



2023 PROPOSED

CAPITAL IMPROVEMENT

PROJECT

WHITESBORO CENTRAL SCHOOL DISTRICT

PROJECT DEVELOPMENT

- Districtwide Facilities Committee
- District Leadership Team
- District/community surveys
- Building Conditions surveys
- Financial planning
- Board of Education



CAPITAL PROJECT



AT A GLANCE

\$26
MILLION

**TOTAL PROJECT
COST**

86%

**CONTRIBUTION
BY NEW YORK
STATE AID**

0

**LOCAL TAX
IMPACT**

NO TAX INCREASE INCLUDED WITH THIS PROJECT



**WHAT IS BEING PROPOSED
AS A PART OF THIS CAPITAL
IMPROVEMENT PROJECT?**



HIGH SCHOOL

- Art room and Family & Consumer Science room upgrades
- HVAC upgrades
- Select window/floor replacements
- Interior/exterior wall upgrades
- Replace parking lot lighting
- Upgrades to auditorium including sound and lighting systems



Art classroom at High School



Family & Consumer Science classroom at High School



Windows at High School

MIDDLE SCHOOL

- HVAC upgrades
- Reconstruct auditorium entry/steps
- Replace retaining walls at football & baseball fields
- Replace gym flooring
- Art room and Family & Consumer Science room upgrades
- Kitchen upgrades



Family & Consumer Science classrooms at Middle School



PARKWAY

- Replace boilers
- Replace water heating system
- Replace select windows
- HVAC upgrades
- Upgrade emergency lighting
- Kitchen upgrades
- Select wall upgrades and floor replacements
- Gym insulation/exterior envelope improvements
- Provide accessible ADA walkways to athletic field & courts



Boilers at Parkway



DEERFIELD ELEMENTARY

- New centralized ADA compliant playground
- Kitchen upgrades
- Replace boilers
- HVAC upgrades
- Installation of new sidewalk
- Classroom/nurse's office modifications



Playground equipment at Deerfield



Playground equipment at Deerfield



Sidewalk extension at Deerfield

HART'S HILL ELEMENTARY

- Kitchen upgrades
- HVAC upgrades
- Replace select flooring
- Provide basement ventilation
- Replace boilers
- Replace water heating system
- Install field drainage



Kitchen at Hart's Hill

MARCY ELEMENTARY

- Kitchen upgrades
- HVAC upgrades
- Replace boilers
- Replace water heating system
- New centralized ADA compliant playground



Playground equipment at Marcy



Siding at Marcy

WESTMORELAND ROAD ELEMENTARY

- Kitchen upgrades
- HVAC upgrades
- Replace water heating system
- Upgrade non-ADA bathrooms
- Replace select original plumbing fixtures
- Replace main vestibule doors



Main vestibule doors at Westmoreland Road



Fire panel at Westmoreland Road

ATHLETICS

- Dugouts on baseball field at HS
- Dugouts on softball field at Parkway and at Westmoreland Rd.
- Turf baseball field at MS (multi-purpose field)
- Turf softball field at Westmoreland Rd. (multi-purpose field)
- Replace exterior scoreboard (Wadas Field) at HS
- Replace baseball scoreboard at MS
- Replace gym scoreboard at Parkway
- Football stadium retaining wall and fence upgrades at MS
- Retrofit stadium lights at HS to LED
- Resurface select areas of the track at HS
- Provide new shot put location at HS



