

**FRANKLIN COUNTY SCHOOL BOARD  
REGULAR MEETING  
WILLIE SPEED BOARD ROOM**

**OCTOBER 17, 2016**

**6:00 P.M.**

**AGENDA**

**INSPIRE From Our Hearts LEAD with Humility SOAR with Pride**

**I. CALL TO ORDER/ADOPTION OF AGENDA-**

**II. INVOCATION AND PLEDGE OF ALLEGIANCE-** Stacy Kirvin

**COMMENTS/DISCUSSION ITEMS**

**III. NINA M MARKS-SUPERINTENDENT**

A. 2016-17 Capital Projects Plan

**IV. BOARD MEMBERS**

**V. BARBARA SANDERS-BOARD ATTORNEY**

**VI. PUBLIC/VISITOR COMMENTS**

*The Franklin County School Board welcomes you to this meeting. This is time set aside for the Citizens of Franklin County to address the School Board. Your participation is welcomed and appreciated*

**BOARD ACTION ITEMS**

**VII. CONSENT ITEMS**

A. Bills-100516 \$461,635.67

B. Minutes-09-26-16 Special Meeting

**VIII. KAREN PEDDIE-HUMAN RESOURCES DIRECTOR**

A. 2016-17 Franklin County District Organizational Charts (postponed Oct 3 Regular Meeting)

B. Additional Tutors

C. B Strange-Additional Duties Compensation

D. Job Description Correction

E. School Food Service Managers Salary Schedule

F. Supplemental Position Change

**IX. SUE SUMMERS-SPECIAL PROGRAMS DIRECTOR**

A. 2016-17 Digital Classroom Plan

**X. SHANNON VENABLE-FINANCIAL SERVICES DIRECTOR**

A. Proposed Differentiated Pay Schedule

**XI. ADJOURNMENT**

Date: August 30, 2016/**October 10, 2016 Updated**

To: Franklin County School Board

From: Nina M. Marks, Superintendent

Re: Recommendation

**It is my recommendation** that the Franklin County School Board construct an additional “Lift Station”, to be located on the right side of the current Middle School building parking lot. The unit should be equal distance from the flag pole, as the current Lift Station on the left side of the Elementary School building. The new Lift Station will provide for future construction with additional water support for stations.

**It is my recommendation** that the Franklin County School Board construct/purchase a much discussed Bus Barn off of the main campus site. An architectural submission in 2011-2012 was a cost of \$130,666. The Bus Barn could be located adjacent to the Franklin County Sheriff’s Department on Highway 65, Eastpoint, FL. Based on this location, less preparation will be necessary for the foundation/ground prep of this facility, inmates from the local area correctional institutions can be utilized, and it would be centrally located in the district for easy access during emergency operations. Additionally, plans should include the Maintenance personnel and required operating materials within the proposed architectural plans. This facility also needs to provide for inventoried storage. Once constructed, the current Maintenance facility would be removed. Also, consideration should be given to including the Alternative School operations, off campus, within a designated bay area of this facility.

Additional Options:

1. 85 School Road Gymnasium—can only provide 1 bay area due to guide wires to secure the structure.
2. Shadetree Towing facility, located on Otter Slide Road, 2 bays and office area already constructed with Welding Shop and property for parking buses and white fleet

**It is my recommendation** to the Franklin County School Board to construct a new Franklin County School District Office. The structure should be constructed on the cleared/wooded property located to the left of the main campus entry driveway. Based on this location and the desire to have an esthetically pleasing facility, this building should also include the Adult Education program/s on a ground floor while housing the School Board operations on an upper level.

Should the decision be to keep the Bus Barn on the Main Campus, without inmate labor and build it first, it would need to:

- 1) Be on the left without the additional Lift Station and District Office on the right with the addition of the Lift Station



# FRANKLIN COUNTY DISTRICT SCHOOLS

Administrative Offices  
85 School Road Suite 1  
Eastpoint FL 32328  
(850) 670-2810-Phone (850) 670-8579-Fax



*Nina M Marks*  
*Superintendent*

**APPROVED**  
**OCT 17 2016**  
**FRANKLIN COUNTY**  
**SCHOOL BOARD**

Mrs. Nina Marks, Superintendent:

School Board Members:

Attached you will find the bills list for 10/5/16. If you have any questions, please call the finance office at 670-2810.

|                      |              |
|----------------------|--------------|
| General Fund:        | \$415,387.04 |
| School Food Service: | \$15,161.65  |
| Federal Fund:        | \$13,687.53  |
| Capital Projects:    | \$17,399.45  |

---

|              |                     |
|--------------|---------------------|
| <b>Total</b> | <b>\$461,635.67</b> |
|--------------|---------------------|

District 1  
George Thompson  
Vice Chair

District 2  
Pam Marshall

District 3  
Teresa Ann Martin

District 4  
Stacy Kirvin

District 5  
Pam Shiver  
Chair

**ABC REHABILITATION (V000000015)**

1520 JENKS AVE  
SUITE A  
PANAMA CITY, FL 32405

| Batch Name            | PO Type  | PO #   | PO Name            | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount          |
|-----------------------|----------|--------|--------------------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|-----------------|
| AP RUN<br>10/5/16 110 | Standard | 157379 | 16/17 ABC<br>REHAB | 09/23/2016 | AUG 16    | 09/23/2016   | 110  | 5200     | 310    |         | 0091     | 5307    |         | \$735.30        |
|                       |          |        |                    |            |           |              |      |          |        |         |          |         |         | <b>\$735.30</b> |

**ACCELIFY, LLC. (T000008007)**

3611 14TH AVE, SUITE 422  
BROOKLYN, NY 11218

| Batch Name            | PO Type | PO #   | PO Name        | PO Date    | Invoice #               | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount            |
|-----------------------|---------|--------|----------------|------------|-------------------------|--------------|------|----------|--------|---------|----------|---------|---------|-------------------|
| AP RUN<br>10/5/16 110 | Blanket | 156997 | ACCELIFY 16/17 | 07/19/2016 | OCT - DEC 16<br>ACCELIF | 09/30/2016   | 110  | 5200     | 310    |         | 9001     | 5307    |         | \$1,600.00        |
|                       |         |        |                |            |                         |              |      |          |        |         |          |         |         | <b>\$1,600.00</b> |

**ACE HARDWARE (V000000194)**

409 W. HIGHWAY 98  
APALACHICOLA, FL 32320

| Batch Name            | PO Type  | PO #   | PO Name                   | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount            |
|-----------------------|----------|--------|---------------------------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|-------------------|
| AP RUN<br>10/5/16 110 | Standard | 157228 | SEPTEMBER<br>2016 BLANKET | 08/29/2016 | PO 157228 | 09/30/2016   | 110  | 7800     | 510    |         | 9004     |         |         | \$5.18            |
| AP RUN<br>10/5/16 110 | Standard | 157236 | SEPTEMBER<br>2016 BLANKET | 08/29/2016 | PO 157236 | 09/30/2016   | 110  | 8100     | 510    |         | 9007     |         |         | \$606.30          |
|                       |          |        |                           |            |           |              | 110  | 7900     | 510    |         | 0091     |         |         | \$1,127.59        |
|                       |          |        |                           |            |           |              |      |          |        |         |          |         |         | <b>\$1,739.07</b> |

**ACTION AUTO GLASS (V000001105)**

P. O. BOX 290  
EASTPOINT, FL 32328

| Batch Name | PO Type | PO # | PO Name | PO Date | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount |
|------------|---------|------|---------|---------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|--------|
|------------|---------|------|---------|---------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|--------|

|                                                                                             |          |        |                         |            |                         |              |      |          |        |         |          |         |         |              |
|---------------------------------------------------------------------------------------------|----------|--------|-------------------------|------------|-------------------------|--------------|------|----------|--------|---------|----------|---------|---------|--------------|
| AP RUN<br>10/5/16 110                                                                       | Standard | 157448 | ACTION AUTO             | 10/02/2016 | W002584                 | 09/28/2016   | 110  | 7800     | 590    |         | 9004     |         |         | \$229.00     |
|                                                                                             |          |        |                         |            |                         |              |      |          |        |         |          |         |         | \$229.00     |
| AMBER THOMAS (T000000001)<br>553 RIDGE RD<br>EASTPOINT, FL 32328                            |          |        |                         |            |                         |              |      |          |        |         |          |         |         |              |
| Batch Name                                                                                  | PO Type  | PO #   | PO Name                 | PO Date    | Invoice #               | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount       |
| AP RUN<br>10/5/16 110                                                                       | Standard | 157014 | AMBER                   | 07/19/2016 | 9/15 & 9/20/16<br>AMBER | 09/20/2016   | 110  | 5400     | 310    |         | 0022     | 8217    |         | \$120.00     |
|                                                                                             |          |        |                         |            |                         |              |      |          |        |         |          |         |         | \$120.00     |
| APALACHICOLA BAY CHA (V000000183)<br>98 12TH STREET<br>98 12TH ST<br>APALACHICOLA, FL 32320 |          |        |                         |            |                         |              |      |          |        |         |          |         |         |              |
| Batch Name                                                                                  | PO Type  | PO #   | PO Name                 | PO Date    | Invoice #               | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount       |
| AP RUN<br>10/5/16 110                                                                       | Blanket  | 157296 | FEFP Revision<br>9.9.16 | 09/12/2016 | OCT 16 ABC<br>FEFP      | 10/02/2016   | 110  | 5100     | 390    |         | 9009     | 9997    |         | \$188,719.92 |
|                                                                                             |          |        |                         |            |                         |              | 110  | 5200     | 390    |         | 9009     | 9997    |         | \$27,066.05  |
|                                                                                             |          |        |                         |            |                         |              |      |          |        |         |          |         |         | \$215,785.97 |
| BLACKBOARD, INC (V000002614)<br>P.O. BOX 200154<br>PITTSBURGH, PA 15251                     |          |        |                         |            |                         |              |      |          |        |         |          |         |         |              |
| Batch Name                                                                                  | PO Type  | PO #   | PO Name                 | PO Date    | Invoice #               | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount       |
| AP RUN<br>10/5/16 110                                                                       | Standard | 157372 | website                 | 09/22/2016 | 1236004                 | 07/19/2016   | 110  | 7720     | 310    |         | 9001     |         |         | \$2,650.00   |
|                                                                                             |          |        |                         |            |                         |              |      |          |        |         |          |         |         | \$2,650.00   |

