

2022-2023 Approved Budget

INCOME

Activity Fee	\$19,200.00
Staff Directory Orders	\$0.00
Fundraiser: Number 1 (Amazon Smile)	\$50.00
Fundraiser: Number 2 (Spirit Wear)	\$200.00
Annual Fundraiser 1 (Spirit Night)	\$100.00
Annual Fundraiser 2 (Spirit Night)	\$100.00
Staff Appreciation: Paypal Income	\$0.00
Valentine Grams	\$200.00
Miscellaneous Income	\$0.00
Bank Reserve	\$5,000.00
Prior Year Funds	\$1,730.00
TOTAL INCOME:	\$26,580.00

EXPENSES

Operating Expenses

Accounting Fees (Audit)	\$400.00
Administrative Expenses	\$300.00
Family Welcome Day	\$500.00
PTC: Membership Dues	\$450.00
Hospitality (PTSO Meetings–50, EOY Luncheon 400)	\$0.00
Insurance	\$350.00
Gifts	\$400.00
Miscellaneous Expenses	\$100.00
Staff Directory Orders	\$60.00
Bank Reserve	\$5,000.00

Activity Expenses

Caught Being Good	\$750.00
Chorus/Musical	\$400.00
Academic Enhancements	\$1,000.00
Field Day	\$650.00
Band	\$600.00
Gift to School (leftover funds)	\$0.00
Orchestra	\$300.00
Yearbooks	\$150.00
Support for Athletics	\$1,620.00
School Clubs	\$2,200.00
Sharing and Caring	\$500.00
Spelling Bee	\$100.00
Socials	\$3,600.00
Social Gift Cards	\$450.00
Staff Appreciation	\$1,700.00
Student Council	\$300.00
Team Enhancement	\$3,000.00
Test Snacks	\$500.00
Valentine Grams	\$300.00
8th Grade Farewell	\$900.00

TOTAL EXPENSES: \$26,580.00