Boyce PTO Proposed Budget For 2018-2019			
	Budget 2017-2018: Based on projected enrollment of 630	**YTD**	**Notes**
Income:			
Apples for Students	$400.00		
Bank Reserve	$5,000.00		Base balance at all times in PTO account
Book Fair	$6,000.00		
Box Tops	$600.00		
Caring and Sharing	$500.00		
Chess Club	$500.00		
Membership Dues	$3,150.00		Estimating 315 members (50% participation x $10)
Miscellaneous Income	$0.00		
Prior Year Funds	$3,500.00		
PTO Fundraiser	$2,000.00		
Spirit Night	$200.00		
Student Activity Fee	$17,010.00		Based on 630 x 90% participation of $30 activity fee per person
Spirit Wear	$0.00		
Total Income:	$38,860.00		
Expenses:			
Operating Expenses:			
Accounting Fees	$400.00		
Administrative Expenses	$200.00		
Bank Reserve	$5,000.00		Base balance at all times in PTO account
Council: Membership Dues	$500.00		Fixed amount by USC PTC
Hospitality	$700.00		
Insurance	$400.00		
Miscellaneous Expenses	$200.00		
Paper/Printing/Postage	$200.00		
Staff Recognition	$825.00		
Educational Expenses:			
6th Grade Graduation	$1,000.00		

Art Club	$250.00		Contact is Mr. Stocke
Assembly	$1,000.00		Becomes Science Extravaganza in 2019-2020
Band	$250.00		
Binder Reminder	$1,700.00		Binder reminder to be bought for school year 2019-2020 by June 30th of 2019
Book Fair	$4,500.00		
Boyce Gardens	$250.00		Contact is Mr. Gremba
Boyce Pride	$400.00		
Caring/Sharing	$500.00		Contact is Mrs. Antonio
Chess Club	$500.00		
Chorus/Musical	$250.00		
Display Cases	$100.00		
Family Welcome Day	$500.00		
Field Day	$500.00		
FACS	$250.00		Contact is Mrs.Criner
Gift to School	$3,655.00		
Gift to School - PTO Fundraiser	$2,000.00		
Green Team	$500.00		Contact is Mr. Dudley
Guidance Support	$500.00		Contact is Mrs. Antonio
Library Funds (Author's Day)	$2,000.00		Contact is Mrs. Husak
NASA Field Trip	$7,000.00		Flat rate check to Boyce Middle School-Based on $20 per 350 fifth graders.
Orchestra	$250.00		
PTO Fundraiser Expenses	$300.00		
Shop @ Boyce	$500.00		Contact is Mrs. Mikolaj
Spelling Bee	$100.00		Funds for printing forms, certificates and trophies
Spirit Wear	$0.00		
Steam Lab	$1,000.00		Contact is Mr.Henderson
Student Council	$500.00		Contact is Mr.Gremba
Yearbook	$180.00		Purchase 6 copies at early bird price in the fall
Total Expenses:	$38,860.00		





	Proposed Budget 2017-2018 : Based on 630 students
HOSPITALITY DETAIL	
PTO Meetings	$100.00
Paper Supplies	$100.00
May Luncheon	$500.00
	$700.00
STAFF RECOGNITION DETAIL	
Secretaries week/End of year gif	$75.00
Staff Appreciation Events	$700.00
Retirements	$50.00
	$825.00