**BLICK ART MATERIALS (V000001291)**

6910 EAGLE WAY  
CHICAGO, IL 60678-1069

| Batch Name            | PO Type  | PO #   | PO Name                  | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount          |
|-----------------------|----------|--------|--------------------------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|-----------------|
| AP RUN<br>10/5/16 110 | Standard | 157371 | BLICK-----<br>COUNTRYMAN | 09/22/2016 | 6671678   | 09/27/2016   | 110  | 5100     | 510    |         | 0091     | 8716    |         | \$579.62        |
|                       |          |        |                          |            |           |              |      |          |        |         |          |         |         | <b>\$579.62</b> |

**CANDICE SWEET-SHERID (V000007675)**

CANDICE SWEET-SHERIDAN  
P.O. BOX 806  
CARRABELLE, FL 32322

| Batch Name            | PO Type | PO #   | PO Name           | PO Date    | Invoice #             | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount            |
|-----------------------|---------|--------|-------------------|------------|-----------------------|--------------|------|----------|--------|---------|----------|---------|---------|-------------------|
| AP RUN<br>10/5/16 110 | Blanket | 157107 | SHERIDAN<br>16/17 | 08/02/2016 | SEPT 2016<br>SHERIDAN | 09/30/2016   | 110  | 5200     | 310    |         | 0091     | 5307    |         | \$2,973.75        |
|                       |         |        |                   |            |                       |              |      |          |        |         |          |         |         | <b>\$2,973.75</b> |

**CATLIN, SEAN MENDEZ (V000001706)**

261 ROYAL TERN WAY  
CARRABELLE, FL 32322

| Batch Name            | PO Type  | PO #   | PO Name         | PO Date    | Invoice #              | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount          |
|-----------------------|----------|--------|-----------------|------------|------------------------|--------------|------|----------|--------|---------|----------|---------|---------|-----------------|
| AP RUN<br>10/5/16 110 | Standard | 157395 | S. CATLIN 16/17 | 09/27/2016 | 7/10-31/16 S<br>CATLIN | 07/31/2016   | 110  | 5100     | 390    |         | 0091     | 8237    |         | \$250.00        |
|                       |          |        |                 |            |                        |              |      |          |        |         |          |         |         | <b>\$250.00</b> |

**CENTENNIAL BANK VISA (V000009337)**

PO BOX 31021  
TAMPA, FL 33631

| Batch Name            | PO Type  | PO #   | PO Name                      | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount   |
|-----------------------|----------|--------|------------------------------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|----------|
| AP RUN<br>10/5/16 110 | Standard | 157214 | RICHIE 8/29-<br>9/2/16 HOTEL | 08/25/2016 | PO 157214 | 08/25/2016   | 110  | 7700     | 330    |         | 9001     |         |         | \$357.00 |

[illegible]

**DEPT/ENVIRONMENTAL P (V000002374)**

RECEIPTS SECTION  
PO BOX 3070,  
TALLAHASSEE, FL 32315-3070

| Batch Name            | PO Type  | PO #   | PO Name   | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount          |
|-----------------------|----------|--------|-----------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|-----------------|
| AP RUN<br>10/5/16 110 | Standard | 157373 | DEP 16/17 | 09/22/2016 | 91053     | 09/01/2016   | 110  | 5100     | 730    |         | 0091     |         |         | \$300.00        |
|                       |          |        |           |            |           |              |      |          |        |         |          |         |         | <b>\$300.00</b> |

**DR. LOIS M. CATLIN (T000001737)**

P.O. 634  
EASTPOINT, FL 32328

| Batch Name            | PO Type  | PO #   | PO Name              | PO Date    | Invoice #               | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount            |
|-----------------------|----------|--------|----------------------|------------|-------------------------|--------------|------|----------|--------|---------|----------|---------|---------|-------------------|
| AP RUN<br>10/5/16 110 | Standard | 157394 | DR. CATLIN<br>16/17  | 09/27/2016 | 7/1-9/30/16 L.<br>CATLI | 09/30/2016   | 110  | 5100     | 390    |         | 0091     | 8237    |         | \$1,621.80        |
| AP RUN<br>10/5/16 110 | Standard | 157458 | 16/17 TCIS<br>TRAVEL | 10/03/2016 | PO 157458               | 10/03/2016   | 110  | 7700     | 330    |         | 0091     | 8237    |         | \$950.00          |
|                       |          |        |                      |            |                         |              |      |          |        |         |          |         |         | <b>\$2,571.80</b> |

**DUKE ENERGY (V000007220)**

PO BOX 1004  
CHARLOTTE, NC 28201-1004

| Batch Name            | PO Type | PO #   | PO Name              | PO Date    | Invoice #             | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount      |
|-----------------------|---------|--------|----------------------|------------|-----------------------|--------------|------|----------|--------|---------|----------|---------|---------|-------------|
| AP RUN<br>10/5/16 110 | Blanket | 156996 | DUKE ENERGY<br>16/17 | 07/19/2016 | SEPT 16 DUKE<br>ENERG | 09/30/2016   | 110  | 7900     | 430    |         | 9007     |         |         | \$341.17    |
|                       |         |        |                      |            |                       |              | 110  | 7900     | 430    |         | 9001     |         |         | \$3,098.59  |
|                       |         |        |                      |            |                       |              | 110  | 7900     | 430    |         | 9004     |         |         | \$211.23    |
|                       |         |        |                      |            |                       |              | 110  | 7900     | 430    |         | 0091     |         |         | \$27,998.69 |
| AP RUN<br>10/5/16 110 | Blanket | 156996 | DUKE ENERGY<br>16/17 | 07/19/2016 | SIGNS SEPT<br>16      | 09/30/2016   | 110  | 7900     | 430    |         | 0091     |         |         | \$46.96     |
|                       |         |        |                      |            |                       |              | 110  | 7900     | 430    |         | 9007     |         |         | \$0.00      |
|                       |         |        |                      |            |                       |              | 110  | 7900     | 430    |         | 9001     |         |         | \$0.00      |

|  |  |  |  |  |     |      |     |  |      |  |  |  |             |
|--|--|--|--|--|-----|------|-----|--|------|--|--|--|-------------|
|  |  |  |  |  | 110 | 7900 | 430 |  | 9004 |  |  |  | \$0.00      |
|  |  |  |  |  |     |      |     |  |      |  |  |  | \$31,696.64 |

### EAGLETREE TECHNOLOGI (V000002930)

KEVIN WARD  
129 LONG ROAD  
APALACHICOLA, FL 32320

| Batch Name            | PO Type  | PO #   | PO Name            | PO Date    | Invoice #           | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount     |
|-----------------------|----------|--------|--------------------|------------|---------------------|--------------|------|----------|--------|---------|----------|---------|---------|------------|
| AP RUN<br>10/5/16 110 | Blanket  | 157004 | EAGLETREE<br>16/17 | 07/19/2016 | OCT 16<br>EAGLETREE | 09/30/2016   | 110  | 6500     | 310    |         | 0091     |         |         | \$2,708.00 |
|                       |          |        |                    |            |                     |              | 110  | 8200     | 310    |         | 9001     |         |         | \$2,708.00 |
| AP RUN<br>10/5/16 110 | Standard | 157439 | INV 177            | 10/02/2016 | PO 157439           | 10/02/2016   | 110  | 6500     | 590    |         | 0091     | 7517    |         | \$468.99   |
|                       |          |        |                    |            |                     |              |      |          |        |         |          |         |         | \$5,884.99 |

### EASTPOINT WATER & (V000002705)

40 ISLAND DRIVE  
EASTPOINT, FL 32328-0444

| Batch Name            | PO Type | PO #   | PO Name                | PO Date    | Invoice #            | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount     |
|-----------------------|---------|--------|------------------------|------------|----------------------|--------------|------|----------|--------|---------|----------|---------|---------|------------|
| AP RUN<br>10/5/16 110 | Blanket | 156993 | WATER /<br>SEWER 16/17 | 07/19/2016 | 8/17-9/20/16<br>EWSD | 09/20/2016   | 110  | 7900     | 383    |         | 0091     |         |         | \$493.22   |
|                       |         |        |                        |            |                      |              | 110  | 7900     | 384    |         | 9001     |         |         | \$104.15   |
|                       |         |        |                        |            |                      |              | 110  | 7900     | 383    |         | 9001     |         |         | \$77.24    |
|                       |         |        |                        |            |                      |              | 110  | 7900     | 384    |         | 0091     |         |         | \$518.35   |
|                       |         |        |                        |            |                      |              | 110  | 7900     | 383    |         | 9004     |         |         | \$20.78    |
|                       |         |        |                        |            |                      |              |      |          |        |         |          |         |         | \$1,213.74 |

