

CERTIFICATION

As Secretary to the Board of Directors of Tumwater School District School District No. 033 of Thurston County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2020 through August 31, 2021. ESD Superintendent or Designee Date OSPI Representative Date

Lock and Print Date: 09/08/2020

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**Tumwater School District No.033**

**BUDGET AND EXCESS LEVY SUMMARY**

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	95,855,566	1,451,380	13,814,850	4,490,893	448,500
Total Appropriation (Expenditures)	97,678,724	1,466,937	18,831,691	9,255,000	600,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	403,973
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-1,823,158	-15,557	-5,016,841	-4,764,107	-555,473
Beginning Total Fund Balance	8,843,934	675,000	11,335,000	11,322,000	570,350
Ending Total Fund Balance	7,020,776	659,443	6,318,159	6,557,893	14,877
<b>SECTION B: EXCESS LEVIES FOR 2021 COLLECTION</b>					
Excess levies approved by voters for 2021 collection	16,750,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	1,056,037	0	0	0	0
Net excess levy amount for 2021 collection after rollback	15,693,963	XXXX	11,000,000	5,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Tumwater School District No.033

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	6,777.63		6,651.17		6,542.00	
FTE Certificated Employees	441.311		435.550		434.505	
FTE Classified Employees	240.793		243.853		231.936	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	89,149,773		93,530,342		95,855,566	
Total Expenditures	89,925,524		95,190,677		97,678,724	
Total Beginning Fund Balance	9,400,011		8,025,943		8,843,934	
Total Ending Fund Balance	8,374,260		6,365,608		7,020,776	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	51,294,107	57.04	54,062,429	56.79	55,891,570	57.22
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	10,803,468	12.01	10,740,217	11.28	10,901,967	11.16
Vocational Instruction	3,004,039	3.34	2,760,421	2.90	3,653,451	3.74
Skill Center Instruction	3,322,245	3.69	3,466,719	3.64	3,611,190	3.70
Compensatory Education	2,986,284	3.32	3,715,052	3.90	3,993,128	4.09
Other Instructional Programs	448,826	0.50	539,500	0.57	288,671	0.30
Community Services	292,834	0.33	766,714	0.81	578,485	0.59
Support Services	17,773,721	19.76	19,139,625	20.11	18,760,262	19.21
Total - Program Groups	89,925,524	100.00	95,190,677	100.00	97,678,724	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	54,089,419	60.15	57,890,896	60.82	59,300,222	60.71
Teaching Support	9,443,534	10.50	9,095,281	9.55	10,104,668	10.34
Other Supportive Activities	14,465,756	16.09	15,934,169	16.74	15,283,296	15.65
Building Administration	6,269,536	6.97	6,634,051	6.97	6,780,044	6.94
Central Administration	5,490,894	6.11	5,636,280	5.92	6,210,494	6.36
Total - Activity Groups	89,925,524	100.00	95,190,677	100.00	97,678,724	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	39,265,721	43.66	40,185,321	42.22	41,336,878	42.32
Classified Salaries	14,510,432	16.14	15,832,401	16.63	14,984,667	15.34

**Tumwater School District No.033**

**GENERAL FUND FINANCIAL SUMMARY**

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
Employee Benefits and Payroll Taxes	20,539,915	22.84	22,419,723	23.55	22,819,070	23.36
Supplies, Instructional Resources and Noncapitalized Items	4,066,449	4.52	5,010,797	5.26	5,855,302	5.99
Purchased Services	10,871,844	12.09	11,297,495	11.87	12,276,587	12.57
Travel	212,407	0.24	192,080	0.20	185,860	0.19
Capital Outlay	458,756	0.51	252,860	0.27	220,360	0.23
Total - Objects	89,925,524	100.00	95,190,677	100.00	97,678,724	100.00

**Tumwater School District No.033**

**FY ENROLLMENT AND STAFF COUNTS**

	Average 1/ 2018-2019	Budget 2/ 2019-2020	Budget 3/ 2020-2021
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	427.54	427.54	370.00
2. Grade 1	478.00	478.00	400.00
3. Grade 2	498.13	498.13	410.00
4. Grade 3	435.73	435.73	430.00
5. Grade 4	490.03	490.13	412.00
6. Grade 5	481.31	481.31	442.00
7. Grade 6	465.59	465.59	445.00
8. Grade 7	455.49	455.49	400.00
9. Grade 8	513.94	513.94	400.00
10. Grade 9	598.18	535.46	498.00
11. Grade 10	548.05	557.10	490.00
12. Grade 11 (excluding Running Start)	503.70	441.19	480.00
13. Grade 12 (excluding Running Start)	515.26	507.94	450.00
14. SUBTOTAL	6,410.95	6,287.55	5,627.00
15. Running Start	198.97	199.01	330.00
16. Dropout Reengagement Enrollment	21.70	18.40	10.00
17. ALE Enrollment	146.01	146.21	575.00
18. TOTAL K-12	6,777.63	6,651.17	6,542.00
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	441.311	435.550	434.505
2. General Fund FTE Classified Employees /4	240.793	243.853	231.936

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

**Tumwater School District No.033**

**SUMMARY OF GENERAL FUND BUDGET**

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	11,836,880	11,471,105	15,061,458
2000   Local Nontax Support	2,423,642	3,356,581	2,913,955
3000   State, General Purpose	57,952,447	60,233,876	59,159,864
4000   State, Special Purpose	13,304,294	14,639,629	15,058,636
5000   Federal, General Purpose	83	0	0
6000   Federal, Special Purpose	3,596,546	3,696,651	3,514,153
7000   Revenues from Other School Districts	22,274	25,000	10,000
8000   Revenues from Other Entities	13,608	107,500	137,500
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>89,149,773</b>	<b>93,530,342</b>	<b>95,855,566</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	51,294,107	54,062,429	55,891,570
10   Federal Stimulus	0	0	0
20   Special Education Instruction	10,803,468	10,740,217	10,901,967
30   Vocational Education Instruction	3,004,039	2,760,421	3,653,451
40   Skill Center Instruction	3,322,245	3,466,719	3,611,190
50 and 60   Compensatory Education Instruction	2,986,284	3,715,052	3,993,128
70   Other Instructional Programs	448,826	539,500	288,671
80   Community Services	292,834	766,714	578,485
90   Support Services	17,773,721	19,139,625	18,760,262
<b>B. TOTAL EXPENDITURES</b>	<b>89,925,524</b>	<b>95,190,677</b>	<b>97,678,724</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>250,000</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-1,025,751</b>	<b>-1,660,335</b>	<b>-1,823,158</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	4,930	4,930	4,930
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	37,049	35,000	50,000
G.L.825 Restricted for Skill Center	0	550,000	1,100,000
G.L.828 Restricted for Carryover of Food Service Revenue		0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Tumwater School District No.033

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,391,957	500,000	1,000,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	2,025,207	250,000	0
G.L.890 Unassigned Fund Balance	1,136,787	2,950,000	2,881,377
G.L.891 Unassigned to Minimum Fund Balance Policy		3,736,013	3,807,627
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>9,400,011</b>	<b>8,025,943</b>	<b>8,843,934</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	4,930	4,930	4,930
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	67,288	50,000	50,000
G.L.825 Restricted for Skill Center	1,076,112	500,000	750,000
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,174,787	500,000	1,000,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	9	0	0
G.L.888 Assigned to Other Purposes	249,991	250,000	0
G.L.890 Unassigned Fund Balance	2,065,129	1,253,051	1,308,697
G.L.891 Unassigned to Minimum Fund Balance Policy	3,736,013	3,807,627	3,907,149
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>8,374,260</b>	<b>6,365,608</b>	<b>7,020,776</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.



**Tumwater School District No.033**

**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Tumwater School District No.033

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Tax	11,814,285	11,377,020	15,004,178
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	2,189	0	0
1500   Timber Excise Tax	20,406	94,085	57,280
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>11,836,880</b>	<b>11,471,105</b>	<b>15,061,458</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	162,615	170,700	50,800
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	12,967	11,200	9,500
2145   Skill Center Tuitions and Fees	3,374	15,500	0
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	10,950	34,306	43,411
2186   Community School Tuition and Fees	0	750,000	559,546
2188   Childcare Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	88,173	119,980	85,980
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	31,277	31,750	27,500
2245   Skill Center, Sales of Goods, Supplies and Services	103,317	137,165	146,685
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298   School Food Services, Sales of Goods, Supplies and Svcs	903,365	1,045,000	925,000
2300   Investment Earnings	180,905	125,000	125,000
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	153,018	211,332	91,950
2600   Fines and Damages	7,813	31,100	33,750
2700   Rentals and Leases	247,160	244,500	320,045
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	518,706	419,048	484,788
2910   E-Rate	0	10,000	10,000
2998   Local School Food Services-non NSLP	XXXXX	XXXXX	0
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>2,423,642</b>	<b>3,356,581</b>	<b>2,913,955</b>

