Public School Funding Program Overview

Updated September 2011

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STUDENT BASED FORMULA

District Adjusted Average Daily Membership (ADM)

Step 1. Adjust: ADM for School Size
Step 2. Apply: District Cost Factor
Step 3. Apply: Special Needs Factor
Step 4. Add: Intensive Services Count
Step 5. Add: Correspondence Student Counts
= District Adjusted (ADM)

ADM Reporting Requirements

ADM – is the average number of enrolled students during the 20-school day count period. The 20-school day count ends the fourth Friday of October.
Reports are due within two weeks after the end of the 20-school day count period.

School Size Adjustment [Step 1]

For each school in the district subtract from the ADM **all** correspondence counts. Adjust the remaining ADM of each school using the school size factor table.

1. A community with an ADM under 10:
   Added to the smallest school with an ADM greater than 10.
2. A community with an ADM from 10 - 100:
   Grades K-12 ADM combined and adjusted once, adjusted as one school.
3. A community with an ADM from 101 – 425:
   ADM for grades K-6 and 7-12 are adjusted separately; adjusted as two schools.
4. A community with an ADM greater than 425:
   Each facility administered as one school, counted as one school,
   ADM is adjusted as one school.

* *Alternative* school with an ADM of 175 or greater *and* administered as a separate facility the ADM will be adjusted separately, unless:
   A. It's new and the 1st year of service with ADM between 120 to 175 receives an adjustment of 1.33; OR
   B. It had an ADM of 175 or greater in the prior year but drops below 175 in the current fiscal year receives an adjustment of 1.33; OR
   C. It has an ADM of less than 175 shall be counted as a part of the school in the district with the *highest* ADM.

* *Charter* school with an ADM of 150 or greater is adjusted as a separate facility unless:
   A. It's new and the 1st year of service with ADM between 120 to 150 receives an adjustment of 1.38; OR
   B. It had an ADM of 150 or greater in the prior year but drops below in the current fiscal year receives an adjustment of 1.38; OR
   C. It continues to stay below 150 ADM then it receives an adjustment of 1.18.

Select the appropriate formula from the school size factor table to calculate the adjusted ADM for each school.

School Size Table

Reference:	School Size:	Formula:
1.	10-19.99	39.60
2.	20-29.99	39.60 + (1.62 * (ADM - 20))
3.	30-74.99	55.80 + (1.49 * (ADM - 30))
4.	75-149.99	122.85 + (1.27 * (ADM - 75))
5.	150-249.99	218.10 + (1.08 * (ADM - 150))
6.	250-399.99	326.10 + (.97 * (ADM - 250))
7.	400-749.99	471.60 + (.92 * (ADM - 400))
8.	Over 750	793.60 + (.84 * (ADM - 750))

Correspondence student counts are not adjusted for size (see step 5).

Hold Harmless [Step 1a]

House Bill 273 established a Hold Harmless [HH] provision for those districts experiencing a reduction in enrollment. To determine eligibility for this provision the district's sum total of the adjusted ADM for school size is compared against the prior fiscal year [FY] to see if a decrease of five percent or greater has occurred. The HH provision is available to eligible districts for up to three years provided the total school size adjusted ADM continues to stay below the base year. The district uses the fiscal year before the decrease as a base fiscal year to offset the decrease, according to the following method:

- 75% of the school size adjusted ADM difference between the current FY and the base FY.
- 50% of the school size adjusted ADM difference between the second FY and the base FY.
- 25% of the school size adjusted ADM difference between the third FY and the base FY.

District Cost Factors [Step 2]

- Cost factors are specific to each school district.
- With the implementation of ISER in HB273, district cost factors will range from 1.000 to 2.060. [FY10 = 62.5% ISER with 12.5% added each subsequent year for four years.]
- The department monitors the district cost factors and submits a report to the legislature on January 15 every other fiscal year, beginning in FY01.

The district's school size adjusted ADM is multiplied by the district cost factor.

Special Needs Funding [Step 3]

Vocational education, special education (except intensive special education), gifted/talented education, and bilingual/bicultural education are block funded. A district must file a plan with the department indicating the special needs services that will be provided, AS 14.17.420 (b), to qualify for special needs funding.

The districts' previously adjusted ADM is now multiplied by the Special Needs factor of 1.20.