### EDGENUITY INC. (V001304099)

DEPT. LA 24561  
PASADENA, CA 91185-4561

| Batch Name            | PO Type  | PO #   | PO Name                | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount      |
|-----------------------|----------|--------|------------------------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|-------------|
| AP RUN<br>10/5/16 110 | Standard | 157147 | EDGENUITY<br>INC 16/17 | 08/09/2016 | 74023     | 08/12/2016   | 110  | 5100     | 360    |         | 0091     | 7517    |         | \$25,200.00 |

|                                                                                     |          |        |                                             |            |           |              |      |          |        |         |          |         |         | \$25,200.00 |
|-------------------------------------------------------------------------------------|----------|--------|---------------------------------------------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|-------------|
| <b>FASA (V000003027)</b><br>PO BOX 5614<br>PLANT CITY, FL 33563                     |          |        |                                             |            |           |              |      |          |        |         |          |         |         |             |
| Batch Name                                                                          | PO Type  | PO #   | PO Name                                     | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount      |
| AP RUN<br>10/5/16 110                                                               | Standard | 157202 | FASA                                        | 08/23/2016 | PO 157202 | 09/30/2016   | 110  | 7700     | 730    |         | 9001     |         |         | \$270.00    |
|                                                                                     |          |        |                                             |            |           |              |      |          |        |         |          |         |         | \$270.00    |
| <b>FL.DEPT. OF LAW ENFO (V000003499)</b><br>PO DRAWER 1489<br>TALLAHASSEE, FL 32302 |          |        |                                             |            |           |              |      |          |        |         |          |         |         |             |
| Batch Name                                                                          | PO Type  | PO #   | PO Name                                     | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount      |
| AP RUN<br>10/5/16 110                                                               | Standard | 157019 | FDLE                                        | 07/19/2016 | PO 157019 | 07/19/2016   | 110  | 7730     | 730    |         | 9001     |         |         | \$146.75    |
| AP RUN<br>10/5/16 110                                                               | Standard | 157471 | Fl. Dept. Of Law<br>Enforcement<br>(August) | 10/04/2016 | PO 157471 | 10/04/2016   | 110  | 7100     | 390    |         | 9001     | 8837    |         | \$356.75    |
|                                                                                     |          |        |                                             |            |           |              |      |          |        |         |          |         |         | \$503.50    |
| <b>FLA SCHOOL BOOK (V000003001)</b><br>P.O. BOX 6578<br>JACKSONVILLE, FL 32236      |          |        |                                             |            |           |              |      |          |        |         |          |         |         |             |
| Batch Name                                                                          | PO Type  | PO #   | PO Name                                     | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount      |
| AP RUN<br>10/5/16 110                                                               | Standard | 157071 | Florida School<br>Book Depository           | 07/28/2016 | PO 157071 | 09/30/2016   | 110  | 5100     | 520    |         | 0091     | 7207    |         | \$5,720.75  |
| AP RUN<br>10/5/16 110                                                               | Standard | 157257 | FSBD Science 6-<br>7                        | 08/30/2016 | PO 157257 | 09/30/2016   | 110  | 5100     | 510    |         | 0091     | 7907    |         | \$156.23    |
|                                                                                     |          |        |                                             |            |           |              |      |          |        |         |          |         |         | \$5,876.98  |

FLA SCHOOL LABOR RELATIO  
203 S. MONROE ST.  
TALLAHASSEE,, FL 32301

FLA TRANSPORTATION SYSTE  
7703 INDUSTRIAL LANE  
TAMPA, FL 33637

FLOCABULARY, LLC  
20 JAY STREET, SUITE 520  
BROOKLYN, NY 11201

**FLORIDA BLUE (V000009097)**

P O BOX 660289  
DALLAS, TX 75266-0289

| Batch Name            | PO Type | PO # | PO Name | PO Date | Invoice #    | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount   |
|-----------------------|---------|------|---------|---------|--------------|--------------|------|----------|--------|---------|----------|---------|---------|----------|
| AP RUN<br>10/5/16 110 |         |      |         |         | OCT 16 43016 | 09/16/2016   | 110  |          |        | 495     |          | 8827    |         | \$188.88 |
|                       |         |      |         |         |              |              |      |          |        |         |          |         |         | \$188.88 |

**FRANKLIN CO SCHOOL F (V000003119)**

1250 HWY 98  
EASTPOINT, FL 32328

| Batch Name            | PO Type  | PO #   | PO Name     | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount   |
|-----------------------|----------|--------|-------------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|----------|
| AP RUN<br>10/5/16 110 | Standard | 157390 | Invoice # 1 | 09/26/2016 | #1PRE-K   | 09/12/2016   | 110  | 5500     | 510    |         | 0091     | 55071   |         | \$217.61 |
|                       |          |        |             |            |           |              |      |          |        |         |          |         |         | \$217.61 |

**FRANKLIN'S PROMISE COI (V002523321)**

192 COACH WAGONER BLVD.  
APALACHICOLA, FL 32320

| Batch Name            | PO Type  | PO #   | PO Name                            | PO Date    | Invoice #      | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount     |
|-----------------------|----------|--------|------------------------------------|------------|----------------|--------------|------|----------|--------|---------|----------|---------|---------|------------|
| AP RUN<br>10/5/16 110 | Standard | 157399 | Franklin's<br>Promise<br>Coalition | 09/27/2016 | 8/22-9/9/16 FP | 09/09/2016   | 110  | 5100     | 310    |         | 0101     | 8227    |         | \$2,250.00 |
| AP RUN<br>10/5/16 110 | Standard | 157401 | 9-22-16                            | 09/27/2016 | 9/12-9/22/16   | 09/22/2016   | 110  | 5100     | 310    |         | 0101     | 8227    |         | \$1,500.00 |
|                       |          |        |                                    |            |                |              |      |          |        |         |          |         |         | \$3,750.00 |

**GANDER AUTO PARTS (V000000010)**

P O BOX 628  
EASTPOINT, FL 32328

| Batch Name | PO Type | PO # | PO Name | PO Date | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount |
|------------|---------|------|---------|---------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|--------|
|------------|---------|------|---------|---------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|--------|

|                       |          |        |                           |            |           |            |     |      |     |  |      |  |  |            |
|-----------------------|----------|--------|---------------------------|------------|-----------|------------|-----|------|-----|--|------|--|--|------------|
| AP RUN<br>10/5/16 110 | Standard | 157227 | SEPTEMBER<br>2016 BLANKET | 08/29/2016 | PO 157227 | 09/30/2016 | 110 | 7800 | 510 |  | 9004 |  |  | \$1,377.23 |
| AP RUN<br>10/5/16 110 | Standard | 157237 | SEPTEMBER<br>2016 BLANKET | 08/29/2016 | PO 157237 | 09/30/2016 | 110 | 8100 | 510 |  | 9007 |  |  | \$513.51   |
|                       |          |        |                           |            |           |            |     |      |     |  |      |  |  | \$1,890.74 |

#### HOWARD TECHNOLOGY SO (V000004137)

SOLUTIONS  
P. O. BOX 11407  
BIRMINGHAM, AL 35246-1132

| Batch Name            | PO Type  | PO #   | PO Name                                    | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount      |
|-----------------------|----------|--------|--------------------------------------------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|-------------|
| AP RUN<br>10/5/16 110 | Standard | 157155 | Refurbished<br>Desktops/Student<br>Devices | 08/11/2016 | PO 157155 | 08/11/2016   | 110  | 7400     | 644    |         | 0091     | 7517    |         | \$7,405.12  |
| AP RUN<br>10/5/16 110 | Standard | 157277 | ASUS Vivostick                             | 09/07/2016 | PO 157277 | 09/07/2016   | 110  | 7400     | 644    |         | 0091     | 7517    |         | \$9,900.00  |
|                       |          |        |                                            |            |           |              |      |          |        |         |          |         |         | \$17,305.12 |

#### IDA BRANNAN (T000000233)

524 AVE A  
EASTPOINT, FL 32328

| Batch Name            | PO Type  | PO #   | PO Name | PO Date    | Invoice #     | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount  |
|-----------------------|----------|--------|---------|------------|---------------|--------------|------|----------|--------|---------|----------|---------|---------|---------|
| AP RUN<br>10/5/16 110 | Standard | 157037 | RENEE   | 07/19/2016 | 9/21/16 RENEE | 09/21/2016   | 110  | 5400     | 310    |         | 0022     | 8217    |         | \$75.00 |
|                       |          |        |         |            |               |              |      |          |        |         |          |         |         | \$75.00 |

#### J V GANDER DISTRIBUT (V000003805)

PO DRAWER 70  
APALACHICOLA, FL 32329-0070

| Batch Name            | PO Type  | PO #   | PO Name                   | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount   |
|-----------------------|----------|--------|---------------------------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|----------|
| AP RUN<br>10/5/16 110 | Standard | 157222 | SEPTEMBER<br>2016 BLANKET | 08/29/2016 | PO 157222 | 09/23/2016   | 110  | 7800     | 450    |         | 0091     |         |         | \$0.00   |
|                       |          |        |                           |            |           |              | 110  | 7800     | 450    |         | 9004     |         |         | \$421.18 |

|  |  |  |  |     |      |     |  |      |  |  |                   |
|--|--|--|--|-----|------|-----|--|------|--|--|-------------------|
|  |  |  |  | 110 | 7800 | 460 |  | 9004 |  |  | \$2,141.55        |
|  |  |  |  | 110 | 7900 | 450 |  | 0091 |  |  | \$0.00            |
|  |  |  |  | 110 | 8100 | 450 |  | 9007 |  |  | \$617.85          |
|  |  |  |  | 110 | 7900 | 460 |  | 0091 |  |  | \$12.81           |
|  |  |  |  |     |      |     |  |      |  |  | <b>\$3,193.39</b> |