Tumwater School District No.033

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	54,029,746	56,577,370	55,910,291
3121   Special Education--General Apportionment	1,568,330	1,631,181	1,736,719
3300   Local Effort Assistance	2,290,224	2,025,325	1,512,854
3600   State Forests	64,147	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>57,952,447</b>	<b>60,233,876</b>	<b>59,159,864</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4121   Special Education	6,813,549	7,152,055	8,008,227
4122   Special Ed-Infants and Toddlers-State	429,127	450,621	0
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	1,221,859	1,258,105	1,341,949
4156   State Institutions, Centers, and Homes, Delinquent	154,514	100,000	150,000
4158   Special and Pilot Programs	459,835	1,354,000	1,355,000
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	188,919	218,519	245,880
4174   Highly Capable	177,940	182,659	183,480
4188   Childcare	0	0	0
4198   School Food Services	24,727	23,670	24,100
4199   Transportation--Operations	3,833,824	3,900,000	3,750,000
4300   Other State Agencies, Unassigned	0	0	0
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>13,304,294</b>	<b>14,639,629</b>	<b>15,058,636</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	83	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>83</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	0	150,000
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	1,291,398	1,397,931	1,210,936
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	25,215	38,745	25,000
6146   Skill Center	48,729	68,832	35,000
6151   Disadvantaged ESEA Disadvantaged, Fed	839,592	740,000	720,000
6152   School Improve, Fed Other Title Grants under ESEA, Fed	180,274	178,259	169,278
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	4,164	18,000	35,000
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	0	19,884	18,939
6198   School Food Services	966,093	1,010,000	925,000
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0

Tumwater School District No.033

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6310   Medicaid Administrative Match	85,386	50,000	75,000
6318   Federal Stimulus--Competitive Grants	XXXXX	0	0
6321   Special Education--Medicaid Reimbursement	0	0	0
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0

Tumwater School District No.033

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	11,000	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	144,695	175,000	150,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>3,596,546</b>	<b>3,696,651</b>	<b>3,514,153</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	0	0	0
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	22,274	25,000	10,000
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>22,274</b>	<b>25,000</b>	<b>10,000</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	11,060	105,000	135,000
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	2,548	2,500	2,500
8500   Nonfederal, ESD	0	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0

Tumwater School District No.033

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>8000 TOTAL REVENUES FROM OTHER ENTITES</b>	<b>13,608</b>	<b>107,500</b>	<b>137,500</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>89,149,773</b>	<b>93,530,342</b>	<b>95,855,566</b>

Tumwater School District No.033

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	50,314,820	53,003,315	54,100,005
02   Alternative Learning Experience	811,581	909,114	1,706,565
03   Basic Education - Dropout Reengagement	167,706	150,000	85,000
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>51,294,107</b>	<b>54,062,429</b>	<b>55,891,570</b>
<b>FEDERAL STIMULUS</b>			
18   Federal Stimulus - Competitive Grants	XXXXXX	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	9,131,808	8,965,771	9,685,268
22   Special Education, Infants and Toddlers, State	423,695	377,055	30,763
24   Special Education, Supplemental, Federal	1,247,965	1,397,391	1,185,936
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>10,803,468</b>	<b>10,740,217</b>	<b>10,901,967</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	2,406,530	2,400,093	2,537,553
34   Middle School Career and Technical Education, State	574,486	321,583	1,090,898
38   Vocational, Federal	23,023	38,745	25,000
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>3,004,039</b>	<b>2,760,421</b>	<b>3,653,451</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	3,273,920	3,426,719	3,573,610
46   Skill Center, Federal	48,324	40,000	37,580
47   Skill Center - Facility Upgrades	XXXXXX	0	0
47   Skill Center-Facility Upgrades	0	XXXXXX	XXXXXX
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>3,322,245</b>	<b>3,466,719</b>	<b>3,611,190</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	812,580	712,963	713,156
52   Other Title Grants under ESEA-Federal	173,962	81,716	119,278
53   Migrant ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	1,211,507	1,258,105	1,346,426



Tumwater School District No.033

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
56   State Institutions, Centers and Homes, Delinquent	161,417	100,000	131,381
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	395,019	1,293,800	1,323,304
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	4,076	18,000	35,000
65   Transitional Bilingual, State	227,722	250,468	324,583
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	0	0
69   Compensatory, Other	0	0	0
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>2,986,284</b>	<b>3,715,052</b>	<b>3,993,128</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	35,636	34,306	43,411
74   Highly Capable	215,928	311,362	142,282
75   Professional Development, State	0	0	XXXXX
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	197,262	193,832	102,978
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>448,826</b>	<b>539,500</b>	<b>288,671</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	292,354	746,830	559,546
88   Child Care	0	0	0
89   Other Community Services	480	19,884	18,939
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>292,834</b>	<b>766,714</b>	<b>578,485</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	11,469,035	11,815,447	11,833,843
98   School Food Services	2,143,412	2,342,891	2,256,698
99   Pupil Transportation	4,161,274	4,981,287	4,669,721
<b>90   TOTAL SUPPORT SERVICES</b>	<b>17,773,721</b>	<b>19,139,625</b>	<b>18,760,262</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>89,925,524</b>	<b>95,190,677</b>	<b>97,678,724</b>

Tumwater School District No.033

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	54,100,005	0		30,489,654	4,655,589	13,375,957	1,885,165	3,623,850	69,430	360
02   ALE	1,706,565	0		515,946	113,599	243,600	12,580	819,890	950	0
03   Basic Education - Dropout Reengagement	85,000	0		0	0	0	0	85,000	0	0
TOTAL REGULAR INSTRUCTION	55,891,570	0		31,005,600	4,769,188	13,619,557	1,897,745	4,528,740	70,380	360
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	9,685,268	0		5,030,570	1,348,024	2,733,923	217,400	349,601	5,750	0
22   Sp Ed, I&T, St	30,763	0		22,834	0	7,929	0	0	0	0
24   Sp Ed, Sup, Fed	1,185,936	0		389,967	186,730	262,249	22,500	320,690	3,800	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	10,901,967	0		5,443,371	1,534,754	3,004,101	239,900	670,291	9,550	0
31   Voc, Basic, St	2,537,553	0		1,318,239	98,439	539,791	339,459	241,625	0	0
34   MidSchCar/Tec	1,090,898	0		793,617	0	297,281	0	0	0	0
38   Voc, Fed	25,000	0		0	0	0	24,000	1,000	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0

Tumwater School District No.033

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,653,451	0		2,111,856	98,439	837,072	363,459	242,625	0	0
45   Skil Cnt, Bas, St	3,573,610	0	0	637,528	357,523	408,596	210,132	1,949,831	10,000	0
46   Skill Cntr, Fed	37,580	0	0	0	0	0	35,580	2,000	0	0
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	3,611,190	0	0	637,528	357,523	408,596	245,712	1,951,831	10,000	0
51   ESEA Disadvantaged, Federal	713,156	0		458,172	38,161	180,218	36,605	0	0	0
52   Other Title Grants under ESEA -Federal	119,278	0	0	0	0	0	46,833	71,445	1,000	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	1,346,426	0		721,582	90,683	330,666	203,495	0	0	0
56   St In, Ctr/Hm, D	131,381	0		63,520	0	27,577	29,807	9,727	750	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	1,323,304	0		255,730	0	50,072	1,015,000	2,502	0	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	35,000	0		0	0	0	35,000	0	0	0
65   Tran Biling, St	324,583	0		133,943	79,891	110,749	0	0	0	0
67   Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Tumwater School District No.033

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68   Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69   Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	3,993,128	0	0	1,632,947	208,735	699,282	1,366,740	83,674	1,750	0
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	43,411	0		35,000	0	8,411	0	0	0	0
74   Highly Capable	142,282	0		102,767	0	36,835	0	2,000	680	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	102,978	0		0	0	0	34,146	68,832	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	288,671	0		137,767	0	45,246	34,146	70,832	680	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	559,546	0		108,767	305,110	145,669	0	0	0	0
88   Child Care	0	0		0	0	0	0	0	0	0
89   Othr Comm Srv	18,939	0	0	0	15,000	3,939	0	0	0	0
TOTAL COMMUNITY SERVICES	578,485	0	0	108,767	320,110	149,608	0	0	0	0
97   Distwide Suppt	11,833,843	0	0	259,042	4,443,743	2,007,464	556,600	4,322,994	24,000	220,000
98   Schl Food Serv	2,256,698	0	0	0	862,080	587,618	780,500	25,500	1,000	0
99   Pupil Transp	4,669,721	250,000	-250,000	0	2,390,095	1,460,526	370,500	380,100	68,500	0
TOTAL SUPPORT SERVICES	18,760,262	250,000	-250,000	259,042	7,695,918	4,055,608	1,707,600	4,728,594	93,500	220,000

Tumwater School District No.033

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	97,678,724	250,000	-250,000	41,336,878	14,984,667	22,819,070	5,855,302	12,276,587	185,860	220,360

