL CHARTER SCH	R	1712.82	ACCOUNTS PAYABLE CHECK
67996	03/17/2022	PROVIDENT CHARTER SCHOOL	R	7534.60	ACCOUNTS PAYABLE CHECK
67997	03/17/2022	REACH CYBER CHARTER SCHOOL	R	349.74	ACCOUNTS PAYABLE CHECK
67998	03/17/2022	JOHN SEYBERT	R	115.26	ACCOUNTS PAYABLE CHECK
67999	03/17/2022	WEST PENN POWER	R	26057.38	ACCOUNTS PAYABLE CHECK
68000	03/17/2022	EDULINK INC.	R	4280.00	ACCOUNTS PAYABLE CHECK
68001	03/17/2022	VICTORY ATHLETICS, INC	R	10388.00	ACCOUNTS PAYABLE CHECK
TOTAL FUND				246439.51	
TOTAL REPORT				246439.51	

Fund 10 Bill List

DATE: 03/18/2022

TIME: 15:09:21

SELECTION CRITERIA: payable.batch='MARBL'

UPPER ST. CLAIR SCHOOL DISTRICT

CASH REQUIREMENTS - CHECK FORMAT - DUE DATE: 03/21/2022

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ACCTPA51

ACCOUNTING PERIOD: 9/22

PAYMENT TYPE: CHECKS ONLY

VENDOR	ACCOUNT NUMBER	ACCOUNT	ENCUMBERED	INVOICE	AMOUNT	DESCRIPTION
15155	1211000010000000	610	221125	9715023	609.38	SET UP CHARGE
4IMPRINT						
TOTAL CHECK PAID TO 4IMPRINT					609.38	
1130	1260000010210000	431	221195	436295	207.85	FUSIBLE LINK 360 DEGREE
ABCO FIRE PROTECTION	1260000010120000	431	221198	436296	226.85	FUSIBLE LINK 360 DEGREE
	1260000010110000	431	221197	436297	222.35	FUSIBLE LINK 360 DEGREE
	1260000010130000	431	221196	436298	226.85	FUSIBLE LINK 360 DEGREE
	1260000030310000	431	221193	436300	4,327.15	FUSIBLE LINK, 360 DEGREE
	1260000030220000	431	221194	436301	1,714.90	FUSIBLE LINK, 360 DEGREE
TOTAL CHECK PAID TO ABCO FIRE PROTECTION INC					6,925.95	
19854	1321000030003200	810		PMEA DIST CHORUS REGISTRATION	5.00	REGISTRATION FEE
ABIGAIL WEBER						
TOTAL CHECK PAID TO ABIGAIL WEBER					5.00	
18221	1250000000000000	340	220178	9215948	847.83	STORAGE FEES
ACCESS INFORMATION H	1250000000000000	340	220178	9291600	1,058.46	STORAGE FEES
	1250000000000000	340	220178	PPH146400	1,058.46	STORAGE FEES
TOTAL CHECK PAID TO ACCESS INFORMATION HOLDINGS					2,964.75	
19853	1321000030003200	810		PMEA REGISTRATION FEE	20.00	STUDENT REGISTRATION
ADAM LEVINE						
TOTAL CHECK PAID TO ADAM LEVINE					20.00	
15836	1260000030310000	530	220256	147696	2,268.91	DISTRICT TELEPHONE MAINTENANCE
ADVENT COMMUNICATION	1260000030310000	530	220256	147927	1,700.00	DISTRICT TELEPHONE MAINTENANCE
	1260000030310000	530	220256	148330	2,268.91	DISTRICT TELEPHONE MAINTENANCE
TOTAL CHECK PAID TO ADVENT COMMUNICATION SYSTEMS					6,237.82	
18261	10	0480.014	221221	1605664	298.00	IPAD REPAIRS - FUNDED FROM
AG IREPAIR						
TOTAL CHECK PAID TO AG IREPAIR					298.00	
19801	10	0480.014	220987	5842	129.00	IPAD REPAIRS - FUNDED FROM
AGIREPAIR, INC	10	0480.014	220987	5843	199.00	IPAD REPAIRS - FUNDED FROM
	10	0480.014	220987	5844	218.00	IPAD REPAIRS - FUNDED FROM
	10	0480.014	220987	6253	149.00	IPAD REPAIRS - FUNDED FROM
	10	0480.014	220987	6254	99.00	IPAD REPAIRS - FUNDED FROM
	10	0480.014	220987	6255	587.00	IPAD REPAIRS - FUNDED FROM
	10	0480.014	220987	6679	378.00	IPAD REPAIRS - FUNDED FROM
	10	0480.014	220987	6680	249.00	IPAD REPAIRS - FUNDED FROM
	10	0480.014	220987	6681	438.00	IPAD REPAIRS - FUNDED FROM
	10	0480.014	220987	7133	199.00	IPAD REPAIRS - FUNDED FROM
	10	0480.014	220987	7134	297.00	IPAD REPAIRS - FUNDED FROM
	10	0480.014	220987	7373	328.00	IPAD REPAIRS - FUNDED FROM
	10	0480.014	220987	7374	338.00	IPAD REPAIRS - FUNDED FROM
	10	0480.014	220987	7904	237.00	IPAD REPAIRS - FUNDED FROM
TOTAL CHECK PAID TO AGIREPAIR, INC					3,845.00	
19869	1325000030220000	330		OFFICIAL MS WRESTLING 2/2/22	60.00	OFFICIAL MS WRESTLING
AL AMELIO						
TOTAL CHECK PAID TO AL AMELIO					60.00	

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UPPER ST. CLAIR SCHOOL DISTRICT

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ACCTPA51

ACCOUNTING PERIOD: 9/22

PAYMENT TYPE: CHECKS ONLY

VENDOR	ACCOUNT NUMBER	ACCOUNT	ENCUMBERED	INVOICE	AMOUNT	DESCRIPTION
19747	1260000010130000	431		34454	10,641.00	REPAIR WATER LEAK
ALEX E PARIS CONTRAC						
TOTAL CHECK PAID TO ALEX E PARIS CONTRACTING CO.					10,641.00	
1330	1233000000000000	311		32192	150.00	ADMIN FEE FOR ACT 1
ALLEGHENY INTERMEDIA	1129000010000000	322		32318	1,096.97	OT/PT JAN.
	1129000030000000	322		32318	496.97	OT/PT JAN.
TOTAL CHECK PAID TO ALLEGHENY INTERMEDIATE UNIT					1,743.94	
1450	1260000000000000	432	221199	D-11172021B	270.00	SERVICE AND LABOR - ELEC
ALLEGHENY SAFE & LOC	1260000010210000	431	221138	M-10012021C	1,415.16	SDC ELR KIT
TOTAL CHECK PAID TO ALLEGHENY SAFE & LOCK					1,685.16	
16339	1254000000000000	550	220258	FEBRUARY INVOICES	12,045.70	COPYING AND PRINTING SERV
ALLEGRA						
TOTAL CHECK PAID TO ALLEGRA					12,045.70	
18082	1280000000000000	330	220341	6194	132.00	RETIREE HEALTH INSUR
AMCA SYSTEMS, LLC						
TOTAL CHECK PAID TO AMCA SYSTEMS, LLC					132.00	
1750	1222000010000000	650.3	221057	AH27665473	8,047.50	Z14Z - 16-INCH MACBOOK PR
APPLE COMPUTER INC.	1222000030000000	650.3	221057	AH27665473	8,047.50	Z14Z - 16-INCH MACBOOK PR
	1222000010000000	650.3	221057	AH27665474	3,219.00	Z14Z - 16-INCH MACBOOK PR
	1222000030000000	650.3	221057	AH27665474	3,219.00	Z14Z - 16-INCH MACBOOK PR
	1222000010000000	650.1	220019	AH30775410	138.09	BLANKET ORDER FOR APPLE R
	1222000030000000	650.1	220019	AH30775410	169.03	BLANKET ORDER FOR APPLE R
	1222000010000000	650.1	220019	AH30786709	138.09	BLANKET ORDER FOR APPLE R
	1222000030000000	650.1	220019	AH30786709	169.03	BLANKET ORDER FOR APPLE R
	1222000010000000	650.1	220019	AH30786710	138.09	BLANKET ORDER FOR APPLE R
	1222000030000000	650.1	220019	AH30786710	169.03	BLANKET ORDER FOR APPLE R
	1222000010000000	650.3	221057	AH6985324	1,011.50	Z14Z - 16-INCH MACBOOK PR
	1222000030000000	650.3	221057	AH6985324	1,011.50	Z14Z - 16-INCH MACBOOK PR
TOTAL CHECK PAID TO APPLE COMPUTER INC.					25,477.36	
1770	1124189010000000	610	221120	AH21543060	179.00	12.9 INCH IPAD PRO-SPACE
APPLE EDUCATION	1124189010000000	610	221120	AH22528678	119.00	12.9 INCH IPAD PRO-SPACE
	1124189010000000	610	221120	AH24455895	1,099.00	12.9 INCH IPAD PRO-SPACE
	10	0480.014	221118	AH27989013	999.00	IPAD CASE STM DUX PLUS CA
TOTAL CHECK PAID TO APPLE EDUCATION					2,396.00	
1790	1260000030220000	413	221067	303000085854	23.94	DUST MOP HANDLES & MOPS S
ARAMARK CORPORATION	1260000010120000	413	221066	303000085861	27.73	DUST MOP HANDLES & MOPS S
	1260000030310000	413	221065	303000085869	73.44	DUST MOP HANDLES & MOPS S
	1260000010110000	413	221062	303000085874	33.01	DUST MOP HANDLES & MOPS S
	1260000010130000	413	221064	303000085883	56.94	DUST MOP HANDLES & MOPS S
	1260000010210000	413	221063	303000085896	76.74	DUST MOP HANDLES & MOPS S
	1260000010120000	413	221066	303000090394	73.44	DUST MOP HANDLES & MOPS S
TOTAL CHECK PAID TO ARAMARK CORPORATION					365.24	
14405	1236000000000000	810		0014176635	350.80	RENEWAL BALANCE
ASCD						
TOTAL CHECK PAID TO ASCD					350.80	

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ACCTPA51

ACCOUNTING PERIOD: 9/22

PAYMENT TYPE: CHECKS ONLY

VENDOR	ACCOUNT NUMBER	ACCOUNT	ENCUMBERED	INVOICE	AMOUNT	DESCRIPTION
18881	1325000030310000	330		VIDEO FOR JV/V BOYS & GIRLS	7,865.24	BOYS BASKETBALL
AVP ATHLETIC VIDEO P						
TOTAL CHECK PAID TO AVP ATHLETIC VIDEO PRODUCTIONS					7,865.24	
2080	1260000030310098	610	220507	L87826	420.00	BLANKET PURCHASE ORDERS F
B & R POOLS	1325000030310000	610		SH0493	950.00	SWIMSUITS FOR CHAMPIO
TOTAL CHECK PAID TO B & R POOLS					1,370.00	
15199	1222000010000000	650.1	220020	P48271919	36.00	BLANKET PO FOR BATTERIES
BATTERIES PLUS	1222000030000000	650.1	220020	P48271919	36.00	BLANKET PO FOR BATTERIES
	1222000010000000	650.1	220020	P49364418	448.98	BLANKET PO FOR BATTERIES
	1222000030000000	650.1	220020	P49364418	449.02	BLANKET PO FOR BATTERIES
	1222000010000000	650.1	220020	P49623113	9.69	BLANKET PO FOR BATTERIES
	1222000030000000	650.1	220020	P49623113	9.70	BLANKET PO FOR BATTERIES
TOTAL CHECK PAID TO BATTERIES PLUS					989.39	
19122	1325000030310000	810		FOOTBALL ASSIGNOR FEE	100.00	FOOTBALL ASSIGNOR FEE
BIG 56 ATHLETIC CONF						
TOTAL CHECK PAID TO BIG 56 ATHLETIC CONFERENCE					100.00	
19855	1321000030003200	610		SUPPLIED FOR PERFORMING ARTS	79.23	MOVING BLANKETS
BILL SANTEL						
TOTAL CHECK PAID TO BILL SANTEL					79.23	
2350	1274000000000000	610	220336	PC001163511:01	336.44	BLANKET PO FOR BUS REPAIR
BLUE BIRD OF PITTSBU						
TOTAL CHECK PAID TO BLUE BIRD OF PITTSBURGH					336.44	
15112	1123100030000000	563		95126	3,358.25	FEB TUITION JD
THE BRADLEY CENTER	1123100030000000	563		95127	2,651.25	FEB TUITION FF
TOTAL CHECK PAID TO THE BRADLEY CENTER					6,009.50	
17462	1260000000000000	580	220371	MARCH CELL PHONE	30.00	CELL PHONE REIMBURSEMENT
TIMOTHY BRIGGS						
TOTAL CHECK PAID TO TIMOTHY BRIGGS					30.00	
14875	1325000030310000	610		ATHLETIC TRAINING	45.00	UTRAINING 2821
BSN SPORTS						
TOTAL CHECK PAID TO BSN SPORTS					45.00	
2640	1274000000000000	610	220296	IN144576	220.52	BLANKET PO FOR BUS PARTS
BUS PARTS WAREHOUSE						
TOTAL CHECK PAID TO BUS PARTS WAREHOUSE					220.52	
2780	1110000010112500	640	221164	51687446 RI	477.77	ESTIMATED SHIPPING/HANDLI
CAROLINA BIOLOGICAL	1110000010122500	640	221164	51687446 RI	477.81	ESTIMATED SHIPPING/HANDLI
	1110000010132500	640	221164	51687446 RI	478.88	ESTIMATED SHIPPING/HANDLI
TOTAL CHECK PAID TO CAROLINA BIOLOGICAL SUPPLY COMPANY					1,434.46	

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ACCTPA51

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PAYMENT TYPE: CHECKS ONLY

VENDOR	ACCOUNT NUMBER	ACCOUNT	ENCUMBERED	INVOICE	AMOUNT	DESCRIPTION
2850	1222000010000000	650.1	220021	Q771609	31.00	BLANKET ORDER FOR COMPUTE
CDW GOVERNMENT INC	1222000030000000	650.1	220021	Q771609	31.00	BLANKET ORDER FOR COMPUTE
	1222000010000000	650.1	220021	Q775725	150.51	BLANKET ORDER FOR COMPUTE
	1222000030000000	650.1	220021	Q775725	150.51	BLANKET ORDER FOR COMPUTE
	1222000010000000	650.1	220021	Q840696	732.09	BLANKET ORDER FOR COMPUTE
	1222000030000000	650.1	220021	Q840696	732.07	BLANKET ORDER FOR COMPUTE
	1222000010000000	650.1	220021	Q908187	199.50	BLANKET ORDER FOR COMPUTE
	1222000030000000	650.1	220021	Q908187	199.50	BLANKET ORDER FOR COMPUTE
	1222000010000000	650.1	220021	Q935992	425.00	BLANKET ORDER FOR COMPUTE
	1222000030000000	650.1	220021	Q935992	425.00	BLANKET ORDER FOR COMPUTE
	1222000010000000	650.1	220021	R048467	779.90	BLANKET ORDER FOR COMPUTE
	1222000030000000	650.1	220021	R048467	779.89	BLANKET ORDER FOR COMPUTE
	1266036000000000	650.3	221053	R725291	2,748.00	MICROSOFT SURFACE PRO #67
	1222000010000000	650.1	220021	S238719	310.00	BLANKET ORDER FOR COMPUTE
	1222000030000000	650.1	220021	S238719	310.00	BLANKET ORDER FOR COMPUTE
	1222000010000000	650.1	220021	S589210	381.00	BLANKET ORDER FOR COMPUTE
	1222000030000000	650.1	220021	S589210	381.00	BLANKET ORDER FOR COMPUTE
TOTAL CHECK PAID TO CDW GOVERNMENT INC					8,765.97	
15077	1260000000000000	610	221112	45120	4,474.00	15 GALLON DRUM OF CHEMWAY
CHEMWAY INC.						
TOTAL CHECK PAID TO CHEMWAY INC.					4,474.00	
15845	1236000000000000	610	220179	5098805986	147.47	MEDICINE CABINET - DAB
CINTAS CORP						
TOTAL CHECK PAID TO CINTAS CORP					147.47	
19626	1321000030003200	810		ALL STATE REGISTRATION FEE	20.00	STUDENT REGIS FEE
KAITLYN CLOUGHERTY						
TOTAL CHECK PAID TO KAITLYN CLOUGHERTY					20.00	
PI215	10	0462.012		MARCH INSURANCE	4,598.77	SUPPLEMENTAL LIFE
CM REGENT, LLC	10	0462.015		MARCH INSURANCE	3,275.40	BASIC LIFE
	10	0462.026		MARCH INSURANCE	1,395.50	DISABILITY INSURANCE
TOTAL CHECK PAID TO CM REGENT, LLC					9,269.67	
3340	1122500010000000	330	220768	13579	25,172.00	BLANKET PO FOR ELEMENTARY
CROSSROADS SPEECH &	1122500030000000	330	220768	13579	784.00	BLANKET PO FOR CONTRACTED
	1299000000000000	899		13580	610.00	SPEECH & OT FOR SW
TOTAL CHECK PAID TO CROSSROADS SPEECH & HEARING					26,566.00	
18922	1260000030310000	530	220278	1060146	1,271.00	WAN (WIDE AREA NETWORK) F
CROWN CASTLE FIBER L	1260000030310000	530	220277	1072597	1,050.00	INTERNET ACCESS FOR THE 2
TOTAL CHECK PAID TO CROWN CASTLE FIBER LLC					2,321.00	
15530	1272000000000000	442	220299	47824	346.00	BLANKET PO FOR RADIO COMM
CRYSTAL SOUND SYSTEM						
TOTAL CHECK PAID TO CRYSTAL SOUND SYSTEMS INC					346.00	