Softball field at Westmoreland Road



Current shot put at High School



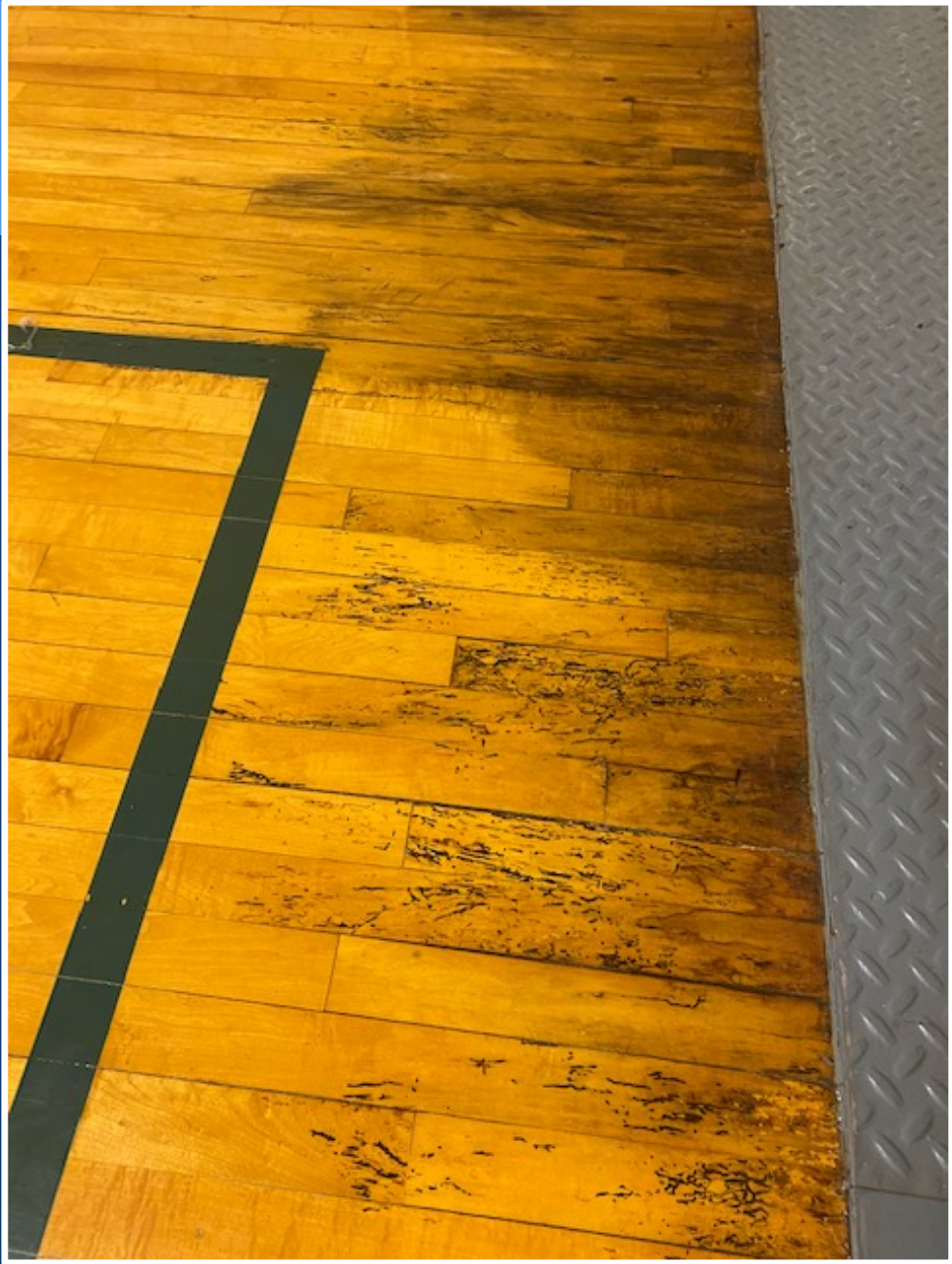
Baseball field at Middle School



Rendering of a turf field

GYM FLOOR RESURFACING

Gymnasium floors in all elementary school buildings as well as the Parkway building will be resurfaced as part of this capital improvement project.



Current gym floor



Current marquee at Parkway School



Example of digital marquee (located at Middle School)

MARQUEE REPLACEMENT

As a part of the proposed capital improvement project, each elementary school and the Parkway School will replace their current marquee signs with new, digital marquees.



MIDDLE SCHOOL CONCESSION

- Exterior wall upgrades
- Upgrade temperature controls
- Waterproof masonry on back of building
- Public address (PA) system additions

- Replace fire alarm system
- HVAC upgrades
- Interior/exterior wall improvement

BUS GARAGE

DISTRICTWIDE IMPROVEMENTS

- Replace fire alarm systems
- Replace carbon monoxide detectors
- Mechanical, electrical, and plumbing systems upgrades
- Network infrastructure
- Security initiatives
- ADA accessibility



ZERO IMPACT TO TAX LEVY

The \$26 million capital improvement project will not increase future taxes. The District's ability to fund the project without increasing school taxes is a result of utilizing state building aid (86%), and replacing existing debt service payments that will be retiring in 2024.



ZERO IMPACT TO TAX LEVY

LEVERAGING STATE AID

State aid reduces the cost for local taxpayers. Principal and interest costs for eligible capital improvement projects are reimbursed by New York State at rates specifically calculated for each district.

