

Eastern Upper Peninsula Intermediate School District

**A. General Information**

	FY 2022-23			
Total Budget	\$ 39,544,281.00			
Pupil FTEs	6,339.43			
ISD Employees	165			
Constituent Districts, PSAs, Nonpublic Schools	21			

**B. Travel Information**

Board Member/Administrator Name - NONE EXCEEDED \$3,000	
FY 2023 Total Cost of Air Fare	
FY 2023 Total Cost of Overnight Lodging	
FY 2023 Total Cost of Car Rental	
FY 2023 Total Cost of Meals	

**C. Contract Information**

Subject Matter	Cost	Bid?	Signed by	Position
Rehabilitation Services	\$ 3,257,093.00	No	Rachel Fuerer	Director of Spec. Ed
Psychological Services	\$ 38,352.00	No	Rachel Fuerer	Director of Spec. Ed

**E. Salary, Expense Account, & Supplemental Compensation Information**

Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent	\$ 132,018.00	\$ -	\$ -	\$ 300.00
Director of Special Education	\$ 111,608.00	\$ -	\$ -	\$ 1,500.00
Director of General Education	\$ 111,508.00	\$ -	\$ -	\$ 1,500.00
MiExcel Coordinator	\$ 107,362.00	\$ -	\$ -	\$ -
Director of MiSTEM Region	\$ 107,286.00	\$ -	\$ -	\$ 800.00

**F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks**

Fund Source	Fiber Optic or
	\$ -

**G. Public Relations, Polling, Lobbying, and Legal Services**

Thrun Law Firm	Legal Services	\$ 6,547.00	
Secrest, Wardel, Lynch, Hampton, Truex, Morely	Legal Services	\$ 398.00	
Clark Hill, PLC	Legal Services	\$ 31,825.00	
Northern MI Schools Legislative Assoc	Lobbying Services	\$ -	

**H. IRS Tax Form 1099s in Excess of \$25,000**

Name	Amount	Project(s)	Services
Weber and Devers	\$ 49,024.00	Student Services	Psychological Services
Clark Hill PLC	\$ 28,993.00	Special Education	Legal Fees
Caliber LLC	\$ 28,800.00	Tower Lighting	Professional Services
GUD Marketing	\$ 219,854.00	MiStem Operational Grant	Marketing
Evergrowth Consulting	\$ 38,160.00	ECSN Grant	Project Management
Scheibe Concrete LLC	\$ 43,710.00	Learning Center	Site Improvements

**I. Certain ISD Expenditures**

	\$ Amount	% of Budget
Administrative costs	\$ 689,471.00	1.74%
Public Relations, surveys, polling, lobbying, legal fees	\$ 38,770.00	0.10%

**J. Motor Vehicle Expenses**

Motor Vehicles	Purpose
2014 Chevy Impala	Pool vehicle for staff business-related use
2014 Dodge Van	Pool vehicle for staff business-related use
2014 Dodge Van	Pool vehicle for staff business-related use
2014 Ford Focus	Pool vehicle for staff business-related use
2016 Chevy Impala	Pool vehicle for staff business-related use
2016 Chevy Impala	Pool vehicle for staff business-related use
2016 Chevy Impala	Pool vehicle for staff business-related use
2016 Chevy Impala	Pool vehicle for staff business-related use
2016 Dodge Caravan	Pool vehicle for staff business-related use
2016 Dodge Caravan	Pool vehicle for staff business-related use
2017 Ford Taurus	Pool vehicle for staff business-related use
2017 Ford Taurus	Pool vehicle for staff business-related use
2017 Ford Taurus	Pool vehicle for staff business-related use
2019 Chevy Impala	Pool vehicle for staff business-related use
2019 Chevy Impala	Pool vehicle for staff business-related use
2019 Chevy Impala	Pool vehicle for staff business-related use
2019 Chevy Impala	Pool vehicle for staff business-related use
2019 Chevy Impala	Pool vehicle for staff business-related use
2019 Chevy Impala	Pool vehicle for staff business-related use
2019 Chevy Impala	Pool vehicle for staff business-related use
2020 Dodge Caravan	Pool vehicle for staff business-related use
2012 Ford Transit	Pool vehicle for staff business-related use
2014 Ford Escape	Pool vehicle for staff business-related use
2020 Ford Transit	Pool vehicle for staff business-related use
2022 GMC Savana	Pool vehicle for staff business-related use
2018 Ford Explorer	Superintendent vehicle