



<https://ope.ed.gov/athletics/#/institution/details>

## Fisher College

OPE ID: 00215000

### GENERAL INFORMATION

Location: 118 Beacon Street Boston, MA 02116  
Phone: (617) 236-8800  
Number of Full-time Undergraduates: 624  
Men: 330  
Women: 294

### ATHLETIC DEPARTMENT INFORMATION

Director: Scott Dulin  
Address:  
118 BEACON ST BOSTON, MA 02116  
Reporting Year: 07/01/2022 - 06/30/2023  
Reporting Official: Scott Dulin  
Title: Director of Athletics  
Phone: (617) 236-8877  
Sanction Body: NAIA Division I

**PARTICIPANTS**

COACHING STAFF AND SALARIES

REVENUES AND EXPENSES

SUPPLEMENTAL INFO

### Participants

#### Athletics Participation

*Number of participants as of the day of the first scheduled contest*

Varsity Teams	Men's Teams	Women's Teams
Baseball	52	N/A
Basketball	23	7
Soccer	18	17
Softball	N/A	13
Track and Field, X-Country	10	9
Volleyball	17	13
<b>Total Participants Men's and Women's Teams</b>	<b>120</b>	<b>59</b>
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	96	42



— Head Coaches - Women's Teams

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	1	0	1	0	0	0	0	1
Soccer	0	1	0	1	0	0	0	0	1
Softball	0	0	0	0	0	1	0	1	1
Track and Field, X-Country	0	1	0	1	0	0	0	0	1
Volleyball	0	0	0	0	0	1	1	0	1
Coaching Position Totals	0	3	0	3	0	2	1	1	5

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$14,500	\$13,500
Number of Head Coaches Included in Average	5	5
Average Annual Institutional Salary per FTE	\$41,429	\$35,526
Number of FTEs Included in Average	1.75	1.90

PARTICIPANTS	COACHING STAFF AND SALARIES	REVENUES AND EXPENSES	SUPPLEMENTAL INFO
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Coaching Staff and Salaries

— Head Coaches - Men's Teams

Varsity Men's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	1	1	0	0	0	0	0	1
Basketball	0	1	1	0	0	0	0	0	1
Soccer	0	1	0	1	0	0	0	0	1
Track and Field, X-Country	0	1	0	1	0	0	0	0	1
Volleyball	0	0	0	0	0	1	1	0	1
Coaching Position Totals	0	4	2	2	0	1	1	0	5



— Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	5	0	5	0	0	0	0	5
Basketball	0	4	0	4	0	0	0	0	4
Soccer	0	1	0	1	0	1	0	1	2
Track and Field, X-Country	0	0	0	0	0	0	0	0	0
Volleyball	0	1	1	0	0	0	0	0	1
Coaching Position Totals	0	11	1	10	0	1	0	1	12

— Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	1	0	1	0	0	0	0	1
Soccer	0	1	0	1	0	1	0	1	2
Softball	0	1	0	1	0	0	0	0	1
Track and Field, X-Country	0	0	0	0	0	0	0	0	0
Volleyball	0	1	1	0	0	0	0	0	1
Coaching Position Totals	0	4	1	3	0	1	0	1	5

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$3,250	\$3,100
Number of Assistant Coaches Included in Average	10	5
Average Annual Institutional Salary per FTE	\$16,582	\$16,146
Number of FTEs Included in Average	1.96	0.96



**Revenues and Expenses**

— **Athletically Related Student Aid**

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

— **Recruiting Expenses**

	Men's Teams	Women's Teams	Total
Total	\$7,250	\$7,250	\$14,500

— **Operating (Game-Day) Expenses per Participant**

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		N/A
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	23	\$7,437	\$171,051	7	\$10,736	\$75,152	\$246,203
Baseball	52	\$6,459	\$335,868	N/A	N/A	N/A	\$335,868
Soccer	18	\$3,645	\$65,610	17	\$3,346	\$56,882	\$122,492
Softball	N/A	N/A	N/A	13	\$4,503	\$58,539	\$58,539
Track and Field, X-Country	10	\$955	\$9,550	9	\$1,036	\$9,324	\$18,874
Volleyball	17	\$1,681	\$28,577	13	\$7,242	\$94,146	\$122,723
Total Operating Expenses Men's and Women's Teams	120	N/A	\$610,656	59	N/A	\$294,043	\$904,699

— **Total Expenses by Team**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$228,074	\$112,762	\$340,836
Total Expenses of all Sports, Except Football and Basketball, Combined	\$610,177	\$356,405	\$966,582
Total Expenses Men's and Women's Teams	\$838,251	\$469,167	\$1,307,418
Not Allocated by Gender/Sport	N/A	N/A	\$280,779
Grand Total Expenses	N/A	N/A	\$1,588,197

— **Total Revenues by Team**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$228,074	\$112,762	\$340,836
Total Revenues of all Sports, Except Football and Basketball, Combined	\$610,177	\$356,405	\$966,582
Total Revenues Men's and Women's Teams	\$838,251	\$469,167	\$1,307,418
Not Allocated by Gender/Sport	N/A	N/A	\$280,779
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$1,588,197



— Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$72,500	\$67,500	\$140,000
2	Total of Assistant Coaches' Salaries	\$32,500	\$15,500	\$48,000
3	Total Salaries (Lines 1+2)	\$105,000	\$83,000	\$188,000
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$7,250	\$7,250	\$14,500
6	Operating (Game-Day) Expenses	\$610,656	\$294,043	\$904,699
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$722,906	\$384,293	\$1,107,199
8	Total Expenses for Teams	\$838,251	\$469,167	\$1,307,418
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$115,345	\$84,874	\$200,219
10	Not Allocated Expenses			\$280,779
11	Grand Total Expenses (Lines 8+10)			\$1,588,197
12	Total Revenues for Teams	\$838,251	\$469,167	\$1,307,418
13	Not Allocated Revenues			\$280,779
14	Grand Total Revenues (Lines 12+13)			\$1,588,197
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

PARTICIPANTS

COACHING STAFF AND SALARIES

REVENUES AND EXPENSES

**SUPPLEMENTAL INFO**

**Supplemental Info**

**Supplemental Information**

In total, 5 teams went to a conference tournament with one of them advancing to a national tournament. All of our conference tournaments require a plane trip which is not reimbursed by the conference. In all, Men's Basketball, Women's Volleyball, Men's and Women's Cross country and baseball traveled by plane to a conference tournament. Baseball followed that by another plane trip to a national tournament site.