	PTO	Approved Budget 15-16
INCOME		
WAYS & MEANS PROJECTS		
	Student Activity Fee	$17,955
	Book Fair	$6,000
	Box Tops	$1,000
	Magazine Subscriptions	$0
	Read for a Reason	$4,000
	Spirit Night	$300
OPERATING INCOME		
	Interest	$5
	Membership Dues	$2,240
	Prior Year Earmarked Funds	$5,000
	Prior Year Gift to School Funds	$0
	Donations	$0
TOTAL INCOME		$36,500
EXPENSES		
OPERATING EXPENSES		
	Arts in Education (Council)	$60
	Accountant Fees	$400
	Administrative Expenses	$250
	Conferences	$100
	Family Welcome Day	$300
	Hospitality	$800
	Insurance	$450
	Membership Dues to Council	$320
	Student Activity Fee Mailing	$500
	Miscellaneous	$250
	Paper & Printing & Postage	$250
	Reserve Funds	$1,660
	Staff Recognition	$885
STUDENT ACTIVITIES		
	Science Extravaganza	$1,050
	Author Day/Library Fund	$2,500
	Band	$250
	Binder Reminder Sale	$3,128
	Book Fair	$3,480
	Boyce Bash	$500
	Boyce Gardens	$250
	Boyce Pride Project	$800
	Chess Club	$125
	Chorus	$250
	Directory (Council)	$300
	Display Cases	$300
	Field Day	$500
	Field Trips	$3,200
	Gift to the School	$2,000
	Graduation Party 6th Grade	$650
	Green Team	$300
	Guidance Support	$500
	Memory Books	$180
	NASA Trip	$6,800
	Orchestra	$250
	Panther Paws (Newspaper)	$50
	Read for a Reason	$300
	Sixth Grade T-Shirts	$2,170
	Spelling Bee	$100
	Student Council	$250
	Welcome Committee (Council)	$92
TOTAL EXPENSES		**$36,500**