2024-25 Baker PTA Budget -- PROPOSED			
Balance Forward from previous year *(standard baseline number)*	**$ 11,500.00**	**$ -**	**$ 11,500.00**
Fundraising Items	**Budgeted Income**	**Budgeted Expenses**	**Budgeted Profit / (Loss)**
PTA NotePads	$ 250.00	$ 250.00	$ -
Boo Bash	$ 15,000.00	$ 2,500.00	$ 12,500.00
Spiritwear Sale	$ 1,200.00	$ -	$ 1,200.00
Membership Dues	$ 2,000.00	$ 700.00	$ 1,300.00
Holiday Shop	$ 1,000.00	$ -	$ 1,000.00
Fall Book Fair	$ 700.00		$ 700.00
Spring Book Fair	$ 700.00		$ 700.00
Spirit Nights	$ 1,200.00	$ -	$ 1,200.00
Specialty Keepsake	$ 1,000.00	$ -	$ 1,000.00
Bingo	$ 2,500.00	$ 1,700.00	$ 800.00
Read-a-Thon	$ 2,000.00	$ 600.00	$ 1,400.00
School Supply Kits	$ 1,000.00	$ -	$ 1,000.00
Wall Tiles	$ 750.00	$ 1,000.00	$ (250.00)
After-School Specials	$ 1,000.00	$ 700.00	$ 300.00
Donations	$ -	$ -	$ -
Fundraising Total:	**$ 30,300.00**	**$ 7,450.00**	**$ 22,850.00**
2024-25 Disbursements	**Budgeted Income**	**Budgeted Expenses**	**Budgeted Profit / (Loss)**
Unit and Council Expenses			
PTC Dues	$ -	$ 500.00	$ (500.00)
PTC-Sponsored Staff Welcome Back Event	$ -	$ 25.00	$ (25.00)
Bank Fees	$ -	$ 50.00	$ (50.00)
Insurance	$ -	$ 410.00	$ (410.00)
Copies / Office Supplies	$ -	$ 150.00	$ (150.00)
Meeting Expenses	$ -	$ 200.00	$ (200.00)
Auditor / Tax Prep / Filing	$ -	$ 300.00	$ (300.00)
Subtotal:	**$ -**	**$ 1,635.00**	**$ (1,635.00)**
Social Activities / Events			
4th Grade Level Social Activities	$ -	$ 1,600.00	$ (1,600.00)
Grade Level Socials (K-3)	$ -	$ 2,000.00	$ (2,000.00)
Classroom Party Fund (K-4)	$ -	$ 1,200.00	$ (1,200.00)
Field Day	$ -	$ 1,300.00	$ (1,300.00)
Variety Show	$ -	$ 750.00	$ (750.00)
Staff Appreciation	$ -	$ 1,600.00	$ (1,600.00)
Baker Gardens	$ -	$ 200.00	$ (200.00)
New Family Welcome	$ -	$ 150.00	$ (150.00)
Baker Gives Back	$ -	$ 100.00	$ (100.00)
Baker Family Cultural Fair	$ -	$ 300.00	$ (300.00)
Arts in USC	$ -	$ 200.00	$ (200.00)
4th Grade Musical	$ -	$ 300.00	$ (300.00)
Baker Art Show (separate from Arts in USC)	$ -	$ 300.00	$ (300.00)
Subtotal:	**$ -**	**$ 10,000.00**	**$ (10,000.00)**
Gifts to School			
Headphones	$ -	$ 750.00	$ (750.00)
Student Planners	$ -	$ 700.00	$ (700.00)
Gift of the Year	$ -	$ 1,000.00	$ (1,000.00)
Angel Fund	$ -	$ 100.00	$ (100.00)
Miscellaneous	$ -	$ 510.00	$ (510.00)
Subtotal:	**$ -**	**$ 3,060.00**	**$ (3,060.00)**
Student / School Day Expenditures			
Assemblies	$ -	$ 2,500.00	$ (2,500.00)
Author Day	$ -	$ 2,100.00	$ (2,100.00)
Field Trips	$ -	$ 7,500.00	$ (7,500.00)
Watershed Awareness	$ -	$ 600.00	$ (600.00)
Spelling Bee	$ -	$ 100.00	$ (100.00)
Subtotal:	**$ -**	**$ 12,800.00**	**$ (12,800.00)**
Miscellaneous			
Transfer Funds	$ -		$ -
Fundraising Start Up Cash In / Out	$ -		$ -
Additional Funding Requests	$ -	$ 150.00	$ (150.00)
Subtotal:	**$ -**	**$ 150.00**	**$ (150.00)**
Disbursements Total:	**$ -**	**$ 27,645.00**	**$ (27,645.00)**
GRAND TOTAL	**$ 41,800.00**	**$ 35,095.00**	**$ 6,705.00**