**JACKSON ACE HARDWARE (V000004751)**

PO BOX L  
712 NW AVENUE A  
CARRABELLE, FL 32322

| Batch Name            | PO Type  | PO #   | PO Name                   | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount         |
|-----------------------|----------|--------|---------------------------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|----------------|
| AP RUN<br>10/5/16 110 | Standard | 157235 | SEPTEMBER<br>2016 BLANKET | 08/29/2016 | PO 157235 | 09/30/2016   | 110  | 7900     | 510    |         | 0091     |         |         | \$0.00         |
|                       |          |        |                           |            |           |              | 110  | 8100     | 510    |         | 9007     |         |         | \$47.98        |
|                       |          |        |                           |            |           |              |      |          |        |         |          |         |         | <b>\$47.98</b> |

**JESSICA NIKIA HARRIS (V001632204)**

213 17TH ST.  
APALACHICOLA, FL 32320

[illegible]

**JONES BONNIE (E019080459)**

445 23RD AVENUE  
APALACHICOLA, FL 32320

[illegible]

**JW PEPPER & SON, INC (V000006694)**

P O BOX 642  
EXTON, PA 19341

| Batch Name            | PO Type  | PO #   | PO Name | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount          |
|-----------------------|----------|--------|---------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|-----------------|
| AP RUN<br>10/5/16 110 | Standard | 157384 | Music   | 09/26/2016 | 02E08332  | 08/30/2016   | 110  | 5100     | 590    |         | 0091     | 7207    |         | \$549.04        |
|                       |          |        |         |            |           |              |      |          |        |         |          |         |         | <b>\$549.04</b> |

**KEVIN HAEUSSER (V000010012)**

824 WEST GULF BEACH DR.  
EASTPOINT, FL 32328

| Batch Name            | PO Type | PO #   | PO Name           | PO Date    | Invoice #             | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount            |
|-----------------------|---------|--------|-------------------|------------|-----------------------|--------------|------|----------|--------|---------|----------|---------|---------|-------------------|
| AP RUN<br>10/5/16 110 | Blanket | 157144 | HAEUSSER<br>16/17 | 08/09/2016 | 9/19-9/30/16<br>KEVIN | 09/30/2016   | 110  | 6140     | 310    |         | 9009     | 5307    |         | \$0.00            |
|                       |         |        |                   |            |                       |              | 110  | 6140     | 310    |         | 0091     | 5307    |         | \$2,034.28        |
|                       |         |        |                   |            |                       |              |      |          |        |         |          |         |         | <b>\$2,034.28</b> |

**KRISTEN SOUDERS (T000002202)**

PO BOX 1102  
CARRABELLE, FL 32322

| Batch Name            | PO Type  | PO #   | PO Name | PO Date    | Invoice #          | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount         |
|-----------------------|----------|--------|---------|------------|--------------------|--------------|------|----------|--------|---------|----------|---------|---------|----------------|
| AP RUN<br>10/5/16 110 | Standard | 157038 | KRISTEN | 07/19/2016 | 9/16/16<br>KRISTEN | 09/16/2016   | 110  | 5400     | 310    |         | 0022     | 8217    |         | \$60.00        |
|                       |          |        |         |            |                    |              |      |          |        |         |          |         |         | <b>\$60.00</b> |

**MAILFINANCE (V000006415)**

DEPT. 3682  
PO BOX 123682  
DALLAS, TX 75312-3682

| Batch Name | PO Type | PO # | PO Name | PO Date | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount |
|------------|---------|------|---------|---------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|--------|
|------------|---------|------|---------|---------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|--------|

| AP RUN<br>10/5/16 110                                                                   | Standard | 157441 | MAILFINANCE               | 10/02/2016 | H6134983         | 09/14/2016   | 110  | 7700     | 373    |         | 0091     |         |         | \$270.58   |
|-----------------------------------------------------------------------------------------|----------|--------|---------------------------|------------|------------------|--------------|------|----------|--------|---------|----------|---------|---------|------------|
|                                                                                         |          |        |                           |            |                  |              | 110  | 7700     | 373    |         | 9001     |         |         | \$252.91   |
|                                                                                         |          |        |                           |            |                  |              |      |          |        |         |          |         |         | \$523.49   |
| <b>MARIA HORAN (V000004128)</b><br>PO BOX 868<br>CARRABELLE, FL 32322                   |          |        |                           |            |                  |              |      |          |        |         |          |         |         |            |
| Batch Name                                                                              | PO Type  | PO #   | PO Name                   | PO Date    | Invoice #        | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount     |
| AP RUN<br>10/5/16 110                                                                   | Blanket  | 157174 | HORAN 16/17               | 08/16/2016 | SEPT 16<br>HORAN | 09/30/2016   | 110  | 5200     | 310    |         | 0091     | 5307    |         | \$1,425.00 |
|                                                                                         |          |        |                           |            |                  |              |      |          |        |         |          |         |         | \$1,425.00 |
| <b>MATTHEWS BUSES, INC. (V000005744)</b><br>4802 W. COLONIAL DRIVE<br>ORLANDO, FL 32808 |          |        |                           |            |                  |              |      |          |        |         |          |         |         |            |
| Batch Name                                                                              | PO Type  | PO #   | PO Name                   | PO Date    | Invoice #        | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount     |
| AP RUN<br>10/5/16 110                                                                   | Standard | 157023 | JULY 2016<br>BLANKET      | 07/19/2016 | PO 157023        | 07/19/2016   | 110  | 7800     | 550    |         | 9004     |         |         | \$1,216.78 |
| AP RUN<br>10/5/16 110                                                                   | Standard | 157066 | Matthews Parts            | 07/28/2016 | PO 157066        | 07/28/2016   | 110  | 7800     | 550    |         | 9004     |         |         | \$428.76   |
| AP RUN<br>10/5/16 110                                                                   | Standard | 157084 | AUGUST 2016<br>BLANKET    | 07/28/2016 | PO 157084        | 07/28/2016   | 110  | 7800     | 550    |         | 9004     |         |         | \$2,457.59 |
| AP RUN<br>10/5/16 110                                                                   | Standard | 157232 | SEPTEMBER<br>2016 BLANKET | 08/29/2016 | PO 157232        | 08/29/2016   | 110  | 7800     | 550    |         | 9004     |         |         | \$326.59   |
|                                                                                         |          |        |                           |            |                  |              |      |          |        |         |          |         |         | \$4,429.72 |
| <b>MATTS SMALL ENGINE R (V000021000)</b><br>1582 HWY 98 WEST<br>CARRABELLE, FL 32322    |          |        |                           |            |                  |              |      |          |        |         |          |         |         |            |
| Batch Name                                                                              | PO Type  | PO #   | PO Name                   | PO Date    | Invoice #        | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount     |
| AP RUN<br>10/5/16 110                                                                   | Standard | 157375 | Lawn Mower                | 09/22/2016 | 3769             | 09/23/2016   | 110  | 7900     | 641    |         | 9001     |         |         | \$7,649.95 |

| AP RUN<br>10/5/16 110                                                                              | Standard | 157231 | SEPTEMBER<br>2016 BLANKET   | 08/29/2016 | 3787/3627    | 09/30/2016   | 110  | 7900     | 550    |         | 0091     |         |         | \$383.49   |
|----------------------------------------------------------------------------------------------------|----------|--------|-----------------------------|------------|--------------|--------------|------|----------|--------|---------|----------|---------|---------|------------|
|                                                                                                    |          |        |                             |            |              |              |      |          |        |         |          |         |         | \$8,033.44 |
| <b>MOBYMAX, LLC (V000002575)</b><br>MOBYMAX, LLC<br>P O BOX 392385<br>PITTSBURG, PA 15251          |          |        |                             |            |              |              |      |          |        |         |          |         |         |            |
| Batch Name                                                                                         | PO Type  | PO #   | PO Name                     | PO Date    | Invoice #    | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount     |
| AP RUN<br>10/5/16 110                                                                              | Standard | 157380 | Moby Max<br>Licence         | 09/23/2016 | 73932        | 09/26/2016   | 110  | 6500     | 360    |         | 0091     | 7517    |         | \$1,295.00 |
|                                                                                                    |          |        |                             |            |              |              |      |          |        |         |          |         |         | \$1,295.00 |
| <b>MUSICMASTERS (V000005665)</b><br>MUSICMASTERS<br>1114 N. MONROE STREET<br>TALLAHASSEE, FL 32303 |          |        |                             |            |              |              |      |          |        |         |          |         |         |            |
| Batch Name                                                                                         | PO Type  | PO #   | PO Name                     | PO Date    | Invoice #    | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount     |
| AP RUN<br>10/5/16 110                                                                              | Standard | 157427 | MUSIC<br>MASTER-<br>REPAIRS | 09/29/2016 | PO 157427    | 09/29/2016   | 110  | 5100     | 590    |         | 0091     |         |         | \$216.00   |
|                                                                                                    |          |        |                             |            |              |              |      |          |        |         |          |         |         | \$216.00   |
| <b>NORTHWEST REGIONAL (V000006255)</b><br>2048 EAST PAUL DIRAC DR<br>TALLAHASSEE, FL 32310         |          |        |                             |            |              |              |      |          |        |         |          |         |         |            |
| Batch Name                                                                                         | PO Type  | PO #   | PO Name                     | PO Date    | Invoice #    | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount     |
| AP RUN<br>10/5/16 110                                                                              | Blanket  | 156981 | NW REGIONAL<br>DATA 16/17   | 07/18/2016 | SEPT 2016 NW | 09/30/2016   | 110  | 8200     | 360    |         | 9001     |         |         | \$167.45   |
|                                                                                                    |          |        |                             |            |              |              |      |          |        |         |          |         |         | \$167.45   |

