

BUDGET NARRATIVE

LEA: Whitesboro Central School District	FOR TITLE: ARP-ESSER
BEDSCODE: 412902060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Funds in this category will be utilized to provide supplemental core instruction and educational enrichment by providing an after school tutoring program, a sports intramural program, summer programming and an arts and music camp. All activities will be taught by district staff and compensated at the contractually agreed upon hourly rate.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	<p><i>Funds in this category will be utilized to provide materials and supplies for teachers to enhance reading, writing and math skills in the classroom.</i></p> <p><i>Such materials shall include:</i></p> <p><i>Wilson Foundations:</i></p> <ul style="list-style-type: none"> • <i>Teacher’s Manuals</i> • <i>Membership to online activities/programs</i> • <i>Activity Cue Cards</i> • <i>Home Support Pack</i> • <i>Owl Puppets</i> • <i>Sentence and Syllable Frames</i> • <i>Alphabet Wall Strip</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
	<ul style="list-style-type: none"> • <i>Cursive Alphabet Wall Strip</i> • <i>Keyword Puzzles</i> • <i>Large Sound Cards</i> • <i>Standard Sound Cards</i> • <i>Trick Word Flash Cards</i> • <i>Sound Alike Sound Cards</i> • <i>Word of the Day Cards</i> • <i>Manuscript Letter Formation Guides</i> • <i>Cursive Letter Formation Guides</i> • <i>Foundations Large Writing Grid</i> • <i>Fluency Kits</i> • <i>Stories Set</i> • <i>Books to Remember</i> • <i>Classroom Poster Sets</i> • <i>Vowel Extension Poster</i> • <i>Wilson Cursive Writing Kit</i> • <i>Letterboards</i> • <i>Magnetic Letter Tiles</i> • <i>Dry Erase Writing Tablet</i> • <i>Gel Word Board with Magic Pen</i> • <i>Student notebooks and composition books</i> • <i>My Foundations Journal</i> <p><i>Math Envisions Materials</i></p> <ul style="list-style-type: none"> • <i>Digital Courseware License</i> • <i>Teacher Editions</i> • <i>Teacher Resource Masters Packages</i> • <i>Student Workbooks</i> • <i>Diagnosis and Intervention System</i> • <i>Classroom Manipulative Kits</i> <p><i>STAR Reading K-8 Materials</i></p> <ul style="list-style-type: none"> • <i>STAR Assessments</i> • <i>STAR Curriculum Based Management (CBM)</i> • <i>Accelerated Reader</i> • <i>myON Web Access</i> <p><i>Additional hardware such as Chromebooks will be procured in order to maintain our 1:1 device program and provide mobile hot spots for those who do not have internet service in their homes.</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	<i>Funds in this category will be utilized to provide additional academic and social emotional supports for students by adding a social worker and AIS English teacher, and providing summer school for students when warranted.</i>
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	