**Tumwater School No. 033**

**PROGRAM 01 - Basic Education**

**OBJECTS OF EXPENDITURE**

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
<b>Activity</b>	<b>Total</b>	<b>Transfer</b>	<b>Transfer</b>	<b>Salaries</b>	<b>Salaries</b>	<b>Benefits</b>	<b>Materials</b>	<b>Services</b>	<b>Travel</b>	<b>Outlay</b>
21 Supv Inst	782,090	0		257,855	299,018	202,617	8,500	10,100	4,000	0
22 Lrn Resrc	525,833	0		291,900	66,988	144,081	22,864	0	0	0
23 Princ Off	5,671,944	0		2,529,864	1,284,352	1,429,364	332,014	54,100	42,250	0
24 Guid/Coun	2,816,364	0		1,534,573	236,420	707,171	38,200	300,000	0	0
25 Pupil M/S	1,149,983	0		0	703,062	446,921	0	0	0	0
26 Health	1,052,526	0		382,405	314,056	343,599	6,716	5,000	750	0
27 Teaching	39,269,492	0		24,360,350	1,076,084	9,755,222	1,219,871	2,850,175	7,430	360
28 Extracur	1,617,138	0		559,046	509,530	253,562	95,000	196,000	4,000	0
29 Pmt to SD	0							0		
31 InstProDev	307,912	0		65,000	45,500	25,262	49,500	112,650	10,000	0
32 Inst Tech	318,348	0			120,579	47,944	62,500	86,325	1,000	0
33 Curriculum	138,375	0		58,661	0	20,214	50,000	9,500	0	0
34 Prof Lrng St	450,000	0		450,000		0	0	0	0	0
<b>Total</b>	<b>54,100,005</b>	<b>0</b>		<b>30,489,654</b>	<b>4,655,589</b>	<b>13,375,957</b>	<b>1,885,165</b>	<b>3,623,850</b>	<b>69,430</b>	<b>360</b>
<b>FTE PROGRAM STAFF</b>				<b>319.738</b>	<b>63.935</b>					

Tumwater School No. 033

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	208,949	0	0	20,339	58,347	32,373	0	97,890	0	0
24 Guid/Coun	23,097	0	0	0	16,123	6,974	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	1,473,019	0	0	495,607	39,129	204,253	11,080	722,000	950	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	1,500	0	0	0	0	0	1,500	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,706,565</b>	<b>0</b>	<b>0</b>	<b>515,946</b>	<b>113,599</b>	<b>243,600</b>	<b>12,580</b>	<b>819,890</b>	<b>950</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>5.060</b>	<b>1.711</b>					

Tumwater School No. 033

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	85,000	0	0	0	0	0	0	85,000	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
34 Prof Lrng St		0	0	0		0	0	0	0	0
<b>Total</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



Tumwater School No. 033

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	706,619	0		248,757	230,293	173,319	33,250	18,500	2,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	2,000	0		0	0	0	1,000	0	1,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	2,381,347	0		1,425,231	40,239	576,377	33,500	304,500	1,500	0
27 Teaching	6,595,302	0		3,356,582	1,077,492	1,984,227	149,650	26,601	750	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>9,685,268</b>	<b>0</b>		<b>5,030,570</b>	<b>1,348,024</b>	<b>2,733,923</b>	<b>217,400</b>	<b>349,601</b>	<b>5,750</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>57.117</b>	<b>24.174</b>					

Tumwater School No. 033

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	15,707	0		11,673	0	4,034	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	15,056	0		11,161	0	3,895	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>30,763</b>	<b>0</b>		<b>22,834</b>	<b>0</b>	<b>7,929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.200</b>	<b>0.000</b>					

Tumwater School No. 033

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	19,500	0		0	0	0	1,500	15,000	3,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	319,613	0		169,296	0	65,149	3,500	81,168	500	0
27 Teaching	762,323	0		220,671	186,730	197,100	8,000	149,522	300	0
29 Pmt to SD	75,000							75,000		
31 InstProDev	5,000	0		0	0	0	5,000	0	0	0
32 Inst Tech	3,000	0			0	0	3,000	0	0	0
33 Curriculum	1,500	0		0	0	0	1,500	0	0	0
<b>Total</b>	<b>1,185,936</b>	<b>0</b>		<b>389,967</b>	<b>186,730</b>	<b>262,249</b>	<b>22,500</b>	<b>320,690</b>	<b>3,800</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.500</b>	<b>3.329</b>					

Tumwater School No. 033

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	496,943	0		42,389	69,769	45,326	339,459	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,955,780	0		1,217,093	22,476	474,586	0	241,625	0	0
28 Extracur	10,263	0		8,879	0	1,384	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	8,145	0			6,194	1,951	0	0	0	0
33 Curriculum	66,422	0		49,878	0	16,544	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>2,537,553</b>	<b>0</b>		<b>1,318,239</b>	<b>98,439</b>	<b>539,791</b>	<b>339,459</b>	<b>241,625</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>14.494</b>	<b>1.676</b>					

Tumwater School No. 033

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	9,973	0		7,488	0	2,485	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,080,925	0		786,129	0	294,796	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>1,090,898</b>	<b>0</b>		<b>793,617</b>	<b>0</b>	<b>297,281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>7.656</b>	<b>0.000</b>					

Tumwater School No. 033

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,000	0		0	0	0	1,000	1,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	23,000	0		0	0	0	23,000	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>25,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Tumwater School No. 033

PROGRAM 45 - Skill Center, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	899,151	0		239,898	157,769	149,104	25,499	321,881	5,000	0
24 Guid/Coun	76,960	0		0	53,772	23,188	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,226,796	0	0	397,630	0	167,533	184,633	1,472,000	5,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	18,069	0			12,312	5,757	0	0	0	0
63 Oper Bldg	174,562	0			118,235	56,327	0	0	0	0
64 Maintnce	22,122	0			15,435	6,687	0	0	0	0
65 Utilities	105,500	0					0	105,500		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	50,450	0						50,450		0
<b>Total</b>	<b>3,573,610</b>	<b>0</b>	<b>0</b>	<b>637,528</b>	<b>357,523</b>	<b>408,596</b>	<b>210,132</b>	<b>1,949,831</b>	<b>10,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>7.640</b>	<b>5.844</b>					

Tumwater School No. 033

PROGRAM 46 - Skill Center, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	37,580	0		0	0	0	35,580	2,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>37,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,580</b>	<b>2,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



Tumwater School No. 033

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	39,246	0		0	22,228	17,018	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	673,910	0		458,172	15,933	163,200	36,605	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>713,156</b>	<b>0</b>		<b>458,172</b>	<b>38,161</b>	<b>180,218</b>	<b>36,605</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.600</b>	<b>0.619</b>					

Tumwater School No. 033

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	49,445	0		0	0	0	0	49,445	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	69,833	0		0	0	0	46,833	22,000	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>119,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,833</b>	<b>71,445</b>	<b>1,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Tumwater School No. 033

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	1,346,426	0		721,582	90,683	330,666	203,495	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>1,346,426</b>	<b>0</b>		<b>721,582</b>	<b>90,683</b>	<b>330,666</b>	<b>203,495</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>7.500</b>	<b>1.917</b>					

Tumwater School No. 033

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	7,227	0		0	0	0	0	7,227	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	806	0		650	0	156	0	0	0	0
27 Teaching	123,348	0		62,870	0	27,421	29,807	2,500	750	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>131,381</b>	<b>0</b>		<b>63,520</b>	<b>0</b>	<b>27,577</b>	<b>29,807</b>	<b>9,727</b>	<b>750</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.000</b>					

Tumwater School No. 033

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	1,323,304	0	0	255,730	0	50,072	1,015,000	2,502	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,323,304</b>	<b>0</b>	<b>0</b>	<b>255,730</b>	<b>0</b>	<b>50,072</b>	<b>1,015,000</b>	<b>2,502</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Tumwater School No. 033

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	35,000	0		0	0	0	35,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>35,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Tumwater School No. 033

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	4,958	0		4,000	0	958	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	319,625	0		129,943	79,891	109,791	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>324,583</b>	<b>0</b>		<b>133,943</b>	<b>79,891</b>	<b>110,749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.400</b>	<b>1.662</b>					

Tumwater School No. 033

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	43,411	0		35,000	0	8,411	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>43,411</b>	<b>0</b>		<b>35,000</b>	<b>0</b>	<b>8,411</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



Tumwater School No. 033

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	141,602	0		102,767	0	36,835	0	2,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	680	0		0	0	0	0	0	680	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>142,282</b>	<b>0</b>		<b>102,767</b>	<b>0</b>	<b>36,835</b>	<b>0</b>	<b>2,000</b>	<b>680</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.000</b>					

Tumwater School No. 033

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	102,978	0		0	0	0	34,146	68,832	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>102,978</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>34,146</b>	<b>68,832</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Tumwater School No. 033

PROGRAM 86 - Community Schools

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
63 Oper Bldg		0	0		0	0	0	0	0	0
65 Utilities		0	0				0	0		
68 Insurance		0	0					0		
91 Publ Actv	559,546	0		108,767	305,110	145,669	0	0	0	0
<b>Total</b>	<b>559,546</b>	<b>0</b>		<b>108,767</b>	<b>305,110</b>	<b>145,669</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>3.300</b>					