**OFFICE DEPOT (V002340059)**

PO BOX 633301  
CINCINNATI, OH 45263-3301

| Batch Name            | PO Type  | PO #   | PO Name | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount          |
|-----------------------|----------|--------|---------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|-----------------|
| AP RUN<br>10/5/16 110 | Standard | 157344 | Ink     | 09/15/2016 | PO 157344 | 09/15/2016   | 110  | 7730     | 510    |         | 9001     | 8607    |         | \$106.97        |
|                       |          |        |         |            |           |              | 110  | 7500     | 510    |         | 9001     | 8607    |         | \$213.94        |
|                       |          |        |         |            |           |              | 110  | 8100     | 510    |         | 9007     | 8607    |         | \$106.97        |
|                       |          |        |         |            |           |              |      |          |        |         |          |         |         | <b>\$427.88</b> |

**PAEC (V000006660)**

753 WEST BOULEVARD  
CHIPLEY, FL 32428

| Batch Name            | PO Type  | PO #   | PO Name                | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount         |
|-----------------------|----------|--------|------------------------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|----------------|
| AP RUN<br>10/5/16 110 | Standard | 157179 | PAEC Virtual<br>School | 08/17/2016 | PO 157179 | 08/17/2016   | 110  | 5100     | 310    |         | 7001     |         |         | \$75.00        |
|                       |          |        |                        |            |           |              |      |          |        |         |          |         |         | <b>\$75.00</b> |

**PANAMA BUSINESS MACH (V000007241)**

505 W. 15TH STREET  
PANAMA CITY, FL 32401

| Batch Name            | PO Type | PO #   | PO Name                     | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount        |
|-----------------------|---------|--------|-----------------------------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|---------------|
| AP RUN<br>10/5/16 110 | Blanket | 156988 | PANAMA<br>BUSINESS<br>16/17 | 07/18/2016 | 197518    | 09/20/2016   | 110  | 7700     | 390    |         | 9001     | 8607    |         | \$9.70        |
|                       |         |        |                             |            |           |              |      |          |        |         |          |         |         | <b>\$9.70</b> |

**PARTICIA HOLLENBECK (E019040519)**

P.O. BOX 755  
EASTPOINT, FL 32328

| Batch Name | PO Type | PO # | PO Name | PO Date | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount |
|------------|---------|------|---------|---------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|--------|
|------------|---------|------|---------|---------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|--------|

| AP RUN<br>10/5/16 110                                                                                           |          |        |                                |            | 9/15/16<br>HOLLENBECK | 09/15/2016   | 110  | 7700     | 330    |         | 9004     | 9107    |         | \$19.00    |
|-----------------------------------------------------------------------------------------------------------------|----------|--------|--------------------------------|------------|-----------------------|--------------|------|----------|--------|---------|----------|---------|---------|------------|
|                                                                                                                 |          |        |                                |            |                       |              |      |          |        |         |          |         |         | \$19.00    |
| <b>PERFECTION LEARNING (V000006706)</b><br>PERFECTION LEARNING CORP<br>1000 NORTH 2ND AVENUE<br>LOGAN, IA 51546 |          |        |                                |            |                       |              |      |          |        |         |          |         |         |            |
| Batch Name                                                                                                      | PO Type  | PO #   | PO Name                        | PO Date    | Invoice #             | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount     |
| AP RUN<br>10/5/16 110                                                                                           | Standard | 157247 | Perfection Learning            | 08/29/2016 | PO 157247             | 08/29/2016   | 110  | 5100     | 510    |         | 0091     | 7207    |         | \$923.12   |
|                                                                                                                 |          |        |                                |            |                       |              |      |          |        |         |          |         |         | \$923.12   |
| <b>PERMA-BOUND (V000006672)</b><br>617 E VANDALIA RD<br>JACKSONVILLE, IL 62650-3599                             |          |        |                                |            |                       |              |      |          |        |         |          |         |         |            |
| Batch Name                                                                                                      | PO Type  | PO #   | PO Name                        | PO Date    | Invoice #             | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount     |
| AP RUN<br>10/5/16 110                                                                                           | Standard | 157241 | PERMA BOUND                    | 08/29/2016 | PO 157241             | 08/29/2016   | 110  | 5100     | 610    |         | 0091     | 7217    |         | \$1,320.60 |
|                                                                                                                 |          |        |                                |            |                       |              |      |          |        |         |          |         |         | \$1,320.60 |
| <b>QUILL CORP. (V000007251)</b><br>P.O. BOX 37600<br>PHILADELPHIA, PA 19101-0600                                |          |        |                                |            |                       |              |      |          |        |         |          |         |         |            |
| Batch Name                                                                                                      | PO Type  | PO #   | PO Name                        | PO Date    | Invoice #             | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount     |
| AP RUN<br>10/5/16 110                                                                                           | Standard | 157243 | QUILL--<br>SUPPLIES<br>VERIZON | 08/29/2016 | PO 157243             | 08/29/2016   | 110  | 5100     | 510    |         | 0091     | 8716    |         | \$868.89   |
| AP RUN<br>10/5/16 110                                                                                           | Standard | 157263 | Quill Calculators              | 08/31/2016 | 9014521               | 09/09/2016   | 110  | 5100     | 510    |         | 0091     | 7207    |         | \$116.25   |
|                                                                                                                 |          |        |                                |            |                       |              | 110  | 7700     | 510    |         | 9001     |         |         | \$14.99    |
| AP RUN<br>10/5/16 110                                                                                           | Standard | 157297 | QUILL<br>SUPPLIES              | 09/12/2016 | PO 157297             | 09/12/2016   | 110  | 5100     | 510    |         | 0091     | 8716    |         | \$330.46   |

| AP RUN<br>10/5/16 110                                                                            | Standard | 157182 | QUILL--<br>SUPPLIES<br>VERIZON | 08/17/2016 | PO 157182 | 09/30/2016   | 110  | 5100     | 510    |         | 0091     | 8716    |         | \$286.77          |
|--------------------------------------------------------------------------------------------------|----------|--------|--------------------------------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|-------------------|
|                                                                                                  |          |        |                                |            |           |              | 110  | 7300     | 590    |         | 0091     |         |         | \$120.00          |
|                                                                                                  |          |        |                                |            |           |              |      |          |        |         |          |         |         | <b>\$1,737.36</b> |
| <b>ROSETTA STONE, LTD (V002172570)</b><br>DEPT CH 19948<br>PALATINE, IL 60055-9948               |          |        |                                |            |           |              |      |          |        |         |          |         |         |                   |
| Batch Name                                                                                       | PO Type  | PO #   | PO Name                        | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount            |
| AP RUN<br>10/5/16 110                                                                            | Standard | 157270 | Rosetta Stone                  | 09/06/2016 | PO 157270 | 09/06/2016   | 110  | 5100     | 360    |         | 0091     | 7207    |         | \$2,475.00        |
|                                                                                                  |          |        |                                |            |           |              |      |          |        |         |          |         |         | <b>\$2,475.00</b> |
| <b>SANDERS AND DUNCAN, (V000008011)</b><br>P.O. BOX 157<br>APALACHICOLA, FL 32329                |          |        |                                |            |           |              |      |          |        |         |          |         |         |                   |
| Batch Name                                                                                       | PO Type  | PO #   | PO Name                        | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount            |
| AP RUN<br>10/5/16 110                                                                            | Standard | 157351 | AUG 16                         | 09/19/2016 | 29449     | 09/19/2016   | 110  | 7100     | 311    |         | 9001     |         |         | \$913.97          |
|                                                                                                  |          |        |                                |            |           |              |      |          |        |         |          |         |         | <b>\$913.97</b>   |
| <b>SCIENCE DESIGN, INC (V002010820)</b><br>140 PINE AVE, 4TH FLOOR<br>LONG BEACH , CA 90802-9440 |          |        |                                |            |           |              |      |          |        |         |          |         |         |                   |
| Batch Name                                                                                       | PO Type  | PO #   | PO Name                        | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount            |
| AP RUN<br>10/5/16 110                                                                            | Standard | 157431 | MathType<br>Software           | 09/29/2016 | DIR6041   | 09/30/2016   | 110  | 6500     | 360    |         | 0091     | 7517    |         | \$57.00           |
|                                                                                                  |          |        |                                |            |           |              |      |          |        |         |          |         |         | <b>\$57.00</b>    |

**SMALL SCHOOL DISTRIC (V000007806)**

ATT: MS. VICTORIA BENTON  
P.O. BOX 100  
CRAWFORDVILLE, FL 32327

| Batch Name            | PO Type  | PO #   | PO Name     | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount     |
|-----------------------|----------|--------|-------------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|------------|
| AP RUN<br>10/5/16 110 | Standard | 157408 | SSDCC 16/17 | 09/28/2016 | PO 157408 | 09/28/2016   | 110  | 7100     | 730    |         | 9001     |         |         | \$2,850.00 |
|                       |          |        |             |            |           |              |      |          |        |         |          |         |         | \$2,850.00 |

**SOUTHERN SPEECH THER (V000021003)**

P.O. BOX 483  
APALACHICOLA, FL 32329-0483

| Batch Name            | PO Type | PO #   | PO Name                  | PO Date    | Invoice #              | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount     |
|-----------------------|---------|--------|--------------------------|------------|------------------------|--------------|------|----------|--------|---------|----------|---------|---------|------------|
| AP RUN<br>10/5/16 110 | Blanket | 157106 | SOUTHERN<br>SPEECH 16/17 | 08/02/2016 | 9/20-9/30/16<br>ANGELA | 09/30/2016   | 110  | 5200     | 310    |         | 0091     | 5307    |         | \$3,744.00 |
|                       |         |        |                          |            |                        |              |      |          |        |         |          |         |         | \$3,744.00 |

