Boyce PTO 2016-2017 Proposed Budget

	Proposed Budget 2016-2017: Based on projected enrollment of 630 students
Income:	
Bank Reserve	$5,000.00
Book Fair	$6,000.00
Box Tops	$1,000.00
Clubs	$300.00
Interest	$0.00
Membership Dues	$3,100.00
Miscellaneous Income	$0.00
Prior Year Funds	$3,550.00
Read-for-a-Reason	$3000.00
Spirit Nights	$0.00
Student Activity Fee	$17,010.00
Total Income:	$38960.00
Expenses:	
Operating Expenses:	
Accounting Fees	$400.00
Administrative Expenses	$250.00
Bank Reserve	$5,000.00
Council: Directory	$300.00
Council: Membership Dues	$315.00
Council: Welcome Committee	$90.00
Hospitality	$800.00
Insurance	$500.00
Miscellaneous Expenses	$300.00
Paper/Printing/Postage	$250.00
Staff Recognition	$835.00
Educational Expenses:	
6th Grade Graduation	$700.00
6th Grade T-Shirts	$1,850.00
Art Club	$250.00
Assembly Fund	$1,000.00
Band	$250.00
Binder Reminder	$0.00
Book Fair	$4,500.00
Boyce Gardens	$500.00
Boyce Pride	$800.00
Chess Club	$300.00
Chorus	$250.00
Council: Arts Program	$60.00
Council: Spelling Bee	$125.00
Display Cases	$300.00
Family Welcome	$400.00
Field Day	$500.00
Gift to School	$6,555.00
Green Team	$900.00
Guidance Support	$500.00
Library Funds (Author's Day)	$1,500.00
NASA Field Trip	$6,300.00
Orchestra	$250.00
Panthers Paw	$50.00
Read-for-a-Reason	$400.00

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Spring Musicals	$500.00
Student Council	$1,000.00
Yearbook	$180.00
Total Expenses:	$38960.00