Vocational & Technical Funding [Step 4]

(Now referred to as Career & Technical Education or CTE)

These funds are intended to assist districts in providing vocational and technical instruction for students enrolled in grades nine through 12. This excludes costs associated with administrative expenses; and instruction in general literacy, math, and job readiness skills, AS 14.17.420(a)(3). (*Enacted in 2011*)

The districts' previously adjusted ADM is now multiplied by the Career & Technical Education factor of 1.01.

Intensive Services Funding [Step 5]

A school district receives funding for intensive special education students that:

- Are receiving intensive services, and;
- Are enrolled on the last day of the 20 school day count period, and;
- Have an established Individual Education Plan (IEP).

The districts intensive student count is multiplied by 13.

The district's intensive count is added to the previously adjusted ADM.

Correspondence Programs [Step 6]

Funding for correspondence programs is calculated by multiplying the correspondence ADM by 80%.

The district's correspondence count is now added to the previously adjusted ADM to arrive at the Final Adjusted ADM.

Basic Need

Multiply the district Final Adjusted ADM by the Base Student Allocation [BSA] to determine Basic Need. The BSA is $5,680 for FY12.

PUBLIC SCHOOL FUNDING ELEMENTS

The components of Public School Funding are *State Aid*, *Required Local Contribution*, and *Title VIII Impact Aid*.

Required Local Contribution

The equivalent of a 4-mill tax levy on the Full and True Value of the taxable real and personal property in the district is not to exceed 45% of the district's Basic Need for the preceding fiscal year. *However*, beginning in FY02, only 50% of the *increase* in real and personal property over the 1999 Full and True Value is used for the 4 mill equivalent calculation. If the latest Full and True Value doesn't exceed the 1999 Full and True Value, then the latest value is utilized.

Title VIII Impact Aid

Federal Impact Aid provides funds to school districts for children of parents living and/or working on federal property "in-lieu of local tax revenues." 90% of the eligible funds are used in the calculation of state aid.

State Aid Entitlement

Basic Need minus a required local contribution minus 90% eligible Federal Impact Aid plus the amount of funding 'Floor' plus Quality School Grants equals State Aid Entitlement.

ADDITIONAL FUNDS ABOVE BASIC NEED

Maximum Local Contribution

The City or Borough can contribute more than is required but may not exceed the maximum local contribution. To calculate this use the required local contribution plus 23% of basic need **or** a 2-mill equivalent of the full and true value of the taxable and real property within the district, whichever is *greater*. The additional amount is added to the required local effort to reach the maximum local contribution.

For Example:

Nome's*: 23% of Basic Need = $2,110,163* OR
.002 of Full & True Value = $605,895

RESULT:

Required Local Effort:	$ 989,747
Additional Local Contribution:	+$2,110,163 *[23% of Basic Need]*
Maximum Local Contribution:	$3,099,910

Quality School Grants

The district's adjusted ADM multiplied by $16 generates the amount the school district is eligible to receive.

Example: *Nome Public Schools*			**Column**
I. Basic Need Calculation			
Projected ADM		701.00	L
Determining School Size Adjustment			
[Utilizing Table from page 4]	ADM		
Nome Elementary School =	393	326.10+(.97x(**393**-250)) = 464.81	
Nome/Beltz Jr. & Senior High =	240	218.10+(1.08(**240**-150)) = 315.30	
Anvil City Science Academy =	44	1.18 x **44** = 51.92	
Nome Youth Facility =	14	**14** = 39.60	
		FY12 School Size adjusted ADM	**871.63**
Hold Harmless Provision:		Less FY09 School Size adjusted ADM	965.08
		loss in School Size adjustment over PY	(93.45)

Determine eligibility: *District received 50% of Hold Harmless in the prior year and is still below the FY09 school size base in FY12 and moves to 25% Hold Harmless.*

25% of difference added back to FY12 School Size	871.63	
93.45 x 25% = 23.36	+ 23.36	
New Adjusted ADM-School Size	894.99	O
Apply District Cost Factor	x 1.436	P
	1,285.21	Q
Apply Special Needs Factor	x 1.20	
	1,542.25	R
Apply the *Career Technical Education* Factor	x 1.01	
	1,557.67	S
Add Intensive Service Counts	65.00	V
(5 x 13) = 65.00	1,622.67	U
Add Correspondence Counts	8.00	W
(10 * .80) = 8.00		
District Adjusted ADM	**1,630.67**	X
Multiply by $5,680 base allocation	x $5,680.00	
Basic Need:	**$ 9,262,206**	**B**