**STRANGE, RHETTA (V000007717)**

1102 NE 1ST STREET  
CARRABELLE, FL 32322

| Batch Name            | PO Type  | PO #   | PO Name             | PO Date    | Invoice #              | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount   |
|-----------------------|----------|--------|---------------------|------------|------------------------|--------------|------|----------|--------|---------|----------|---------|---------|----------|
| AP RUN<br>10/5/16 110 | Standard | 157397 | R. STRANGE<br>16/17 | 09/27/2016 | 7/1-9/30/16<br>STRANGE | 09/30/2016   | 110  | 5100     | 390    |         | 0091     | 8237    |         | \$300.00 |
|                       |          |        |                     |            |                        |              |      |          |        |         |          |         |         | \$300.00 |

**SUMMERS, GLENNA (E019130470)**

25571 NW CR 333  
BRISTOL, FL 32321

| Batch Name            | PO Type | PO # | PO Name | PO Date | Invoice #               | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount   |
|-----------------------|---------|------|---------|---------|-------------------------|--------------|------|----------|--------|---------|----------|---------|---------|----------|
| AP RUN<br>10/5/16 110 |         |      |         |         | 9/18-9/21/16<br>SUMMERS | 09/21/2016   | 110  | 7700     | 330    |         | 9001     |         |         | \$688.09 |

|                                                                                                                         |          |        |                           |            |                   |              |      |          |        |         |          |         |         | \$688.09   |
|-------------------------------------------------------------------------------------------------------------------------|----------|--------|---------------------------|------------|-------------------|--------------|------|----------|--------|---------|----------|---------|---------|------------|
| <b>SYNOVIA SOLUTIONS LL (V000021013)</b><br>C/O BMO HARRIS BANK<br>BIN141978 PO BOX 1627<br>INDIANAPOLIS, IN 46206-1627 |          |        |                           |            |                   |              |      |          |        |         |          |         |         |            |
| Batch Name                                                                                                              | PO Type  | PO #   | PO Name                   | PO Date    | Invoice #         | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount     |
| AP RUN<br>10/5/16 110                                                                                                   | Blanket  | 157479 | 16/17 BLANKET             | 10/04/2016 | OCT 16<br>SYNOVIA | 10/04/2016   | 110  | 7800     | 379    |         | 9004     |         |         | \$532.00   |
|                                                                                                                         |          |        |                           |            |                   |              |      |          |        |         |          |         |         | \$532.00   |
| <b>TAYLOR BUILDING (V000008701)</b><br>P.O. BOX 605<br>EASTPOINT, FL 32328                                              |          |        |                           |            |                   |              |      |          |        |         |          |         |         |            |
| Batch Name                                                                                                              | PO Type  | PO #   | PO Name                   | PO Date    | Invoice #         | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount     |
| AP RUN<br>10/5/16 110                                                                                                   | Standard | 157234 | SEPTEMBER<br>2016 BLANKET | 08/29/2016 | PO 157234         | 09/30/2016   | 110  | 7800     | 590    |         | 9004     |         |         | \$43.17    |
|                                                                                                                         |          |        |                           |            |                   |              | 110  | 7900     | 510    |         | 0091     |         |         | \$180.43   |
|                                                                                                                         |          |        |                           |            |                   |              | 110  | 8100     | 510    |         | 9007     |         |         | \$942.66   |
|                                                                                                                         |          |        |                           |            |                   |              |      |          |        |         |          |         |         | \$1,166.26 |
| <b>TEACHERS-TEACHERS.CO (V000002570)</b><br>120 SOUTH CENTRAL AVE<br>SUITE 1000<br>ST. LOUIS, MO 63105                  |          |        |                           |            |                   |              |      |          |        |         |          |         |         |            |
| Batch Name                                                                                                              | PO Type  | PO #   | PO Name                   | PO Date    | Invoice #         | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount     |
| AP RUN<br>10/5/16 110                                                                                                   | Standard | 157053 | TEACHER-<br>TEACHER 16/17 | 07/21/2016 | 16424             | 07/30/2016   | 110  | 7700     | 730    |         | 9001     |         |         | \$950.00   |
|                                                                                                                         |          |        |                           |            |                   |              |      |          |        |         |          |         |         | \$950.00   |

669 CYPRESS LANE  
EASTPOINT, FL 32328

[illegible]

PO BOX 660108  
DALLAS, TX 75266-0108

[illegible]

**WASTE PRO (V000009921)**

TALLAHASSEE  
P O BOX 865212  
ORLANDO, FL 32886-5212

| Batch Name            | PO Type | PO #   | PO Name               | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount            |
|-----------------------|---------|--------|-----------------------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|-------------------|
| AP RUN<br>10/5/16 110 | Blanket | 156998 | WASTE PRO<br>16/17    | 07/19/2016 | 1221357   | 09/20/2016   | 110  | 7900     | 385    |         | 0091     |         |         | \$1,322.02        |
| AP RUN<br>10/5/16 110 | Blanket | 157249 | NEST<br>GARBAGE 16/17 | 08/30/2016 | 1222104   | 09/20/2016   | 110  | 7900     | 385    |         | 0091     |         |         | \$296.65          |
|                       |         |        |                       |            |           |              |      |          |        |         |          |         |         | <b>\$1,618.67</b> |

**WAYNE NASH (T000000102)**

WAYNE NASH  
839 CC LAND ROAD  
EASTPOINT, FL 32328

| Batch Name            | PO Type  | PO #   | PO Name | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount         |
|-----------------------|----------|--------|---------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|----------------|
| AP RUN<br>10/5/16 110 | Standard | 157040 | WAYNE   | 07/19/2016 | 9/13/16   | 09/13/2016   | 110  | 5400     | 310    |         | 0022     | 8217    |         | \$60.00        |
|                       |          |        |         |            |           |              |      |          |        |         |          |         |         | <b>\$60.00</b> |

**WESTON TRAWICK (V000009526)**

5392 TOWER ROAD  
TALLAHASSEE, FL 32303

| Batch Name            | PO Type  | PO #   | PO Name           | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount          |
|-----------------------|----------|--------|-------------------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|-----------------|
| AP RUN<br>10/5/16 110 | Standard | 157365 | WESTON<br>TRAWICK | 09/21/2016 | 32938     | 09/21/2016   | 110  | 8100     | 390    |         | 0091     |         |         | \$684.00        |
|                       |          |        |                   |            |           |              |      |          |        |         |          |         |         | <b>\$684.00</b> |

**ZONES, INC (V002028829)**

1102 15TH ST. SW SUITE 102  
AUBURN, WA 98001

| Batch Name                                                                           | PO Type  | PO #   | PO Name                            | PO Date    | Invoice #             | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount              |
|--------------------------------------------------------------------------------------|----------|--------|------------------------------------|------------|-----------------------|--------------|------|----------|--------|---------|----------|---------|---------|---------------------|
| AP RUN<br>10/5/16 110                                                                | Standard | 157288 | Computer<br>Monitoring<br>Software | 09/08/2016 | PO 157288             | 09/08/2016   | 110  | 7400     | 691    |         | 0091     | 7517    |         | \$33,880.20         |
|                                                                                      |          |        |                                    |            |                       |              |      |          |        |         |          |         |         | \$33,880.20         |
| <b>KEVIN HAEUSSER (V000010012)</b><br>824 WEST GULF BEACH DR.<br>EASTPOINT, FL 32328 |          |        |                                    |            |                       |              |      |          |        |         |          |         |         |                     |
| Batch Name                                                                           | PO Type  | PO #   | PO Name                            | PO Date    | Invoice #             | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount              |
| AP RUN<br>10/5/16 110                                                                | Blanket  | 157144 | HAEUSSER<br>16/17                  | 08/09/2016 | 9/19-9/30/16<br>KEVIN | 09/30/2016   | 420  | 6140     | 310    |         | 0091     | 04767   |         | \$0.00              |
|                                                                                      |          |        |                                    |            |                       |              | 420  | 6140     | 310    |         | 9009     | 04767   |         | \$0.00              |
|                                                                                      |          |        |                                    |            |                       |              |      |          |        |         |          |         |         | \$0.00              |
| <b>Grand Totals</b>                                                                  |          |        |                                    |            |                       |              |      |          |        |         |          |         |         |                     |
| <b>Fund</b>                                                                          |          |        |                                    |            |                       |              |      |          |        |         |          |         |         | <b>Amount</b>       |
| 110                                                                                  |          |        |                                    |            |                       |              |      |          |        |         |          |         |         | \$415,387.04        |
| 420                                                                                  |          |        |                                    |            |                       |              |      |          |        |         |          |         |         | \$0.00              |
| <b>Grand Totals:</b>                                                                 |          |        |                                    |            |                       |              |      |          |        |         |          |         |         | <b>\$415,387.04</b> |

Signature #1

\_\_\_\_\_  
Signature\_\_\_\_\_  
Date

Signature #2

\_\_\_\_\_  
Signature\_\_\_\_\_  
Date

Signatures confirm the Check and Invoice Reconciliation Reports match

P.O. BOX 433  
EASTPOINT, FL 32328

**FRANKLIN COUNTY HEAL (V000003003)**

FRANKLIN COUNTY SCHO (V000003502)

**NATIONAL BUSINESS FU (V000006265)**

[illegible]