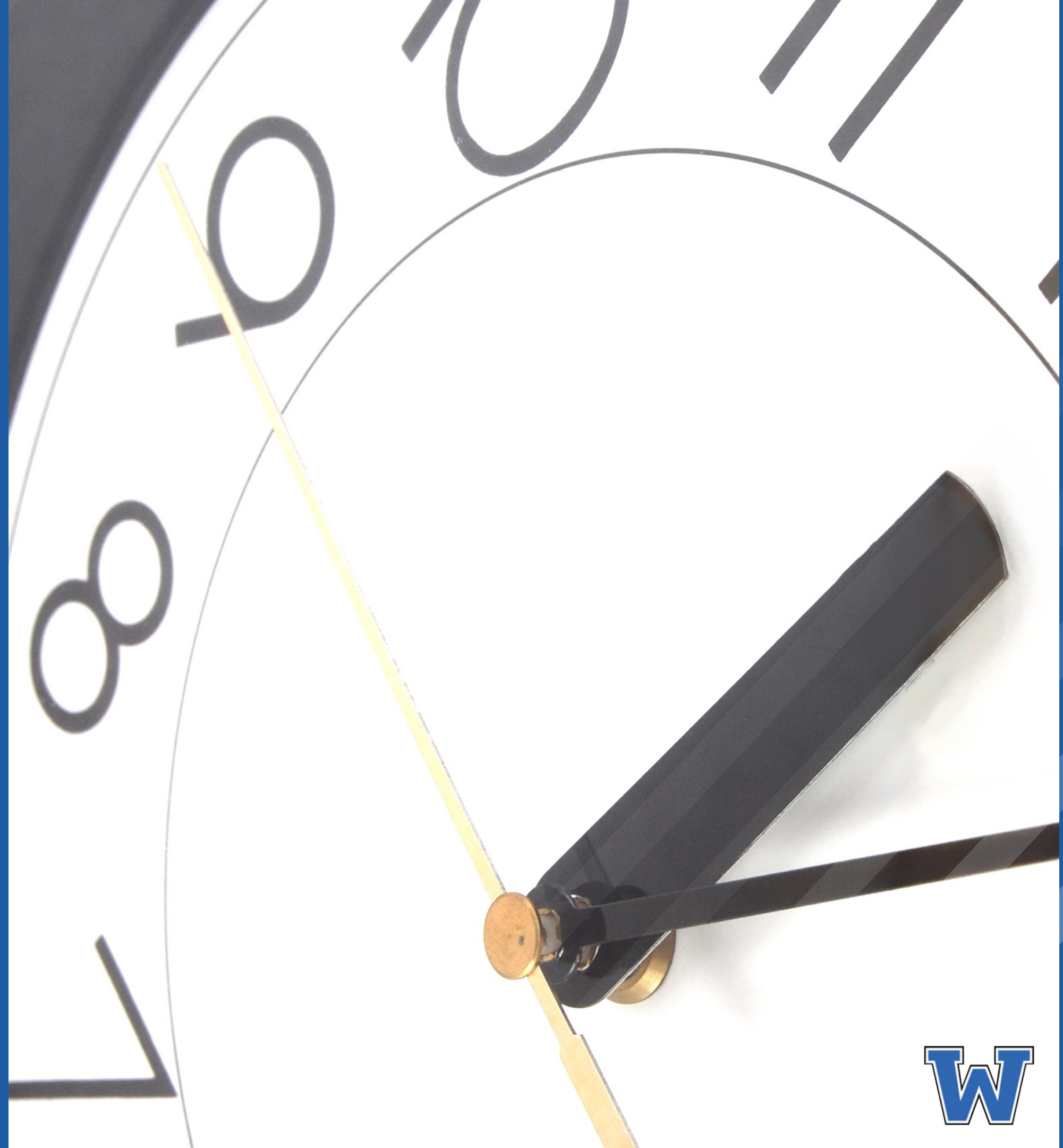
STRATEGIC DEBT SERVICE PAYMENTS

The District was able to eliminate additional local taxes by replacing existing debt service payments that will be retiring in 2024 with new debt service payments that are associated with this proposed capital project.

PROJECT TIMELINE

The District will utilize a multi-phase approach to this project in order to:

- Maximize state aid
- Minimize disruption to instruction
- Minimize disruption to athletic programs/extracurricular activities



HOW IS THE DISTRICT KEEPING FACULTY AND COMMUNITY MEMBERS INFORMED ABOUT THIS PROJECT?

- Posters in every school building lobby
- Newsletters
- Community forums/surveys
- Faculty meetings
- Marquees
- Website / QR code linking to website
- Mass notifications



SCAN WITH YOUR SMARTPHONE





VIRTUAL COMMUNITY FORUM

February 1, 2023

6:00 p.m.

*Please visit the District website after January 20, 2023,
for meeting information.*

www.wboro.org

CAPITAL PROJECT VOTE

February 14, 2023

7:00 a.m. to 8:00 p.m.

At Parkway, Marcy, and Deerfield schools