II. Nome's State Aid		
Basic Need	$9,262,206	B
Required Local Contribution	(989,747)	C
Impact Aid	(21,984)	F
State Aid	$8,276,566	G
III. Quality Schools Grant		
District adjusted ADM **x** $16	1,630.67	W
	x $16.00	
	$26,091	I
IV. Components of State Aid		
State Aid	$8,250,475	G
Quality Schools Grant	26,091	I
Total State Aid Entitlement	**$8,276,566**	J

September 2011 Updated
FY2012 Projections

Department of Education & Early Development
Foundation

			L+M				OxP	Qx1.20	Rx1.01		Tx13	S+U	M x.80	V+W
K	L	M	N		O	P	Q	R	S	T	U	V	W	X
School District	PROJECTED FY12 ADM	PROJECTED FY12 Corresp. ADM	FY12 PROJECTED Total ADM	Before School Size Adjust HH	Projected School Size ADM; HH included where eligb.	87.5% ISER District Cost Factor	Adjusted for Cost Factor	Special Needs Factor 1.20	CTE Factor 1.01	Special Ed Intsv.	Adjust for SPED Intsv *13.00	Students + Intensive Special Education	District Corresp. 80%	District Adjusted ADM
Alaska Gateway	356.00	42.00	398.00	629.27	629.27	1.557	979.77	1175.72	1187.48	6	78	1265.48	33.60	1299.08
Aleutian Region	33.00	0.00	33.00	82.44	100.62	1.916	192.79	231.35	233.66	2	26	259.66	0.00	259.66
Aleutians East	262.00	0.00	262.00	445.22	480.46	1.920	922.48	1106.98	1118.05	1	13	1131.05	0.00	1131.05
Anchorage	47612.00	868.00	48480.00	52317.38	52317.38	1.000	52317.38	62780.86	63408.67	741	9633	73041.67	694.40	73736.07
Annette Island	278.00	0.00	278.00	407.31	407.31	1.298	528.69	634.43	640.77	2	26	666.77	0.00	666.77
Bering Strait	1658.00	0.00	1658.00	2660.90	2660.90	1.939	5159.49	6191.39	6253.30	18	234	6487.30	0.00	6487.30
Bristol Bay	164.00	0.00	164.00	263.48	265.70	1.451	385.53	462.64	467.27	3	39	506.27	0.00	506.27
Chatham	157.00	1.00	158.00	266.32	277.93	1.519	422.18	506.62	511.69	1	13	524.69	0.80	525.49
Chugach	55.00	225.00	280.00	125.28	130.72	1.470	192.16	230.59	232.90	0	0	232.90	180.00	412.90
Copper River	419.75	51.50	471.25	701.30	736.05	1.300	956.87	1148.24	1159.72	4	52	1211.72	41.20	1252.92
Cordova	326.00	0.00	326.00	464.28	483.72	1.216	588.20	705.84	712.90	3	39	751.90	0.00	751.90
Craig	312.00	313.00	625.00	444.98	444.98	1.183	526.41	631.69	638.01	7	91	729.01	250.40	979.41
Delta/Greely	784.00	175.00	959.00	1026.42	1045.12	1.225	1280.27	1536.32	1551.68	14	182	1733.68	140.00	1873.68
Denali	250.00	450.00	700.00	410.30	411.52	1.332	548.14	657.77	664.35	2	26	690.35	360.00	1050.35
Dillingham	502.00	4.50	506.50	653.70	653.70	1.336	873.34	1048.01	1058.49	10	130	1188.49	3.60	1192.09
Fairbanks	14109.00	211.00	14320.00	16069.31	16069.31	1.067	17145.95	20575.14	20780.89	385	5005	25785.89	168.80	25954.69
Galena	309.00	3400.00	3709.00	423.55	423.55	1.388	587.89	705.47	712.52	0	0	712.52	2720.00	3432.52
Haines	279.00	10.00	289.00	432.62	436.11	1.176	512.87	615.44	621.59	8	104	725.59	8.00	733.59
Hoonah	115.00	0.00	115.00	193.55	193.55	1.356	262.45	314.94	318.09	4	52	370.09	0.00	370.09
Hydaburg	53.00	0.00	53.00	90.07	98.58	1.454	143.34	172.01	173.73	2	26	199.73	0.00	199.73
Iditarod Area	211.00	120.00	331.00	419.67	419.67	1.799	754.99	905.99	915.05	1	13	928.05	96.00	1024.05
Juneau	4963.00	75.00	5038.00	5706.58	5706.58	1.129	6442.73	7731.28	7808.59	119	1547	9355.59	60.00	9415.59
Kake	85.25	0.00	85.25	135.87	135.87	1.404	190.76	228.91	231.20	2	26	257.20	0.00	257.20