Tumwater School No. 033

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0			0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation		0	0		0	0	0	0	0	0
63 Oper Bldg		0	0		0	0	0	0	0	0
65 Utilities		0	0		0	0	0	0	0	0
68 Insurance		0	0					0		
75 Mtr Pool		0	0		0	0	0	0	0	0
91 Publ Actv	18,939	0	0	0	15,000	3,939	0	0	0	0
<b>Total</b>	<b>18,939</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>3,939</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

**Tumwater School No. 033**

**PROGRAM 97 - District-wide Support**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	248,647	0			5,000	1,147	7,000	227,500	8,000	0
12 Supt Off	497,018	0		200,019	126,388	104,611	5,500	59,500	1,000	0
13 Busns Off	832,932	0		0	577,487	197,445	20,000	36,000	2,000	0
14 HR	780,096	0		59,023	440,671	190,652	7,750	79,500	2,500	0
15 Pblc Rltn	252,373	0		0	110,791	36,082	23,000	81,000	1,500	0
25 Pupil M/S	160,000	0		0	0	0	10,000	150,000	0	0
61 Supv Bldg	462,892	0		0	344,101	106,691	5,100	4,500	2,500	0
62 Grnd Mnt	549,921	0			274,593	133,228	56,600	85,000	500	0
63 Oper Bldg	2,965,477	0			1,694,808	869,169	200,000	50,000	1,500	150,000
64 Maintnce	1,077,595	0	0		473,667	205,684	165,150	231,594	1,500	0
65 Utilities	1,767,400	0	0		0	0	0	1,767,400	0	0
67 Bldg Secu	10,500	0			0	0	0	10,500	0	0
68 Insurance	900,000	0					0	900,000		0
72 Info Sys	1,118,527	0	0	0	336,002	132,525	50,000	597,000	3,000	0
73 Printing	22,500	0	0	0	0	0	0	2,500	0	20,000
74 Warehouse	97,965	0	0	0	60,235	30,230	5,000	2,500	0	0
75 Mtr Pool	90,000	0	0	0	0	0	1,500	38,500	0	50,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>11,833,843</b>	<b>0</b>	<b>0</b>	<b>259,042</b>	<b>4,443,743</b>	<b>2,007,464</b>	<b>556,600</b>	<b>4,322,994</b>	<b>24,000</b>	<b>220,000</b>
<b>FTE PROGRAM STAFF</b>				<b>1.600</b>	<b>67.166</b>					

Tumwater School No. 033

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	229,863	0		0	161,218	61,145	4,000	2,500	1,000	0
42 Food	759,500	0					757,500	2,000		
44 Operation	1,267,335	0			700,862	526,473	19,000	21,000	0	0
49 Transfers	0		0							
<b>Total</b>	<b>2,256,698</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>862,080</b>	<b>587,618</b>	<b>780,500</b>	<b>25,500</b>	<b>1,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>16.958</b>					

Tumwater School No. 033

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	137,923	0		0	82,979	54,944	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	824,410	250,000		0	375,443	155,967	8,500	32,500	2,000	0
52 Operation	3,179,296	0			1,668,907	1,131,789	262,000	50,100	66,500	0
53 Maintnce	675,592	0			262,766	117,826	100,000	195,000	0	0
56 Insurance	102,500							102,500		
59 Transfers	-250,000		-250,000							
<b>Total</b>	<b>4,669,721</b>	<b>250,000</b>	<b>-250,000</b>	<b>0</b>	<b>2,390,095</b>	<b>1,460,526</b>	<b>370,500</b>	<b>380,100</b>	<b>68,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>39.645</b>					

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-130	OTHER DISTRICT ADMINISTRATOR	1.750	160,808	117,322	144,412.00	252,721	0	0
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,134	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.750</b>				<b>257,855</b>	<b>0</b>	<b>0</b>
01-22-410	LIBRARY MEDIA SPECIALIST	2.800	97,516	97,516	97,516.07	273,045	0	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,855	0	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>2.800</b>				<b>291,900</b>	<b>0</b>	<b>0</b>
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,669	0	0
01-23-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	34,944	0	0
01-23-210	ELEMENTARY PRINCIPAL	6.000	134,451	122,181	131,024.67	786,148	0	0
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	47,169	0	0
01-23-220	ELEMENTARY VICE PRINCIPAL	3.500	116,892	108,552	111,756.00	391,146	0	0
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,897	0	0
01-23-230	SECONDARY PRINCIPAL	4.488	151,090	140,912	145,432.04	652,699	0	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,000	0	0
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	35,040	0	0
01-23-240	SECONDARY VICE PRINCIPAL	4.000	133,471	120,681	127,788.00	511,152	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>17.988</b>				<b>2,529,864</b>	<b>0</b>	<b>0</b>
01-24-420	COUNSELOR	16.600	97,516	63,413	81,361.63	1,350,603	0	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	63,910	0	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	120,060	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>16.600</b>				<b>1,534,573</b>	<b>0</b>	<b>0</b>



Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,126	0	0
01-26-470	NURSE	3.480	97,516	52,434	70,429.02	245,093	0	0
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	500	0	0
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,086	0	0
01-26-400	OTHER SUPPORT PERSONNEL	1.020	97,516	97,516	97,515.69	99,466	0	0
01-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,134	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>4.500</b>				<b>382,405</b>	<b>0</b>	<b>0</b>
01-27-310	ELEMENTARY HOMEROOM TEACHER	138.933	97,516	51,738	78,548.72	10,913,009	0	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,100	0	0
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	413,517	0	0
01-27-320	SECONDARY TEACHER	107.619	97,516	54,452	85,083.38	9,156,588	0	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	211,962	0	0
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	414,232	0	0
01-27-330	OTHER TEACHER	0.600	58,912	58,912	58,911.67	35,347	0	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,920	0	0
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	93,206	0	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	77,006	0	0
01-27-521	SUBSTITUTE TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	530,000	0	0
01-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	206,000	0	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	26.048	97,516	3,251	84,131.03	2,191,445	0	0

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	74,018	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>273.200</b>				<b>24,360,350</b>	<b>0</b>	<b>0</b>
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,961	0	0
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	244,965	0	0
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,136	0	0
01-28-510	EXTRACURRICULAR	2.400	97,516	73,317	93,482.92	224,359	0	0
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	49,625	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>2.400</b>				<b>559,046</b>	<b>0</b>	<b>0</b>
01-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	40,000	0	0
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,000	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>65,000</b>	<b>0</b>	<b>0</b>
01-33-130	OTHER DISTRICT ADMINISTRATOR	0.500	117,322	117,322	117,322.00	58,661	0	0
<b>ACTIVITY CODE 33 TOTAL</b>		<b>0.500</b>				<b>58,661</b>	<b>0</b>	<b>0</b>
01-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	450,000	0	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>450,000</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>319.738</b>				<b>30,489,654</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-230	SECONDARY PRINCIPAL	0.160	134,874	119,363	127,118.75	20,339	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.160</b>				<b>20,339</b>	<b>0</b>	<b>0</b>
02-27-320	SECONDARY TEACHER	4.000	97,516	67,423	87,076.75	348,307	0	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,662	0	0
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,578	0	0
02-27-330	OTHER TEACHER	0.900	90,415	90,415	90,415.56	81,374	0	0
02-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,713	0	0
02-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,973	0	0
02-27-521	SUBSTITUTE TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.900</b>				<b>495,607</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>5.060</b>				<b>515,946</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.900	143,696	116,734	130,924.74	248,757	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.900</b>				<b>248,757</b>	<b>0</b>	<b>0</b>
21-26-400	OTHER SUPPORT PERSONNEL	0.650	97,516	97,516	97,515.38	63,385	0	0
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000	0	0
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,626	0	0
21-26-430	OCCUPATIONAL THERAPIST	1.000	69,470	69,470	69,470.00	69,470	0	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,316	0	0
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,930	0	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	6.617	83,937	63,413	72,389.75	479,003	0	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,274	0	0
21-26-460	PSYCHOLOGIST	5.800	97,516	71,838	91,776.55	532,304	0	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,330	0	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	46,668	0	0
21-26-470	NURSE	0.750	97,516	58,940	68,328.00	51,246	0	0
21-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,939	0	0
21-26-480	PHYSICAL THERAPIST	1.400	77,844	71,118	75,922.14	106,291	0	0
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,449	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>16.217</b>				<b>1,425,231</b>	<b>0</b>	<b>0</b>
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,251	0	0
21-27-330	OTHER TEACHER	39.000	97,516	2,865	76,322.90	2,976,593	0	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,500	0	0

