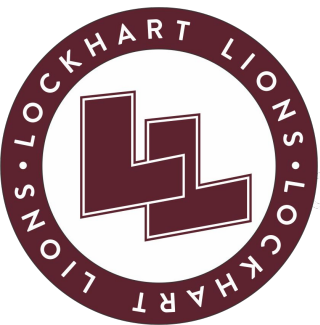




# LOCKHART ISD

## Bond Oversight Committee

May 15, 2024



PowerPoint

# Agenda

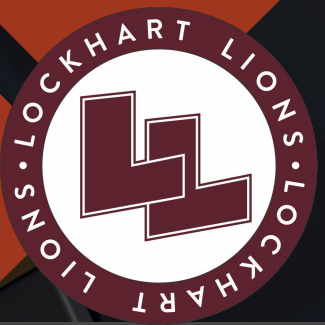
Welcome New Members and Introductions

Review Policy

LHS Progress Update

Borchert Loop Elementary School Update

Questions



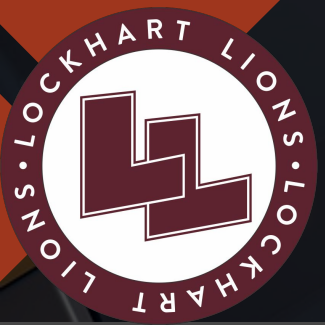


# LOCKHART HIGH SCHOOL HOLLOW CORE PLANKS





# STRUCTURAL STEEL INSTALLATION





# CAFETERIA GRADE BEAMS

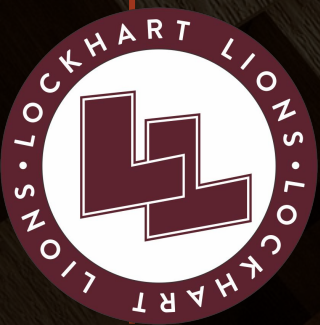




# BUDGET UPDATE

## Budget Update Lockhart High School Addition and Reno.

Balance Summary	Current Billings	Projected Billing To Date
Total Budget	\$18,682,891.00	\$18,682,891.00
Total Billed to Date	\$4,119,629.08	\$4,500,000.00
Retainage	\$204,458.07	\$204,458.07
Balance	\$14,767,719.99	\$14,387,349.07



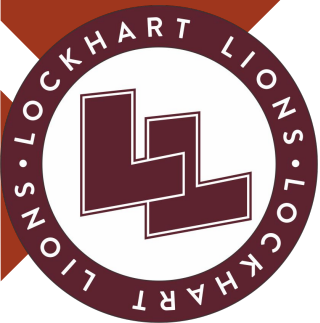


# LOCKHART HIGH SCHOOL SCHEDULE UPDATE

1. New Classroom wing:
  - a. Completed Pouring of Grade Beams
  - b. Installed Hollow Core Planks
  - c. Started the Structural Steel
2. Cafeteria Addition:
  - a. Installing Grade Beams
  - b. Completed Site Utilities
  - c. Started Under Slab MEP
3. Fine Arts Addition:
  - a. Installing Grade Beams
  - b. Completed Site Utilities
  - c. Started Under Slab MEP

MILESTONES: 1. Topping out of structural steel 4-25-24  
2. Building Dry-in 8-26-24  
3. Substantial Completion 11-27-24