**NUTRIKIDS (V000006393)**

ATTN: NUTRIKIDS  
ONE HEARTLAND WAY  
JEFFERSONVILLE, IN 47130

| Batch Name            | PO Type  | PO #   | PO Name   | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount     |
|-----------------------|----------|--------|-----------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|------------|
| AP RUN<br>10/5/16 410 | Standard | 157101 | Heartland | 08/01/2016 | PO 157101 | 08/01/2016   | 410  | 7600     | 360    |         | 9003     |         |         | \$1,225.00 |
|                       |          |        |           |            |           |              |      |          |        |         |          |         |         | \$1,225.00 |

**SHOES FOR CREWS (V000007946)**

P O BOX 504634  
ST LOUIS, MO 63150-4634

| Batch Name            | PO Type  | PO #   | PO Name | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount     |
|-----------------------|----------|--------|---------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|------------|
| AP RUN<br>10/5/16 410 | Standard | 157248 | Shoes   | 08/30/2016 | 7599643   | 08/31/2016   | 410  | 7600     | 510    |         | 9003     |         |         | \$1,396.91 |
|                       |          |        |         |            |           |              |      |          |        |         |          |         |         | \$1,396.91 |

**TAYLOR BUILDING (V000008701)**

P.O. BOX 605  
EASTPOINT, FL 32328

| Batch Name            | PO Type  | PO #   | PO Name | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount |
|-----------------------|----------|--------|---------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|--------|
| AP RUN<br>10/5/16 410 | Standard | 157045 | TAYLORS | 07/19/2016 | 881028    | 09/27/2016   | 410  | 7600     | 510    |         | 9003     |         |         | \$5.92 |
|                       |          |        |         |            |           |              |      |          |        |         |          |         |         | \$5.92 |

**TCB CONSULTING, LLC (V001774278)**

2910 KERRY FOREST PARKWAY D4-293  
TALLAHASSEE, FL 32309

| Batch Name | PO Type | PO # | PO Name | PO Date | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount |
|------------|---------|------|---------|---------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|--------|
|------------|---------|------|---------|---------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|--------|

|                                  |          |        |                      |            |      |            |     |      |     |  |      |  |  |               |
|----------------------------------|----------|--------|----------------------|------------|------|------------|-----|------|-----|--|------|--|--|---------------|
| AP RUN<br>10/5/16 410            | Standard | 157260 | DIRECTORS<br>ACADEMY | 08/30/2016 | 1095 | 09/26/2016 | 410 | 7600 | 310 |  | 9003 |  |  | \$8,433.00    |
|                                  |          |        |                      |            |      |            |     |      |     |  |      |  |  | \$8,433.00    |
| <b>Grand Totals</b>              |          |        |                      |            |      |            |     |      |     |  |      |  |  |               |
| <b>Fund</b>                      |          |        |                      |            |      |            |     |      |     |  |      |  |  | <b>Amount</b> |
| 410                              |          |        |                      |            |      |            |     |      |     |  |      |  |  | \$15,161.65   |
| <b>Grand Totals: \$15,161.65</b> |          |        |                      |            |      |            |     |      |     |  |      |  |  |               |

Signature #1

\_\_\_\_\_  
Signature                      Date

Signature #2

\_\_\_\_\_  
Signature                      Date

Signatures confirm the Check and Invoice Reconciliation Reports match

824 WEST GULF BEACH DR.  
EASTPOINT, FL 32328

**APALACHICOLA BAY CHA (V000000183)**

98 12TH STREET  
98 12TH ST  
APALACHICOLA, FL 32320

**CENTENNIAL BANK VISA (V000009337)**

PO BOX 31021  
TAMPA, FL 33631

[illegible]

**ETHICA, LLC (V000002977)**

PO BOX 1033  
QUINCY, FL 32353

| Batch Name            | PO Type  | PO #   | PO Name | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount            |
|-----------------------|----------|--------|---------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|-------------------|
| AP RUN<br>10/5/16 420 | Standard | 157186 | FedNet  | 08/17/2016 | 2016-01   | 08/16/2016   | 420  | 6400     | 310    |         | 9001     | 04397   |         | \$3,000.00        |
|                       |          |        |         |            |           |              |      |          |        |         |          |         |         | <b>\$3,000.00</b> |

**JILL RUDD (E019176807)**

PO BOX 502  
SOPCHOPPY, FL 32358

| Batch Name            | PO Type | PO # | PO Name | PO Date | Invoice #                | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount         |
|-----------------------|---------|------|---------|---------|--------------------------|--------------|------|----------|--------|---------|----------|---------|---------|----------------|
| AP RUN<br>10/5/16 420 |         |      |         |         | 9/26-<br>9/29/16<br>RUDD | 09/29/2016   | 420  | 6400     | 330    |         | 0091     | 04187   |         | \$92.28        |
|                       |         |      |         |         |                          |              |      |          |        |         |          |         |         | <b>\$92.28</b> |

**KAREN PEDDIE (E019168329)**

KAREN PEDDIE  
10830 NW PEDDIE ROAD  
BRISTOL, FL 32321

| Batch Name            | PO Type | PO # | PO Name | PO Date | Invoice #                  | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount          |
|-----------------------|---------|------|---------|---------|----------------------------|--------------|------|----------|--------|---------|----------|---------|---------|-----------------|
| AP RUN<br>10/5/16 420 |         |      |         |         | 9/26-<br>9/29/16<br>PEDDIE | 09/29/2016   | 420  | 6400     | 330    |         | 0091     | 04187   |         | \$166.46        |
|                       |         |      |         |         |                            |              |      |          |        |         |          |         |         | <b>\$166.46</b> |

**KEVIN HAEUSSER (V000010012)**

824 WEST GULF BEACH DR.  
EASTPOINT, FL 32328

| Batch Name            | PO Type  | PO #   | PO Name                        | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount   |
|-----------------------|----------|--------|--------------------------------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|----------|
| AP RUN<br>10/5/16 420 | Standard | 157387 | RENAISSANCE<br>STAR<br>LICENCE | 09/26/2016 | PO 157387 | 09/26/2016   | 420  | 5100     | 360    |         | 0091     | 04397   |         | \$450.00 |
|                       |          |        |                                |            |           |              |      |          |        |         |          |         |         | \$450.00 |

**RICHARD HERRINGTON (E019168255)**

120 OLD FERRY DOCK ROAD  
EASTPOINT, FL 32328

| Batch Name            | PO Type | PO # | PO Name | PO Date | Invoice #                   | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount   |
|-----------------------|---------|------|---------|---------|-----------------------------|--------------|------|----------|--------|---------|----------|---------|---------|----------|
| AP RUN<br>10/5/16 420 |         |      |         |         | 8/29-<br>8/30/16<br>HERRING | 08/30/2016   | 420  | 6400     | 330    |         | 0091     | 04187   |         | \$384.76 |
|                       |         |      |         |         |                             |              |      |          |        |         |          |         |         | \$384.76 |

**SMITH, KAREN (E019950958)**

306 W 3RD ST  
CARRABELLE, FL 32322

| Batch Name            | PO Type | PO # | PO Name | PO Date | Invoice #                 | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount  |
|-----------------------|---------|------|---------|---------|---------------------------|--------------|------|----------|--------|---------|----------|---------|---------|---------|
| AP RUN<br>10/5/16 420 |         |      |         |         | 7/11-<br>7/14/16<br>SMITH | 07/14/2016   | 420  | 6400     | 330    |         | 0091     | 04187   |         | \$57.00 |
|                       |         |      |         |         |                           |              |      |          |        |         |          |         |         | \$57.00 |

**STAR AUTISM SUPPORT (V001487033)**

6663 SW BEAVERTON HILLSDALE HWY 119  
PORTLAND, OR 97725

| Batch Name            | PO Type  | PO #   | PO Name                | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount     |
|-----------------------|----------|--------|------------------------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|------------|
| AP RUN<br>10/5/16 420 | Standard | 157185 | Star Autism<br>Support | 08/17/2016 | 16937     | 08/25/2016   | 420  | 5200     | 590    |         | 0091     | 04767   |         | \$1,098.90 |
|                       |          |        |                        |            |           |              |      |          |        |         |          |         |         | \$1,098.90 |

**SYSCO FOODS (V000008012)**

2001 W. MAGNOLIA AVE #2  
GENEVA, AL 36340

| Batch Name            | PO Type  | PO #   | PO Name              | PO Date    | Invoice # | Invoice Date | Fund | Function | Object | Revenue | Facility | Project | Program | Amount             |
|-----------------------|----------|--------|----------------------|------------|-----------|--------------|------|----------|--------|---------|----------|---------|---------|--------------------|
| AP RUN<br>10/5/16 420 | Standard | 157180 | SYSCO--FOOD<br>PROD. | 08/17/2016 | 609120378 | 09/12/2016   | 420  | 5300     | 510    |         | 0091     | 04457   |         | \$516.35           |
|                       |          |        |                      |            |           |              |      |          |        |         |          |         |         | <b>\$516.35</b>    |
| <b>Grand Totals</b>   |          |        |                      |            |           |              |      |          |        |         |          |         |         |                    |
| <b>Fund</b>           |          |        |                      |            |           |              |      |          |        |         |          |         |         | <b>Amount</b>      |
| 110                   |          |        |                      |            |           |              |      |          |        |         |          |         |         | \$0.00             |
| 420                   |          |        |                      |            |           |              |      |          |        |         |          |         |         | \$13,687.53        |
| <b>Grand Totals:</b>  |          |        |                      |            |           |              |      |          |        |         |          |         |         | <b>\$13,687.53</b> |

Signature #1

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

Signature #2

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

Signatures confirm the Check and Invoice Reconciliation Reports match



770 SOUTH 70TH STREET  
MILWAUKEE, WI 53214

**TAYLOR BUILDING (V000008701)**

P.O. BOX 605  
EASTPOINT, FL 32328

**W.A. (V002836195)**

2031 O'NEILL RD  
MACEDON, NY 14502

[illegible]

|                                  |               |
|----------------------------------|---------------|
| <b>Grand Totals</b>              |               |
| <b>Fund</b>                      | <b>Amount</b> |
| 340                              | \$9,832.00    |
| 370                              | \$7,567.45    |
| <b>Grand Totals: \$17,399.45</b> |               |

Signature #1

SignatureDate

Signature #2

SignatureDate

Signatures confirm the Check and Invoice Reconciliation Reports match

**APPROVED**  
**OCT 17 2016**  
**FRANKLIN COUNTY**  
**SCHOOL BOARD**

FRANKLIN COUNTY SCHOOL BOARD  
REGULAR MEETING  
WILLIE SPEED BOARD ROOM  
SEPTEMBER 26, 2016  
6:00 P.M.