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ACCTPA51

ACCOUNTING PERIOD: 9/22

PAYMENT TYPE: CHECKS ONLY

VENDOR	ACCOUNT NUMBER	ACCOUNT	ENCUMBERED	INVOICE	AMOUNT	DESCRIPTION
16310	1260000010110000	431	221208	T8-90572	27.04	INSPECTION OF THE GENERAT
CUMMINS BRIDGEWAY	1260000010120000	431	221208	T8-90572	27.04	INSPECTION OF THE GENERAT
	1260000010130000	431	221208	T8-90572	27.04	INSPECTION OF THE GENERAT
	1260000010210000	431	221208	T8-90572	32.81	INSPECTION OF THE GENERAT
	1260000030220000	431	221208	T8-90572	32.81	INSPECTION OF THE GENERAT
	1260000030310000	431	221208	T8-90572	94.58	INSPECTION OF THE GENERAT
	1260000010110000	431	221208	T8-90574	27.04	INSPECTION OF THE GENERAT
	1260000010120000	431	221208	T8-90574	27.04	INSPECTION OF THE GENERAT
	1260000010130000	431	221208	T8-90574	27.04	INSPECTION OF THE GENERAT
	1260000010210000	431	221208	T8-90574	32.81	INSPECTION OF THE GENERAT
	1260000030220000	431	221208	T8-90574	32.81	INSPECTION OF THE GENERAT
	1260000030310000	431	221208	T8-90574	94.58	INSPECTION OF THE GENERAT
	1260000010110000	431	221208	T8-90575	23.86	INSPECTION OF THE GENERAT
	1260000010120000	431	221208	T8-90575	23.86	INSPECTION OF THE GENERAT
	1260000010130000	431	221208	T8-90575	23.86	INSPECTION OF THE GENERAT
	1260000010210000	431	221208	T8-90575	28.95	INSPECTION OF THE GENERAT
	1260000030220000	431	221208	T8-90575	28.95	INSPECTION OF THE GENERAT
	1260000030310000	431	221208	T8-90575	83.43	INSPECTION OF THE GENERAT
	1260000010110000	431	221208	T8-90576	22.29	INSPECTION OF THE GENERAT
	1260000010120000	431	221208	T8-90576	22.29	INSPECTION OF THE GENERAT
	1260000010130000	431	221208	T8-90576	22.29	INSPECTION OF THE GENERAT
						VOID CHECK - CONTINUED
16310	1260000010210000	431	221208	T8-90576	27.04	INSPECTION OF THE GENERAT
CUMMINS BRIDGEWAY	1260000030220000	431	221208	T8-90576	27.04	INSPECTION OF THE GENERAT
	1260000030310000	431	221208	T8-90576	77.97	INSPECTION OF THE GENERAT
	1260000010110000	431	221208	T8-90678	27.04	INSPECTION OF THE GENERAT
	1260000010120000	431	221208	T8-90678	27.04	INSPECTION OF THE GENERAT
	1260000010130000	431	221208	T8-90678	27.04	INSPECTION OF THE GENERAT
	1260000010210000	431	221208	T8-90678	32.81	INSPECTION OF THE GENERAT
	1260000030220000	431	221208	T8-90678	32.81	INSPECTION OF THE GENERAT
	1260000030310000	431	221208	T8-90678	94.58	INSPECTION OF THE GENERAT
	1260000010110000	431	221208	T8-90679	22.29	INSPECTION OF THE GENERAT
	1260000010120000	431	221208	T8-90679	22.29	INSPECTION OF THE GENERAT
	1260000010130000	431	221208	T8-90679	22.29	INSPECTION OF THE GENERAT
	1260000010210000	431	221208	T8-90679	27.04	INSPECTION OF THE GENERAT
	1260000030220000	431	221208	T8-90679	27.04	INSPECTION OF THE GENERAT
	1260000030310000	431	221208	T8-90679	77.97	INSPECTION OF THE GENERAT
	1260000010110000	431	221208	T8-90680	22.29	INSPECTION OF THE GENERAT
	1260000010120000	431	221208	T8-90680	22.29	INSPECTION OF THE GENERAT
	1260000010130000	431	221208	T8-90680	22.29	INSPECTION OF THE GENERAT
	1260000010210000	431	221208	T8-90680	27.04	INSPECTION OF THE GENERAT
	1260000030220000	431	221208	T8-90680	27.04	INSPECTION OF THE GENERAT
	1260000030310000	431	221208	T8-90680	27.04	INSPECTION OF THE GENERAT
						VOID CHECK - CONTINUED
16310	1260000030310000	431	221208	T8-90680	50.93	INSPECTION OF THE GENERAT
CUMMINS BRIDGEWAY	1260000010110000	431	221208	T8-90682	27.04	INSPECTION OF THE GENERAT
	1260000010120000	431	221208	T8-90682	27.04	INSPECTION OF THE GENERAT
	1260000010130000	431	221208	T8-90682	27.04	INSPECTION OF THE GENERAT
	1260000010210000	431	221208	T8-90682	32.81	INSPECTION OF THE GENERAT
	1260000030220000	431	221208	T8-90682	32.81	INSPECTION OF THE GENERAT
	1260000030310000	431	221208	T8-90682	94.58	INSPECTION OF THE GENERAT
TOTAL CHECK PAID TO CUMMINS BRIDGEWAY					1,774.95	

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PAYMENT TYPE: CHECKS ONLY

VENDOR	ACCOUNT NUMBER	ACCOUNT	ENCUMBERED	INVOICE	AMOUNT	DESCRIPTION
19474	1129089010000000	329		ACCESS CONSULT NOV DEC 2021	1,820.00	ACCESS CONSULT
SUSANNE DASILVA	1129089030000000	329		ACCESS CONSULT NOV DEC 2021	1,820.00	ACCESS CONSULT
TOTAL CHECK PAID TO SUSANNE DASILVA					3,640.00	
19678	1260000030310000	530	220280	CI51681	720.00	1000MB ETHERNET FROM USC
DQE COMMUNICATIONS					720.00	
TOTAL CHECK PAID TO DQE COMMUNICATIONS						
19872	1211000030000000	610		NO PLACE FOR HATE	100.00	HONORARIUM
DR. LARKINS-PETTIGRE					100.00	
TOTAL CHECK PAID TO DR. LARKINS-PETTIGREW						
19870	1211000030000000	610		WPIAL & PIAA INDOOR TRACK	100.00	NO PLACE FOR HATE
DUDUZILE MITALL					100.00	
TOTAL CHECK PAID TO DUDUZILE MITALL						
19856	1321000030003200	810		ALL STATE REGISTRATION FEE	20.00	STUDENT REGIS FEE
EDYTHE MCCURIE					20.00	
TOTAL CHECK PAID TO EDYTHE MCCURIE						
14046	1260000000000000	610		732011701	94.84	BRIGGS REGULATOR
E H GRIFFITH INC	1260000000000000	610		732017801	99.19	REGULATOR
	1260000000000000	610		R00429401	-81.89	BRIGGS REGULATOR
TOTAL CHECK PAID TO E H GRIFFITH INC					112.14	
19857	1321000030003200	810		CHORUS REGISTRATION FEE	5.00	STUDENT REGIS FEE
ELIANA ZAHALSKY	1321000030003200	810		PMEA DISTRICT CHORUS	5.00	STUDENT REGISTRATION
TOTAL CHECK PAID TO ELIANA ZAHALSKY					10.00	
19858	1321000030003200	810		ALL STATE REGISTRATION FEE	20.00	ALL STATE REGIS FEE
ELLA ELKONI					20.00	
TOTAL CHECK PAID TO ELLA ELKONI						
4070	1222000010000000	438	221169	V2559659	3,572.04	CISCO SMARTNET CATALYST
EPLUS TECHNOLOGY, IN	1222000030000000	438	221169	V2559659	3,572.04	CISCO SMARTNET CATALYST
TOTAL CHECK PAID TO EPLUS TECHNOLOGY, INC					7,144.08	
18550	1260000000000000	610	221002	194463	1,057.47	BLANKET PURCHASE ORDER FO
EQUIPARTS	1260000000000000	610	221002	195435	280.37	BLANKET PURCHASE ORDER FO
	1260000000000000	610	221002	195615	168.47	BLANKET PURCHASE ORDER FO
TOTAL CHECK PAID TO EQUIPARTS					1,506.31	
19871	1235200000000000	330		INV2118852	1,661.40	TRANSCRIPT MUCCI CONS
LAW OFFICES OF JESSI					1,661.40	
TOTAL CHECK PAID TO LAW OFFICES OF JESSICA QUINN-HORGAN						
4240	1280000000000000	531		7-682-61723	67.45	MAILINGS
FEDEX	1238000030310000	610		INV 5450525894	924.59	FREIGHT FOR VIRCO
TOTAL CHECK PAID TO FEDEX					992.04	
19763	1260000000000000	580	220833	MARCH CELL PHONE	30.00	CELL PHONE REIMBURSEMENT
MATTHEW A FEDOR					30.00	
TOTAL CHECK PAID TO MATTHEW A FEDOR						

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VENDOR	ACCOUNT NUMBER	ACCOUNT	ENCUMBERED	INVOICE	AMOUNT	DESCRIPTION
18618	1260000000000000	580	220366	MARCH CELL PHONE	30.00	CELL PHONE REIMBURSEMENT
JOHN FERRIS						
TOTAL CHECK PAID TO JOHN FERRIS					30.00	
4316	1260000000000000	431	220897	1227541	565.56	AFMP9812204H
FILTECH	1260000000000000	431	220896	1227542	377.04	AFMP9812204H
	1260000000000000	431	220892	1227543	94.26	AFMP9812204H
TOTAL CHECK PAID TO FILTECH					1,036.86	
6440	1272000000000000	513	220344	11785166	31,136.79	BLANKET PO FOR CONTRACTOR
FIRST STUDENT	1275000000000000	513	220344	11785166	16,201.80	BLANKET PO FOR CONTRACTOR
TOTAL CHECK PAID TO FIRST STUDENT					47,338.59	
18656	1110000030311600	650	221115	109215	12.00	BRANDON BROWN E-COURSE
FLUENCY MATTERS						
TOTAL CHECK PAID TO FLUENCY MATTERS					12.00	
17961	1274000000000000	611	220303	30387	180.00	BLANKET PO FOR TIRES
FLYNN'S COMMERCIAL T	1274000000000000	611	220303	30466	763.74	BLANKET PO FOR TIRES
TOTAL CHECK PAID TO FLYNN'S COMMERCIAL TIRE					943.74	
4700	1274000000000000	610	220304	C005605839:01	272.80	BLANKET PO FOR PARTS
FYDA FREIGHTLINER PI	1274000000000000	610	220304	C005607293:01	115.66	BLANKET PO FOR PARTS
TOTAL CHECK PAID TO FYDA FREIGHTLINER PITTSBURGH INC					388.46	
18979	1260000000000000	432	220694	IA69909	654.91	BLANKET PURCHASE ORDER FO
GOLDEN EAGLE EQUIPME	1260000000000000	432	220694	IA69923	311.08	BLANKET PURCHASE ORDER FO
TOTAL CHECK PAID TO GOLDEN EAGLE EQUIPMENT					965.99	
14947	1121100030000000	329	220814	202221101	2,307.00	BLANKET PO FOR TRANSITION
GOODWILL OF SOUTHWES	1121100030000000	329	220814	202221110	4,005.00	BLANKET PO FOR TRANSITION
TOTAL CHECK PAID TO GOODWILL OF SOUTHWESTERN PA					6,312.00	
14048	1260000000000000	610	220482	9205655849	178.26	BLANKET PURCHASE ORDER FO
GRAINGER	1260000000000000	610	220482	9216933458	1,289.22	BLANKET PURCHASE ORDER FO
	1260000000000000	610	220482	9220188776	16.25	BLANKET PURCHASE ORDER FO
	1260000000000000	610	220482	92219975890	384.52	BLANKET PURCHASE ORDER FO
TOTAL CHECK PAID TO GRAINGER					1,868.25	
15646	1110000010133200	610	221153	3268331	999.00	ESTIMATED SHIPPING/HANDLI
GROTH MUSIC						
TOTAL CHECK PAID TO GROTH MUSIC					999.00	
19435	1260000000000000	580	220367	MARCH CELL PHONE	30.00	CELL PHONE REIMBURSEMENT
BRIAN K GROVER						
TOTAL CHECK PAID TO BRIAN K GROVER					30.00	
5160	1272000000000000	513	220305	F61636233	378.52	BLANKET PO FOR 2021-2022
GUTTMAN OIL COMPANY	1272000000000000	513	220305	F61664700	392.45	BLANKET PO FOR 2021-2022
	1272000000000000	513	220305	F61737408	285.66	BLANKET PO FOR 2021-2022
TOTAL CHECK PAID TO GUTTMAN OIL COMPANY					1,056.63	
19859	1321000030003200	810		CHORUS REGISTRATION FEE	5.00	CHORUS REGIS FEE
HANNAH JAMES						
TOTAL CHECK PAID TO HANNAH JAMES					5.00	

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VENDOR	ACCOUNT NUMBER	ACCOUNT	ENCUMBERED	INVOICE	AMOUNT	DESCRIPTION
14207	1279000000000000	424	220306	A-1024521	192.00	BLANKET PO FOR 2021.2022
HAPCHUK INC						
TOTAL CHECK PAID TO HAPCHUK INC					192.00	
5440	1110000030310000	523		17487	4,985.00	FOREIGN LIAB INSUR
HENDERSON BROTHERS						
TOTAL CHECK PAID TO HENDERSON BROTHERS					4,985.00	
16826	1274000000000000	610	220307	R104023479:01	1,155.69	BLANKET PO FOR PARTS
HILL INTERNATIONAL T	1274000000000000	610	220307	X104124509:01	190.92	BLANKET PO FOR PARTS
TOTAL CHECK PAID TO HILL INTERNATIONAL TRUCKS LLC					1,346.61	
15092	1260000000000000	610	221207	29652312	435.03	IDL303404 50 PK 6.5 GRD W
THE HITE COMPANY	1260000000000000	610	221207	29690611	13.76	IDL303404 50 PK 6.5 GRD W
TOTAL CHECK PAID TO THE HITE COMPANY					448.79	
19524	1121100030000000	563		59408	5,400.00	BS PLACEMENT CHARGE
THE HUGHES CENTER						
TOTAL CHECK PAID TO THE HUGHES CENTER					5,400.00	
19758	1222000010000000	650.3	220807	IPS-INV5297	758.15	CRADLE POINT AND CELLULAR
INNOVATIVE PUBLIC SA	1222000030000000	650.3	220807	IPS-INV5297	758.15	CRADLE POINT AND CELLULAR
	1222000010000000	650.3	220807	IPS-NV5153	3,000.00	CRADLE POINT AND CELLULAR
	1222000030000000	650.3	220807	IPS-NV5153	3,000.00	CRADLE POINT AND CELLULAR
TOTAL CHECK PAID TO INNOVATIVE PUBLIC SAFETY IPS					7,516.30	
5790	1325000030310000	610		REPAIR OF SWIM TIMING SYSTEM	260.00	REPAIR FOR SWIM EQ
INSTITUTIONAL SPECIA						
TOTAL CHECK PAID TO INSTITUTIONAL SPECIALTIES INC					260.00	
18578	1274000000000000	610	220309	19767	816.00	BLANKET PO FOR 2021.2022
IT'S ALL CLEAN, INC						
TOTAL CHECK PAID TO IT'S ALL CLEAN, INC					816.00	
5980	1260000030310098	610	220505	J122427	227.98	BLANKET PURCHASE ORDER FO
JACKSON WELDING SUPP	1260000030310098	610	220505	J122865	190.36	BLANKET PURCHASE ORDER FO
TOTAL CHECK PAID TO JACKSON WELDING SUPPLY CO.					418.34	
3270	1260000000000000	610	221206	BP-I-123197	172.26	16 OZ PVC HD GRAY CEMENT
JAMES M COX COMPANY						
TOTAL CHECK PAID TO JAMES M COX COMPANY					172.26	
18049	1260000000000000	610	220965	019585-01	462.00	BAGS OF SALT NEEDED FOR D
JANITORS SUPPLY INC	1260000000000000	610	220965	019586-01	924.00	BAGS OF SALT NEEDED FOR D
	1260000000000000	610	220965	019587-01	462.00	BAGS OF SALT NEEDED FOR D
	1260000000000000	610	220965	019588-01	924.00	BAGS OF SALT NEEDED FOR D
	1260000000000000	610	220965	019590-01	924.00	BAGS OF SALT NEEDED FOR D
TOTAL CHECK PAID TO JANITORS SUPPLY INC					3,696.00	
18526	1110000030223200	610	220654	XX	150.00	SUPPLIES - BLANKET
JIM SHEPPARD						
TOTAL CHECK PAID TO JIM SHEPPARD					150.00	

