2023-2024 Budget		22/23	23/24
		Budget	Proposed
Cash Receipts			
School-Wide Events			
Box Tops		$100.00	$50.00
Staff Events			
Staff Appreciation		$2,000.00	$2,500.00
Student Events			
Birthday Book Club		$300.00	$100.00
Book Fair		$10,000.00	$13,000.00
Holiday Mart		$9,500.00	$10,000.00
Eisenhower Extras		$5,000.00	$5,000.00
Fourth Grade Farewell		$1,100.00	$0.00
Family Events			
Eisenhowler		$28,000.00	$28,000.00
Bingo Night		$980.00	$1,500.00
Spirit Wear		$800.00	$700.00
Spirit Night Events/ Corporate Income		$500.00	$750.00
Miscellaneous			
Membership		$2,000.00	$3,200.00
Notepads		$400.00	$100.00
Miscellaneous Income			$0.00
Bank reserve			$12,850.00
Total Cash Receipts		$70,680.00	$77,750.00
		Budget	Proposed
Cash Disbursements			
Education Enhancements			
Class Supplies		$1,600.00	$2,000.00
Curriculum Enhancements		$500.00	$500.00
Field Trips		$3,000.00	$3,000.00
School-Wide Events			
Programs/Assembly		$2,700.00	$2,500.00
Harvest/ Winter Parties		$500.00	$500.00
Valentines Day Ice Cream Social		$1,000.00	$1,000.00

Field Day				
	Kindergarten		$80.00	$500.00
	Grades 1-4		$400.00	$2,500.00
	Field Day Treat		$600.00	$1,200.00
Hundredth Day of School			$100.00	$250.00
Box Tops				$0.00
Seasonal Décor for Café/ School			$300.00	$500.00
Staff Events				
Teacher Back to School Lunch			$1,500.00	$1,500.00
Staff Appreciation Week			$1,500.00	$3,000.00
Student Events				
Birthday Book Club			$300.00	$100.00
Spelling Bee			$50.00	$50.00
Book Fair			$8,500.00	$13,000.00
Holiday Mart			$10,000.00	$10,000.00
Eisenhower Extras			$5,000.00	$7,000.00
Grade Level Social				
	Kindergarten		$475.00	$800.00
	First		$765.00	$800.00
	Second		$230.00	$800.00
	Third		$325.00	$800.00
Fourth Grade Farewell				
	T-shirts		$1,100.00	$1,100.00
	Memory Book		$1,000.00	$1,100.00
	Farewell Party		$1,200.00	$2,500.00
Family Events				
New Family Welcome Breakfast			$1,000.00	$1,000.00
Eisenhowler			$8,000.00	$10,000.00
Bingo Night			$975.00	$2,000.00
Reading Night			$500.00	$600.00
Spiritwear			$900.00	$700.00
PIE (Partners in Education)				$100.00
Arts in USC				$150.00
PTO Expenses				
Supplies			$300.00	$200.00
Photocopies			$1,500.00	$200.00
Accounting/Audit/Taxes/Bank Fee			$500.00	$500.00
Insurance			$450.00	$450.00
PTC Dues			$500.00	$500.00
Gifts for Volunteers			$500.00	$1,000.00
Miscellaneous				
Gift to Eisenhower Elem.				$0.00
Outreach			$1,000.00	$3,000.00

Library Partnership with UStC			$300.00	$200.00
Notepads				$0.00
Miscellaneous			$300.00	$150.00
Total Cash Disbursements			$69,570.00	$77,750.00