Kashunamiut	318.15	0.00	318.15	454.08	454.08	1.591	722.44	866.93	875.60	5	65	940.60	0.00	940.60
Kenai Peninsula	8218.00	870.00	9088.00	10567.51	10567.51	1.151	12163.20	14595.84	14741.80	125	1625	16366.80	696.00	17062.80
Ketchikan Gatew	2078.00	65.00	2143.00	2594.71	2633.99	1.148	3023.82	3628.58	3664.87	22	286	3950.87	52.00	4002.87
Klawock	132.00	0.00	132.00	218.88	219.63	1.268	278.49	334.19	337.53	5	65	402.53	0.00	402.53
Kodiak Island	2485.00	71.00	2556.00	3094.74	3094.74	1.266	3917.94	4701.53	4748.55	28	364	5112.55	56.80	5169.35
Kuspuk	329.00	0.00	329.00	608.95	632.67	1.698	1074.27	1289.12	1302.01	2	26	1328.01	0.00	1328.01
Lake & Peninsula	306.75	10.00	316.75	650.17	700.24	1.941	1359.17	1631.00	1647.31	3	39	1686.31	8.00	1694.31
Lower Kuskokwi	4034.60	0.00	4034.60	5988.94	5988.94	1.643	9839.83	11807.80	11925.88	59	767	12692.88	0.00	12692.88
Lower Yukon	1979.35	0.00	1979.35	3019.02	3019.02	1.809	5461.41	6553.69	6619.23	15	195	6814.23	0.00	6814.23
Mat-Su	15754.00	1513.00	17267.00	18084.81	18084.81	1.064	19242.24	23090.69	23321.60	292	3796	27117.60	1210.40	28328.00
Nenana	204.00	900.00	1104.00	310.98	315.02	1.331	419.29	503.15	508.18	2	26	534.18	720.00	1254.18
Nome	691.00	10.00	701.00	871.63	894.99	1.436	1285.21	1542.25	1557.67	5	65	1622.67	8.00	1630.67
North Slope	1572.00	0.00	1572.00	2181.27	2181.27	1.756	3830.31	4596.37	4642.33	9	117	4759.33	0.00	4759.33
Northwest Arctic	1760.00	0.00	1760.00	2605.15	2605.15	1.788	4658.01	5589.61	5645.51	19	247	5892.51	0.00	5892.51
Pelican	10.00	0.00	10.00	39.60	39.60	1.456	57.66	69.19	69.88	0	0	69.88	0.00	69.88
Petersburg	452.00	0.00	452.00	648.86	688.41	1.215	836.42	1003.70	1013.74	14	182	1195.74	0.00	1195.74
Pribilof	86.00	0.00	86.00	163.72	170.25	1.657	282.10	338.52	341.91	0	0	341.91	0.00	341.91
Saint Mary's	160.00	0.00	160.00	256.20	270.00	1.590	429.30	515.16	520.31	4	52	572.31	0.00	572.31
Sitka	1264.00	36.00	1300.00	1553.43	1553.43	1.173	1822.17	2186.60	2208.47	34	442	2650.47	28.80	2679.27
Skagway	60.00	0.00	60.00	100.50	121.07	1.171	141.77	170.12	171.82	0	0	171.82	0.00	171.82
Southeast Island	161.00	2.00	163.00	400.05	439.65	1.369	601.88	722.26	729.48	5	65	794.48	1.60	796.08
Southwest Regior	630.45	0.00	630.45	1061.94	1061.94	1.653	1755.39	2106.47	2127.53	7	91	2218.53	0.00	2218.53
Tanana	42.00	0.00	42.00	73.68	79.27	1.749	138.64	166.37	168.03	1	13	181.03	0.00	181.03
Unalaska	415.00	0.00	415.00	560.40	560.40	1.418	794.65	953.58	963.12	2	26	989.12	0.00	989.12
Valdez	667.00	0.00	667.00	868.69	868.69	1.163	1010.29	1212.35	1224.47	9	117	1341.47	0.00	1341.47
Wrangell	312.00	100.00	412.00	449.16	456.72	1.140	520.66	624.79	631.04	7	91	722.04	80.00	802.04
Yakutat	108.00	0.00	108.00	183.12	183.12	1.367	250.33	300.40	303.40	0	0	303.40	0.00	303.40
Yukon Flats	247.60	0.00	247.60	492.33	521.41	2.060	1074.10	1288.92	1301.81	6	78	1379.81	0.00	1379.81
Yukon/Koyukuk	281.00	1041.00	1322.00	549.53	564.68	1.795	1013.60	1216.32	1228.48	7	91	1319.48	832.80	2152.28
Yupiit	457.00	0.00	457.00	733.01	745.10	1.692	1260.71	1512.85	1527.98	5	65	1592.98	0.00	1592.98
Mt. Edgecumbe	400.00	0.00	400.00	471.60	471.60	1.173	553.19	663.83	670.47	0	0	670.47	0.00	670.47
TOTALS:	118,907.90	10,564.00	129,471.90	144,226.46	144,716.00	0.000	171,733.17	206,079.81	208,140.61	2,027	26,351	234,491.61	8,451.20	242,942.81