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VENDOR	ACCOUNT NUMBER	ACCOUNT	ENCUMBERED	INVOICE	AMOUNT	DESCRIPTION
17070	1263000000000000	414	220602	106362	4,346.81	MONTHLY FEE FOR LANDSCAPI
JML LANDSCAPE MANAGE	1263000000000000	414	220602	106455	841.57	MONTHLY FEE FOR LANDSCAPI
	1263000000000000	414	220602	106456	913.74	MONTHLY FEE FOR LANDSCAPI
	1263000000000000	414	220602	106457	178.89	MONTHLY FEE FOR LANDSCAPI
	1263000000000000	414	220602	106458	960.37	MONTHLY FEE FOR LANDSCAPI
	1263000000000000	414	220602	106459	1,391.40	MONTHLY FEE FOR LANDSCAPI
	1263000000000000	414	220602	106460	933.86	MONTHLY FEE FOR LANDSCAPI
TOTAL CHECK PAID TO JML LANDSCAPE MANAGEMENT					9,566.64	
17623	1272000000000000	610		53290	975.00	REPLACE 1 HEAD
JOHNSON DOOR COMPANY						
TOTAL CHECK PAID TO JOHNSON DOOR COMPANY					975.00	
16520	1121113330310000	610	220883	3104561	341.46	ESTIMATED SHIPPING/HANDLI
JOHNSON PLASTICS	1121113330310000	610	221004	3124982	388.94	ENGRAVING PLASTIC
TOTAL CHECK PAID TO JOHNSON PLASTICS					730.40	
6040	1110000030313200	610	220943	3380964	385.00	MISC SUPPLIES - BLANKET
JOHNSTONBAUGH'S MUSI						
TOTAL CHECK PAID TO JOHNSTONBAUGH'S MUSIC CENTER					385.00	
6050	1233000000000000	311	220225	2-22-207	980.00	JORDAN TAX FEE
JORDAN TAX SERVICE	1233000000000000	311	220225	3-C#13	15,414.84	JORDAN TAX FEE
TOTAL CHECK PAID TO JORDAN TAX SERVICE					16,394.84	
8610	1110000030313200	610		363799199	11.95	SUPPLIES
J.W.PEPPER & SON INC	1110000030313200	610	221046	363948483	389.98	CARMEN FANTASIE, T.O.P. W
	1110000030313200	610	221046	363950904	140.00	CARMEN FANTASIE, T.O.P. W
	1110000030313200	610	221046	363974014	72.00	CARMEN FANTASIE, T.O.P. W
	1110000030313200	610	221107	364017082	44.97	ESTIMATED SHIPPING/HANDLI
	1110000030313200	610	221107	364021770	66.99	ESTIMATED SHIPPING/HANDLI
	1110000010213200	610	221071	364052116	75.25	AS LONG AS I HAVE MUSIC
	1110000030313200	610	221107	364110753	6.95	ESTIMATED SHIPPING/HANDLI
	1110000030313200	610	221203	364120435	191.99	BIRDLAND, WATERMELON MAN,
	1110000030313200	610	221203	364125803	200.00	BIRDLAND, WATERMELON MAN,
	1110000030313200	610	221107	364139876	35.00	ESTIMATED SHIPPING/HANDLI
TOTAL CHECK PAID TO J.W.PEPPER & SON INC					1,235.08	
19488	1272000000000000	513.2		PARENT TRANSPORTATIN REIMB	144.90	PARENT TRANSPORTATION
MARGIE KONDRICH						
TOTAL CHECK PAID TO MARGIE KONDRICH					144.90	
6350	1260000000000000	580	220368	MARCH CELL PHONE	30.00	CELL PHONE REIMBURSEMENT
DONALD W KOZAK						
TOTAL CHECK PAID TO DONALD W KOZAK					30.00	
19744	1321000030003200	810		PMEA ALL STATE REGISTRATION FE	20.00	STUDENT REGIS FEE
REBECCA LANG						
TOTAL CHECK PAID TO REBECCA LANG					20.00	
15729	1225000010120000	640	220703	1403117	21.99	PLEASE SEE ATTACHED LIST
LERNER PUBLICATIONS						
TOTAL CHECK PAID TO LERNER PUBLICATIONS					21.99	

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18998	1222000010000000	650.2	221174	11970	186.00	GRAVITY FORMS MODULE LICE
LUMINFIRE	1222000030000000	650.2	221174	11970	186.00	GRAVITY FORMS MODULE LICE
TOTAL CHECK PAID TO LUMINFIRE					372.00	
18868	10	0422	211075	00131787-0	1,209.50	FEDERAL CARTRIDGE 9MM 147
MARKL SUPPLY COMPANY					1,209.50	
TOTAL CHECK PAID TO MARKL SUPPLY COMPANY						
17593	10	0480.035		2021-2022 TEAM MEMBERSHIPS	1,075.00	2021-2022 TEAM MEMBER
MERIDITH MARKOVITZ					1,075.00	
TOTAL CHECK PAID TO MERIDITH MARKOVITZ						
7020	1272000000000000	513	220342	68641	46,291.41	SPEC TRANSPORTATION
MATTHEWS BUS COMPANY	1275000000000000	513	220342	68641	44,726.47	REG TRANSPORTATION
TOTAL CHECK PAID TO MATTHEWS BUS COMPANY					91,017.88	
18946	1129000010000000	330	220722	E4926510756	570.00	BLANKET PO FOR ELEMENTARY
MAXIM HEALTHCARE SER	1129000030000000	330	220722	E4926510756	1,455.00	BLANKET PO FOR SECONDARY
	1129000010000000	330	220722	E4988610756	960.00	BLANKET PO FOR ELEMENTARY
	1129000030000000	330	220722	E4988610756	3,330.00	BLANKET PO FOR SECONDARY
	1129000010000000	330	220722	E5068690756	760.00	BLANKET PO FOR ELEMENTARY
	1129000030000000	330	220722	E5068690756	1,325.00	BLANKET PO FOR SECONDARY
	1129000010000000	330	220722	E5126910756	1,360.00	BLANKET PO FOR ELEMENTARY
	1129000030000000	330	220722	E5126910756	4,197.50	BLANKET PO FOR SECONDARY
	1129000010000000	330	220722	E5179530756	940.00	BLANKET PO FOR ELEMENTARY
	1129000030000000	330	220722	E5179530756	3,320.00	BLANKET PO FOR SECONDARY
TOTAL CHECK PAID TO MAXIM HEALTHCARE SERVICES					18,217.50	
19562	1129000030000000	329		2-22	1,516.50	SPEECH THERAPY
MB THERAPY LLC					1,516.50	
TOTAL CHECK PAID TO MB THERAPY LLC						
17744	1325000030310000	610	221158	INV201922	669.50	STARTING BLOCK FOR TRACK
MF ATHLETIC					669.50	
TOTAL CHECK PAID TO MF ATHLETIC						
7430	1238000030310000	890		VINYL LETTERING	100.48	VINYL LETTERING
MARK MILLER					100.48	
TOTAL CHECK PAID TO MARK MILLER						
14799	1260000000000000	431	221019	291738	50.63	ADMIN TWO TIMES MONTHLY M
MILLER MATS	1260000000000000	431	221018	291739	173.78	HIGH SCHOOL TWO TIMES MON
	1260000010210000	431	221021	291740	231.43	BOYCE TWO TIMES MONTHLY M
	1260000010130000	431	221017	291744	69.20	STREAMS ELEMENTARY TWO TI
	1260000010110000	431	221022	291745	181.40	BAKER ELEMENTARY TWO TIME
	1260000030220000	431	221016	292027	165.00	FT COUCH TWO TIMES MONTH
	1260000010120000	431	221020	292028	82.55	EISENHOWER TWO TIMES MONT
	1260000000000000	431	221019	292325	50.63	ADMIN TWO TIMES MONTHLY M
	1260000000000000	431	221018	292326	173.28	HIGH SCHOOL TWO TIMES MON
	1260000010210000	431	221021	292327	231.43	BOYCE TWO TIMES MONTHLY M
	1260000010130000	431	221017	292331	69.20	STREAMS ELEMENTARY TWO TI
	1260000010110000	431	221022	292332	166.50	BAKER ELEMENTARY TWO TIME
TOTAL CHECK PAID TO MILLER MATS					1,645.03	

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VENDOR	ACCOUNT NUMBER	ACCOUNT	ENCUMBERED	INVOICE	AMOUNT	DESCRIPTION
19274	1260000030310000	530	220286	57179	1,573.69	LOCAL PHONE SEVICE FOR AL
MIX NETWORKS						
TOTAL CHECK PAID TO MIX NETWORKS					1,573.69	
18652	1272000000000000	513	220345	3740	4,750.00	SPEC ED
MLAKER, LLC	1275000000000000	513	220345	3740	12,140.00	PARACHIAL
TOTAL CHECK PAID TO MLAKER, LLC					16,890.00	
16449	1325000030310000	440	220252	9013207019	124.64	STORAGE FACILITY
MOBILE MINI, INC.						
TOTAL CHECK PAID TO MOBILE MINI, INC.					124.64	
15380	1272000000000000	592	220315	1596764	39.38	BLANKET PO FOR LAUNDRY/RA
MODEL APPAREL	1260000000000000	290	220782	R5003266-01	123.95	UNIFORMS FOR CLASSIFIED S
TOTAL CHECK PAID TO MODEL APPAREL					163.33	
19433	1260000030220000	431	221192	S-11829168	1,447.50	SERVICE CALL AT FORT COUC
MONGIOVI & SON PLUMB						
TOTAL CHECK PAID TO MONGIOVI & SON PLUMBING CONTRACTING					1,447.50	
14946	1123100030000000	563		95214	3,358.25	TUITION BRADLEY CENTE
MONTOUR SCHOOL DISTR						
TOTAL CHECK PAID TO MONTOUR SCHOOL DISTRICT					3,358.25	
15350	1325000030310000	440	220251	635365	156.00	PORTABLE TOILET SERVICES
MR JOHN OF PITTSBURG	1325000030310000	440	220251	636515	113.00	PORTABLE TOILET SERVICES
TOTAL CHECK PAID TO MR JOHN OF PITTSBURGH					269.00	
18755	1325000030310000	440	220253	56328	270.00	EQUIPMENT STORAGE
MY WAY MOBILE STORAG						
TOTAL CHECK PAID TO MY WAY MOBILE STORAGE					270.00	
14751	1274000000000000	610	220314	01P5771	794.13	BLANKET PO FOR PARTS
MYERS EQUIPMENT CORP						
TOTAL CHECK PAID TO MYERS EQUIPMENT CORP					794.13	
17540	1225000030220000	650	220108	208-102-R3	345.00	NOODLETOOLES
NOODLETOOLS.COM						
TOTAL CHECK PAID TO NOODLETOOLS.COM					345.00	
18999	1280000000000000	540		000052798	971.96	CLASSIFIED AD
OBSERVER-REPORTER						
TOTAL CHECK PAID TO OBSERVER-REPORTER					971.96	

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VENDOR	ACCOUNT NUMBER	ACCOUNT	ENCUMBERED	INVOICE	AMOUNT	DESCRIPTION
8090	1279000000000000	610	220318	21159280	221.40	BLANKET PO FOR OFFICE SUP
OFFICE DEPOT	1238000030310000	610	220190	21159283	430.90	SUPPLIES - PRINCIPAL
	1110000030220000	610	220188	21159286	225.41	PAPER/SUPPLIES
	1238000030310000	610	220190	21159294	45.23	SUPPLIES - PRINCIPAL
	1238000030310000	610	220190	21219040	1,281.34	SUPPLIES - PRINCIPAL
	1110000010110000	610	220186	21219099	350.28	PAPER/SUPPLIES
	1110000010210000	610	220185	21219120	378.22	PAPER/SUPPLIES
	1110000030220000	610	220188	21219143	183.68	PAPER/SUPPLIES
	1238000030310000	610	220190	21219222	105.36	SUPPLIES - PRINCIPAL
	1236000000000000	610	220191	21219268	69.56	PAPER/SUPPLIES
	1238000030310000	610	220190	21300240	-5.05	SUPPLIES - PRINCIPAL
	1110000010210000	610	220185	21300330	250.86	PAPER/SUPPLIES
	1110000030220000	610	220188	21300355	83.67	PAPER/SUPPLIES
	1110000010210000	610	220185	21404066	83.22	PAPER/SUPPLIES
	1110000030220000	610	220188	21404067	650.43	PAPER/SUPPLIES
	1110000010130000	610	220187	21404068	182.98	PAPER/SUPPLIES
	1236000000000000	610	220191	21404090	135.62	PAPER/SUPPLIES
TOTAL CHECK PAID TO OFFICE DEPOT					4,673.11	
16453	1260000000000000	460	220597	218469841	4.67	DISTRICT ADMIN - EVERY OT
ORKIN COMMERCIAL SER	1260000010110000	460	220597	218469841	9.08	MONTHLY PEST SERVICE AT B
	1260000010120000	460	220597	218469841	9.68	MONTHLY PEST SERVICE AT E
	1260000010130000	460	220597	218469841	10.89	MONTHLY PEST SERVICE AT S
	1260000010210000	460	220597	218469841	12.82	MONTHLY PEST SERVICE AT B
	1260000030220000	460	220597	218469841	12.82	MONTHLY PEST SERVICE AT F
	1260000030310000	460	220597	218469841	15.49	MONTHLY PEST SERVICE AT T
	1260000000000000	460	220597	218469842	3.41	DISTRICT ADMIN - EVERY OT
	1260000010110000	460	220597	218469842	6.62	MONTHLY PEST SERVICE AT B
	1260000010120000	460	220597	218469842	7.06	MONTHLY PEST SERVICE AT E
	1260000010130000	460	220597	218469842	7.94	MONTHLY PEST SERVICE AT S
	1260000010210000	460	220597	218469842	9.34	MONTHLY PEST SERVICE AT B
	1260000030220000	460	220597	218469842	9.34	MONTHLY PEST SERVICE AT F
	1260000030310000	460	220597	218469842	11.29	MONTHLY PEST SERVICE AT T
	1260000000000000	460	220597	218469845	3.31	DISTRICT ADMIN - EVERY OT
	1260000010110000	460	220597	218469845	6.44	MONTHLY PEST SERVICE AT B
	1260000010120000	460	220597	218469845	6.87	MONTHLY PEST SERVICE AT E
	1260000010130000	460	220597	218469845	7.72	MONTHLY PEST SERVICE AT S
	1260000010210000	460	220597	218469845	9.09	MONTHLY PEST SERVICE AT B
	1260000030220000	460	220597	218469845	9.09	MONTHLY PEST SERVICE AT F
	1260000030310000	460	220597	218469845	10.98	MONTHLY PEST SERVICE AT T

