

ALASKA DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT

# REPORT OF COMPARABILITY

for the

**2023-2024 School Year**



**Submitted by:**

**Mat-Su**

*The Report of Comparability in Distribution of State/Local Funds must be submitted annually to the Alaska Department of Education & Early Development by **February 16, 2024**. Submit this report by email to [Jeanny.Smith@alaska.gov](mailto:Jeanny.Smith@alaska.gov).*

*Form #05-12-021*



Cover Sheet for Comparability Report

District: Mat-Su

School Year: 2023-2024

The Report of Comparability in Distribution of State/Local Funds must be submitted annually to the Alaska Department of Education & Early Development by February 16, 2024. Submit this report by email to

[Jeanny.Smith@alaska.gov](mailto:Jeanny.Smith@alaska.gov)

An LEA must develop procedures for compliance with the comparability requirement and implement those procedures annually.

Read the Comparability Guidance and the Instructions for Methods A & B tabs before completing this report. (Click on link below.)

[Comparability Guidance](#)

[Method A \(Staff/Pupil Ratio\) Instructions](#)

[Method B \(Staff Salary per Pupil\) Instructions](#)

Section I. Method of Determining Comparability

Choose the method of determining comparability and complete all appropriate sections.

(Click on the link to go to the appropriate tab.)

Method A

(Staff to Pupil Ratio)

Submit: [Method A tab for Non-Title I Schools, and](#)

AND Submit: [Method A tab for Title I Schools, OR](#)

OR Submit Only: [Method A tab for ONLY Title I Schools](#)

Method B

(Staff Salary per Pupil Ratio)

Submit: [Method B tab for Non-Title I Schools, and](#)

AND Submit: [Method B tab for Title I Schools, OR](#)

OR Submit Only: [Method B tab for ONLY Title I Schools](#)

Single Site District

(One building per gradespan, or all schools have enrollment < 100)

Submit: [Section I tab \(this page\), and](#)

AND Submit: [Section II, Part 1 tab, and](#)

AND Submit: [Section II, Part 2 tab](#)

District Policy

(Must also submit either Method A or Method B)

Optional: [District Policy Checklist](#)

Superintendent or Designee Signature:

Printed Name & Title:

Randy Trani

Date:

1/24/24



**Section II. Determine Grade Span Categories and Schools Excluded**

Define three or four grade span categories that generally reflect the organization of the district, i.e. elementary, middle schools, etc. Actual grade spans served by schools in the category may differ, for example, a K-8 category might include schools that serve grades K-6, K-5, and 6-8.

If there is a significant range in the enrollments of schools within a grade span, the district may divide the grade span into a large-school group and a small-school group, and determine comparability separately for each group. Indicate the number of Title I schools and non-Title I schools in each grade span category. **NOTE: For purposes of comparability, Title I schools are those receiving Title I Part A Basic funds to provide a Basic Program for Disadvantaged students AND/OR receiving Title I Part C funds to provide a Migrant Education Program.**

Districts have the option to exclude from the analysis any school with less than 100 students. Section III need not be completed for grade spans that have no Title I schools. If all schools in a grade span are Title I schools, the district must still demonstrate that the distribution of state/local funds is substantially comparable among those schools. In that case, complete the ONLY Title I tab for Method A or B. Enter the list of schools that were excluded from this analysis on the Section II, Part 2 tab.

# 1. Total number of schools in district: 48

Total number of schools must include charter, cyber, correspondence, and alternative schools

