Boyce PTO Budget				
		APPROVED Budget 2022-23	APPROVED for 2021-22	Notes
	Beginning of the year cash balance			
1	**Income:**			
2	Bank Reserve	$5,000.00	$5,000.00	Base balance at all times in the PTO account
3	Prior Year Funds	$4,500.00	$4,500.00	
4	Activity Fee (includes PTO	$22,320.00	$21,960.00	Based on 90% participation and projected enrollment
5	Staff Appreciation	$0.00	$0.00	Flow-through account, depends on commitee
6	Book Fair	$5,000.00	$5,000.00	
7	Spirit Wear	$1,000.00	$800.00	
8	Spirit Night & Notepads (Caring &	$600.00	$600.00	Spirit Night usually funds the Caring and Sharing
9	AmazonSmile Charity	$150.00	$100.00	
10	Miscellaneous Income	$100.00	$50.00	Box Tops, Misc.
11	Donations	$0.00	$0.00	
12				
13	**Total Income:**	**$38,670.00**	**$38,010.00**	
14				
15	**Expenses:**			
16	**Operating Expenses:**			
17	Bank Reserve	$5,000.00	$5,000.00	Base balance at all times in PTO account
18	Binder Reminder	$2,000.00	$1,600.00	
19	Hospitality	$700.00	$700.00	Change-over meeting, in-person meetings
20	Council: Membership Dues	$500.00	$450.00	Council provides training, support, & Electronic
21	Accounting Fees	$400.00	$400.00	
22	Insurance	$400.00	$400.00	
23	Administrative Expenses	$150.00	$300.00	Less printing
24	Yearbook	$120.00	$120.00	In-school copies
25	Miscellaneous operating expenses	$150.00	$200.00	
26				
27	**Committee-Related Expenses:**			
28	Arts in USC	$100.00	$100.00	
29	Book Fair	$4,000.00	$4,000.00	
30	Boyce Clubs	$250.00	$150.00	Boyce student clubs (Chess club, Art, Garden, etc)
31	Boyce Pride	$250.00	$250.00	Photos of students who were awarded
32	Band	$250.00	$300.00	
33	Chorus/Musical	$250.00	$300.00	
34	Display Cases	$100.00	$100.00	
35	Family Welcome Day	$600.00	$500.00	
36	Field Day	$500.00	$500.00	
37	Library Funds (Author's Day)	$3,500.00	$3,500.00	
38	Orchestra	$250.00	$300.00	
39	6thGrade Graduation	$1,300.00	$1,300.00	
40	Science Extravaganza	$1,000.00	$1,000.00	
41	Spelling Bee	$100.00	$100.00	
42	Staff Recognition	$900.00	$900.00	
43	No Place For Hate	$0.00	$1,000.00	
44				
45	**Other Gifts to School:**			
46	5th Grade Science Activity	$3,500.00	$0.00	
47	NASA Field Trip	$0.00	$7,000.00	
48	PSSA Snacks	$1,000.00	$0.00	
49	Team Enhancement	$1,600.00	$0.00	Each Team (8) can spend $200
50	Steam Lab	$1,000.00	$1,000.00	
51	Guidance Support	$400.00	$500.00	
52	Community Outreach	$100.00	$0.00	
53	Student Council	$710.00	$0.00	
54	SHOP@Boyce	$200.00	$300.00	
55	FACS	$0.00	$100.00	
56	Outdoor Recess Replacement	$500.00	$500.00	
57	Unallocated Reserves	$4,885.00	$3,135.00	

58	Panther program prizes	$730.00	$730.00	
59	Image 360	$675.00	$675.00	School wall decals
60	Caring and Sharing	$600.00	$600.00	Expense flow-through based on Spirit Night income
61				
62	**Total Expenses:**	**$38,670.00**	**$38,010.00**	
63	**Surplus/Deficit:**	**$0.00**	**$0.00**	