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VENDOR	ACCOUNT NUMBER	ACCOUNT	ENCUMBERED	INVOICE	AMOUNT	DESCRIPTION
16453	1260000000000000	460	220597	219885831	5.30	DISTRICT ADMIN - EVERY OT
ORKIN COMMERCIAL SER	1260000010110000	460	220597	219885831	10.31	MONTHLY PEST SERVICE AT B
	1260000010120000	460	220597	219885831	10.98	MONTHLY PEST SERVICE AT E
	1260000010130000	460	220597	219885831	12.35	MONTHLY PEST SERVICE AT S
	1260000010210000	460	220597	219885831	14.54	MONTHLY PEST SERVICE AT B
	1260000030220000	460	220597	219885831	14.54	MONTHLY PEST SERVICE AT F
	1260000030310000	460	220597	219885831	17.58	MONTHLY PEST SERVICE AT T
	1260000000000000	460	220597	219885832	4.67	DISTRICT ADMIN - EVERY OT
	1260000010110000	460	220597	219885832	9.08	MONTHLY PEST SERVICE AT B
	1260000010120000	460	220597	219885832	9.68	MONTHLY PEST SERVICE AT E
	1260000010130000	460	220597	219885832	10.89	MONTHLY PEST SERVICE AT S
	1260000010210000	460	220597	219885832	12.82	MONTHLY PEST SERVICE AT B
	1260000030220000	460	220597	219885832	12.82	MONTHLY PEST SERVICE AT F
	1260000030310000	460	220597	219885832	15.49	MONTHLY PEST SERVICE AT T
	1260000000000000	460	220597	219885833	4.67	DISTRICT ADMIN - EVERY OT
	1260000010110000	460	220597	219885833	9.08	MONTHLY PEST SERVICE AT B
	1260000010120000	460	220597	219885833	9.68	MONTHLY PEST SERVICE AT E
	1260000010130000	460	220597	219885833	10.89	MONTHLY PEST SERVICE AT S
	1260000010210000	460	220597	219885833	12.82	MONTHLY PEST SERVICE AT B
	1260000030220000	460	220597	219885833	12.82	MONTHLY PEST SERVICE AT F
	1260000030310000	460	220597	219885833	15.49	MONTHLY PEST SERVICE AT T
	1260000030310000	460	220597	219885833	15.49	MONTHLY PEST SERVICE AT T
						VOID CHECK - CONTINUED
16453	1260000000000000	460	220597	219885834	3.31	DISTRICT ADMIN - EVERY OT
ORKIN COMMERCIAL SER	1260000010110000	460	220597	219885834	6.44	MONTHLY PEST SERVICE AT B
	1260000010120000	460	220597	219885834	6.87	MONTHLY PEST SERVICE AT E
	1260000010130000	460	220597	219885834	7.72	MONTHLY PEST SERVICE AT S
	1260000010210000	460	220597	219885834	9.09	MONTHLY PEST SERVICE AT B
	1260000030220000	460	220597	219885834	9.09	MONTHLY PEST SERVICE AT F
	1260000030310000	460	220597	219885834	10.98	MONTHLY PEST SERVICE AT T
	1260000000000000	460	220597	219885835	3.31	DISTRICT ADMIN - EVERY OT
	1260000010110000	460	220597	219885835	6.44	MONTHLY PEST SERVICE AT B
	1260000010120000	460	220597	219885835	6.87	MONTHLY PEST SERVICE AT E
	1260000010130000	460	220597	219885835	7.72	MONTHLY PEST SERVICE AT S
	1260000010210000	460	220597	219885835	9.09	MONTHLY PEST SERVICE AT B
	1260000030220000	460	220597	219885835	9.09	MONTHLY PEST SERVICE AT F
	1260000030310000	460	220597	219885835	10.98	MONTHLY PEST SERVICE AT T
	1260000000000000	460	220597	219885836	3.97	DISTRICT ADMIN - EVERY OT
	1260000010110000	460	220597	219885836	7.71	MONTHLY PEST SERVICE AT B
	1260000010120000	460	220597	219885836	8.22	MONTHLY PEST SERVICE AT E
	1260000010130000	460	220597	219885836	9.25	MONTHLY PEST SERVICE AT S
	1260000010210000	460	220597	219885836	10.89	MONTHLY PEST SERVICE AT B
	1260000030220000	460	220597	219885836	10.89	MONTHLY PEST SERVICE AT F
	1260000030310000	460	220597	219885836	13.16	MONTHLY PEST SERVICE AT T
TOTAL CHECK PAID TO ORKIN COMMERCIAL SERVICES					591.54	
14954	1110000030009500	281	220364	MARCH MED COVERAGE	200.00	DISTRICT MEDICAL COVERAGE
PATRICK O'TOOLE						
TOTAL CHECK PAID TO PATRICK O'TOOLE					200.00	
8280	1124300030000000	810		HS & FT COUCH STATE BOWL-GIFTE	2,450.00	STATE BOWL GIFTED
PA FUTURE PROBLEM SO						
TOTAL CHECK PAID TO PA FUTURE PROBLEM SOLVING PROGRAM					2,450.00	

DATE: 03/18/2022

TIME: 15:09:21

SELECTION CRITERIA: payable.batch='MARBL'

UPPER ST. CLAIR SCHOOL DISTRICT

CASH REQUIREMENTS - CHECK FORMAT - DUE DATE: 03/21/2022

PAGE NUMBER: 14

ACCTPA51

ACCOUNTING PERIOD: 9/22

PAYMENT TYPE: CHECKS ONLY

VENDOR	ACCOUNT NUMBER	ACCOUNT	ENCUMBERED	INVOICE	AMOUNT	DESCRIPTION
19418	1260000030220000	610	220479	664016	822.15	BLANKET PURCHASE ORDER FO
PAPER PRODUCTS	1260000010210000	610	220478	664032	829.45	BLANKET PURCHASE ORDER FO
	1260000010110000	610	220475	664035	787.48	BLANKET PURCHASE ORDER FO
	1260000010210000	610	220478	664056	127.22	BLANKET PURCHASE ORDER FO
	1260000010210000	610	220478	664089	14.56	BLANKET PURCHASE ORDER FO
	1260000030310000	610	220480	664844	1,972.66	BLANKET PURCHASE ORDER FO
	1260000010120000	610	220476	664926	1,064.93	BLANKET PURCHASE ORDER FO
	1260000010130000	610	220477	664973	1,144.86	BLANKET PURCHASE ORDER FO
	1260000010130000	610	220477	664992	91.84	BLANKET PURCHASE ORDER FO
	1260000010120000	610	220476	665066	34.60	BLANKET PURCHASE ORDER FO
	1260000010210000	610	220478	665755	145.95	BLANKET PURCHASE ORDER FO
	1260000010110000	610	220475	665897	448.70	BLANKET PURCHASE ORDER FO
TOTAL CHECK PAID TO PAPER PRODUCTS					7,484.40	
17717	1214000030310000	610	221073	IN-00053740	410.00	BRIEF TEACHER/PARENT FORM
PAR INC.						
TOTAL CHECK PAID TO PAR INC.					410.00	
14229	1325000030310000	610		DECALS FOR RUST BUSTER TRACK	35.68	DECALS FOR TRACK MEET
DOUGLAS B PETRICK	1325000030310000	850		WPIAL & PIAA INDOOR TRACK	629.27	REIMBURSE WPIAL PIAA
TOTAL CHECK PAID TO DOUGLAS B PETRICK					664.95	
16886	1274000000000000	627	220321	1747037	18,771.40	BLANKET PO FOR FUEL
PETROLEUM TRADERS CO						
TOTAL CHECK PAID TO PETROLEUM TRADERS CORPORATION					18,771.40	
8760	1238000010110000	610		PETTY CASH	202.47	PINCIPAL PETTY CASH
PETTY CASHIER - BAKE						
TOTAL CHECK PAID TO PETTY CASHIER - BAKER					202.47	
8810	1238000030310000	610		PETTY CASH	589.46	PETTY CASH
PETTY CASHIER - HIGH						
TOTAL CHECK PAID TO PETTY CASHIER - HIGH SCHOOL					589.46	
19860	1321000030003200	810		CHORUS REGISTRATION FEE	5.00	CHORUS REGIST FEE
PHOEBE GLUNT						
TOTAL CHECK PAID TO PHOEBE GLUNT					5.00	
19873	1325000030310000	610		INV826709	525.00	PAINT FOR BASEBALL
PIONEER ATHLETICS &						
TOTAL CHECK PAID TO PIONEER ATHLETICS & MTP					525.00	
16202	1274000000000000	627	220323	490516	438.40	BLANKET PO FOR DEF
PORTS PETROLEUM						
TOTAL CHECK PAID TO PORTS PETROLEUM					438.40	
18274	1250000000000000	340	220361	INV295742	4,485.00	MONTHLY FEES
POWERSCHOOL GROUP LL						
TOTAL CHECK PAID TO POWERSCHOOL GROUP LLC					4,485.00	
9200	1260000000000000	580	220372	MARCH CELL PHONE	30.00	CELL PHONE REIMBURSEMENT
KAREN POWERS						
TOTAL CHECK PAID TO KAREN POWERS					30.00	

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UPPER ST. CLAIR SCHOOL DISTRICT

CASH REQUIREMENTS - CHECK FORMAT - DUE DATE: 03/21/2022

PAGE NUMBER: 15

ACCTPA51

ACCOUNTING PERIOD: 9/22

PAYMENT TYPE: CHECKS ONLY

VENDOR	ACCOUNT NUMBER	ACCOUNT	ENCUMBERED	INVOICE	AMOUNT	DESCRIPTION
13320 PPC LUBRICANTS TOTAL CHECK PAID TO PPC LUBRICANTS	1274000000000000	627	220322	2005088	4,559.10 4,559.10	BLANKET PO FOR OIL
19543 PRC-SALTILLO TOTAL CHECK PAID TO PRC-SALTILLO	1129000030000000	890	221209	AAC COMMUNICATION	624.00 624.00	2 YEAR WARRANTY RENEWAL F
16324 PRIMEFLEX ADM SERVIC TOTAL CHECK PAID TO PRIMEFLEX ADM SERVICES LLC	1280000000000000	290	220208	INV-375851-1	462.22 462.22	ADMINISTRATIVE SERVICE FE
19527 PROMETHEAN INC. TOTAL CHECK PAID TO PROMETHEAN INC.	1222000010000000 1222000030000000	650.2 650.2	221168 221168	200/60259061 200/60259061	3,190.00 3,190.00 6,380.00	RADIX PREMIUM 1 YEAR LICE RADIX PREMIUM 1 YEAR LICE
19644 QUEST DIAGNOSTICS TOTAL CHECK PAID TO QUEST DIAGNOSTICS	10	0480.025		9197170624	360.00 360.00	12 CANDIDATES
19874 RABBI AARON MEYER TOTAL CHECK PAID TO RABBI AARON MEYER	1211000030000000	610		NO PLACE FOR HATE	100.00 100.00	NO PLACE FOR HATE
19861 RAY SULLIVAN TOTAL CHECK PAID TO RAY SULLIVAN	1325000030310000	330		ASSIGNOR FEE MS G&B FC BALLER	200.00 200.00	ASSIGNOR FEE
16301 EDWARD REDERER TOTAL CHECK PAID TO EDWARD REDERER	1260000000000000	580	220373	MARCH CELL PHONE	30.00 30.00	CELL PHONE REIMBURSEMENT
19862 REESE COPENHAVER TOTAL CHECK PAID TO REESE COPENHAVER	1321000030003200	810		CHORUS REGISTRATION FEE	5.00 5.00	STUDENT REGIS FEE
14867 RITTENHOUSE BUS LINE TOTAL CHECK PAID TO RITTENHOUSE BUS LINES	1274000000000000 1274000000000000 1274000000000000	610 610 610	220324 220324 220324	18379 18485 18543	6,202.11 1,858.24 33.08 8,093.43	BLANKET PO FOR PARTS BLANKET PO FOR PARTS BLANKET PO FOR PARTS
9940 ROSEN PUBLISHING TOTAL CHECK PAID TO ROSEN PUBLISHING	1225000010130000	640	220923	RSL-1701021	17.70 17.70	PLEASE SEE THE ATTACHED L
15744 ZACHARY DAVID RUGG TOTAL CHECK PAID TO ZACHARY DAVID RUGG	1260000000000000	580	220940	MARCH CELL PHONE	30.00 30.00	CELL PHONE REIMBURSEMENT
14743 SABRE EQUIPMENT TOTAL CHECK PAID TO SABRE EQUIPMENT	1260000000000000	610	221201	S19928	641.05 641.05	22" ROOFTOP MOUNTING PLAT

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UPPER ST. CLAIR SCHOOL DISTRICT

CASH REQUIREMENTS - CHECK FORMAT - DUE DATE: 03/21/2022

PAGE NUMBER: 16

ACCTPA51

ACCOUNTING PERIOD: 9/22

PAYMENT TYPE: CHECKS ONLY

VENDOR	ACCOUNT NUMBER	ACCOUNT	ENCUMBERED	INVOICE	AMOUNT	DESCRIPTION
19863 SANTINA GUARINO	1321000030003200	810		ALL STATE REGISTRATION FEE	20.00	STUDENT REGIS FEE
TOTAL CHECK PAID TO SANTINA GUARINO					20.00	
10280 SCHINDLER ELEVATOR C	1222000010000000	348	221124	7153450157	594.13	REPROGRAMMING OF THE CENT
	1222000030000000	348	221124	7153450157	594.14	REPROGRAMMING OF THE CENT
TOTAL CHECK PAID TO SCHINDLER ELEVATOR CORPORATION					1,188.27	
10460 SCOTT ELECTRIC	1260000000000000	610	221191	3034068	1,484.63	BLANKET PURCHASE ORDER FO
	1260000000000000	610	221191	3034069	564.27	BLANKET PURCHASE ORDER FO
	1260000000000000	610	221191	3034627	56.58	BLANKET PURCHASE ORDER FO
	1260000000000000	610	221191	3042824	23.01	BLANKET PURCHASE ORDER FO
TOTAL CHECK PAID TO SCOTT ELECTRIC					2,128.49	
10650 SHERWIN WILLIAMS	1260000000000000	610	220525	1596-7	130.79	BLANKET PURCHASE ORDER FO
TOTAL CHECK PAID TO SHERWIN WILLIAMS					130.79	
18983 SHOP @ USC	1325000030310000	610		000496	230.00	1ST 2ND YR ATHLETIC
TOTAL CHECK PAID TO SHOP @ USC					230.00	
19864 SIA LYER	1321000030003200	810		ALL STATE REGISTRATION FEE	20.00	STUDENT REGIS FEE
TOTAL CHECK PAID TO SIA LYER					20.00	
14189 SIEMENS INDUSTRY, IN	1260000010210000	431	221126	5330243480	1,744.00	REPAIRS AND PARTS TO REPL
TOTAL CHECK PAID TO SIEMENS INDUSTRY, INC					1,744.00	
19865 SKYLER BRUNO	1321000030003200	810		ALL STATE REGISTRATION FEE	20.00	STUDENT REGIS FEE
TOTAL CHECK PAID TO SKYLER BRUNO					20.00	
19876 ST CLAIR MEDICAL GRO	1280000000000000	330		PATIENT RECEIPT HEADLEY	25.00	H. HEADLEY-MRO CONSUL
TOTAL CHECK PAID TO ST CLAIR MEDICAL GROUP OC					25.00	
11170 STANDARD CERAMICS SU	1110000030313900	611	220402	102945	900.80	AMACO VELVET UNDERGLAZE B
TOTAL CHECK PAID TO STANDARD CERAMICS SUPPLY					900.80	
19515 STATION AUTO PARTS	1274000000000000	610	220316	537350	269.68	BLANKET PO FOR PARTS (NAP
	1274000000000000	610	220316	537484	93.24	BLANKET PO FOR PARTS (NAP
	1274000000000000	610	220316	537930	22.00	BLANKET PO FOR PARTS (NAP
TOTAL CHECK PAID TO STATION AUTO PARTS					384.92	
15944 JUDI STEMMLER	1280000000000000	610		CELLPHONE ETC TRAINING	239.23	ETC TRAINING 2/10/22
TOTAL CHECK PAID TO JUDI STEMMLER					239.23	
18387 STEVE WEISS MUSIC	10	0181	211328	INV1064135.2	1,245.00	GONG STAND, ZILDJIAN 16"
	1110000030313200	610	221110	INV1114307.1	2,930.95	CILDJIAN 18 ORIENTAL CHIN
TOTAL CHECK PAID TO STEVE WEISS MUSIC					4,175.95	

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UPPER ST. CLAIR SCHOOL DISTRICT

