

	Proposed Budget 2023-24
INCOME	
Activity Fee (based on 80% of 614 students x \$50)	\$24,560
Staff Directory Orders (for extra sales)	\$50
Fundraiser: Spirit Wear	\$500
Annual Fundraiser - Spirit Nights	\$450
Miscellaneous Income	\$0
Bank Reserve	\$5,000
Prior Year Funds	\$0
TOTAL INCOME	\$30,560
EXPENSES	
<i>Operating Expenses</i>	
Accounting Fees (Audit)	\$400
Administrative Expenses	\$100
Family Welcome Day	\$500
PTC: Membership Dues	\$500
Hospitality (PTSO Meetings, EOY Luncheon)	\$145
Insurance	\$350
Gifts (EOY-2 secretaries, P and VP)	\$400
Miscellaneous Expenses	\$100
Staff Directory Orders	\$60
Bank Reserve	\$5,000
Cognito Forms	\$180
<i>Activity Expenses</i>	
Academic Enhancements (for non-team teachers)	\$1,000
Arts in USC	\$50
Athletic Support	\$1,000
Caught You Being Good Giftcards	\$750
Couch Cash	\$1,000
Field Day	\$650
Gifts to School (end of year)	\$0
Homeroom Pizza Parties	\$1,200
Open House	\$100
Performing Arts (chor/musical/band/orch)	\$775
School Clubs	\$2,600
Sharing and Caring	\$500
Socials (Fall/Spring)	\$3,600

Socials Giftcards for Staff	\$600
Spelling Bee	\$100
Spirit Wear Miscellaneous	\$25
Staff Appreciation	\$4,000
Student Council	\$100
Team Enhancement	\$3,000
Test Snacks	\$600
Yearbooks	\$150
8th Grade Farewell	\$1,000
Staff Welcome (PTC event for staff return)	\$25
TOTAL EXPENSES	\$30,560