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	248,532	0	0
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,706	0	0
21-27-521	SUBSTITUTE TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	95,000	0	0
21-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>39.000</b>				<b>3,356,582</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>57.117</b>				<b>5,030,570</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
22-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	116,734	116,734	116,730.00	11,673	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.100</b>				<b>11,673</b>	<b>0</b>	<b>0</b>
22-26-470	NURSE	0.100	97,516	97,516	97,520.00	9,752	0	0
22-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,409	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.100</b>				<b>11,161</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.200</b>				<b>22,834</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-430	OCCUPATIONAL THERAPIST	2.000	97,516	62,029	79,772.50	159,545	0	0
24-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,319	0	0
24-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,432	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>2.000</b>				<b>169,296</b>	<b>0</b>	<b>0</b>
24-27-330	OTHER TEACHER	2.500	87,668	69,470	73,179.60	182,949	0	0
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,000	0	0
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,722	0	0
24-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.500</b>				<b>220,671</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>4.500</b>				<b>389,967</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.319	133,007	133,007	132,880.88	42,389	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.319</b>				<b>42,389</b>	<b>0</b>	<b>0</b>
31-27-320	SECONDARY TEACHER	13.800	97,516	54,452	83,138.33	1,147,309	0	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,247	0	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	35,075	0	0
31-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,184	0	0
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,278	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>13.800</b>				<b>1,217,093</b>	<b>0</b>	<b>0</b>
31-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,879	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>8,879</b>	<b>0</b>	<b>0</b>
31-33-130	OTHER DISTRICT ADMINISTRATOR	0.375	133,007	133,007	133,008.00	49,878	0	0
<b>ACTIVITY CODE 33 TOTAL</b>		<b>0.375</b>				<b>49,878</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>14.494</b>				<b>1,318,239</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.056	133,007	133,007	133,714.29	7,488	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.056</b>				<b>7,488</b>	<b>0</b>	<b>0</b>
34-27-320	SECONDARY TEACHER	7.600	97,516	53,098	89,273.42	678,478	0	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,711	0	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	105,940	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>7.600</b>				<b>786,129</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>7.656</b>				<b>793,617</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-230	SECONDARY PRINCIPAL	1.840	134,874	119,363	127,118.48	233,898	0	0
45-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,000	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>1.840</b>				<b>239,898</b>	<b>0</b>	<b>0</b>
45-27-320	SECONDARY TEACHER	5.800	71,621	43,908	58,282.59	338,039	0	0
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	59,591	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.800</b>				<b>397,630</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>7.640</b>				<b>637,528</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-340	ELEMENTARY SPECIALIST TEACHER	2.500	97,516	87,668	95,546.40	238,866	0	0
51-27-330	OTHER TEACHER	2.100	97,516	90,415	95,204.76	199,930	0	0
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,413	0	0
51-27-521	SUBSTITUTE TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,000	0	0
51-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,963	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.600</b>				<b>458,172</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>4.600</b>				<b>458,172</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-340	ELEMENTARY SPECIALIST TEACHER	0.770	72,264	72,264	72,263.64	55,643	0	0
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,175	0	0
55-27-330	OTHER TEACHER	6.730	97,516	72,264	92,963.30	625,643	0	0
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,121	0	0
55-27-521	SUBSTITUTE TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>7.500</b>				<b>721,582</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>7.500</b>				<b>721,582</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
56-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	650	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.000</b>				<b>650</b>	<b>0</b>	<b>0</b>
56-27-330	OTHER TEACHER	1.000	60,842	60,842	60,842.00	60,842	0	0
56-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,028	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>62,870</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>63,520</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	104,595	0	0
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	145,630	0	0
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,505	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>255,730</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>255,730</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,000	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>				<b>4,000</b>	<b>0</b>	<b>0</b>
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000	0	0
65-27-330	OTHER TEACHER	1.250	95,606	68,104	86,805.60	108,507	0	0
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,095	0	0
65-27-400	OTHER SUPPORT PERSONNEL	0.150	95,606	95,606	95,606.67	14,341	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.400</b>				<b>129,943</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.400</b>				<b>133,943</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,000	0	0
73-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>35,000</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>35,000</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	97,516	97,516	97,516.00	97,516	0	0
74-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000	0	0
74-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,251	0	0
74-27-521	SUBSTITUTE TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>102,767</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>102,767</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
86-91-400	OTHER SUPPORT PERSONNEL	1.000	97,516	97,516	97,516.00	97,516	0	0
86-91-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,251	0	0
<b>ACTIVITY CODE 91 TOTAL</b>		<b>1.000</b>				<b>108,767</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>108,767</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	195,019	195,019	195,019.00	195,019	0	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,000	0	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>200,019</b>	<b>0</b>	<b>0</b>
97-14-610	ON LEAVE	0.600	93,372	93,372	93,371.67	56,023	0	0
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000	0	0
<b>ACTIVITY CODE 14 TOTAL</b>		<b>0.600</b>				<b>59,023</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.600</b>				<b>259,042</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	4.500	9,360.00	33.55	29.91	31.41	294,018	0	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,000	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>4.500</b>					<b>299,018</b>	<b>0</b>	<b>0</b>
01-22-910	AIDES	1.343	2,793.60	24.23	22.56	23.98	66,988	0	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>1.343</b>					<b>66,988</b>	<b>0</b>	<b>0</b>
01-23-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	40,743	0	0
01-23-910	AIDES	0.738	1,536.00	22.56	22.56	22.56	34,652	0	0
01-23-940	OFFICE/CLERICAL	19.747	41,070.80	31.94	0.00	29.06	1,193,606	0	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	15,351	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>20.485</b>					<b>1,284,352</b>	<b>0</b>	<b>0</b>
01-24-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	7,937	0	0
01-24-940	OFFICE/CLERICAL	3.960	8,233.76	31.94	0.00	27.75	228,483	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>3.960</b>					<b>236,420</b>	<b>0</b>	<b>0</b>
01-25-910	AIDES	9.125	18,979.75	24.23	21.54	23.20	440,358	0	0
01-25-940	OFFICE/CLERICAL	1.734	3,606.00	25.46	22.37	24.81	89,476	0	0
01-25-960	PROFESSIONAL	0.103	211.90	210.55	28.57	48.12	10,197	0	0
01-25-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	887	0	0
01-25-970	SERVICE WORKERS	3.215	6,685.00	24.89	23.75	24.25	162,144	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>14.177</b>					<b>703,062</b>	<b>0</b>	<b>0</b>
01-26-910	AIDES	4.569	9,504.09	24.23	22.56	23.69	225,188	0	0
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	600	0	0
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	12,500	0	0

