



**Leadership, Curriculum & Instruction**

Michelle Watkins, Senior Executive Director

**WSD INSPIRES!**

BOARD OF TRUSTEES  
 Frances Nguyen, President  
 Jeremy Khalaf, Vice President  
 Khanh Nguyen, Clerk  
 Tina Gustin-Gurney, Member  
 David Johnson, Member

**Westminster School District  
 Plan for Prop 28 Funds Arts and Music in Schools  
 Arts and Music in School Funding Guarantee and Accountability Act**

**Our Commitment**

WSD is committed to ensuring that each student has equitable opportunities for arts education.

**Mission**

It is our collective responsibility to educate and empower all students to pursue excellence through a distinctive, rigorous, and engaging academic experience.

**Vision**

Leading the way as the premier Pre K-8th grade school district in Orange County (CA) by providing exceptional and innovative experiences where all learners thrive.

**WSD Arts Strategic Plan 23-25:**

Based on the recommendations of the Arts Task Force, in alignment with the Strategic Arts Plan (approved June 2023) and The WSD INSPIRES! Strategic Plan, (1.6 & 1.7), we will be expanding and implementing a new VAPA program, that allows weekly VAPA instruction for all elementary students and the expansion of the Arts at all three middle schools. WSD will use Prop 28 Arts and Music in Schools funding to

**Focus Area 1: Academic Achievement & Continuous Innovation**

**1.6:** *Concurrent with instructional coherence, expand and create targeted innovative specialty programs across all schools in the district that cultivate critical and creative thinking by integrating problem-based learning opportunities to attract and retain students*

**1.7:** *Establish a comprehensive district-wide arts program for all students*

<b>Focus Area</b>	<b>Description</b>
Arts for All	Students should have <u>access</u> to quality arts education programs
Qualified Staff	High-quality instruction from <u>well-trained</u> staff
Curriculum and Professional Development	Teachers and administrators receive <u>appropriate training</u> to implement a comprehensive, standards-based curriculum
Program Management	Students have <u>adequate</u> facilities, equipment, and supplies
Equitable and Sustainable Funding	Funding is allocated now and in the <u>future</u>
Community Outreach Education	<u>Engage</u> families and the community



## **Leadership, Curriculum & Instruction**

*Michelle Watkins, Senior Executive Director*

## **WSD INSPIRES!**

### BOARD OF TRUSTEES

Frances Nguyen, President  
Jeremy Khalaf, Vice President  
Khanh Nguyen, Clerk  
Tina Gustin-Gurney, Member  
David Johnson, Member

### **Background on the Arts Strategic Plan and Prop 28 Funding:**

Westminster contracted with the Orange County Department of Education to implement the Strategic Arts Planning Guide from Create CA. With Prop 28 approving additional funding for the Arts, we formed an Arts Task Force in 22-23 and The WSD Arts Strategic Plan was approved in 2023 with alignment to the Prop 28 Arts and Music for all.

The Arts Task Force team surveyed school sites for baseline data for current programming and begin the strategic planning process. The OCDE Arts Coordinator aligned a county draft Arts plan with Westminster's District Goals. The 23-25 Arts Strategic Plan focuses on key components of equitable and sustainable arts education for content, sustainability, and infrastructure. The Arts Task Force prioritized outcomes based on identified strengths, refined sample options for year 1, and presented to the board on June 22, 2023.

Prop 28: The measure requires the state to establish a new, ongoing program supporting arts instruction in schools beginning in 2023-24. Prop 28 has a focus on The Arts Standards with a focus on the arts disciplines – dance, music, theater, and visual arts and inclusive of media arts (digital, imaging, animation, sound production, web design, virtual reality, and interactive design) to reflect the fundamental belief that every child should have equitable access to high-quality, standards-based arts education to thrive and participate in modern society.

### **Summary of Proposition 28**

- WSD will receive annual funds to supplement (not supplant) arts education programs.
- In 2023-2024, we will receive approximately \$1.417 million.
- In 2024-2025, we expect to receive roughly \$1.4 million based on our current enrollment.
- Arts Education includes five disciplines of dance, music, theater, media & visual arts.
- 80% of funds must be used to employ certificated or classified employees to provide arts education.
- The remaining 20% can be used for arts education support including training, supplies and arts educational partnership programs.
- Districts must submit an annual Board-approved report and post how funds were spent on their websites.
- March 2023 Funds are available for up to 3 years from allocation or will revert back to the California Department of Education.



