

BUDGET NARRATIVE

LEA: Whitesboro CSD	FOR TITLE: 1% ARP-ESSER Summer Learning and Enrichment
BEDSCODE: 412902060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Funds in this category will be utilized to compensate Teachers and School Counselors for our summer academic and enrichment programs.</i>
Code 16 <i>Support Staff Salaries</i>	<i>Funds in this category will be utilized to compensate Teacher Assistants and Bus Drivers for our summer academic and enrichment programs.</i>
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	<p><i>Funds in this category will be utilized to purchase healthy snacks for students participating in our summer programs. Art/Music supplies and materials will also be purchased to support the enrichment program. Such items include:</i></p> <ul style="list-style-type: none"> • <i>Construction/Craft/Tissue Paper</i> • <i>Drawing Pens/Pencils</i> • <i>Markers/Crayons</i> • <i>Erasers</i> • <i>Glue/Glue Sticks</i> • <i>Watercolor Sets</i> • <i>Clay</i> • <i>Paint Brushes</i> • <i>Paint</i> • <i>Glitter</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
	<ul style="list-style-type: none"> • <i>Cleaning Supplies</i> • <i>Sheet Music</i> • <i>Clarinet/Saxophone Reeds</i> • <i>Oboe/Bassoon Reeds</i> • <i>Valve Oil</i>
<p><i>Code 46</i> <i>Travel Expenses</i></p>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	