Grade Span Category	Enrollment Range	Number of Title I Schools	Number of Non-Title I School	Option to Exclude (check all that apply)
Elementary Grade Span	K-5	19	2	<input type="checkbox"/> All are Non-Title I <input type="checkbox"/> All under 100 <input type="checkbox"/> Some under 100
Elementary - Small School Group (if split category option is used)				<input type="checkbox"/> All are Non-Title I <input type="checkbox"/> All under 100 <input type="checkbox"/> Some under 100
Elementary - Large School Group (if split-category option is used)				<input type="checkbox"/> All are Non-Title I <input type="checkbox"/> All under 100 <input type="checkbox"/> Some under 100
Middle School Grade Span	6-8th	6	1	<input type="checkbox"/> All are Non-Title I <input type="checkbox"/> All under 100 <input type="checkbox"/> Some under 100
Middle - Small School Group (if split-category option is used)				<input type="checkbox"/> All are Non-Title I <input type="checkbox"/> All under 100 <input type="checkbox"/> Some under 100
Middle - Large School Group (if split-category option is used)				<input type="checkbox"/> All are Non-Title I <input type="checkbox"/> All under 100 <input type="checkbox"/> Some under 100
High School Grade Span	9-12th	5	4	<input type="checkbox"/> All are Non-Title I <input type="checkbox"/> All under 100 <input type="checkbox"/> Some under 100
High School - Small School Group (if split-category option is used)				<input type="checkbox"/> All are Non-Title I <input type="checkbox"/> All under 100 <input type="checkbox"/> Some under 100
High School - Large School Group (if split-category option is used)				<input type="checkbox"/> All are Non-Title I <input type="checkbox"/> All under 100 <input type="checkbox"/> Some under 100
Other Grade Span	K-12	3	8	<input type="checkbox"/> All are Non-Title I <input type="checkbox"/> All under 100 <input type="checkbox"/> Some under 100
Other - Small School Group (if split-category option is used)				<input type="checkbox"/> All are Non-Title I <input type="checkbox"/> All under 100 <input type="checkbox"/> Some under 100
Other - Large School Group (if split-category option is used)				<input type="checkbox"/> All are Non-Title I <input type="checkbox"/> All under 100 <input type="checkbox"/> Some under 100
<b>Totals:</b>		<b>33 = (A)</b>	<b>15 = (B)</b>	

<b>#2. Total Title I Schools (A) + Total Non-Title I Schools (B):</b>	<b>48</b>
<b>Are #1 and #2 equal? (Must be "Yes"):</b>	<b>Yes</b>



# Report of Comparability in the Distribution of State & Local Funds

## Section II: Schools Excluded

Districts have the option to exclude from the analysis any school with less than 100 students, or that is the only school for its gradespan.

List in the table below the schools that were *excluded* from this analysis.

AK School ID Number	Name of School	Grade Span	Title I Status (TA, SW, NS, EX)	October 1 <sup>st</sup> Enrollment Count
330370	Beryozova School	K-12	SW	31
330030	Glacier View School	K-12	SW	30
337060	Matsu Day School	K-12	EX	80
337030	Matsu Secondary School	8-12th	EX	14
330360	Sutton Elementary School	K-5	SW	42
330330	Trapper Creek Elementary School	K-5	SW	24
338030	Knik Charter School- Correspondence	K-12	EX	29
339060	Knik Charter School- Traditional	K-12	SW	158
<b>Large Other Grade Span-Only Non-Title I School</b>				
339050	Birchtree Charter School	K-8	NS	407
339030	Twindly Bridge Charter School	K-12	NS	591
338010	Matsu Central School	K-12	NS	2536
<b>Small Other grade Span- Only Non- Title I schools, once schools with less than 100 studnets are excluded</b>				
339010	Academy Charter School	K-8	NS	265
337050	American Charter School	K-12	NS	197
339040	Fronteras Spanish Immersion School	K-8	NS	347
339020	Midnight Sun Family Charter School	K-8	NS	185
<b>Dual Enrolled in other Schools</b>				
337070	Matsu Middle College	11-12th	NS	203





## Report of Comparability in the Distribution of State & Local Funds

### Section III. Method A: Non-Title I Schools Analysis

District: Mat-Su

Grade span category: Middle

Enter grade span, if other: \_\_\_\_\_

Enrollment size category: Larger  
if applicable

Enter information for **non-Title I** schools in this grade span and size category.

Districts may exclude State/local funds expended for:

1. Limited-English-proficient students and
2. Excess costs of providing services to children with disabilities.

Name of School	State School ID #	Actual Grade Levels	Number Students Enrolled	Number (FTE) Staff	# Pupils Per 1.0 FTE Staff	School Allocation for Instructional Supplies & Curriculum Materials	Instructional Supplies & Curriculum Materials Per Pupil Amount
Colony Middle School	330260	6-8	752	63.41	11.86	\$96,141.00	\$127.85
<b>District Total &amp; Average for Non-Title I Schools</b>			752	63.41	11.86	\$96,141.00	
<b>Average Number of Pupils/Staff in Non-Title I Schools</b>					11.86		
<b>Average Per Pupil Amount for Materials &amp; Supplies in Non-Title I Schools</b>							\$127.85



# Report of Comparability in the Distribution of State & Local Funds

**Section III. Method A: Non-Title I Schools Analysis**
**District:** Mat-Su
**Grade span category:** High
**Enter grade span, if other:** \_\_\_\_\_

**Enrollment size category:** Larger  
if applicable

Enter information for non-Title I schools in this grade span and size category.

