

2021-22 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District
Franklin County Adult Education Center

Revenues	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ -	-	\$ 3,921,428	24.57%	\$ 6,740,369,455	21.90%
State/Local (Excludes Lottery)	\$ 61,328	100%	\$ 12,041,370	75.43%	\$ 24,013,872,357	78.03%
Lottery	\$ -	-		0.00%		0.00%
Private	\$ -	-		0.00%	\$ 22,876,493	0.07%
Total	\$ 61,328	100%	\$ 15,962,798	100%	\$ 30,777,118,305	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ -	\$ 6,360	\$ 5,555	\$ -
Substitute Teachers (Salaries/Benefits)	See Footnote (1)			
Other Instructional Personnel	\$ -	\$ 1,906	\$ 1,330	\$ 12,676
Contracted Instructional Services	\$ -	\$ 453	\$ 323	\$ -
School Administration	\$ -	\$ 970	\$ 683	\$ 41,351
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 834	\$ 418	\$ -
Food Service	\$ -	\$ 1,366	\$ 599	\$ -
Operation and Maintenance of Plant	\$ -	\$ 1,458	\$ 1,138	\$ 5,442
Other School Level Support Services	\$ -	\$ 475	\$ 294	\$ 1,859
Total School Costs	\$ -	\$ 13,822	\$ 10,340	\$ 61,328

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
Teacher/Teacher Aides (Salaries/Benefits)	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total Costs</u>
Basic Programs	\$ -	\$ 6,099	\$ 4,631	\$ -
ESOL Programs	\$ -	\$ 8,579	\$ 5,726	\$ -
Exceptional Programs	\$ -	\$ 6,745	\$ 8,660	\$ -
Vocational Programs	\$ -	\$ 6,849	\$ 4,518	\$ -
Adult Programs*				

	PER FULL-TIME EQUIVALENT STUDENT			
Materials, Supplies, Operating Capital Outlay	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total Costs</u>
Textbooks		\$ -		\$ -
Computer Hardware and Software		\$ -		\$ -
Other Instructional Materials		\$ -		\$ -
Other Materials and Supplies	\$ -			\$ -
Library Materials and Supplies				\$ -

(1) Total Cost of Substitutes \$ -

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,628,540 or \$2,261.30 per FTE.

2021-22 School Financial Report
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Franklin County School District
Franklin County Schools K-12

Revenues	School	%	District	%	State	%
Federal	\$ 1,815,429	17.90%	\$ 3,921,428	24.57%	\$ 6,740,369,455	21.90%
State/Local (Excludes Lottery)	\$ 8,328,463	82.10%	\$ 12,041,370	75.43%	\$ 24,013,872,357	78.03%
Lottery	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Private	\$ -	0.00%	\$ -	0.00%	\$ 22,876,493	0.07%
Total	\$ 10,143,892	100.00%	\$ 15,962,798	100%	\$ 30,777,118,305	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ 6,317	\$ 6,360	\$ 5,555	\$ 4,719,947
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	
Other Instructional Personnel	\$ 1,926	\$ 1,906	\$ 1,330	\$ 1,439,218
Contracted Instructional Services	\$ 409	\$ 453	\$ 323	\$ 305,343
School Administration	\$ 906	\$ 970	\$ 683	\$ 676,785
Materials/Supplies/Operating Capital Outlay	\$ 830	\$ 834	\$ 418	\$ 620,420
Food Service	\$ 1,481	\$ 1,366	\$ 599	\$ 1,106,318
Operation and Maintenance of Plant	\$ 1,272	\$ 1,458	\$ 1,138	\$ 950,483
Other School Level Support Services	\$ 435	\$ 475	\$ 294	\$ 325,378
Total School Costs	\$ 13,576	\$ 13,822	\$ 10,340	\$ 10,143,892

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
Teacher/Teacher Aides (Salaries/Benefits)	School	District	State	Total Costs
Basic Programs	\$ 6,152	\$ 6,099	\$ 4,631	\$ 3,143,333
ESOL Programs	\$ 8,579	\$ 8,579	\$ 5,726	\$ 178,968
Exceptional Programs	\$ 6,408	\$ 6,745	\$ 8,660	\$ 1,150,454
Vocational Programs	\$ 6,882	\$ 6,849	\$ 4,518	\$ 247,192
Adult Programs*				

	PER FULL-TIME EQUIVALENT STUDENT			
Materials, Supplies, Operating Capital Outlay	School	District	State	Total Costs
Textbooks	\$ 167	\$ 111		\$ 124,555
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ 221	\$ 151		\$ 165,397
Other Materials and Supplies	\$ 441	\$ 319		\$ 329,586
Library Materials and Supplies	\$ 1	\$ 1		\$ 882

(1) Total Cost of Substitutes \$ 216,675

*Not FEFP Funded

Direct Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,628,540 or \$2,261.30 per FTE.