September 2011 Updated
FY2012 Projections

Department of Education & Early Development
Foundation

A	B	C	D	E	F	G	H	I	J
School District	$5,680 Basic Need	Required Local Effort	Eligible Federal Impact AID	Impact AID Percent	Deductible Impact AID 90.0%	State AID	FY2012 PROJECTED Adjusted Floor	Quality Schools	FY12 PROJECTED Total State Entitlement
Alaska Gateway	7,378,774	0	362,165	100.00%	325,949	7,052,825	0	20,785	7,073,610
Aleutian Region	1,474,869	0	110,658	100.00%	99,592	1,375,277	0	4,155	1,379,432
Aleutians East	6,424,364	670,543	1,017,728	47.62%	436,178	5,317,643	0	18,097	5,335,740
Anchorage	418,820,878	101,921,045	16,204,371	51.38%	7,493,225	309,406,608	0	1,179,777	310,586,385
Annette Island	3,787,254	0	1,683,038	100.00%	1,514,734	2,272,520	0	10,668	2,283,188
Bering Strait	36,847,864	0	10,147,327	100.00%	9,132,594	27,715,270	0	103,797	27,819,067
Bristol Bay	2,875,614	890,821	186,466	67.83%	113,832	1,870,961	0	8,100	1,879,061
Chatham	2,984,783	0	169,113	100.00%	152,202	2,832,581	0	8,408	2,840,989
Chugach	2,345,272	0	140,604	100.00%	126,544	2,218,728	95,451	6,606	2,320,785
Copper River	7,116,586	0	221,381	100.00%	199,243	6,917,343	0	20,047	6,937,390
Cordova	4,270,792	863,865	15,706	49.78%	7,037	3,399,890	0	12,030	3,411,920
Craig	5,563,049	453,432	483,151	59.10%	256,988	4,852,629	0	15,671	4,868,300
Delta/Greely	10,642,502	0	414,982	100.00%	373,484	10,269,018	0	29,979	10,298,997
Denali	5,965,988	706,139	5,850	39.45%	2,077	5,257,772	0	16,806	5,274,578
Dillingham	6,771,071	610,186	478,436	49.89%	214,823	5,946,062	0	19,073	5,965,135
Fairbanks	147,422,639	28,802,618	11,177,580	61.43%	6,179,749	112,440,272	0	415,275	112,855,547
Galena	19,496,714	95,195	81,509	4.19%	3,074	19,398,445	0	54,920	19,453,365
Haines	4,166,791	1,054,013	0	62.14%	0	3,112,778	0	11,737	3,124,515
Hoonah	2,102,111	192,122	279,238	35.19%	88,437	1,821,552	0	5,921	1,827,473
Hydaburg	1,134,466	44,518	188,273	16.97%	28,755	1,061,193	0	3,196	1,064,389
Iditarod Area	5,816,604	0	379,312	100.00%	341,381	5,475,223	0	16,385	5,491,608
Juneau	53,480,551	13,760,632	0	54.01%	0	39,719,919	0	150,649	39,870,568
Kake	1,460,896	91,269	174,384	21.68%	34,026	1,335,601	0	4,115	1,339,716
Kashunamiut	5,342,608	0	2,014,807	100.00%	1,813,326	3,529,282	0	15,050	3,544,332
Kenai Peninsula	96,916,704	24,075,846	0	55.03%	0	72,840,858	0	273,005	73,113,863
Ketchikan Gateway	22,736,302	5,281,288	0	56.29%	0	17,455,014	0	64,046	17,519,060
Klawock	2,286,370	171,756	566,883	44.34%	226,220	1,888,394	0	6,440	1,894,834