Districts may exclude State/local funds expended for:

1. Limited-English-proficient students and
2. Excess costs of providing services to children with disabilities.

Name of School	State School ID #	Actual Grade Levels	Number Students Enrolled	Number (FTE) Staff	# Pupils Per 1.0 FTE Staff	School Allocation for Instructional Supplies & Curriculum Materials	Instructional Supplies & Curriculum Materials Per Pupil Amount
Colony High School	330270	9-12	1,098	89.75	12.23	\$156,504.00	\$142.54
Mat-Su Career & Tech High School	330520	9-12	733	69.86	10.49	\$114,000.00	\$155.53
Palmer High School	330050	9-12	658	74.06	8.88	\$107,505.00	\$163.38
Wasilla High School	330120	9-12	854	84.13	10.15	\$151,422.00	\$177.31
<b>District Total &amp; Average for Non-Title I Schools</b>			<b>3,343</b>	<b>317.79</b>		<b>\$529,431.00</b>	
<b>Average Number of Pupils/Staff in Non-Title I Schools</b>					10.52		
<b>Average Per Pupil Amount for Materials &amp; Supplies in Non-Title I Schools</b>							\$158.37



# Report of Comparability in the Distribution of State & Local Funds

**Section III. Method A: Title I Schools Analysis (compared to non-Title I schools)**

**Totals from Method A - Non-Title I Schools tab**

Average Number of Pupils/Staff in Non-Title I Schools	<b>9.36</b>
Average Pupils/Staff × 110% = Pupil/Staff Ratio	<b>10.29</b>
Average Per Pupil Amount for Materials & Supplies in Non-Title I Schools	<b>\$110.68</b>
Average Per Pupil Amount × 90% = Supplies/Materials Ratio	<b>\$99.61</b>

District: Mat-Su

Grade span category: Elementary

Enter grade span, if other: \_\_\_\_\_

Enrollment size category: Larger  
if applicable

Enter information for Title I schools in this grade span and size category.

Districts may exclude State/local funds expended for:

1. Limited-English-proficient students and
2. Excess costs of providing services to children with disabilities.

**\*NOTE: A school is comparable if it meets either the Pupil/staff ratio (<110% of the non-Title I ratio) OR the instructional supplies/materials (> 90% of the Non Title I) OR both of the comparable columns.**

Name of School	State School ID #	Actual Grade Levels	Number of Students Enrolled	Number (FTE) Staff	# Pupils Per 1.0 FTE Staff	*Comparable? Y/N	School Allocation for Instructional Supplies & Curriculum Materials	Instructional Supplies & Curriculum Materials Per Pupil Amount	*Comparable? Y/N2
Big Lake Elementary School	330380	K-5	313	48.38	6.47	Yes	\$254,266.00	\$812.35	Yes
Butte Elementary School	330350	K-5	263	38.74	6.79	Yes	\$104,063.00	\$395.68	Yes
Cottonwood Creek Elementary School	330280	K-5	422	49.57	8.51	Yes	\$195,707.00	\$463.76	Yes
Dena'ina Elementary School	330550	K-5	386	49.50	7.80	Yes	\$195,335.00	\$506.05	Yes
Finger Lake Elementary School	330290	K-5	396	52.49	7.54	Yes	\$121,352.00	\$306.44	Yes
Goose Bay Elementary School	330390	K-5	302	42.31	7.14	Yes	\$114,188.00	\$378.11	Yes
Iditarod Elementary School	330040	K-5	410	49.44	8.29	Yes	\$256,031.00	\$624.47	Yes
John Shaw Elementary School	330500	K-5	479	55.49	8.63	Yes	\$126,407.00	\$263.90	Yes
Knik Elementary School	330510	K-5	267	32.06	8.33	Yes	\$105,582.00	\$395.44	Yes
Meadow Lakes Elementary School	330420	K-5	282	49.41	5.71	Yes	\$183,510.00	\$650.74	Yes
Ron Larson Elementary School	330430	K-5	351	51.50	6.82	Yes	\$93,611.00	\$266.70	Yes
Sherrod Elementary School	330060	K-5	371	39.81	9.32	Yes	\$184,945.00	\$498.50	Yes
Snowshoe Elementary School	330190	K-5	356	43.33	8.22	Yes	\$161,890.00	\$454.75	Yes
Swanson Elementary School	330080	K-5	344	42.68	8.06	Yes	\$148,993.00	\$433.12	Yes
Talkeetna Elementary School	330340	K-5	107	19.83	5.40	Yes	\$55,121.00	\$515.15	Yes
Tanaina Elementary School	330180	K-5	368	49.19	7.48	Yes	\$254,524.00	\$691.64	Yes
Willow Elementary	330320	K-5	118	19.25	6.13	Yes	\$95,160.00	\$806.44	Yes