CASH REQUIREMENTS - CHECK FORMAT - DUE DATE: 03/21/2022

PAGE NUMBER: 17

ACCTPA51

ACCOUNTING PERIOD: 9/22

PAYMENT TYPE: CHECKS ONLY

VENDOR	ACCOUNT NUMBER	ACCOUNT	ENCUMBERED	INVOICE	AMOUNT	DESCRIPTION
19426	1260000000000000	432	220481	7559	713.70	BLANKET PURCHASE ORDER FO
SUPERIOR FACTORY SER	1260000000000000	432	220481	7560	158.74	BLANKET PURCHASE ORDER FO
TOTAL CHECK PAID TO SUPERIOR FACTORY SERVICE					872.44	
17574	1110000030223200	610	220338	28121878	1,460.97	ROLADN 20' TS-TS, GOLD SE
SWEETWATER					1,460.97	
TOTAL CHECK PAID TO SWEETWATER						
19755	1272000000000000	513.2		PARENT TRANSPORTATIN	69.92	PARENT TRANSPORTATION
REBECCA THOMAS					69.92	
TOTAL CHECK PAID TO REBECCA THOMAS						
15364	1250000000000000	340	220218	INV00165432	650.00	ANNUAL FEES
TIMECLOCK PLUS					650.00	
TOTAL CHECK PAID TO TIMECLOCK PLUS						
11940	1260000000000000	626	220639	6723	1,319.53	FUEL FOR MAINTENANCE VEHI
TOWNSHIP OF UPPER ST	1272000000000000	626	220878	6723 BUS	1,324.41	VAN GASOLINE
	1233000000000000	311	220454	APRIL COLLECTION SVCS	2,276.00	SCHOOL DISTRICT PORTION O
TOTAL CHECK PAID TO TOWNSHIP OF UPPER ST CLAIR					4,919.94	
15863	1279000000000000	440	220215	BUS GARAGE RENTAL	14,978.54	BUS GARAGE RENTAL
TURNBERRY,L.P.					14,978.54	
TOTAL CHECK PAID TO TURNBERRY,L.P.						
14674	10	0155	221159	145458016	210.36	DOUBLE WALL CORRUGATED CA
ULINE SHIPPING SUPPL					210.36	
TOTAL CHECK PAID TO ULINE SHIPPING SUPPLY SPECIALIST						
14034	1260000030310000	610	220649	83102950-00	256.52	PLUMBING SUPPLIES - BLANK
UNITED REFRIGERATION	1260000030310000	610	220649	83121866-00	6.65	PLUMBING SUPPLIES - BLANK
TOTAL CHECK PAID TO UNITED REFRIGERATION INC					263.17	
19063	1272000000000000	610	220955	0514002-IN	899.31	BLANKET PO FOR PARTS
UNITY SCHOOL BUS PAR					899.31	
TOTAL CHECK PAID TO UNITY SCHOOL BUS PARTS						
14206	1110000030310000	569		8158	450.00	AK ACAD SUPPORT
UPMC	1211000010000000	330		WPICC-008121	1,830.00	CCM RECERT
	1211000030000000	330		WPICC-008121	1,830.00	CCM RECERT
TOTAL CHECK PAID TO UPMC					4,110.00	
19483	1227100010000000	610		2252,53,54,55,56,57,58,59,6061	2,137.98	PROFESSIONAL DEVELOP
USC NUTRITION CENTER	1227100030000000	610		2252,53,54,55,56,57,58,59,6061	2,137.99	PROFESSIONAL DEVELOP
TOTAL CHECK PAID TO USC NUTRITION CENTER					4,275.97	
12810	1121100030000000	329	220723	9991	7,871.90	BLANKET PO FOR CONTRACTED
THE WATSON INSTITUTE	1123100030000000	330	220724	9991	9,272.23	BLANKET PO FOR CONTRACTED
TOTAL CHECK PAID TO THE WATSON INSTITUTE					17,144.13	
18712	1214000010120000	330		3.1.2022	1,929.45	PSYCH SRVS FEB 2022
WESLEY FAMILY SERVI	1214000030220000	330		3.1.2022	1,125.75	PSYCH SRVS FEB 2022
TOTAL CHECK PAID TO WESLEY FAMILY SERVICES					3,055.20	

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UPPER ST. CLAIR SCHOOL DISTRICT

CASH REQUIREMENTS - CHECK FORMAT - DUE DATE: 03/21/2022

PAGE NUMBER: 18

ACCTPA51

ACCOUNTING PERIOD: 9/22

PAYMENT TYPE: CHECKS ONLY

VENDOR	ACCOUNT NUMBER	ACCOUNT	ENCUMBERED	INVOICE	AMOUNT	DESCRIPTION
18894	1325000030310000	330		JV/V BASEBALL ASSIGNING FEE	125.00	BASEBALL ASSIGING FEE
WEST PENN UMPIRE ASS						
TOTAL CHECK PAID TO WEST PENN UMPIRE ASSOC					125.00	
18900	1260000030310000	530	220291	74623609	2,383.97	LOCAL AND LONG DISTANCE T
WINDSTREAM						
TOTAL CHECK PAID TO WINDSTREAM					2,383.97	
19833	6460000030000000	450	221135	2206-0051-01-I1	500.00	POOL PAK UNIT REPLACEMENT
ENGINEERED BUILDING						
TOTAL CHECK PAID TO ENGINEERED BUILDING SYSTEMS EBS					500.00	
TOTAL CASHABLE CHECKS					552,096.07	
TOTAL EFT VOUCHERS					.00	
TOTAL REPORT					552,096.07	
TOTAL NUMBER OF CHECKS TO BE ISSUED - 167						
TOTAL NUMBER OF EFT VOUCHERS TO BE ISSUED - 0						

DATE: 03/18/2022

TIME: 15:09:21

SELECTION CRITERIA: payable.batch='MARBL'

UPPER ST. CLAIR SCHOOL DISTRICT

CASH REQUIREMENTS - CHECK FORMAT - DUE DATE: 03/21/2022

PAGE NUMBER: 19

ACCTPA51

ACCOUNTING PERIOD: 9/22

PAYMENTS PENDING A/P APPROVAL

VENDOR	ACCOUNT NUMBER	ACCOUNT	ENCUMBERED	INVOICE	AMOUNT	DESCRIPTION
TOTAL PENDING A/P APPROVAL					0.00	

fund
10
DATE: 03/18/2022
TIME: 10:41:23

UPPER ST. CLAIR SCHOOL DISTRICT
CHECK REGISTER INCLUDING SYSTEM VOIDS

PAGE NUMBER: 1
ACCTPA21
ACCOUNTING PERIOD: 9/22

SELECTION CRITERIA: chkstat.disp_fund='10' and chkstat.check_no between '91754' and '91757'

DISTRIBUTION FUND: 10

CHECK NUMBER	ISSUE DATE	VENDOR	STATUS	TOTAL	DESCRIPTION
91754	03/09/2022	PNC BANK CREDIT CARD	V	0.00	VOID: MULTI STUB CHECK
91755	03/08/2022	PNC BANK CREDIT CARD	R	17587.63	ACCOUNTS PAYABLE CHECK
91756	03/15/2022	PENSERV	R	48729.75	ACCOUNTS PAYABLE CHECK
91757	03/16/2022	ALLEGHENY CO SCH HEALTH INS CONSORT	R	730607.03	ACCOUNTS PAYABLE CHECK
TOTAL FUND				796924.41	
TOTAL REPORT				796924.41	

Fund 36

Bill List

DATE: 03/18/2022
TIME: 11:13:44

UPPER ST. CLAIR SCHOOL DISTRICT
CHECK REGISTER INCLUDING SYSTEM VOIDS

PAGE NUMBER: 1
ACCTPA21
ACCOUNTING PERIOD: 9/22

SELECTION CRITERIA: chkstat.disp_fund='36' and chkstat.check_no='9312'

DISTRIBUTION FUND: 36

CHECK NUMBER	ISSUE DATE	VENDOR	STATUS	TOTAL	DESCRIPTION
9312	03/21/2022	THE GATEWAY ENGINEERS, INC.	R	9686.90	ACCOUNTS PAYABLE CHECK
TOTAL FUND				9686.90	
TOTAL REPORT				9686.90	

Fund 50 Hand Check 3

DATE: 03/18/2022
TIME: 10:43:13UPPER ST. CLAIR SCHOOL DISTRICT
CHECK REGISTER INCLUDING SYSTEM VOIDSPAGE NUMBER: 1
ACCTPA21
ACCOUNTING PERIOD: 9/22

SELECTION CRITERIA: chkstat.disp_fund='50' and chkstat.check_no between '6845' and '6848'

DISTRIBUTION FUND: 50

CHECK NUMBER	ISSUE DATE	VENDOR	STATUS	TOTAL	DESCRIPTION
6845	03/07/2022	BRIAN GILLESPIE	R	200.00	ACCOUNTS PAYABLE CHECK
6846	03/08/2022	ARAMARK SCHOOL NUTRITION SERVICES	R	108513.54	ACCOUNTS PAYABLE CHECK
6847	03/10/2022	UPPER ST CLAIR SCHOOL DISTRICT	R	71225.42	ACCOUNTS PAYABLE CHECK
6848	03/10/2022	UPPER ST CLAIR SCHOOL DISTRICT	R	90188.10	ACCOUNTS PAYABLE CHECK
TOTAL FUND				270127.06	
TOTAL REPORT				270127.06	

ALLEGHENY INTERMEDIATE UNIT

PROGRAM OF SERVICES BUDGET 2022–2023



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Introduction and Procedures for Adoption of the Program of Services Budget 1

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OUR MISSION

We are an educational community that advocates and advances equitable opportunities for every learner.

ALLEGHENY INTERMEDIATE UNIT

SERVING EVERY LEARNER

Program of Services Budget 2022/2023

Introduction

The Program of Services Budget is mandated by school code and includes the areas of: curriculum development and instructional improvement; educational planning; educational technology; continuing professional education; pupil personnel; state and federal liaison; and leadership support services. For the Allegheny Intermediate Unit (AIU), this budget represents approximately 1% of the agency's operation. A chart reflecting an overview of the dollar value of total budgets operated under the auspices of the AIU in 2020/2021 can be found on page 8. More than 135 separate program budgets make up the over \$161 million total.

The 2022/2023 Program of Services Budget is developed following a series of discussions among the district superintendents and administrators at the AIU. Program of Services Budget discussions occur with the Superintendents' Finance Team and also at regularly scheduled Superintendent Advisory Committee meetings. In the process of being formulated, and before each budget is submitted for approval to the respective school boards, the Program of Services Budget undergoes a high level of scrutiny by those individuals in position to comment on it most objectively.

The document is also reviewed by members of the AIU Board of Directors, who are in the unique position of being able to analyze the budget from the perspective of a local school board member and a member of the AIU board. After considering the recommendations from all of the participants in the review process, revisions are made and the final Program of Services Budget is drafted. The budget is provided to district superintendents for final review, approved by the AIU board and submitted to the local school boards for approval.

The **2022/2023 Program of Services Budget reflects no increase** in the overall district allocation. The AIU continues its commitment to hold the line on costs while ensuring that it provides an array of services that are high quality, leading edge and cost effective for our member districts.

Program of Services District Allocation

Description	Actual 2020-2021	Actual 2021-2022	Proposed 2022-2023
Total District Allocation	\$1,811,545	\$1,811,545	\$1,809,390

Outline of Procedure for Adoption of the Program of Services Budget

- AIU staff and the Superintendents' Finance Team began meeting in November 2021 to prepare the 2022/2023 Program of Services Budget.
- A draft Program of Services Budget was shared with the Superintendents' Advisory Council (42 superintendents) on December 14, 2021 and agreed upon on February 15, 2022.
- The AIU Board of Directors adopted the budget at their meeting held on February 28, 2022.
- A majority of the boards and a majority of the weighted votes (based upon pupil population) in the 42 districts must approve the Program of Services Budget. This action should be scheduled by the school district in March of 2022.
- The budget must be submitted to the Pennsylvania Department of Education by May 1, 2022 for approval.

The AIU is a vibrant and evolving organization committed to serving the students and families in your district. Your favorable response to the 2022/2023 Program of Services Budget will enable us to sustain this commitment. Your vote is appreciated.

If you have any questions, please do not hesitate to contact Robert Scherrer, Executive Director, 412-394-5979, robert.scherrer@aiu3.net or Joseph Lucarelli, Chief Finance and Operations Officer, 412-394-5813, joseph.lucarelli@aiu3.net.

ALLEGHENY INTERMEDIATE UNIT

SERVING EVERY LEARNER

Questions and Answers About the Allegheny Intermediate Unit and its Program of Services Budget

1. What are intermediate units?

Intermediate units are regional educational service agencies. Created by the Pennsylvania state legislature in 1970, they represent the middle level of the three-level system in Pennsylvania for the delivery of educational services between the state Department of Education and local school districts.

2. How many intermediate units are there in Pennsylvania?

There are 29 intermediate units in Pennsylvania. Together they encompass the 500 public school districts in the Commonwealth.

3. Which school districts are served by the AIU?

The AIU serves all of the school districts in Allegheny County outside of the City of Pittsburgh. The total number of school districts is 42, serving about 113,603 students in K-12 public schools. The AIU's service area contains more school districts than any other intermediate unit in the Commonwealth.

4. What is the role of intermediate units in relation to school districts?

In 1970, the state legislature established intermediate units as regional consortia to collaborate with school districts, provide certain vital and specialized support services for students, and make the state system of education more equitable. Intermediate units were created to support and assist local school districts, not to replace or duplicate the basic responsibilities delegated to school districts by the state.

5. Why were intermediate units created?

The state legislature created intermediate units to assist in providing each child with equal access to a quality education. School districts in a region may vary widely in their access to the finances and resources necessary to enable all of their children to receive an appropriate education. The wealth of a district may change over time varying the resources available to meet its needs. Therefore, in the spirit of collaboration, the

intermediate unit works to pool the resources of school districts so that all students in the region benefit despite the shifting financial base of the local district. The intermediate unit acts as a catalyst for cooperative ventures.

6. How does the AIU assist in enabling children to have equal access to educational opportunity?

In partnership with its member school districts, the AIU helps to ensure an equitable education for all students in three basic ways:

- By providing significant economies of scale as a consortium in purchasing essential products and services for individual school districts;
- By having the experienced staff to provide expertise and certain vital, specialized support services that school districts may not have or may have difficulty providing; and
- By allowing school districts to use subsequent cost savings realized (including time and effort saved) to stabilize their tax bases and make greater direct investments toward their instructional needs.

7. Why is the AIU considered to be a valuable regional asset?

The AIU has been a partner with local school districts for 50 years. With over 135 different programs, the AIU has assembled a highly diversified and skilled staff to support the wide range of local school districts in Allegheny County. As members of a regional educational service agency, the AIU staff has both a national and state perspective and a well-established network upon which to draw ideas and resources to assist local districts. In addition, its knowledge of this region, its leaders, and the operation of its school districts have made it sensitive to local educational and economic issues in providing valuable assistance and services.

Overall, the AIU represents a form of insurance to any local school district in the event that it has a need that it cannot meet for itself. It is a ready resource that has proven over the years to be reliable and credible in finding ways to meet the wide range of needs of local districts. The agency also serves as a leader and connector for the region in educational best practices.

(continued)

ALLEGHENY INTERMEDIATE UNIT

SERVING EVERY LEARNER

8. What direct services does the AIU provide for local school districts from its Program of Services?

Each intermediate unit collaborates with local school districts to provide services at their discretion within a state-mandated framework. The original state-mandated services that each intermediate unit may provide from its general operating budget are:

- curriculum development and instructional improvement;
- educational planning;
- instructional media;
- continuing professional education;
- pupil personnel;
- state and federal liaison services; and
- management support.

The Program of Services Budget outlines the expenditure and revenue plan to support, coordinate, and operate the specific programs and services associated with the above-mentioned framework. The state subsidy allocated to the AIU on behalf of the local school districts enables each district to participate in and access the services within this framework.

A detailed description of these specific programs and services can be found in the AIU's *Services Guide*.

9. What other AIU services are available to the districts?

The administrative section of the Program of Services Budget provides the resources to supervise and direct more than 135 programs overseen by the AIU Board of Directors, funded with any combination of federal, state, local, and private funds for student and district needs and the various collaborative efforts now in effect.

10. How is the AIU's Program of Services Budget funded?

In 2017/2018, upon recommendation of the Superintendents' Finance Team, the AIU Program of Services Budget, which is required to be approved by a majority of the 42 school districts, was simplified to reflect the portion of programs and staff funded by the districts. This format was well received and continues in 2022/2023. Revenue for the mandated Program of Services is generated from district allocations from state revenue and other state subsidies, i.e., social security and retirement reimbursement.

11. How much is allocated for these services?

The Allegheny County school districts' allocation, once determined through the budget process, is appropriated by the state for each district with the annual amount in direct relation to district wealth (Aid Ratio) and enrollment (WADM).

12. How is the allocation from each district made to the AIU?

Each school district's allocation to support the Program of Services Budget is made through a state system of allocation as described above. The state withholds this allocation from each district's Basic Education Subsidy (BES) and forwards these funds directly to the AIU to support the Program of Services.

13. Are district allocations in the Program of Services Budget used to support other AIU programs?

No. District allocations only support the state-mandated program of services as described in question eight. Other AIU revenues are used to support other AIU programs.