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-980	TECHNICAL	1.378	2,865.00	27.16	25.63	26.45	75,768	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>5.947</b>					<b>314,056</b>	<b>0</b>	<b>0</b>
01-27-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	95,000	0	0
01-27-910	AIDES	11.572	24,065.00	72.12	72.12	27.67	665,808	0	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	256,500	0	0
01-27-960	PROFESSIONAL	0.255	540.23	424.53	47.17	97.61	52,732	0	0
01-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,044	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>11.827</b>					<b>1,076,084</b>	<b>0</b>	<b>0</b>
01-28-960	PROFESSIONAL	0.370	772.78	215.86	36.59	44.69	34,532	0	0
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	474,998	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.370</b>					<b>509,530</b>	<b>0</b>	<b>0</b>
01-31-910	AIDES	0.000	0.00	0.00	0.00	0.00	44,500	0	0
01-31-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>45,500</b>	<b>0</b>	<b>0</b>
01-32-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	12,195	0	0
01-32-980	TECHNICAL	1.101	2,288.00	39.53	24.32	35.19	80,512	0	0
01-32-990	DIRECTOR/SUPERVISOR	0.225	468.00	59.56	59.56	59.56	27,872	0	0
<b>ACTIVITY CODE 32 TOTAL</b>		<b>1.326</b>					<b>120,579</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>63.935</b>					<b>4,655,589</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	3,679	0	0
02-23-940	OFFICE/CLERICAL	0.834	1,734.40	37.19	25.52	31.52	54,668	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.834</b>					<b>58,347</b>	<b>0</b>	<b>0</b>
02-24-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	920	0	0
02-24-940	OFFICE/CLERICAL	0.238	496.00	31.94	28.10	30.65	15,203	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.238</b>					<b>16,123</b>	<b>0</b>	<b>0</b>
02-27-910	AIDES	0.639	1,330.00	29.42	29.42	29.42	39,129	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.639</b>					<b>39,129</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.711</b>					<b>113,599</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	3.609	7,506.00	35.38	0.00	30.55	229,293	0	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>3.609</b>					<b>230,293</b>	<b>0</b>	<b>0</b>
21-26-910	AIDES	0.643	1,338.00	111.11	24.23	30.07	40,239	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.643</b>					<b>40,239</b>	<b>0</b>	<b>0</b>
21-27-910	AIDES	19.922	41,427.82	24.23	19.51	22.68	939,494	0	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	137,998	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>19.922</b>					<b>1,077,492</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>24.174</b>					<b>1,348,024</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-910	AIDES	3.329	6,923.30	24.23	19.51	22.35	154,728	0	0
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	32,002	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.329</b>					<b>186,730</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.329</b>					<b>186,730</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	1,498	0	0
31-21-940	OFFICE/CLERICAL	1.072	2,230.40	31.99	26.79	30.61	68,271	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.072</b>					<b>69,769</b>	<b>0</b>	<b>0</b>
31-27-910	AIDES	0.554	1,152.00	19.51	19.51	19.51	22,476	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.554</b>					<b>22,476</b>	<b>0</b>	<b>0</b>
31-32-990	DIRECTOR/SUPERVISOR	0.050	104.00	59.56	59.56	59.56	6,194	0	0
<b>ACTIVITY CODE 32 TOTAL</b>		<b>0.050</b>					<b>6,194</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.676</b>					<b>98,439</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-940	OFFICE/CLERICAL	2.302	4,784.00	37.19	25.52	30.19	144,419	0	0
45-23-960	PROFESSIONAL	0.084	175.00	10.57	10.57	10.57	1,850	0	0
45-23-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	11,500	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>2.386</b>					<b>157,769</b>	<b>0</b>	<b>0</b>
45-24-940	OFFICE/CLERICAL	0.920	1,913.60	28.10	28.10	28.10	53,772	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.920</b>					<b>53,772</b>	<b>0</b>	<b>0</b>
45-62-970	SERVICE WORKERS	0.230	480.19	25.88	25.09	25.64	12,312	0	0
<b>ACTIVITY CODE 62 TOTAL</b>		<b>0.230</b>					<b>12,312</b>	<b>0</b>	<b>0</b>
45-63-970	SERVICE WORKERS	2.088	4,344.60	26.12	22.74	24.80	107,735	0	0
45-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	10,500	0	0
<b>ACTIVITY CODE 63 TOTAL</b>		<b>2.088</b>					<b>118,235</b>	<b>0</b>	<b>0</b>
45-64-920	CRAFTS/TRADES	0.220	457.60	33.73	33.73	33.73	15,435	0	0
<b>ACTIVITY CODE 64 TOTAL</b>		<b>0.220</b>					<b>15,435</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>5.844</b>					<b>357,523</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	0.369	768.00	27.51	0.00	28.94	22,228	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.369</b>					<b>22,228</b>	<b>0</b>	<b>0</b>
51-27-940	OFFICE/CLERICAL	0.250	520.00	30.64	30.64	30.64	15,933	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.250</b>					<b>15,933</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.619</b>					<b>38,161</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-910	AIDES	1.917	3,989.98	24.23	21.54	22.73	90,683	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.917</b>					<b>90,683</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.917</b>					<b>90,683</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-910	AIDES	1.662	3,456.00	24.23	22.56	23.12	79,891	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.662</b>					<b>79,891</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.662</b>					<b>79,891</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
86-91-940	OFFICE/CLERICAL	1.000	2,080.00	35.38	35.38	35.38	73,590	0	0
86-91-960	PROFESSIONAL	1.000	2,080.00	39.12	39.12	39.12	81,366	0	0
86-91-980	TECHNICAL	0.200	416.00	39.53	24.32	35.19	14,639	0	0
86-91-990	DIRECTOR/SUPERVISOR	1.100	2,288.00	59.56	59.20	59.23	135,515	0	0
<b>ACTIVITY CODE 91 TOTAL</b>		<b>3.300</b>					<b>305,110</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.300</b>					<b>305,110</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-91-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	15,000	0	0
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.000</b>					<b>15,000</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>15,000</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,000	0	0
<b>ACTIVITY CODE 11 TOTAL</b>		<b>0.000</b>					<b>5,000</b>	<b>0</b>	<b>0</b>
97-12-940	OFFICE/CLERICAL	1.750	3,640.00	37.78	30.64	34.72	126,388	0	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.750</b>					<b>126,388</b>	<b>0</b>	<b>0</b>
97-13-940	OFFICE/CLERICAL	4.577	9,520.00	38.20	29.90	33.09	314,985	0	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	26,000	0	0
97-13-980	TECHNICAL	1.000	2,080.00	38.97	38.97	38.97	81,051	0	0
97-13-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	74.74	74.74	74.74	155,451	0	0
<b>ACTIVITY CODE 13 TOTAL</b>		<b>6.577</b>					<b>577,487</b>	<b>0</b>	<b>0</b>
97-14-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000	0	0
97-14-940	OFFICE/CLERICAL	4.384	9,120.00	34.59	25.48	30.79	280,846	0	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	10,500	0	0
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	71.31	71.31	71.31	148,325	0	0
<b>ACTIVITY CODE 14 TOTAL</b>		<b>5.384</b>					<b>440,671</b>	<b>0</b>	<b>0</b>
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	53.26	53.26	53.26	110,791	0	0
<b>ACTIVITY CODE 15 TOTAL</b>		<b>1.000</b>					<b>110,791</b>	<b>0</b>	<b>0</b>
97-61-940	OFFICE/CLERICAL	1.563	3,250.00	33.90	28.73	32.04	104,126	0	0
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	45.66	45.66	45.66	94,975	0	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	145,000	0	0
<b>ACTIVITY CODE 61 TOTAL</b>		<b>2.563</b>					<b>344,101</b>	<b>0</b>	<b>0</b>
97-62-950	OPERATORS	0.754	1,568.00	25.48	25.48	25.48	39,953	0	0

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-62-970	SERVICE WORKERS	4.206	8,749.81	30.51	25.09	26.82	234,640	0	0
<b>ACTIVITY CODE 62 TOTAL</b>		<b>4.960</b>					<b>274,593</b>	<b>0</b>	<b>0</b>
97-63-970	SERVICE WORKERS	33.721	70,137.40	27.50	0.00	23.77	1,667,318	0	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	27,490	0	0
<b>ACTIVITY CODE 63 TOTAL</b>		<b>33.721</b>					<b>1,694,808</b>	<b>0</b>	<b>0</b>
97-64-920	CRAFTS/TRADES	5.780	12,022.40	37.74	31.98	33.02	396,946	0	0
97-64-970	SERVICE WORKERS	1.000	2,080.00	40.04	33.73	36.89	76,721	0	0
<b>ACTIVITY CODE 64 TOTAL</b>		<b>6.780</b>					<b>473,667</b>	<b>0</b>	<b>0</b>
97-72-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	60,959	0	0
97-72-980	TECHNICAL	2.701	5,616.00	39.53	24.32	35.19	197,620	0	0
97-72-990	DIRECTOR/SUPERVISOR	0.625	1,300.00	59.56	59.56	59.56	77,423	0	0
<b>ACTIVITY CODE 72 TOTAL</b>		<b>3.326</b>					<b>336,002</b>	<b>0</b>	<b>0</b>
97-74-930	LABORERS	0.355	738.50	27.74	27.74	27.74	20,486	0	0
97-74-970	SERVICE WORKERS	0.750	1,560.00	25.48	25.48	25.48	39,749	0	0
<b>ACTIVITY CODE 74 TOTAL</b>		<b>1.105</b>					<b>60,235</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>67.166</b>					<b>4,443,743</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	48.67	48.67	48.67	101,233	0	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	13,491	0	0
98-41-940	OFFICE/CLERICAL	0.660	1,371.50	33.90	33.90	33.90	46,494	0	0
<b>ACTIVITY CODE 41 TOTAL</b>		<b>1.660</b>					<b>161,218</b>	<b>0</b>	<b>0</b>
98-44-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	1,000	0	0
98-44-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	49,000	0	0
98-44-970	SERVICE WORKERS	15.298	31,811.00	25.48	17.94	20.46	650,862	0	0
<b>ACTIVITY CODE 44 TOTAL</b>		<b>15.298</b>					<b>700,862</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>16.958</b>					<b>862,080</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	1.662	3,456.00	24.23	23.57	24.01	82,979	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>1.662</b>					<b>82,979</b>	<b>0</b>	<b>0</b>
99-51-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	1,000	0	0
99-51-940	OFFICE/CLERICAL	1.812	3,768.00	28.13	0.00	27.71	104,408	0	0
99-51-950	OPERATORS	1.624	3,376.00	27.52	26.45	26.98	91,101	0	0
99-51-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	49.57	36.45	43.01	178,934	0	0
<b>ACTIVITY CODE 51 TOTAL</b>		<b>5.436</b>					<b>375,443</b>	<b>0</b>	<b>0</b>
99-52-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	2,500	0	0
99-52-950	OPERATORS	27.999	58,235.13	25.89	23.12	24.26	1,412,998	0	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	225,000	0	0
99-52-990	DIRECTOR/SUPERVISOR	0.548	1,140.00	24.92	24.92	24.92	28,409	0	0
<b>ACTIVITY CODE 52 TOTAL</b>		<b>28.547</b>					<b>1,668,907</b>	<b>0</b>	<b>0</b>
99-53-920	CRAFTS/TRADES	4.000	8,320.00	34.88	29.25	31.58	262,766	0	0
<b>ACTIVITY CODE 53 TOTAL</b>		<b>4.000</b>					<b>262,766</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>39.645</b>					<b>2,390,095</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tumwater School District No.033

