

Century Middle School PTO 2023/2024 Budget		
<b>Carryover from Prior Year</b>	<b>\$4,310</b>	
<b>INCOME</b>		
	<b>Income</b>	<b>Expenses</b>
CMS Donations	\$2,500	
Century Challenge Corporate Donations	\$15,600	
Century Challenge Corporate Match	\$4,000	
Century Challenge Private Donations	\$30,000	
<b>EXPENSES</b>		
<b>Programs</b>		
Century Challenge project		\$10,000
Dean's Fund		\$20,560 *
8th Grade Music Bus		\$1,000
Social Studies SLAM		\$100
Presidential Academic Awards		\$750
School Store		\$1,000
Sponsorship		\$1,000
Teen Time/Alternative		\$3,000
<b>Grades/Specialists/Supplemental</b>		
6th grade		\$2,500
7th grade		\$2,500
8th grade		\$2,500
Guidance/Sponsorship		\$500
Media Center		\$500
Special Education		\$700
Specialists		\$3,000
<b>PTO Admin/Overhead</b>		\$1,800
<b>Staff Appreciation</b>		\$4,000
<b>Strong</b>		\$1,000
<b>Total</b>	<b>\$56,410</b>	<b>\$56,410</b>
* As a placeholder, carryover money of \$4,310 is held in the Dean's Fund		
<i>Also in existing balance due to bylaw requirements:</i>		
Annual Reserve -Set Aside	\$5,000	