14. Can revenue from the Program of Services Budget be transferred to other programs outside of the Program of Services and vice versa?

No. Transfers of revenue are not permitted.

15. How is the Program of Services Budget developed?

Each of the program leaders in the AIU associated with the Program of Services Budget develops his/her section of the budget, based on input from each program's particular advisory committee of superintendents. Suggestions from the AIU executive director, resulting from the input of various agencies representing the needs of school districts, are also taken into consideration. Then, the composite program budget is discussed and reviewed by the Superintendents' Finance Team and the 42-member Superintendents' Advisory Council as a whole.

(continued)

ALLEGHENY INTERMEDIATE UNIT

SERVING EVERY LEARNER

16. Who approves the Program of Services Budget?

Superintendents from the 42 school districts reach concurrence on the budget, typically at the January superintendents' meeting. Then, the budget is presented to the AIU Board of Directors for its review and approval. Finally, after reviewing the budget, each local school board takes official action by voting on the budget at a public meeting in its district during March or April. The approved budget is then forwarded to the Pennsylvania Department of Education by May 1 for the upcoming fiscal year beginning July 1. The state-approved budget document establishes the revenue to be allocated to the AIU from the state budget.

17. Why is the Program of Services Budget the only AIU budget reviewed and voted on by the local boards?

State legislation requires local school district boards to review and approve the Program of Services Budget. Budgets for other AIU programs are carefully developed and are subject to review and approval by their respective funding sources and the AIU board. All AIU budgets for programs provided by the intermediate unit are reviewed and approved annually by the 13-member board of directors, elected by the boards of directors of the 42 suburban school districts in Allegheny County.



ALLEGHENY INTERMEDIATE UNIT

SERVING EVERY LEARNER

Programs and Services Provided to the Upper St. Clair School District

Below is a list of services provided by the Allegheny Intermediate Unit. Many of the services are provided at no charge, while others are available for purchase. An "X" indicates your district's participation during the 2020-2021 school year. Please visit our website (aiu3.net) for more information about these services.

Administration

☐	Communication & Legislative Services - Graphic Design
☒	Communication & Legislative Services - Legislative Policy & Advocacy
☐	Communication & Legislative Services - Public Relations
☒	Communication & Legislative Services - Public Relations Role-Alike Meetings
☒	Executive Support - Management Consultation
☒	Executive Support - Superintendent Advisory Council
☐	Executive Support - Superintendent Commission
☒	Executive Support - SuperSite
☐	Leadership Development - Leadership Seminars
☐	Leadership Development - New & Aspiring Superintendent Support
☐	Leadership Development - PA Inspired Leadership Initiative
☐	Leadership Development - School Board Seminars
☐	Safety and Security - Emergency Management Role-Alike Meetings
☐	Safety and Security - Training & Consultation

ECFCS

☐	Adult Ed. & Family Literacy - Allegheny County Jail Workforce Development/GED Prep Program
☐	Adult Ed. & Family Literacy - Pearson Vue Testing
☐	Adult Ed. & Family Literacy - Workforce Development Program & GED Preparation
☒	Alternative Education - Community Schools East & West/RESC
☒	Alternative Education - Detention Education System
☒	Alternative Education - Focus on Attendance
☐	Alternative Education - PCCD Gun Violence Prevention
☐	Alternative Education - Restorative Practices Training
☒	Children & Youth Experiencing Homelessness - Education for Children & Youth Experiencing Homelessness
☒	Children & Youth Experiencing Homelessness - Educational Stability for Foster Care Youth
☒	Early Childhood Education - Early Head Start
☒	Early Childhood Education - Head Start
☐	Early Childhood Education - Pre-K Counts
☒	Early Childhood Education - Hi5! Kindergarten Transition
☐	Family Needs & Support - Family Literacy Classes
☐	Family Needs & Support - Family Support Centers
☐	Family Needs & Support - Lincoln Park After-School Program
☐	Family Needs & Support - Project ELECT
☐	Family Needs & Support - Responsible Fatherhood Program

Finance and Business Operations

☒	Act 1 Mailing Coordination
☐	Business Administrator Role-Alike Meetings
☒	Data Collection and Reporting System for Special Education
☐	Group Term Life Insurance Consortium
☒	IDEIA Sub-Recipient Monitoring
☒	Joint Purchasing Program

Finance and Business Operations

☒	School-Based ACCESS Program (SBAP)
☐	Shared Administrative Services
☐	Special Education Transportation Services

Human Resources and Labor Relations

☐	District-Based Human Resource Services
☐	HR Audits
☐	HR Director Role-Alike Meetings
☐	Job Description Review & Development
☒	PA-Educator.net
☒	SmartSTART
☐	Superintendent Search

Information Technology

☐	High Speed Copying and Duplication
☒	Regional Wide Area Network (RWAN)
☐	Technology Assessments
☒	Technology Coordinator Role-Alike Meetings
☐	Technology Staffing, Managed Services and Project Support

Special Education and Pupil Services

☒	Administrative Support - Extended School Year
☐	Administrative Support - Local Task Force
☐	Administrative Support - New Special Education Liaison Role-Alike Meetings
☐	Administrative Support - Special Education Liaison Role-Alike Meetings
☐	Administrative Support - Supervisor Services
☐	Administrative Support - Transition Consultants
☐	Administrative Support - Travel Services
☒	Blind/Visually Impaired Support Program
☒	Deaf/Hard of Hearing Support Program
☒	Deaf/Hard of Hearing Support Program - Audiology
☐	Deaf/Hard of Hearing Support Program - Communication Access Services for Students with Hearing Loss
☒	OT/PT Services - Occupational Therapy
☒	OT/PT Services - Physical Therapy
☐	OT/PT Services - Supervision & Consultation
☒	Preschool Early Intervention Services (DART)
☐	Pupil Services - BCBA Services
☐	Pupil Services - BrainSTEPS
☐	Pupil Services - Bullying Prevention Program
☐	Pupil Services - Crisis Response Team
☐	Pupil Services - Psychological Services
☐	Pupil Services - Social Work Services
☐	Pupil Services - Suicide Prevention Training
☐	Pupil Services - Threat Assessment

ALLEGHENY INTERMEDIATE UNIT

SERVING EVERY LEARNER

Special Education and Pupil Services

☐	School-Based Programs - Mon Valley School
☒	School-Based Programs - Pathfinder School
☐	School-Based Programs - Sunrise School
☒	Speech/Language Impaired Support Program
☐	Speech/Language Impaired Support Program - Auditory Processing Disorders (APD) Consultative Team
☐	Speech/Language Impaired Support Program - Diagnostic/Consultation
☐	Speech/Language Impaired Support Program - Feeding & Swallowing Technical Support Team
☐	Speech/Language Impaired Support Program - Primary Expressions K-1 Classrooms
☐	Speech/Language Impaired Support Program - Supervision of Clinical Fellowship Year

Teaching and Learning

☒	Academic Events
☒	Career Connections
☒	CPE - Advanced Placement Summer Institute
☒	CPE - Continuing Professional Education Credit Courses
☐	CPE - Educator Induction Program
☐	Educational Tech. & Innovative Practices - Apple Education Professional Development
☐	Educational Tech. & Innovative Practices - Book Review Project
☐	Educational Tech. & Innovative Practices - BrightBytes - Data Interpretation & Action Planning
☐	Educational Tech. & Innovative Practices - Code.org Computer Science K-12 Curriculum
☐	Educational Tech. & Innovative Practices - Computer Science - Apple Can Code Curriculum
☐	Educational Tech. & Innovative Practices - Computer Science & Technology Teachers Network
☒	Educational Tech. & Innovative Practices - Google Certified Educator Coaching
☐	Educational Tech. & Innovative Practices - Instructional Coaches Role-Alike Meetings
☐	Educational Tech. & Innovative Practices - Integrating Open Educational Resources Across the Curriculum
☒	Educational Tech. & Innovative Practices - Integrating Technology into the Curriculum
☒	Educational Tech. & Innovative Practices - Media Coordinator Role-Alike Meetings
☒	Educational Tech. & Innovative Practices - Online Learning Professional Development
☐	ESL - Curriculum Review Process
☐	ESL - Direct Instruction Model
☐	ESL - New Teacher Induction Program
☐	ESL - Professional Development
☐	ESL - State Monitoring, Program Monitoring & Evaluation
☐	ESL - Student Evaluations & Proficiency Testing
☐	ESL - Student Exiting/Monitoring Process
☐	ESL - Supervisor Services
☐	Evaluation, Grants & Data - Data Analysis, Management & Support
☐	Evaluation, Grants & Data - Evaluation Planning
☐	Evaluation, Grants & Data - Grant Development Training
☐	Evaluation, Grants & Data - Grant Facilitation & Support
☒	Evaluation, Grants & Data - Grant Network
☐	Evaluation, Grants & Data - Program & Evaluation
☐	Evaluation, Grants & Data - Software & Data Systems
☒	Gifted Education

Teaching and Learning

☐	Leadership Development - PA Inspired Leadership Initiative
☐	MSC - Customized In-District Math and Science Professional Development for Effective Classroom Practices, PreK-12
☐	MSC - Educators & Corporations Partnership for STEM Learning (ECP)
☐	MSC - Gr. 3-5 Mathematics Institute
☐	MSC - Grades K-2 Mathematics Institute
☐	MSC - Math & Science Curriculum Auditing & Curriculum Alignment or Writing
☐	MSC - Math Coach Network
☐	MSC - Pittsburgh Data Jam
☐	MSC - Storytime STEM-packs
☐	MSC - Supporting Understanding of Fraction & Fraction Operations in Grades 3-5
☐	MSC Math Educator Networks for K-12 Teachers
☐	MSC Science Educator Networks for K-12 Teachers
☒	Non-Public Schools - Title I Services
☐	Non-Public Schools - Title IIA Services
☒	PDE Initiatives - Career Readiness State Training Support Plan
☐	PDE Initiatives - Classroom Diagnostic Tools
☐	PDE Initiatives - Comprehensive Planning Process
☒	PDE Initiatives - Continuity of Education Support
☒	PDE Initiatives - Curriculum Director Role-Alike Meetings
☐	PDE Initiatives - Educator Evaluation
☐	PDE Initiatives - Federal Programs Coordinator Role Alike Meetings
☒	PDE Initiatives - Future Ready PA Index
☐	PDE Initiatives - PA Value-Added Assessment System (PVAAS)
☒	PDE Initiatives - School Assessment Data Analysis
☐	PDE Initiatives - School Improvement Facilitation
☒	PDE Initiatives - Standards Aligned System Training
☐	RAC - Adolescent Literacy Institute
☐	RAC - Comprehension, Close Reading & Complex Text: Laying the Foundation K-2
☐	RAC - Customized Reading Support
☐	RAC - ELA Symposium
☐	RAC - English Language Arts Auditing & Curriculum Alignment or Writing
☐	RAC - K-3 Apprenticeship Model
☐	RAC - Keystone Exams in Literature
☐	RAC - LETRS Training
☐	RAC - Literacy Design Collaborative
☐	RAC - PA Core Standards for English Language Arts
☒	RAC - PA Institute for Instructional Coaching
☐	RAC - Reading Achievement Center Resource Room
☐	RAC - Reading Specialist Network
☐	RAC - Supporting Teacher Growth with Common Core Shifts (Online Act 45 course)
☐	RAC - Text Dependent Analysis Part 2: Deepening Instructional Practice
☒	RAC - Text Dependent Analysis: Effective Instructional Practices
☐	RAC - Thinking Through the Pencil

ALLEGHENY INTERMEDIATE UNIT

SERVING EVERY LEARNER

Teaching and Learning

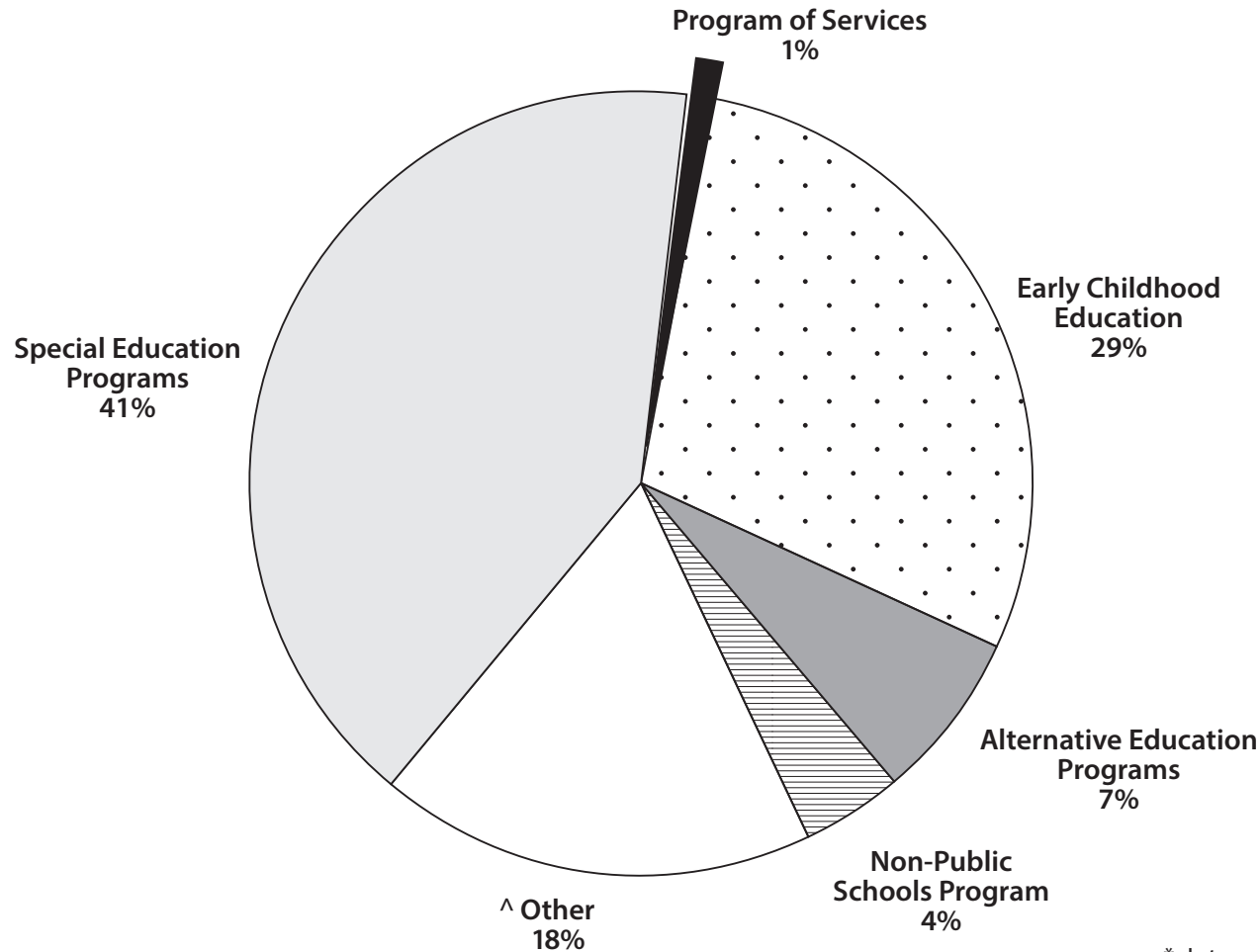
☐	Social Studies - Historical Thinking in the Middle Grades
☐	Social Studies - Social Studies Network
☐	TAC - Acadience Training
☒	TAC - Assistive Technology
☐	TAC - Autism Support
☐	TAC - Co-Teaching
☐	TAC - Data Team Training
☒	TAC - Diagnostic Assessment & Interventions
☐	TAC - General IDEA Supports
☐	TAC - Intensive Interagency Coordination
☐	TAC - Language Essentials for Teachers of Reading & Spelling (LETRS)
☐	TAC - Least Restrictive Environment/Inclusive Practices
☐	TAC - Life Skills/Supporting Students with Complex Needs
☐	TAC - Multi-Sensory Approach to Teaching Mathematics
☐	TAC - Multi-tiered Systems of Support MTSS/RTII
☐	TAC - Positive Behavior Supports
☐	TAC - School Wide Positive Behavior Interventions & Support
☐	TAC - Secondary Transition Services
☐	TAC - Supporting Literacy & Mathematics Development
☒	Title III Consortium Services - AIU Serviced Districts - Liaison Committee
☒	Title III Consortium Services - Title III Consortium Grant
☒	transformED
☐	transformED - CMU CS Academy
☒	transformED - Educator Workshops
☒	transformED - OnRamp
☒	transformED - STEAM & Learning Innovation
☐	transformED - STEAM Lending Library
☐	transformED - STEAM Teacher & Coordinator Role-Alike Meetings
☐	transformED - Human-Centered Design Consultation
☒	Waterfront Learning
☐	Waterfront Learning - Customized Professional Development
☐	Waterfront Learning - Data Security and Integration
☐	Waterfront Learning - Hybrid Learning Instructional Design Plan

General Overview of AIU Budgets

2020/2021 Budgets as of June 30, 2021

Comparative Analysis of Program of Services Budget to Total AIU Combined Budgets*

\$161,024,879*



^ English as a Second Language, Waterfront Learning, Math & Science Collaborative, Inservice Credit Courses, Research & Resource Development, Remake Learning, Career Readiness, etc.