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
(0) Debit Transfers	256,366	XXXXX	200,000	XXXXX	250,000	XXXXX
(1) Credit Transfers	-256,366	XXXXX	-200,000	XXXXX	-250,000	XXXXX
(2) Certificated Salaries	39,265,721	43.66	40,185,321	42.22	41,336,878	42.32
(3) Classified Salaries	14,510,432	16.14	15,832,401	16.63	14,984,667	15.34
(4) Employee Benefits and Payroll Taxes	20,539,915	22.84	22,419,723	23.55	22,819,070	23.36
(5) Supplies and Materials	4,066,449	4.52	5,010,797	5.26	5,855,302	5.99
(7) Purchased Services	10,871,844	12.09	11,297,495	11.87	12,276,587	12.57
(8) Travel	212,407	0.24	192,080	0.20	185,860	0.19
(9) Capital Outlay	458,756	0.51	252,860	0.27	220,360	0.23
<b>TOTAL EXPENDITURES</b>	<b>89,925,524</b>	<b>100.00</b>	<b>95,190,677</b>	<b>100.00</b>	<b>97,678,724</b>	<b>100.00</b>

Tumwater School District No.033

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	52,311,712	58.17	56,392,423	59.24	57,597,821	58.97
28   Extracur	1,640,076	1.82	1,498,473	1.57	1,627,401	1.67
29   Pmt to SD	137,631	0.15	0	0.00	75,000	0.08
<b>TOTAL TEACHING ACTIVITIES</b>	<b>54,089,419</b>	<b>60.15</b>	<b>57,890,896</b>	<b>60.82</b>	<b>59,300,222</b>	<b>60.71</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	718,008	0.80	618,970	0.65	525,833	0.54
24   Guid/Coun	3,000,561	3.34	3,020,644	3.17	2,967,866	3.04
25   Pupil M/S	1,490,795	1.66	1,330,934	1.40	1,447,906	1.48
26   Health	2,921,765	3.25	3,179,743	3.34	3,769,348	3.86
31   InstProDev	546,968	0.61	401,977	0.42	383,425	0.39
32   Inst Tech	279,595	0.31	321,379	0.34	329,493	0.34
33   Curriculum	485,843	0.54	221,634	0.23	230,797	0.24
34   Prof Lrng St	166,384	0.19	0	0.00	450,000	0.46
<b>TOTAL TEACHING SUPPORT</b>	<b>9,443,534</b>	<b>10.50</b>	<b>9,095,281</b>	<b>9.55</b>	<b>10,104,668</b>	<b>10.34</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	868,766	0.97	768,000	0.81	759,500	0.78
44   Operation	1,078,992	1.20	1,363,185	1.43	1,267,335	1.30
49   Transfers	0	0.00	0	0.00	0	0.00
52   Operation	2,933,203	3.26	3,491,889	3.67	3,179,296	3.25
53   Maintnce	607,340	0.68	626,523	0.66	675,592	0.69
56   Insurance	90,528	0.10	110,000	0.12	102,500	0.10
59   Transfers	-256,366	-0.29	0	0.00	-250,000	-0.26
62   Grnd Mnt	594,238	0.66	535,781	0.56	567,990	0.58
63   Oper Bldg	3,025,817	3.36	3,144,848	3.30	3,140,039	3.21
64   Maintnce	1,218,694	1.36	924,089	0.97	1,099,717	1.13
65   Utilities	1,954,594	2.17	2,040,500	2.14	1,872,900	1.92
67   Bldg Secu	16,011	0.02	15,450	0.02	10,500	0.01
68   Insurance	781,435	0.87	940,600	0.99	950,450	0.97
72   Info Sys	1,010,558	1.12	1,067,301	1.12	1,118,527	1.15
73   Printing	70,695	0.08	22,500	0.02	22,500	0.02
74   Warehouse	80,029	0.09	90,327	0.09	97,965	0.10
75   Mtr Pool	99,811	0.11	86,500	0.09	90,000	0.09
83   Interest	0	0.00	0	0.00	0	0.00

Tumwater School District No.033

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	291,410	0.32	706,676	0.74	578,485	0.59
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>14,465,756</b>	<b>16.09</b>	<b>15,934,169</b>	<b>16.74</b>	<b>15,283,296</b>	<b>15.65</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	6,269,536	6.97	6,634,051	6.97	6,780,044	6.94
<b>TOTAL UNIT ADMINISTRATION</b>	<b>6,269,536</b>	<b>6.97</b>	<b>6,634,051</b>	<b>6.97</b>	<b>6,780,044</b>	<b>6.94</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	239,661	0.27	235,622	0.25	248,647	0.25
12   Supt Off	491,764	0.55	476,227	0.50	497,018	0.51
13   Busns Off	836,731	0.93	722,912	0.76	832,932	0.85
14   HR	843,839	0.94	944,711	0.99	780,096	0.80
15   Pblc Rltn	203,463	0.23	196,834	0.21	252,373	0.26
21   Supv Inst	1,863,758	2.07	1,727,842	1.82	2,082,263	2.13
41   Supervisn	195,653	0.22	211,706	0.22	229,863	0.24
51   Supervisn	552,656	0.61	585,272	0.61	824,410	0.84
61   Supv Bldg	263,370	0.29	535,154	0.56	462,892	0.47
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>5,490,894</b>	<b>6.11</b>	<b>5,636,280</b>	<b>5.92</b>	<b>6,210,494</b>	<b>6.36</b>
<b>TOTAL EXPENDITURES</b>	<b>89,925,524</b>	<b>100.00</b>	<b>95,190,677</b>	<b>100.00</b>	<b>97,678,724</b>	<b>100.00</b>

Tumwater School District No.033

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	14,938,177	20,406	14,917,771	44.48	6,635,425
Spring 2021	15,693,963	57,280	15,636,683	53.52	8,368,753
<b>1100 TOTAL LOCAL TAXES:</b>					<b>15,004,178</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	13,603,991	1.500	20,406	0.00	XXXXX
Spring 2021	22,911,977	2.500	57,280	100.00	57,280
<b>1500 TIMBER EXCISE TAXES:</b>					<b>57,280</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Tumwater School District No.033

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Tumwater School District No. 033

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	362.300	83.57	40.100	17.29
28   Extracurricular	2.400	0.55	0.370	0.16
TOTAL TEACHING ACTIVITIES	364.700	84.13	40.470	17.45
<b>TEACHING SUPPORT</b>				
22   Learning Resources	2.800	0.65	1.343	0.58
24   Guidance and Counseling	16.600	3.83	5.118	2.21
25   Pupil Management and Safety	0.000	0.00	15.839	6.83
26   Health/Related Services	22.817	5.26	6.590	2.84
31   InstProDev	0.000	0.00	0.000	0.00
32   Inst Tech	XXXXX	XXXXX	1.376	0.59
33   Curriculum	0.875	0.20	0.000	0.00
34   Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	43.092	9.94	30.266	13.05
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	15.298	6.60
52   Operations	XXXXX	XXXXX	28.547	12.31
53   Maintenance	XXXXX	XXXXX	4.000	1.72
62   Grounds--Maintenance	XXXXX	XXXXX	5.190	2.24
63   Operation of Buildings	XXXXX	XXXXX	35.809	15.44
64   Maintenance	XXXXX	XXXXX	7.000	3.02
72   Information Systems	0.000	0.00	3.326	1.43
74   Warehousing and Distribution	0.000	0.00	1.105	0.48
91   Public Activities	XXXXX	XXXXX	3.300	1.42
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	103.575	44.66
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	19.988	4.61	23.705	10.22
TOTAL UNIT ADMINISTRATION	19.988	4.61	23.705	10.22
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.23	1.750	0.75
13   Business Office	0.000	0.00	6.577	2.84
14   Human Resources	0.600	0.14	5.384	2.32

Tumwater School District No. 033

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
15   Public Relations	0.000	0.00	1.000	0.43
21   Supervision - Instruction	4.125	0.95	9.550	4.12
41   Supervision - Nutrition Services	0.000	0.00	1.660	0.72
51   Supervision - Transportation	0.000	0.00	5.436	2.34
61   Supervision - Building	0.000	0.00	2.563	1.11
TOTAL CENTRAL ADMINISTRATION	5.725	1.32	33.920	14.62
<b>TOTAL FTE STAFF</b>	<b>433.505</b>	<b>100.00</b>	<b>231.936</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.