2021-22 School Financial Report
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Franklin County School District
Franklin County Learning Center

Revenues	School	%	District	%	State	%
Federal	\$ 358,635	54.25%	\$ 3,921,428	24.57%	\$ 6,740,369,455	21.90%
State/Local (Excludes Lottery)	\$ 302,482	45.75%	\$ 12,041,370	75.43%	\$ 24,013,872,357	78.03%
Lottery	\$ -	-	\$ -	0.00%	\$ -	0.00%
Private	\$ -	-	\$ -	0.00%	\$ 22,876,493	0.07%
Total	\$ 661,117	100%	\$ 15,962,798	100%	\$ 30,777,118,305	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ 32,910	\$ 6,360	\$ 5,555	\$ 429,151
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	
Other Instructional Personnel	\$ 5,570	\$ 1,906	\$ 1,330	\$ 72,635
Contracted Instructional Services	\$ 2	\$ 453	\$ 323	\$ 20
School Administration	\$ 2,621	\$ 970	\$ 683	\$ 34,176
Materials/Supplies/Operating Capital Outlay	\$ 4,231	\$ 834	\$ 418	\$ 55,172
Food Service	\$ -	\$ 1,366	\$ 599	\$ -
Operation and Maintenance of Plant	\$ 4,048	\$ 1,458	\$ 1,138	\$ 52,782
Other School Level Support Services	\$ 1,318	\$ 475	\$ 294	\$ 17,181
Total School Costs	\$ 50,700	\$ 13,822	\$ 10,340	\$ 661,117

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
Teacher/Teacher Aides (Salaries/Benefits)	School	District	State	Total Costs
Basic Programs	\$ 105,821	\$ 6,099	\$ 4,631	\$ 198,943
ESOL Programs	\$ -	\$ 8,579	\$ 5,726	\$ -
Exceptional Programs	\$ 20,628	\$ 6,745	\$ 8,660	\$ 230,208
Vocational Programs	\$ -	\$ 6,849	\$ 4,518	\$ -
Adult Programs*				

	PER FULL-TIME EQUIVALENT STUDENT			
Materials, Supplies, Operating Capital Outlay	School	District	State	Total Costs
Textbooks	\$ 309	\$ 111		\$ 4,025
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ 791	\$ 151		\$ 10,311
Other Materials and Supplies	\$ 3,132	\$ 319		\$ 40,836
Library Materials and Supplies	\$ -	\$ 1		\$ -

(1) Total Cost of Substitutes \$ 9,333

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,628,540, or \$2,261.30 per FTE.

2021-22 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District
Franklin Virtual Instruction Program

Revenues	School	%	District	%	State	%
Federal	\$ -	0.00%	\$ 3,921,428	24.57%	\$ 6,740,369,455	21.90%
State/Local (Excludes Lottery)	\$ 150,121	100.00%	\$ 12,041,370	75.43%	\$ 24,013,872,357	78.03%
Lottery	\$ -	-	\$ -	0.00%	\$ -	0.00%
Private	\$ -	-	\$ -	0.00%	\$ 22,876,493	0.07%
Total	\$ 150,121	100%	\$ 15,962,798	100%	\$ 30,777,118,305	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ -	\$ 6,360	\$ 5,555	\$ -
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	\$ -
Other Instructional Personnel	\$ 715	\$ 1,906	\$ 1,330	\$ 6,334
Contracted Instructional Services	\$ 3,016	\$ 453	\$ 323	\$ 26,722
School Administration	\$ 1,253	\$ 970	\$ 683	\$ 11,105
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 834	\$ 418	\$ -
Food Service	\$ -	\$ 1,366	\$ 599	\$ -
Operation and Maintenance of Plant	\$ 9,692	\$ 1,458	\$ 1,138	\$ 85,871
Other School Level Support Services	\$ 2,267	\$ 475	\$ 294	\$ 20,089
Total School Costs	\$ 16,943	\$ 13,822	\$ 10,340	\$ 150,121

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
Teacher/Teacher Aides (Salaries/Benefits)	School	District	State	Total Costs
Basic Programs	\$ -	\$ 6,099	\$ 4,631	\$ -
ESOL Programs	\$ -	\$ 8,579	\$ 5,726	\$ -
Exceptional Programs	\$ -	\$ 6,745	\$ 8,660	\$ -
Vocational Programs	\$ -	\$ 6,849	\$ 4,518	\$ -
Adult Programs*				

	PER FULL-TIME EQUIVALENT STUDENT			
Materials, Supplies, Operating Capital Outlay	School	District	State	Total Costs
Textbooks	\$ -	\$ 111		\$ -
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ -	\$ 151		\$ -
Other Materials and Supplies	\$ -	\$ 319		\$ -
Library Materials and Supplies	\$ -	\$ 1		\$ -

(1) Total Cost of Substitutes \$ -

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,628,540, or \$2,261.30 per FTE.