**Section III. Method A: Title I Schools Analysis (compared to non-Title I schools)**

**Totals from Method A - Non-Title I Schools tab**

Average Number of Pupils/Staff in Non-Title I Schools	<b>11.86</b>
Average Pupils/Staff × 110% = Pupil/Staff Ratio	<b>13.05</b>
Average Per Pupil Amount for Materials & Supplies in Non-Title I Schools	<b>\$127.85</b>
Average Per Pupil Amount × 90% = Supplies/Materials Ratio	<b>\$115.06</b>

District: **Mat-Su** \_\_\_\_\_

Grade span category: **Middle** \_\_\_\_\_

Enter grade span, if other: \_\_\_\_\_

Enrollment size category: **Larger** \_\_\_\_\_  
if applicable

Enter information for Title I schools in this grade span and size category.

Districts may exclude State/local funds expended for:

1. Limited-English-proficient students and
2. Excess costs of providing services to children with disabilities.

**\*NOTE: A school is comparable if it meets either the Pupil/staff ratio (<110% of the non-Title I ratio) OR the instructional supplies/materials (> 90% of the Non Title I) OR both of the comparable columns.**

Name of School	State School ID #	Actual Grade Levels	Number of Students Enrolled	Number (FTE) Staff	# Pupils Per 1.0 FTE Staff	*Comparable? Y/N	School Allocation for Instructional Supplies & Curriculum Materials	Instructional Supplies & Curriculum Materials Per Pupil Amount	*Comparable? Y/N2
Houston Middle School	330450	6-8	343	38.74	8.85	Yes	\$162,387.00	\$473.43	Yes
Palmer Jr Middle School	330020	6-8	568	56.75	10.01	Yes	\$150,139.00	\$264.33	Yes
Wasilla Middle School	330140	6-8	567	62.38	9.09	Yes	\$144,883.00	\$255.53	Yes
Teeland Middle School	330440	6-8	656	63.00	10.41	Yes	\$157,861.00	\$240.64	Yes



**Section III. Method A: Title I Schools Analysis (compared to non-Title I schools)**

Totals from Method A - Non-Title I Schools tab

Average Number of Pupils/Staff in Non-Title I Schools	<b>10.52</b>
Average Pupils/Staff × 110% = Pupil/Staff Ratio	<b>11.57</b>
Average Per Pupil Amount for Materials & Supplies in Non-Title I Schools	<b>\$158.37</b>
Average Per Pupil Amount × 90% = Supplies/Materials Ratio	<b>\$142.53</b>

District: Mat-Su

Grade span category: High

Enter grade span, if other: \_\_\_\_\_

Enrollment size category: Larger  
if applicable

Enter information for **Title I schools** in this grade span and size category.

Districts may exclude State/local funds expended for:

1. Limited-English-proficient students and
2. Excess costs of providing services to children with disabilities.

**\*NOTE: A school is comparable if it meets either the Pupil/staff ratio (<110% of the non-Title I ratio) OR the instructional supplies/materials > 90% of the Non Title I OR both of the comparable columns.**

Name of School	State School ID #	Actual Grade Levels	Number of Students Enrolled	Number (FTE) Staff	# Pupils Per 1.0 FTE Staff	*Comparable? Y/N	School Allocation for Instructional Supplies & Curriculum Materials	Instructional Supplies & Curriculum Materials Per Pupil Amount	*Comparable? Y/N2
Burchell High School	337010	9-12	226	26.18	<b>8.63</b>	Yes	\$92,988.00	\$411.45	Yes
Houston High School	330250	9-12	372	51.38	<b>7.24</b>	Yes	\$106,667.00	\$286.74	Yes
Joe Redington Sr. Jr/Sr High School	330540	6-12	523	61.25	<b>8.54</b>	Yes	\$152,855.00	\$292.27	Yes
Susitna Valley High School	330070	6-12	235	28.13	<b>8.36</b>	Yes	\$65,858.00	\$280.25	Yes
Valley Pathways High School	337020	9-12	153	20.38	<b>7.51</b>	Yes	\$64,677.00	\$422.73	Yes