Kodiak Island	29,361,908	4,493,422	1,785,568	43.27%	695,354	24,173,132	0	82,710	24,255,842
Kuspuk	7,543,097	0	1,331,353	100.00%	1,198,218	6,344,879	0	21,248	6,366,127
Lake & Peninsula	9,623,681	285,124	1,565,140	19.63%	276,513	9,062,044	0	27,109	9,089,153
Lower Kuskokwim	72,095,558	0	15,785,995	100.00%	14,207,396	57,888,162	0	203,086	58,091,248
Lower Yukon	38,704,826	0	10,629,217	100.00%	9,566,295	29,138,531	0	109,028	29,247,559
Mat-Su	160,903,040	24,167,203	0	50.59%	0	136,735,837	0	453,248	137,189,085
Nenana	7,123,742	95,878	0	88.11%	0	7,027,864	0	20,067	7,047,931
Nome	9,262,206	989,747	49,568	49.28%	21,984	8,250,475	0	26,091	8,276,566
North Slope	27,032,994	11,992,164	3,642,425	37.45%	1,227,679	13,813,151	0	76,149	13,889,300
Northwest Arctic	33,469,457	2,120,464	4,633,897	45.60%	1,901,751	29,447,242	0	94,280	29,541,522
Pelican	396,918	51,841	0	98.90%	0	345,077	88,223	1,118	434,418
Petersburg	6,791,803	1,175,774	0	62.64%	0	5,616,029	0	19,132	5,635,161
Pribilof	1,942,049	0	675,700	100.00%	608,130	1,333,919	0	5,471	1,339,390
Saint Mary's	3,250,721	34,834	0	41.32%	0	3,215,887	0	9,157	3,225,044
Sitka	15,218,254	3,661,106	21,633	70.73%	13,771	11,543,377	0	42,868	11,586,245
Skagway	975,938	570,985	0	45.60%	0	404,953	0	2,749	407,702
Southeast Island	4,521,734	0	8,615	100.00%	7,754	4,513,980	0	12,737	4,526,717
Southwest Region	12,601,250	0	3,492,814	100.00%	3,143,533	9,457,717	0	35,496	9,493,213
Tanana	1,028,250	31,075	25,766	100.00%	23,189	973,986	0	2,896	976,882
Unalaska	5,618,202	1,777,271	17,516	59.12%	9,320	3,831,611	0	15,826	3,847,437
Valdez	7,619,550	3,342,762	7,867	42.11%	2,982	4,273,806	0	21,464	4,295,270
Wrangell	4,555,587	677,799	1,149	49.21%	509	3,877,279	0	12,833	3,890,112
Yakutat	1,723,312	227,918	136,113	40.50%	49,613	1,445,781	0	4,854	1,450,635
Yukon Flats	7,837,321	0	722,614	100.00%	650,353	7,186,968	0	22,077	7,209,045
Yukon/Koyukuk	12,224,950	0	1,015,375	100.00%	913,838	11,311,112	0	34,436	11,345,548
Yupiit	9,048,126	0	2,666,352	100.00%	2,399,717	6,648,409	0	25,488	6,673,897
Mt. Edgecumbe	3,808,270	0	633,424	100.00%	570,082	3,238,188	0	10,728	3,248,916
								Military/Other	26,027,300
TOTALS:	1,379,915,160	235,380,655	95,351,063		66,651,451	1,077,883,054	183,674	3,887,084	1,107,981,112

HB273 & Formula Changes

In addition to the hold harmless provision that was implemented, HB273, enacted in 2008, changed three other components of the formula over a period of five years.

