

## BUDGET NARRATIVE

<b>LEA: Whitesboro CSD</b>	<b>FOR TITLE: 5% ARP-ESSER State Reserve</b>
<b>BEDSCODE: 412902060000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>Funds in this category will be utilized to compensate Teachers and School Counselors for our summer academic and enrichment programs and after school high-dosage tutoring program.</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	<i>Funds in this category will be utilized to compensate Teacher Assistants, Bus Drivers and Nurses for our summer academic and enrichment programs and after school high-dosage tutoring program.</i>
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	<p><i>Funds in this category will be utilized to purchase healthy snacks for students participating in our summer programs and after school high-dosage tutoring programs. Art/Music supplies and materials will also be purchased to support the enrichment program. Such items include:</i></p> <ul style="list-style-type: none"> <li><i>• Construction/Craft/Tissue Paper</i></li> <li><i>• Drawing Pens/Pencils</i></li> <li><i>• Markers/Crayons</i></li> <li><i>• Erasers</i></li> <li><i>• Glue/Glue Sticks</i></li> <li><i>• Watercolor Sets</i></li> <li><i>• Clay</i></li> <li><i>• Paint Brushes</i></li> <li><i>• Paint</i></li> </ul>

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
	<ul style="list-style-type: none"> <li>• <i>Glitter</i></li> <li>• <i>Cleaning Supplies</i></li> <li>• <i>Sheet Music</i></li> <li>• <i>Clarinet/Saxophone Reeds</i></li> <li>• <i>Oboe/Bassoon Reeds</i></li> <li>• <i>Valve Oil</i></li> </ul>
<p><b>Code 46</b> <i>Travel Expenses</i></p>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	