2021-22 School Financial Report
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Franklin County School District
Franklin Virtual Franchise - PAEC FLVS

Revenues	School	%	District	%	State	%
Federal	\$ -	0.00%	\$ 3,921,428	24.57%	\$ 6,740,369,455	21.90%
State/Local (Excludes Lottery)	\$ 87,673	100.00%	\$ 12,041,370	75.43%	\$ 24,013,872,357	78.03%
Lottery	\$ -	-	\$ -	0.00%	\$ -	0.00%
Private	\$ -	-	\$ -	0.00%	\$ 22,876,493	0.07%
Total	\$ 87,673	100%	\$ 15,962,798	100%	\$ 30,777,118,305	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ -	\$ 6,360	\$ 5,555	\$ -
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	\$ -
Other Instructional Personnel	\$ 721	\$ 1,906	\$ 1,330	\$ 6,334
Contracted Instructional Services	\$ 3,950	\$ 453	\$ 323	\$ 34,679
School Administration	\$ 1,265	\$ 970	\$ 683	\$ 11,105
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 834	\$ 418	\$ -
Food Service	\$ -	\$ 1,366	\$ 599	\$ -
Operation and Maintenance of Plant	\$ 3,260	\$ 1,458	\$ 1,138	\$ 28,623
Other School Level Support Services	\$ 790	\$ 475	\$ 294	\$ 6,932
Total School Costs	\$ 9,986	\$ 13,822	\$ 10,340	\$ 87,673

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
Teacher/Teacher Aides (Salaries/Benefits)	School	District	State	Total Costs
Basic Programs	\$ -	\$ 6,099	\$ 4,631	\$ -
ESOL Programs	\$ -	\$ 8,579	\$ 5,726	\$ -
Exceptional Programs	\$ -	\$ 6,745	\$ 8,660	\$ -
Vocational Programs	\$ -	\$ 6,849	\$ 4,518	\$ -
Adult Programs*				

	PER FULL-TIME EQUIVALENT STUDENT			
Materials, Supplies, Operating Capital Outlay	School	District	State	Total Costs
Textbooks	\$ -	\$ 111		\$ -
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ -	\$ 151		\$ -
Other Materials and Supplies	\$ -	\$ 319		\$ -
Library Materials and Supplies	\$ -	\$ 1		\$ -

(1) Total Cost of Substitutes \$ -

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,628,540, or \$2,261.30 per FTE.

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Franklin County School District
Franklin District Virtual Instruction Program

Revenues	School	%	District	%	State	%
Federal	\$ -	0.00%	\$ 3,921,428	24.57%	\$ 6,740,369,455	21.90%
State/Local (Excludes Lottery)	\$ 88,195	100.00%	\$ 12,041,370	75.43%	\$ 24,013,872,357	78.03%
Lottery	\$ -	-	\$ -	0.00%	\$ -	0.00%
Private	\$ -	-	\$ -	0.00%	\$ 22,876,493	0.07%
Total	\$ 88,195	100%	\$ 15,962,798	100%	\$ 30,777,118,305	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ -	\$ 6,360	\$ 5,555	\$ -
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	\$ -
Other Instructional Personnel	\$ 199	\$ 1,906	\$ 1,330	\$ 6,334
Contracted Instructional Services	\$ -	\$ 453	\$ 323	\$ -
School Administration	\$ 350	\$ 970	\$ 683	\$ 11,105
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 834	\$ 418	\$ -
Food Service	\$ -	\$ 1,366	\$ 599	\$ -
Operation and Maintenance of Plant	\$ 1,802	\$ 1,458	\$ 1,138	\$ 57,246
Other School Level Support Services	\$ 425	\$ 475	\$ 294	\$ 13,510
Total School Costs	\$ 2,776	\$ 13,822	\$ 10,340	\$ 88,195

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
Teacher/Teacher Aides (Salaries/Benefits)	School	District	State	Total Costs
Basic Programs	\$ -	\$ 6,099	\$ 4,631	\$ -
ESOL Programs	\$ -	\$ 8,579	\$ 5,726	\$ -
Exceptional Programs	\$ -	\$ 6,745	\$ 8,660	\$ -
Vocational Programs	\$ -	\$ 6,849	\$ 4,518	\$ -
Adult Programs*				

	PER FULL-TIME EQUIVALENT STUDENT			
Materials, Supplies, Operating Capital Outlay	School	District	State	Total Costs
Textbooks	\$ -	\$ 111		\$ -
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ -	\$ 151		\$ -
Other Materials and Supplies	\$ -	\$ 319		\$ -
Library Materials and Supplies	\$ -	\$ 1		\$ -

(1) Total Cost of Substitutes \$ -

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,628,540 or \$2,261.30 per FTE.