Fiscal Year	District Cost Factor	Intensive Multiplier	Base Student Allocation
FY2009	50% of ISER	x 9	$5,480
FY2010	62.5% of ISER	x 11	$5,580
FY2011	75% of ISER	x 13	$5,680
FY2012	87.5% of ISER		
FY2013	100% ISER		

Area Cost Differential Table FY09 FY10 FY11 FY12 FY13

	Education Task Force District Cost Factors				
District	50% ISER	62.50% ISER	75.0% ISER	87.50% ISER	100% ISER
Alaska Gateway	1.443	1.481	1.519	1.557	1.594
Aleutian Region	1.838	1.864	1.890	1.916	1.939
Aleutians East Borough	1.707	1.778	1.849	1.920	1.991
Anchorage	1.000	1.000	1.000	1.000	1.000
Annette Island	1.175	1.216	1.257	1.298	1.338
Bering Strait	1.762	1.821	1.880	1.939	1.998
Bristol Bay Borough	1.370	1.397	1.424	1.451	1.478
Chatham	1.348	1.405	1.462	1.519	1.576
Chugach	1.395	1.420	1.445	1.470	1.496
Copper River	1.246	1.264	1.282	1.300	1.316
Cordova	1.165	1.182	1.199	1.216	1.234
Craig	1.108	1.133	1.158	1.183	1.206
Delta/Greely	1.174	1.191	1.208	1.225	1.241
Denali Borough	1.323	1.326	1.329	1.332	1.332
Dillingham	1.300	1.312	1.324	1.336	1.346
Fairbanks North Star Borough	1.055	1.059	1.063	1.067	1.070
Galena	1.370	1.376	1.382	1.388	1.391
Haines Borough	1.104	1.128	1.152	1.176	1.200
Hoonah	1.227	1.270	1.313	1.356	1.399
Hydaburg	1.295	1.348	1.401	1.454	1.504
Iditarod Area	1.658	1.705	1.752	1.799	1.846
Juneau Borough	1.075	1.093	1.111	1.129	1.145
Kake	1.242	1.296	1.350	1.404	1.459
Kashunamiut	1.504	1.533	1.562	1.591	1.619
Kenai Peninsula Borough	1.088	1.109	1.130	1.151	1.171
Ketchikan Gateway Borough	1.085	1.106	1.127	1.148	1.170
Klawock	1.160	1.196	1.232	1.268	1.302
Kodiak Island Borough	1.191	1.216	1.241	1.266	1.289
Kuspuk	1.584	1.622	1.660	1.698	1.734
Lake & Peninsula Borough	1.776	1.831	1.886	1.941	1.994
Lower Kuskokwim	1.577	1.599	1.621	1.643	1.663
Lower Yukon	1.650	1.703	1.756	1.809	1.861
Mat-Su Borough	1.040	1.048	1.056	1.064	1.070
Nenana	1.304	1.313	1.322	1.331	1.338
Nome	1.385	1.402	1.419	1.436	1.450
North Slope Borough	1.648	1.684	1.720	1.756	1.791
Northwest Arctic Borough	1.686	1.720	1.754	1.788	1.823
Pelican	1.384	1.408	1.432	1.456	1.477
Petersburg	1.122	1.153	1.184	1.215	1.244
Pribilof	1.555	1.589	1.623	1.657	1.691
Saint Mary's	1.488	1.522	1.556	1.590	1.624
Sitka Borough	1.098	1.123	1.148	1.173	1.195
Skagway	1.159	1.163	1.167	1.171	1.174
Southeast Island	1.264	1.299	1.334	1.369	1.403
Southwest Region	1.554	1.587	1.620	1.653	1.685
Tanana	1.641	1.677	1.713	1.749	1.786
Unalaska	1.343	1.368	1.393	1.418	1.441
Valdez	1.133	1.143	1.153	1.163	1.170
Wrangell	1.080	1.100	1.120	1.140	1.159
Yakutat	1.229	1.275	1.321	1.367	1.412
Yukon Flats	1.892	1.948	2.004	2.060	2.116
Yukon/Koyukuk	1.669	1.711	1.753	1.795	1.835
Yupiit	1.596	1.628	1.660	1.692	1.723
Mt. Edgecumbe High School	1.098	1.123	1.148	1.173	1.195