Tumwater School District No.033

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES</b>			
100   General Student Body	373,566	493,220	716,593
200   Athletics	260,072	342,800	359,835
300   Classes	10,646	133,180	137,130
400   Clubs	120,530	207,550	216,444
600   Private Moneys	11,061	20,360	21,378
<b>A. TOTAL REVENUES</b>	<b>775,875</b>	<b>1,197,110</b>	<b>1,451,380</b>
<b>EXPENDITURES</b>			
100   General Student Body	250,041	439,720	661,600
200   Athletics	309,628	390,050	409,551
300   Classes	11,100	92,500	97,125
400   Clubs	134,844	225,700	236,984
600   Private Moneys	13,060	59,000	61,677
<b>B. TOTAL EXPENDITURES</b>	<b>718,671</b>	<b>1,206,970</b>	<b>1,466,937</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>57,204</b>	<b>-9,860</b>	<b>-15,557</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	16,075	0	16,075
G.L.819 Restricted for Fund Purposes	503,474	568,272	658,925
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>519,549</b>	<b>568,272</b>	<b>675,000</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	16,075	0	16,075
G.L.819 Restricted for Fund Purposes	537,944	558,412	643,368
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	22,735	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>576,753</b>	<b>558,412</b>	<b>659,443</b>

**Tumwater School District No.033**

**SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET**

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Tumwater School District No.033

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	14,738,449	18,619,996	13,215,877
2000   Local Nontax Support	117,560	75,000	75,000
3000   State, General Purpose	392,259	120,000	120,000
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	403,972	395,823	403,973
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>15,652,240</b>	<b>19,210,819</b>	<b>13,814,850</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	5,661,597	13,340,194	14,414,354
Interest on Bonds	5,283,051	4,882,504	4,317,337
Interfund Loan Interest	0	0	0
Bond Transfer Fees	1,373	100,000	100,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>10,946,021</b>	<b>18,322,698</b>	<b>18,831,691</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>4,706,219</b>	<b>888,121</b>	<b>-5,016,841</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	929,869	0	0
G.L.830 Restricted for Debt Service	5,373,819	11,241,856	11,335,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	8,150	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	392,259	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>6,303,688</b>	<b>11,250,006</b>	<b>11,335,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	929,869	0	0
G.L.830 Restricted for Debt Service	9,687,779	12,138,127	6,318,159
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	392,259	0	0

**Tumwater School District No.033**

**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)</b>	<b>11,009,908</b>	<b>12,138,127</b>	<b>6,318,159</b>

Tumwater School District No.033

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	14,643,050	18,619,694	13,131,836
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	1,304	0	0
1500   Timber Excise Tax	94,094	302	84,041
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>14,738,449</b>	<b>18,619,996</b>	<b>13,215,877</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	117,560	75,000	75,000
2450   Other Interest Earnings	XXXXX	XXXXX	0
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>117,560</b>	<b>75,000</b>	<b>75,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	392,259	120,000	120,000
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>392,259</b>	<b>120,000</b>	<b>120,000</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	403,972	0	0
9901   Transfers (local resources)	XXXXX	395,823	403,973
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>403,972</b>	<b>395,823</b>	<b>403,973</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>15,652,240</b>	<b>19,210,819</b>	<b>13,814,850</b>

**Tumwater School District No.033**

**REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX**

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	16,514,677	126,153	16,388,524	44.48	7,289,615
Spring 2021	11,000,000	84,041	10,915,959	53.52	5,842,221
<b>1100 TOTAL LOCAL TAXES:</b>					<b>13,131,836</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	45,823,953	2.753	126,153	0.00	XXXXX
Spring 2021	45,823,953	1.834	84,041	100.00	84,041
<b>1500 TIMBER EXCISE TAXES:</b>					<b>84,041</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

**Tumwater School District No.033**

**DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS**

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
05-13-2014	33,740,000	29,100,000
12-01-2015	31,090,000	31,090,000
11-03-2016	31,725,000	25,630,000
12-01-2017	28,780,000	19,230,000
<b>TOTAL VOTED BONDS</b>	<b>125,335,000</b>	<b>105,050,000</b>

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
03-22-2018	1,085,967	384,736
<b>TOTAL NONVOTED BONDS</b>	<b>1,085,967</b>	<b>384,736</b>
<b>TOTAL ALL BONDS</b>	<b>126,420,967</b>	<b>105,434,736 2/</b>

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Tumwater School District No.033

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	0	0	2,690,893
2000   Local Nontax Support	1,433,375	750,000	800,000
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	7,192,623	6,960,000	1,000,000
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>8,625,998</b>	<b>7,710,000</b>	<b>4,490,893</b>
<b>EXPENDITURES</b>			
10   Sites	562,796	750,000	310,000
20   Buildings	17,878,570	20,380,000	6,605,000
30   Equipment	2,558,579	3,390,000	2,335,000
40   Energy	0	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	1,920	0	5,000
90   Debt Expenditures	XXXXX	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>21,001,865</b>	<b>24,520,000</b>	<b>9,255,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)</b>	<b>-12,375,867</b>	<b>-16,810,000</b>	<b>-4,764,107</b>
<b>EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>			
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	110,694	135,000	150,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	22,788,800	9,000,000	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	9,905,247	16,380,000	9,000,000



Tumwater School District No.033

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	256,600	260,000	260,000
G.L.866 Restricted from Impact Fee Proceeds	655,651	1,000,000	630,000
G.L.867 Restricted from Mitigation Fee Proceeds	592,193	640,000	650,000
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	526,175	504,000	632,000
G.L.890 Unassigned Fund Balance	531,950	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>34,835,361</b>	<b>27,919,000</b>	<b>11,322,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	129,006	190,000	170,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	2,697,064	4,500,000	0
G.L.862 Committed from Levy Proceeds	0	0	250,000
G.L.863 Restricted from State Proceeds	17,146,599	4,750,000	3,835,000
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	262,023	225,000	260,000
G.L.866 Restricted from Impact Fee Proceeds	1,038,569	150,000	630,000
G.L.867 Restricted from Mitigation Fee Proceeds	654,283	500,000	715,000
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	531,950	794,000	697,893
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>22,459,494</b>	<b>11,109,000</b>	<b>6,557,893</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Tumwater School District No.033

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Tax	0	0	2,668,029
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	14,893
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	7,971
<b>1000   TOTAL LOCAL TAXES</b>	<b>0</b>	<b>0</b>	<b>2,690,893</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	627,307	200,000	125,000
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	806,069	550,000	675,000
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>1,433,375</b>	<b>750,000</b>	<b>800,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	310,319	5,500,000	300,000
4130   State Matching Funding Assistance, Paid Direct to Districts	6,882,304	1,460,000	700,000
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>7,192,623</b>	<b>6,960,000</b>	<b>1,000,000</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0

Tumwater School District No.033

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>8,625,998</b>	<b>7,710,000</b>	<b>4,490,893</b>

Tumwater School District No.033

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	5,000,000	14,893	4,985,107	53.52	2,668,029
<b>1100 TOTAL LOCAL TAXES:</b>					<b>2,668,029</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	22,911,977	0.650	14,893	100.00	14,893
<b>1500 TIMBER EXCISE TAXES:</b>					<b>14,893</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Tumwater School District No.033

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2020-2021

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Alternative Learning Center	100,000	0	75,000	25,000	0	0	0	0	0
B & G Field Renovations	275,000	0	275,000	0	0	0	0	0	0
BHHS Envelope	325,000	0	325,000	0	0	0	0	0	0
Bond Arbitrage & Rebate	5,000	0	0	0	0	0	0	5,000	0
Capital Levy Projects	2,500,000	0	900,000	100,000	1,500,000	0	0	0	0
Capital Projects Remodel Operations	600,000	0	600,000	0	0	0	0	0	0
Districtwide Remodels	100,000	0	100,000	0	0	0	0	0	0
Health/Safety/Security Projects	270,000	0	0	270,000	0	0	0	0	0
New Classroom Technology	100,000	0	0	100,000	0	0	0	0	0
NMSC Remodel	730,000	0	600,000	130,000	0	0	0	0	0
Portables - Mitigation/Impact	600,000	0	550,000	50,000	0	0	0	0	0
Portables - Other	100,000	0	100,000	0	0	0	0	0	0
SEPA Impact	10,000	10,000	0	0	0	0	0	0	0
Site Acquisition/Development	300,000	300,000	0	0	0	0	0	0	0
Support Service Projects	120,000	0	100,000	20,000	0	0	0	0	0
Tumwater Hill Modernization	100,000	0	80,000	20,000	0	0	0	0	0
Tumwater HS Improvements	120,000	0	100,000	20,000	0	0	0	0	0
Tumwater HS Perf. Arts Center	2,900,000	0	2,800,000	100,000	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>9,255,000</b>	<b>310,000</b>	<b>6,605,000</b>	<b>835,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>

Tumwater School District No.033

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Tumwater School District No.033

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Tumwater School District No.033

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.



Tumwater School District No.033

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	6,257	2,000	3,500
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	535,555	485,000	435,000
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	10,000	10,000
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>541,812</b>	<b>497,000</b>	<b>448,500</b>

Tumwater School District No.033

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	0	0	0
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>541,812</b>	<b>497,000</b>	<b>448,500</b>
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	0	800,000	600,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>0</b>	<b>800,000</b>	<b>600,000</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>153,972</b>	<b>395,823</b>	<b>403,973</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>387,839</b>	<b>-698,823</b>	<b>-555,473</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	395,869	733,145	570,350
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>395,869</b>	<b>733,145</b>	<b>570,350</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	783,708	34,322	14,877
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance	0	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>783,708</b>	<b>34,322</b>	<b>14,877</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

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REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.