## **Leadership, Curriculum & Instruction**

*Michelle Watkins, Senior Executive Director*

**WSD INSPIRES!**

BOARD OF TRUSTEES

Frances Nguyen, President  
Jeremy Khalaf, Vice President  
Khanh Nguyen, Clerk  
Tina Gustin-Gurney, Member  
David Johnson, Member

## **Prop 28 Arts and Music in Schools Implementation**

### **Elementary School Prop 28 Plan:**

*Anderson, Clegg, DeMille, Eastwood, Finley, Fryberger, Hayden, Meairs, Schmitt, Schroeder, Sequoia, Webber, Willmore*

- Beginning in the 2024-2025 school year, at least 80% of funds will be used to hire certificated music teachers to supplement our current music program.
- A maximum of 20% of the funds will be used to purchase musical instruments and supplies
- This will result in our primary grade students (TK-6) having access to weekly Visual and Performing Arts classes provided by a WSD employee. This is an improvement over our current program in which students receive music instruction once a month.
- Hire 5 Elementary VAPA teachers by the end of the 2023-2024 school year to start a weekly VAPA program at all 13 elementary schools for weekly VAPA to support the expansion of the Arts
  - 5 Visual and Performing Arts (VAPA) teachers to support TK-6th grade Music, Performing/Theater Arts, and Musical Theater
  - 3 Teacher Assistants for VAPA

### **Middle School Prop 28 Plan:**

*Johnson, Stacey, Warner*

- At least 80% of funds will be used to hire certificated arts teachers to expand electives at our middle schools. We will begin implementing this expansion in the 2024-2025 school year.
- A maximum of 20% of funds will be used to purchase supplies to support arts elective programs.
- Hire 3 Middle School VAPA teachers by the end of 2023-2024
  - 3 Middle School VAPA teachers to expand Performing Arts, Media/Visual Arts, Music
  - 3 Teacher Assistants to support a push-in model



**Leadership, Curriculum & Instruction**

Michelle Watkins, Senior Executive Director

**WSD INSPIRES!**

BOARD OF TRUSTEES  
 Frances Nguyen, President  
 Jeremy Khalaf, Vice President  
 Khanh Nguyen, Clerk  
 Tina Gustin-Gurney, Member  
 David Johnson, Member

**2024-2025 Estimated Annual Budget\* Prop 28 AMS**

School Code	School Name*	School Type*	Total Prior Year Enrollment	Total School Site AMS Allocation
0	District Office	District Office	187	33,760
119172	John F. Land	Preschool	12	2,189
119925	Ada Clegg Elementary	Elementary	489	76,228
6030720	Schroeder Elementary	Elementary	483	71,095
6030738	Demille Elementary	Elementary	509	85,182
6030753	Finley Elementary	Elementary	356	62,786
6030761	Eastwood Elementary	Elementary	549	75,721
6030787	Fryberger Elementary	Elementary	351	61,528
6030795	Anderson Elementary	Elementary	491	87,584
6030811	Meairs Elementary	Elementary	449	80,669
6030829	Jessie Hayden Elementary	Elementary	600	103,315
6030837	Webber Elementary	Elementary	355	63,616
6030852	Willmore Elementary	Elementary	503	86,322
6030860	Schmitt Elementary	Elementary	322	58,088
6030886	Sequoia Elementary	Elementary	426	68,639
6030712	Helen Stacey Middle	Middle	865	137,303
6030878	Johnson Middle	Middle	587	105,956
6030928	Warner Middle	Middle	879	157,357
			<b>8,413</b>	<b>\$1,417,338</b>

	Quantity	Salary + HWB	Total Cost	Allocation= \$1,417,338	%
<b>Staff (80%+)</b>					
Elementary VAPA Teachers	5	\$129,757	\$648,785	<b>\$1,213,065</b>	<b>~86%</b>
Middle School VAPA Teachers	3	\$129,757	\$389,271		
VAPA Assistants	5	\$35,001.80	\$175,009		
<b>Materials (20% or less)</b>					
Art Curriculum & Materials	Lessons + Materials + Assemblies		\$167,895	<b>\$190,100</b>	<b>~13%</b>
<b>Admin Costs (1% or less)</b>	1	\$14,173.38	\$14,173.38	<b>\$14,173</b>	<b>~1%</b>
				<b>\$1,417,338</b>	<b>100%</b>