

WHITESBORO CENTRAL SCHOOL DISTRICT BUDGET NOTICE

OVERALL BUDGET PROPOSAL

	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for the 2024-25 School Year*
Total Budgeted Amount, not Including Separate Propositions	\$80,101,970	\$84,090,616	\$83,313,727
Increase/Decrease for the 2024-2025 School Year		\$3,988,646	\$3,211,757
Percentage Increase/Decrease in Proposed Budget		4.98%	4.01%
Change in the Consumer Price Index		4.12%	
A. Proposed Levy to Support the Total Budgeted Amount	\$34,936,262	\$35,713,151	
B. Levy to Support Library Debt, if Applicable	0	0	
C. Levy for Non-Excludable Propositions, if Applicable **	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$34,936,262	\$35,713,151	\$34,936,262
F. Total Permissible Exclusions	\$1,339,861	\$1,342,438	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$33,596,401	\$34,370,713	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E-B-F+D)	\$33,596,401	\$34,370,713	
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	0	0	
Administrative Component	\$7,708,841	\$8,110,396	\$7,988,265
Program Component	\$56,754,933	\$60,274,247	\$59,810,629
Capital Component	\$15,638,196	\$15,705,973	\$15,514,833

Should the proposed budget be defeated, pursuant to Section 2023 Education Law, the contingency budget shows the reduction in supplies, deletion of specific equipment and elimination of the funds budgeted for the Capital Outlay.

List Separate Propositions that are not included in the Total Budgeted Amount:

	Description	Amount
Proposition 1 - School Buses	Authorization to purchase six (6) 66-passenger diesel buses, Two (2) 30-passenger gas buses.	Not to exceed \$1,290,350 which impacts the 2025-2031 budgets.

	Under the Budget Proposed for the 2024-2025 School Year
Estimated Basic STAR Exemption Savings¹	\$547

The annual budget vote for the fiscal year 2024-25 by the qualified voters of the Whitesboro Central School District, Oneida County, New York, will be held at the Parkway Middle School, Deerfield Elementary School and Marcy Elementary School in said district on Tuesday, May 21, 2024, between the hours of 7:00 a.m. and 8:00 p.m., prevailing time in the Parkway Middle School, Deerfield Elementary School and Marcy Elementary School, at which time the polls will be opened to vote by ballot or machine.

¹The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Based on state law, the STAR exemption is capped at **2%** of the prior year's maximum savings.

Whitesboro Central School District

65 Oriskany Boulevard
Whitesboro, NY 13492

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