* Internal services budgets such as Human Resources and Business Office are not included in this summary, as those costs are allocated to other programs.

ALLEGHENY INTERMEDIATE UNIT

SERVING EVERY LEARNER

Program Descriptions and Staff

School Leadership Services

Executive Director, Robert Scherrer, Ed.D.	(0.45 FTE)	412-394-5979
Executive Assistant, Patricia Sands	(0.75 FTE)	412-394-5707
Director of Safety & Security, Aaron Skrbn	(0.50 FTE)	412-394-5933
Director of Diversity, Equity & Inclusion, Michael Jones.....	(0.50 FTE)	412-394-5808

A MAJOR FOCUS OF THE INTERMEDIATE UNIT is to assist school districts by meeting the needs of school leaders and their communities. The AIU supports initiatives on behalf of the public schools in Allegheny County and the region. We foster partnerships and alliances with other agencies and schools beyond Allegheny County to establish and nurture interagency collaboration that results in the sharing of resources and the provision of cost-effective, consortium-based services. The AIU is recognized as a center for resource sharing and information.

The executive director of the AIU oversees the administration of all the programs and services offered throughout the organization. As of January 2022, there are nearly 1,200 employees in the organization with a \$161 million total budget comprised of 135 separate budgets. The executive director, as required by legislation, convenes monthly meetings for the 42 Allegheny County school superintendents which serve as a regular forum to discuss current educational topics, share successes, identify best practices, and develop regional solutions through mutual problem solving. These meetings aim to provide regional and state perspectives for improving education across Allegheny County through ongoing communication, sharing of information, and generating ideas. Throughout the COVID-19 pandemic, the executive director also coordinates regular meetings with the superintendents, CTC directors and local health officials.

School Leadership Services also provides specific support in areas that promote a safe and welcoming school environment. The director of safety and security convenes regular meetings with school safety directors, facilitates threat assessments, coordinates emergency response activities, hosts professional development activities, and provides

health and safety plan support. The director of diversity, equity & inclusion works directly with school districts to support their individual and collective needs. This includes professional development, workshops, serving as a subject-matter expert, role-alike meetings, and coaching.

Finally, this budget includes expenses, materials, and equipment for all AIU board functions and superintendents’ meetings, professional development and other meetings associated with the above-mentioned activities. In addition, districts are provided with a variety of leadership services including conferences and professional development programs for board members, superintendents and aspiring superintendents.



ALLEGHENY INTERMEDIATE UNIT

SERVING EVERY LEARNER

Technology Services Educational Technology Services

Chief Technology Officer, Richard Platts	(0.10 FTE)	412-394-5710
Executive Assistant, Janet Galaski	(0.10 FTE)	412-394-5753
Instructional Technology Coordinator, Jana Baxter	(0.90 FTE)	412-394-4602
Curriculum and Technology Coordinator, Kevin Conner	(0.90 FTE)	412-394-5760

EDUCATIONAL TECHNOLOGY SERVICES is committed to providing districts the resources necessary to leverage technology to support effective curriculum and instruction. The services provided include:

- Role-alike meetings for media coordinators, instructional /technology coaches;
- Strategic consultation with district leadership for instructional technology implementation;
- Professional development in IT best-practices, IT service delivery, and security best-practices;
- Professional development related to the integration of instructional technology;
- Learning Management System (LMS) training and support (i.e., Canvas, Schoology, and Google Classroom);
- Certification training for instructional technologies including Google, Nearpod, and Apple;
- Coordinates consortium pricing on variety of ed-tech tools and services;
- Facilitation of the collection and analysis of BrightBytes data;
- Remote and virtual learning consultation;
- Identification and support for open educational resources;
- Correlating ISTE standards for administrators, coaches, teachers, and students;
- Management and professional development for STEAM Lending Library;
- Web based formative assessment and student engagement tools;
- Identification and vetting of educational technology products and services.

The Chief Technology Officer convenes monthly meetings for Allegheny County schools' technology directors. The educational technology team facilitates the Instructional Technology Team of superintendents and convenes meetings with district media coordinators, librarians, and instructional coaches to assist schools in integrating technology to improve student learning.

Educational Technology Services provides resources, tools, professional development, and support to districts within the AIU to integrate technology across the curriculum. The AIU facilitates regionally-produced programs through transformED and educational community partners such as Remake Learning. In addition, the Educational Technology Team facilitates collaboration and learning among district leadership, instructional technology leaders, curriculum staff, instructional technology coaches and teachers to ensure equitable access to technology and to help all learners achieve their full potential.



ALLEGHENY INTERMEDIATE UNIT

SERVING EVERY LEARNER

Special Education and Pupil Services

Assistant Executive Director, James Palmiero, Ed.D.	412-394-5956
Assistant Director, Brian Welles	(0.15 FTE).... 412-394-5732
Executive Assistant, Lisa Wakefield.....	(0.25 FTE).... 412-394-5817

THE AIU'S SPECIAL EDUCATION AND PUPIL SERVICES DIVISION oversees and provides programs and services to the 42 suburban school districts and 12 charter schools in Allegheny County. These programs and services support districts and charter schools in meeting the changing needs of their students with disabilities. The special education staff includes preschool early intervention and school-age student services, which are supported by special education teachers, paraprofessionals, psychologists, social workers, speech/language pathologists, teachers of the visually impaired, teachers of the deaf/hard of hearing, educational audiologists and interpreters, occupational and physical therapists, transition consultants, travel trainers, work-based learning coordinators, board certified behavior analysts, coordinators, and supervisors.

The Special Education and Pupil Services Division can provide district-based services for students who require autistic support, emotional support, learning support, life skills support, multi-disabilities support, physical support, and related services.

The AIU operates the Mon Valley School, The Pathfinder School, and Sunrise School for those students whose educational needs require center-based services. Our schools are dedicated to the students' acquisition of academic, vocational, social, and emotional skill development. Our schools offer a safe, secure learning environment in which learning focuses on students' transitions back to their home school and adult, community-based living.

The Special Education and Pupil Services Division convenes monthly meetings of the district special education liaisons and provides topical pupil services professional development. In addition, advisory meetings are held for new school district special education liaisons. The division leadership also provides support for the Local Task Force on the Right to Education and represents the AIU at the state level through the Pennsylvania Association of Intermediate Units.



School districts may contact the Pupil Services Department when they need:

- Psychological, educational, and behavioral assessments;
- Evaluation and consultation on students with low incidence disabilities;
- Psychological and social work intervention including counseling and family consultations;
- Crisis intervention management;
- Surrogate parent information; and
- Board certified behavior analysts.

The division's staff is committed and dedicated to working with local education agencies to provide high-quality services that will enhance the school experience for students receiving special education services, their families, and staff.

While the Program of Services Budget partially supports these areas, some services are provided for a fee.

ALLEGHENY INTERMEDIATE UNIT

SERVING EVERY LEARNER

State and Federal Liaison Services/ Communication Services

Executive Director	
Robert Scherrer, Ed.D.	(0.05 FTE)..... 412-394-5979
General Counsel	
Joseph D. Shaulis, Esq.....	(0.30 FTE)..... 412-394-4521
Supervisor of Communication Services	
Sarah McCluan	(0.25 FTE)..... 412-394-3472

GOVERNMENT LIAISON SERVICES are provided on behalf of the AIU and the 42 suburban school districts it serves. These services include meeting, interacting, and developing relationships with Pennsylvania Department of Education (PDE) personnel and federal and state legislators to communicate, educate, and advocate for issues affecting school districts that the AIU serves. The executive director attends meetings with PDE and communicates information to the superintendents.

The general counsel coordinates advocacy efforts on behalf of the AIU’s 42 Allegheny County’s suburban school districts. The general counsel works with superintendents around key legislative issues and regularly provides updates to school districts. The general counsel and staff are available to provide expertise to district personnel in the areas of educational funding, legislative processes, building relationships with legislators, reaching external audiences, and effectively advocating for public education.

Members of the Communication Services Department are available to provide assistance and expertise in the areas of public relations, media management, marketing, graphic design, and customer service. The supervisor of communication services convenes role-alike meetings for Allegheny County school district public relations officers and is available to advise school district personnel regarding strategic marketing and public relations initiatives.



ALLEGHENY INTERMEDIATE UNIT

SERVING EVERY LEARNER

Teaching and Learning (Professional Development/Learning)

Assistant Executive Director, Jill M. Jacoby, Ed.D.

Curriculum and Professional Development (0.75 FTE) 412-394-5792

Coordinators

Michele Burgess..... (0.25 FTE) 412-394-4639

Paul Cindric (0.50 FTE) 412-394-4940

Amy Davis..... (0.50 FTE) 412-394-4193

Michael Fierle (0.50 FTE) 412-394-4628

Heather Moschetta..... (0.50 FTE) 412-394-4919

Gabriela Rose (0.15 FTE) 412-394-4636

Tyler Samstag (0.50 FTE) 412-394-5829

Brian Stamford (0.50 FTE) 412-394-5923

Lisa Yonek..... (0.50 FTE) 412-394-1370

Executive Assistant, Jessica Shanahan (0.75 FTE) 412-394-5709

Administrative Support, Denise Pilarski (0.50 FTE) 412-394-5845

THE TEACHING AND LEARNING DIVISION is committed to providing districts with the resources to deepen professional knowledge and to enhance the achievement of all learners. Services are available to support instructional leadership, delivery of remote instruction, content knowledge, curriculum development, utilization of assessment data, and implementation of educational innovations. A continuum of assistance includes consultation, professional development, planning, coaching, resource sharing, networking, and facilitation of major initiatives. Activities of the department fall within the following general areas to support sustained professional learning:

- Analysis of assessment data to inform instruction
- Comprehensive planning process and school improvement
- Content deepening in literacy, science, mathematics, social studies and computer science
- COVID-19 response and reinvention initiative
- Curriculum alignment and instructional implications
- Educator evaluation
- Future Ready PA Index and PORTAL
- Liaison for State and Federal initiatives and programs;
- Innovative practices: Instructional Technologies, transformed and Remake Learning
- Role-alike networking for curriculum directors, principals, reading, math, science and social studies, computer science, library science, instructional specialist, and STEAM facilitators
- PA Standards Aligned System (SAS)
- PSSA, Keystone Exams and Classroom Diagnostic Tools

Teaching and Learning personnel convene monthly meetings with the Curriculum Directors throughout Allegheny County and facilitate the monthly Superintendents' Teaching and Learning, Career Education and Equity Team meetings. In addition, the T&L Director along with other division personnel represent the AIU at regional, state, and national level educational collaborations and working groups.



ALLEGHENY INTERMEDIATE UNIT

SERVING EVERY LEARNER

2020-2021 Program of Services Actual Expenditures

Object	Object Description	Board Services (2310)	Office of Executive Director (2360)	Organizational Leadership and Development (2860)	Teaching and Learning (2260)	Technology Services (2840)	Educational Technology Services (2220)	State and Federal Agency Liaison Services (2850)	Communications (2540)	Pupil Personnel Services (2140)	Other Operational (2690)	Building Services (2620)	Total of All Services (2019-20)
110	Official/Administrative Salaries	\$ -	\$ 92,032	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 92,032
111	Regular Administrative Salaries	-	-	-	151,137	14,702	199,563	52,032	-	28,846		-	446,279
121	Professional Education Salaries	-	-	-	378,565	-	-	-	-	-	31,660	-	410,226
131	Professional/Other Regular Salaries	-	-	-	-	-	-	-	22,633	-		-	22,633
151	Office/Clerical Salaries	29,651	14,826	-	52,825	5,422	-	-	-	21,867		-	124,590
211	Medical Insurance	8,784	11,887	-	79,583	2,385	30,684	2,679	4,179	9,006	5,214	-	154,400
212	Dental Insurance	570	776	-	5,325	149	2,051	158	285	584	342	-	10,239
213	Life Insurance	78	461	-	2,901	94	1,123	281	139	234	187	-	5,497
214	Income Protection Insurance	248	885	-	4,808	198	1,702	443	194	422	271	-	9,171
215	Eye Care Services	74	101	-	718	21	267	26	37	77	45	-	1,367
220	Social Security Contributions	2,214	7,999	-	40,350	1,471	15,082	3,930	1,692	3,783	2,374	-	78,896
230	Retirement Contributions	10,233	36,877	-	195,225	6,945	68,869	17,956	7,811	16,616	10,926	-	371,456
240	Tuition Reimbursement	-	-	-	3,600	-	-	-	-	-	-	-	3,600
250	Unemployment Compensation	38	86	-	424	15	135	30	19	94	23	-	862
260	Workers' Compensation	178	641	-	3,370	121	1,167	312	136	289	190	-	6,403
281	Retiree Health Insurance Expense	699	978	-	7,895	279	2,515	489	349	1,048	419	-	14,671
291	Other Employee Benefits	-	1,575	-	7,477	350	3,240	1,225	558	250	-	-	14,675
322	Professional Education Services-IUs	-	-	1,506	-	-	-	-	-	-	-	-	1,506
324	Professional Education Service-Employee Training	-	-	-	-	-	-	-	-	-	-	-	-
330	Other Professional Services	-	-	-	-	-	-	-	-	-	-	-	-
360	Employee Training and Development Services	-	475	-	1,090	-	355	263	-	-	316	-	2,499
390	Other Purchased Professional/Technical Service	1,444	-	-	-	-	-	400	-	-	-	-	1,844
391	Internal Operations	-	-	-	-	-	-	-	-	-	-	-	-
448	Lease/Rental of Hardware and Related Technology	-	-	-	-	-	-	-	-	-	-	-	-
490	Other Purchased Property	-	-	-	-	-	-	-	-	-	-	149,297	149,297
523	General Property and Liability Insurance	-	-	-	-	-	-	-	-	-	-	4,083	4,083
525	Bonding Insurance	200	-	-	-	-	-	-	-	-	-	-	200
529	Other Insurance	-	-	-	-	-	-	-	-	-	-	-	-
530	Communications	-	2,340	-	2,410	-	633	10	-	-	633	-	6,026
540	Advertising	468	-	-	-	-	-	-	-	-	-	-	468
550	Printing and Binding	375	817	-	165	-	-	21	-	-	17	-	1,396
580	Travel	1,048	228	-	-	-	-	7	-	-	476	-	1,758
610	General Supplies	605	1,807	-	295	-	129	-	-	-	(225)	-	2,611
630	Food	1,920	157	-	-	-	425	-	-	-	-	-	2,502
640	Books and Periodicals	-	7,205	-	568	-	-	599	-	-	-	-	8,372
648	Education Software	-	-	-	-	-	32,540	-	-	-	-	-	32,540
648	Education Software (Brightbytes prepayment)	-	-	-	-	-	-	-	-	-	-	-	-
650	Supplies & Fees - Technology Related	-	290	-	4,304	-	-	-	-	-	40	-	4,634
810	Dues and Fees	-	12,628	-	819	-	300	510	-	-	29	-	14,286
939	Other Fund Transfers	-	-	-	-	-	-	-	-	-	-	15,760	15,760
2019-2020 Actual Expenditures		\$ 58,826	\$ 195,072	\$ 1,506	\$ 943,853	\$ 32,150	\$ 360,780	\$ 81,372	\$ 38,032	\$ 83,115	\$ 52,935	\$ 169,140	\$ 2,016,781
2019-2020 Budget		\$ 85,234	\$ 216,047	\$ 47,100	\$ 1,012,668	\$ 32,754	\$ 374,649	\$ 88,579	\$ 38,220	\$ 84,533	\$ 57,299	\$ 165,890	\$ 2,202,973
Over/Under Budget		\$ 26,408	\$ 20,975	\$ 45,595	\$ 68,815	\$ 604	\$ 13,869	\$ 7,207	\$ 188	\$ 1,418	\$ 4,364	\$ (3,250)	\$ 186,192

2020-2021 Program of Services District Allocation	\$1,811,545
2018-2019 Deferred Revenue	\$157,004
Miscellaneous Revenue (46960)	-
State Social Security Revenue (47810)	39,448
State Retirement Revenue (47820)	185,728
2020-2021 Program of Services District Deferred Revenue for 2022-2023	(\$176,944)