**This project is still on schedule to finish winter of 2024**





# Borchert Loop Elementary School

## ELEMENTARY SCHOOL NO. 6 SITE PLAN

### TOTAL PARKING SPOTS

#### 120 Spaces

- 10 Bus Spaces
- 116 Parent Queing
- 60 Visitor Parking
- 60 Staff Parking

### FRONT PARKING LOT

#### 176 Spaces

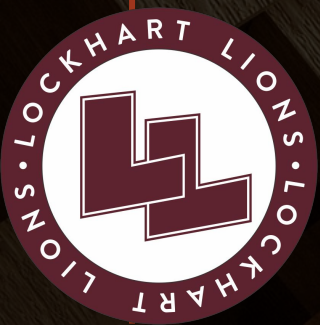
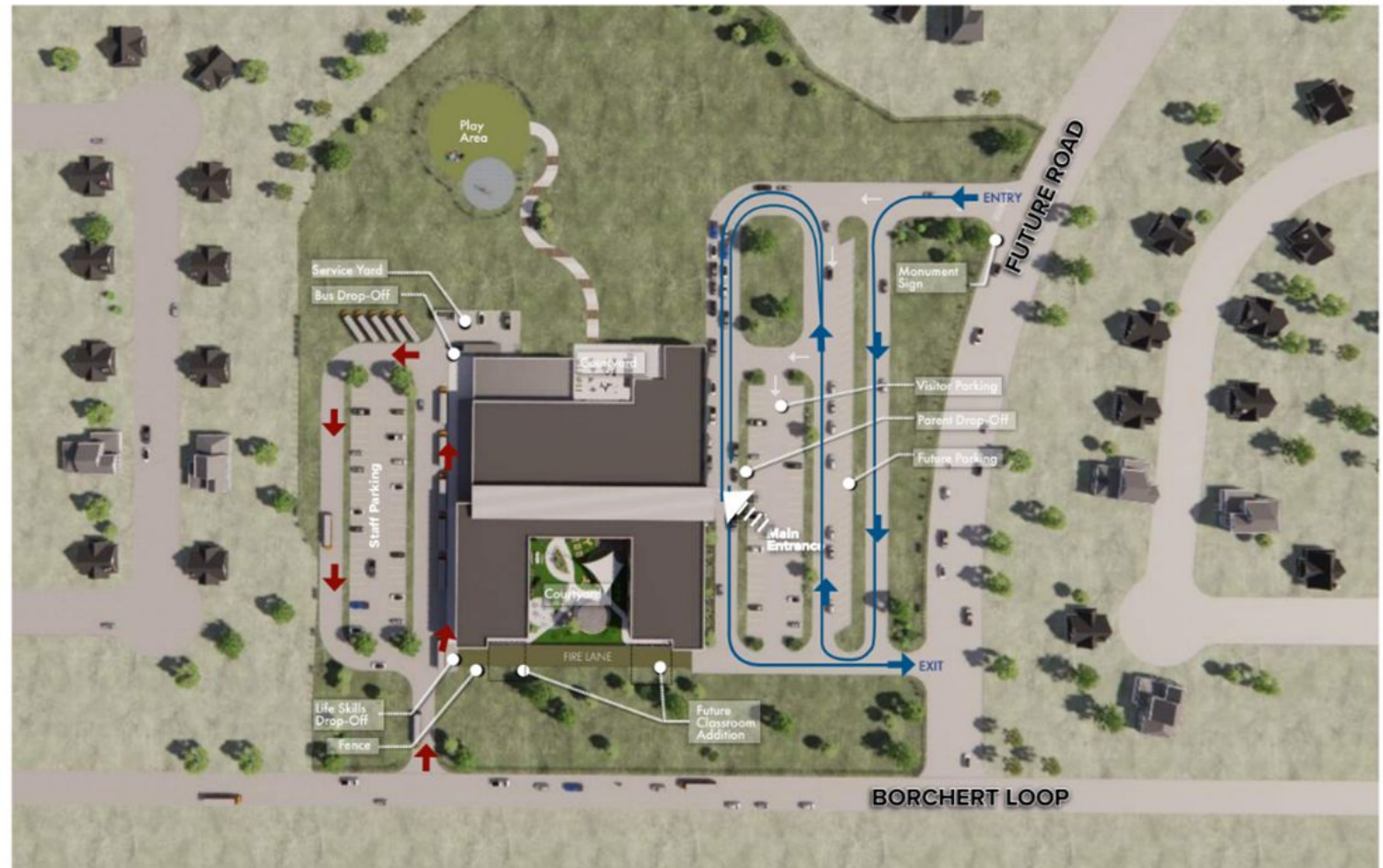
- 116 Parent Drop-Off
- 60 Parking Spots
- 40 Potential Parking

### REAR PARKING LOT

#### 120 Spaces

- 120 Queing
- 60 Parking Spots
- 5 Bus Parking
- 5 Service Staff Parking

- ➡ Bus Traffic Loop
- ➡ Parent Traffic Loop

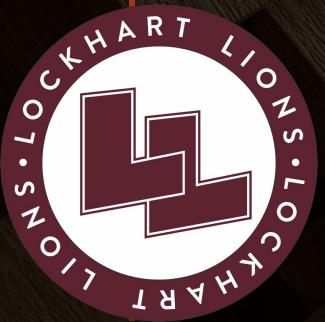




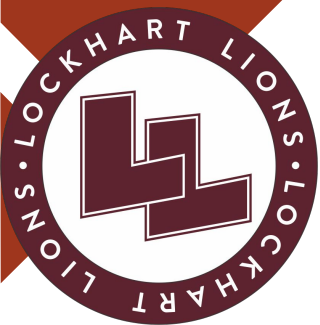




# Borchert Loop Elementary School









# BUDGET UPDATE

## Budget Update Borchert Loop Elementary School

Balance Summary	Current Billings	Projected Billing To Date
Total Budget	\$33,768,639.00	\$33,768,639.00
Total Billed to Date	\$2,665,683.00	\$2,850,000.00
Retainage	\$133,284.15	\$133,284.15
Balance	\$31,236,240.15	\$31,051,923.15



# Borchert Loop Elementary Sc

## SCHEDULE UPDATE

- Completed Building Pad Build up
- All Site Utilities are installed
- Pier Drilling is under way averaging 10 a day
- Bluebonnet has installed our permanent power power on site.

MILESTONES: 1. Concrete foundation complete 6-7-2024  
2. Topping out of structural steel 11-18-2024  
3. Building Dry-in 12-27-2024  
4. Conditioned Air 2-3-2025

**This Project is on schedule to finish May 2025**