ALLEGHENY INTERMEDIATE UNIT

SERVING EVERY LEARNER

2022-2023 Program of Services Budget Detail

Object	Object Description	Board Services (2310)	Office of Executive Director (2360)	Organizational Leadership and Development (2860)	Teaching and Learning (2260)	Technology Services (2840)	Educational Technology Services (2220)	State and Federal Agency Liaison Services (2850)	Communications (2540)	Pupil Personnel Services (2140)	Other Instructional Staff (2390)	Other Operational (2690)	Building Services (2620)	Total of All Services
110	Official/Administrative Salaries	\$0	\$97,393	\$0	\$0	\$0	\$0	\$10,821	\$0	\$0	\$0	\$0	\$0	\$108,214
111	Regular Administrative Salaries	0	0	0	114,330	14,210	204,543	44,986	0	18,353	60,113	0	0	456,535
121	Professional Education Salaries	0	0	0	431,446	0	0	0	0	0	0	56,106	0	487,552
131	Professional/Other Regular Salaries	0	0	0	0	0	0	0	24,000	0	0	0	0	24,000
150	Office/Clerical Salaries	32,239	16,120	0	56,107	5,740	0	0	0	10,599	0	0	0	120,805
211	Medical Insurance	10,825	14,912	0	87,612	2,901	37,321	3,295	5,089	4,917	3,713	10,556	0	181,141
213	Life Insurance	397	1,701	0	8,935	293	3,154	861	370	434	927	864	0	17,936
220	Social Security Contributions	2,466	8,684	0	46,044	1,526	15,648	4,269	1,836	2,215	4,599	4,292	0	91,579
230	Retirement Contributions	11,368	40,025	0	212,224	7,034	72,122	19,678	8,463	10,208	21,196	19,782	0	422,100
250	Unemployment Compensation	38	53	0	443	12	135	26	19	30	38	38	0	832
260	Workers' Compensation	242	851	0	4,514	150	1,533	419	180	217	451	419	0	8,976
281	Retiree Health Insurance Expense	625	875	0	7,375	250	2,250	438	313	500	625	625	0	13,876
291	Other Employee Benefits	250	1,700	0	6,715	400	3,710	1,225	600	0	1,503	1,403	0	17,506
322	Professional Education Services-IUs	0	0	26,000	0	0	0	0	0	0	0	0	0	26,000
330	Other Professional Services	500	1,500	0	0	0	0	0	0	0	0	0	0	2,000
360	Professional Education Service-Employee Training	5,550	975	0	4,000	0	1,000	600	0	0	1,000	1,000	0	14,125
390	Other Purchased Professional/Technical Service	3,050	0	5,000	0	0	500	2,200	0	0	5,000	1,000	0	16,750
391	Internal Operations	0	0	0	0	0	0	0	0	0	0	0	15,760	15,760
448	Lease/Rental of Hardware and Related Technology	0	500	0	0	0	0	200	0	0	50	50	0	800
490	Other Purchased Property	0	0	0	0	0	0	0	0	0	0	0	79,193	79,193
523	General Property and Liability Insurance	0	0	0	0	0	0	0	0	0	0	0	2,999	2,999
525	Bonding Insurance	500	0	0	0	0	0	0	0	0	0	0	0	500
529	Other Insurance	0	0	0	0	0	0	0	0	0	0	0	480	480
530	Communications	0	1,800	0	4,000	0	675	100	0	0	500	500	0	7,575
540	Advertising	800	0	0	0	0	0	0	0	0	0	0	0	800
550	Printing and Binding	750	3,919	750	2,000	0	300	400	0	0	300	200	0	8,619
580	Travel	11,500	5,000	0	13,834	0	7,000	2,000	0	0	2,250	2,250	0	43,834
610	General Supplies	1,000	1,800	1,692	1,500	0	250	100	0	0	500	250	0	7,092
630	Food	4,500	2,000	3,000	1,500	0	500	1,000	0	0	0	250	0	12,750
640	Books and Periodicals	0	500	600	1,000	0	300	600	0	0	0	200	0	3,200
648	Education Software	0	0	0	0	0	32,500	0	0	0	0	0	0	32,500
650	Supplies & Fees - Technology Related	0	0	0	0	0	0	0	0	0	0	0	0	0
810	Dues and Fees	1,250	12,370	0	1,500	0	500	525	0	0	500	500	0	17,145
Totals		\$ 87,850	\$ 212,678	\$ 37,042	\$ 1,005,079	\$ 32,516	\$ 383,941	\$ 93,743	\$ 40,870	\$ 47,473	\$ 103,265	\$ 100,285	\$ 98,432	\$ 2,243,173

2020-2021 Deferred Revenue (34801)

State Social Security Revenue (47810)

State Retirement Revenue (47820)

2022-2023 Program of Services District Estimate

176,944

45,789

211,050

\$ 1,809,390

Calculation of District Allocation by Withholding - Estimated 2022/2023

The Commonwealth has developed a system of financial support for the Program of Services Budget. A portion of this support is provided by the intermediate unit's member school districts in the form of a withholding allocation. The amount of each district's withholding allocation is based on a formula developed by the Pennsylvania Department of Education. Use of this formula assures that the comparative wealth and size of the member districts is taken into consideration. Districts having a larger population receiving intermediate unit services, and districts having a greater ability to pay for these services, provide a greater amount of support to the intermediate unit than those districts with a smaller population or lower wealth.

The schedule below indicates each member school district's 2021/2022 relative wealth (Market Value Aid Ratio) and each district's size (Weighted Average Daily Membership - WADM). These figures were used to estimate districts' 2022/2023 withholding.

District allocations may vary and are dependent upon the individual district's 2022/2023 Market Value Aid Ratio and Weighted Average Daily Membership as determined by the Pennsylvania Department of Education, sometime after July 1, 2022.

District	Market Value Aid Ratio (MVAR) *	Inverse Aid Ratio (IAR) (1 - MVAR)	WADM *	Weight Factor (WF) * (IAR X WADM)	Cost Factor (CF) (Total Withholding / Total WF)	2021/2022 Allocation (Actual)	Estimated 2022/2023 Withholding * (WF X CF)
Allegheny Valley	0.3224	0.6776	1095.848	742.547	27.247	\$20,208	\$20,232
Avonworth	0.4251	0.5749	2188.953	1,258.429	27.247	\$32,499	\$34,289
Baldwin-Whitehall	0.6359	0.3641	5028.691	1,830.946	27.247	\$52,261	\$49,888
Bethel Park	0.452	0.5480	4715.492	2,584.090	27.247	\$69,885	\$70,409
Brentwood Borough	0.7422	0.2578	1401.903	361.411	27.247	\$10,368	\$9,847
Carlynton	0.5685	0.4315	1693.893	730.915	27.247	\$19,779	\$19,915
Chartiers Valley	0.4056	0.5944	3936.055	2,339.591	27.247	\$63,398	\$63,747
Clairton City	0.8688	0.1312	1116.031	146.423	27.247	\$3,870	\$3,990
Cornell	0.4872	0.5128	692.916	355.327	27.247	\$10,334	\$9,682
Deer Lakes	0.5478	0.4522	2226.264	1,006.717	27.247	\$31,344	\$27,430
Duquesne City	0.9121	0.0879	1051.596	92.435	27.247	\$2,821	\$2,519
East Allegheny	0.7509	0.2491	2049.847	510.617	27.247	\$14,566	\$13,913
Elizabeth Forward	0.6844	0.3156	2747.19	867.013	27.247	\$23,582	\$23,624
Fox Chapel Area	0.261	0.7390	4860.948	3,592.241	27.247	\$98,903	\$97,878
Gateway	0.4532	0.5468	4252.686	2,325.369	27.247	\$65,823	\$63,360
Hampton Township	0.4404	0.5596	3186.83	1,783.350	27.247	\$49,030	\$48,591

* Source: PDE website

(<http://www.education.pa.gov/Teachers%20-%20Administrators/School%20Finances/Finances/FinancialDataElements/Pages/default.aspx#tab-1>)

ALLEGHENY INTERMEDIATE UNIT

SERVING EVERY LEARNER

District	Market Value Aid Ratio (MVAR) *	Inverse Aid Ratio (IAR) (1 - MVAR)	WADM *	Weight Factor (WF) * (IAR X WADM)	Cost Factor (CF) (Total Withholding / Total WF)	2021/2022 Allocation (Actual)	Estimated 2022/2023 Withholding * (WF X CF)
Highlands	0.7305	0.2695	2780.05	749.223	27.247	\$21,897	\$20,414
Keystone Oaks	0.4116	0.5884	2322.194	1,366.379	27.247	\$38,297	\$37,230
McKeesport Area	0.8106	0.1894	4474.906	847.547	27.247	\$23,965	\$23,093
Montour	0.2038	0.7962	3593.729	2,861.327	27.247	\$76,481	\$77,963
Moon Area	0.4577	0.5423	4751.668	2,576.830	27.247	\$69,966	\$70,211
Mt Lebanon	0.5334	0.4666	6209.092	2,897.162	27.247	\$81,067	\$78,940
North Allegheny	0.3593	0.6407	9912.115	6,350.692	27.247	\$167,831	\$173,039
North Hills	0.4322	0.5678	5451.608	3,095.423	27.247	\$81,120	\$84,342
Northgate	0.6238	0.3762	1304.727	490.838	27.247	\$13,178	\$13,374
Penn Hills	0.6777	0.3223	4860.267	1,566.464	27.247	\$43,985	\$42,682
Pine-Richland	0.3894	0.6106	5235.636	3,196.879	27.247	\$84,006	\$87,106
Plum Borough	0.6203	0.3797	4212.857	1,599.622	27.247	\$43,682	\$43,585
Quaker Valley	0.1142	0.8858	2248.913	1,992.087	27.247	\$54,074	\$54,279
Riverview	0.4271	0.5729	1151.068	659.447	27.247	\$18,614	\$17,968
Shaler Area	0.5392	0.4608	4746.268	2,187.080	27.247	\$60,746	\$59,592
South Allegheny	0.8201	0.1799	1844.943	331.905	27.247	\$9,463	\$9,043
South Fayette Township	0.6151	0.3849	3929.337	1,512.402	27.247	\$39,108	\$41,209
South Park	0.6279	0.3721	2105.154	783.328	27.247	\$21,206	\$21,343
Steel Valley	0.6349	0.3651	1889.852	689.985	27.247	\$19,842	\$18,800
Sto-Rox	0.8392	0.1608	2007.652	322.830	27.247	\$9,186	\$8,796
Upper Saint Clair	0.5075	0.4925	4694.169	2,311.878	27.247	\$62,863	\$62,992
West Allegheny	0.3583	0.6417	3915.348	2,512.479	27.247	\$65,878	\$68,458
West Jefferson Hills	0.5767	0.4233	3815.628	1,615.155	27.247	\$41,878	\$44,008
West Mifflin Area	0.6699	0.3301	2881.354	951.135	27.247	\$28,094	\$25,916
Wilkesburg Borough	0.6606	0.3394	1350.52	458.366	27.247	\$11,928	\$12,489
Woodland Hills	0.6267	0.3733	5230.613	1,952.588	27.247	\$54,520	\$53,203
Subtotal			139,164.811	66,406.473		\$1,811,545	\$1,809,390

* Source: PDE website

(<http://www.education.pa.gov/Teachers%20-%20Administrators/School%20Finances/Finances/FinancialDataElements/Pages/default.aspx#tab-1>)



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MEMBER SCHOOL DISTRICTS

Allegheny Valley	Mt. Lebanon
Avonworth	North Allegheny
Baldwin-Whitehall	North Hills
Bethel Park	Northgate
Brentwood Borough	Penn Hills
Carlynton	Pine-Richland
Chartiers Valley	Plum Borough
Clairton City	Quaker Valley
Cornell	Riverview
Deer Lakes	Shaler Area
Duquesne City	South Allegheny
East Allegheny	South Fayette Township
Elizabeth Forward	South Park
Fox Chapel Area	Steel Valley
Gateway	Sto-Rox
Hampton Township	Upper St. Clair Township
Highlands	West Allegheny
Keystone Oaks	West Jefferson Hills
McKeesport Area	West Mifflin Area
Montour	Wilkinsburg Borough
Moon Area	Woodland Hills

AIU BOARD OF DIRECTORS

Officers	School District	Term Expires
David Schaap, President	Brentwood Borough	June 30, 2022
Peter Lyons, Vice President	Pine-Richland	June 30, 2022
Phil Little, Secretary	North Hills	June 30, 2023
Robert Shages, Treasurer	Hampton Township	June 30, 2022

Members	School District	Term Expires
James Bulger	Steel Valley	June 30, 2023
Frank Cortazzo	South Allegheny	June 30, 2024
Leonard Fornella	South Fayette Township	June 30, 2024
Kristine Minnick	Deer Lakes	June 30, 2024
Daniel O'Keefe	Northgate	June 30, 2023
Larry Pollick	Allegheny Valley	June 30, 2022
Patrick Sable	South Park	June 30, 2022
Roger Tachoir	Clairton City	June 30, 2024

Executive Director

Dr. Robert Scherrer
412-394-5979

General Counsel

Joseph Shaulis, Esq.

IDEA-Part B
Use of Funds Agreement
2022-2023

Sub-grant agreement for Implementation of Individuals with Disabilities Act – Part B, by and between Allegheny Intermediate Unit #3 (hereinafter called “IU”) and _____ (hereinafter called “School District”) enter into for the project period July 1, 2022 through June 30, 2023.

The School District hereby agrees and assures that:

- A. The development and execution of this agreement shall be in accordance with IDEA; program guides issued by USDE; guidelines and directives issued by Pennsylvania Department of Education; the terms of this agreement; and the provisions of the State IDEA Plan applicable to the period of this agreement. This agreement shall be subject to the provisions of all pertinent Federal and Pennsylvania laws, regulations, and standards, as outlined in the IDEA Contract between Allegheny Intermediate Unit #3 and the Pennsylvania Department of Education.
- B. Funds shall be used to support appropriate services to school age children who are eligible for services through these funds.
- C. School District must submit to the Intermediate Unit how IDEA pass through funds will be used. Any changes in use of IDEA pass through funds must be submitted to the Intermediate Unit by March 31, 2023.
- D. School District will maintain complete cost records of all expenditures made in association with this agreement, as well as employee, programmatic, statistical records, and supporting documents, those records to be available for inspection by a representative and/or auditor of the Intermediate Unit or Pennsylvania Department of Education.

The Intermediate Unit agrees to cooperate with the School District in resolving any proposed disallowances the auditors of the School District recommend as a result of audits, or any final audit disallowances imposed by the appropriate authorities. The Intermediate Unit shall not be held liable by the School District for such disallowed costs.

Payments will be contingent upon receipt of funds from the Pennsylvania Department of Education.

Dr. James Palmiero

Assistant Executive Director for
Special Education and Pupil Services

Date

School District Superintendent Signature

Date

(ATTACHMENT A)
NOTICE OF ADOPTION OF APPROVED LEA
POLICIES, PROCEDURES AND USE OF FUNDS
BY SCHOOL DISTRICT

The _____ School District hereby gives notice of its adoption of the Allegheny Intermediate Unit's policies and procedures under the federal requirements of 34 CFR PART 300¹. A copy of the policies and procedures are maintained for review in the administrative offices. The IU-adopted policies and procedures are implemented to fulfill the requirements of 22 PA Code Chapter 14 and the regulatory requirements under the Individuals with Disabilities Education Act – Part B. The Subgrantee has in effect policies and procedures whereby the SEA may, through corrective action for failure to comply with Part B of the act, exercise its general supervisory authority to withhold all direct or indirect subsidies for special education and related services provided by the SEA to public agencies with the responsibility to offer a free appropriate public education to eligible children. (20 U.S.C. Section 1412 (11), 34 C.F.R. Section 300.151, and 34 C.F.R. Section 300.608).

Signature of Superintendent of the School District *

Date

*By entering your name electronically, you acknowledge your receipt of this document. Your electronic signature will serve as the equivalent of your manual signature. Please click the box to lock this form. ☐

¹Federal requirements including, but not limited to:

- §300.101-§300.123 FAPE Requirements, LRE, Additional Eligibility Requirements
 - §300.145-§300.148 Children with Disabilities in Private Schools Placed or Referred by Public Agencies
 - §300.154 Parental Consent to Access Public Benefits or Insurance
 - §300.200-§300.226 Local Educational Agency Eligibility
 - §300.229 Disciplinary information
 - §300.300-§300.536 Evaluations, Eligibility Determinations, IEP and Educational Placements, Procedural Safeguards, and Discipline Procedures
 - §300.610-§300.624 Confidentiality of Information
- Revised February 2022