**MINUTES**

**BOARD MEMBERS PRESENT:** George Thompson-Vice Chair, Stacy Kirvin, Pam Marshall and Teresa Ann Martin

**BOARD MEMBERS ABSENT:** Pam Shiver-Chair

**OTHERS PRESENT:** Nina Marks-Superintendent, Barbara Sanders-Board Attorney and Monica Moron-Administrative Assistant

**I. CALL TO ORDER-**Vice Chair Thompson called the meeting to order at 5:30 p.m.

**II. KAREN PEDDIE-HR DIRECTOR**

A. Leave of Absence-C Pope

***Motion by Marshall seconded by Martin to approve item II-A; Motion carried 4-0***

B. Request to Transfer-Alternative Teacher-M Todd

Ms. Martin clarified with Superintendent Marks that Mr. Todd would be the alternative teacher for the remainder of the school year and also has the proper training for the position.

***Motion by Kirvin, seconded by Marshall to approve item II-B; Motion carried 4-0***

C. Request to Hire-English/Language Arts Teacher-N Clatto

***Motion by Martin, seconded by Marshall to approve item II-C; Motion carried 4-0***

D. Request to Hire-Paraprofessional-A Stultz-Dunaway

Mr. Thompson clarified with Mrs. Shannon Venable, Financial Services Director on the following matters;

- Item II-D-That this position was previously contracted services paid for by a grant and would not come out of the budget.
- Item IIE-D. Prince is a new position added to the budget that will be placed in PE to address behavior issues with HS and MS girls
- Item IIF-J Ritz is a replacement position for ESOL which will be funded through FTE generated from those students
- Item IIG-D. McMillan is a replacement position for a recent retiree

***Motion by Marshall, seconded by Martin to approve item II-D; Motion carried 4-0***

E. Request to Hire-Paraprofessional- D Prince

***Motion by Martin, seconded by Kirvin to approve item II-E; Motion carried 4-0***

F. Request to Hire-Paraprofessional-J Ritz

***Motion by Marshall, seconded by Martin to approve item II-F; Motion carried 4-0***

G. Request to Hire-Paraprofessional-D McMillan

***Motion by Martin, seconded by Kirvin to approve item II-F; Motion carried 4-0***

**FRANKLIN COUNTY SCHOOL BOARD  
REGULAR MEETING  
WILLIE SPEED BOARD ROOM**

**SEPTEMBER 26, 2016**

**6:00 P.M.**

**MINUTES**

**BOARD MEMBERS PRESENT:** George Thompson-Vice Chair, Stacy Kirvin, Pam Marshall and Teresa Ann Martin

**BOARD MEMBERS ABSENT:** Pam Shiver-Chair

**OTHERS PRESENT:** Nina Marks-Superintendent, Barbara Sanders-Board Attorney and Monica Moron-Administrative Assistant

H. Request to Hire-Part-time Geometry Teacher- J Davidson

The Board and Mrs. Venable discussed the part-time nature of this position, applicant degree and certification and the pay structure.

***Motion by Martin, seconded by Marshall to approve item II-G; Motion carried 4-0***

The Board discussed instructional applicants' grades on transcripts and filling the vacant science position.

***Motion by Marshall, seconded by Martin to approve to adjourn; Motion carried 4-0***

***Vice Chair Thompson adjourned the meeting at 5:42 p.m.***

**III. ADJOURNMENT**

Phone: 1.888.912.3151  
Fax: 1.601.399.5077  
Online: www.howardcomputers.com



Howard Computers  
P.O. Box 1588  
Laurel, MS 39441

## Online Quotation

**Quote No:** EM1 744130.00  
**Customer Name:** Kevin Ward  
**Company Name:** FRANKLIN COUNTY SCHOOL DISTRICT  
**Quote Name:** CISCO - MERAKI 5 Year

**Quote Date:** October 04, 2016  
**Phone Number:** 8508995013  
**Fax Number:**

### Item 1

| Category     | Description                                                                                                                                           | Qty. | Unit Price  | Ext. Price  |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|------|-------------|-------------|
| System Type: | <b>Accessories</b>                                                                                                                                    |      |             |             |
| 1:           | Cisco Meraki MX400 Advanced Security - Subscription license ( 5 years ) - for Meraki MX400 Cloud Managed Security Appliance<br>MPN: LIC-MX400-SEC-5YR | 1    | \$32,015.00 | \$32,015.00 |

**APPROVED**  
**OCT 17 2016**  
**FRANKLIN COUNTY**  
**SCHOOL BOARD**

**Sub-Total:** \$32,015.00  
**Parts & Accessories Shipping:** Included  
**Taxes:** Tax Exempt  
**Total for Item 1:** \$32,015.00

This quote will expire November 03, 2016.  
To expedite your order, please include your quote number with your Purchase Order.

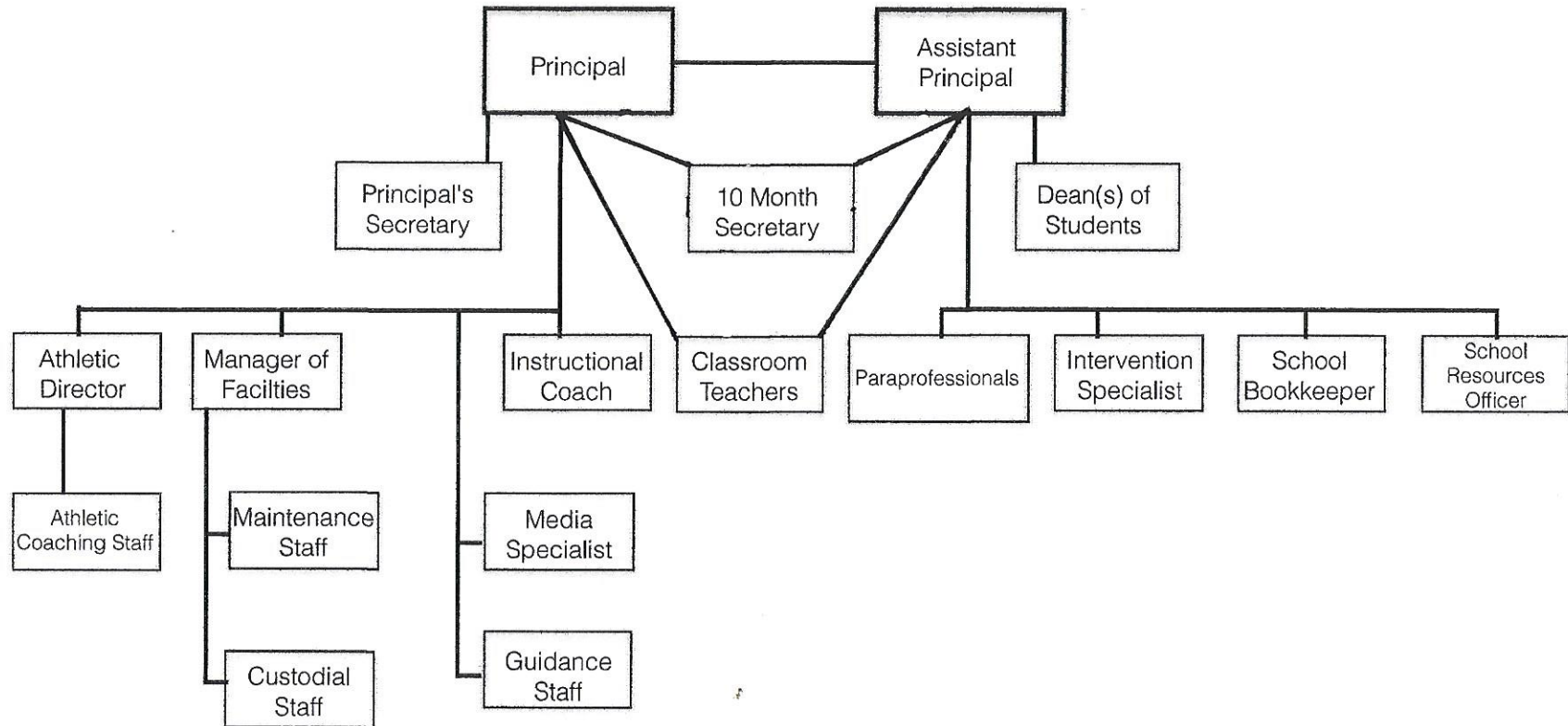
### Total for all pre-configured items

**Sub-Total:** \$32,015.00  
**Parts & Accessories Shipping:** Included  
**Taxes:** Tax Exempt  
**Total:** \$32,015.00

#### Notes:

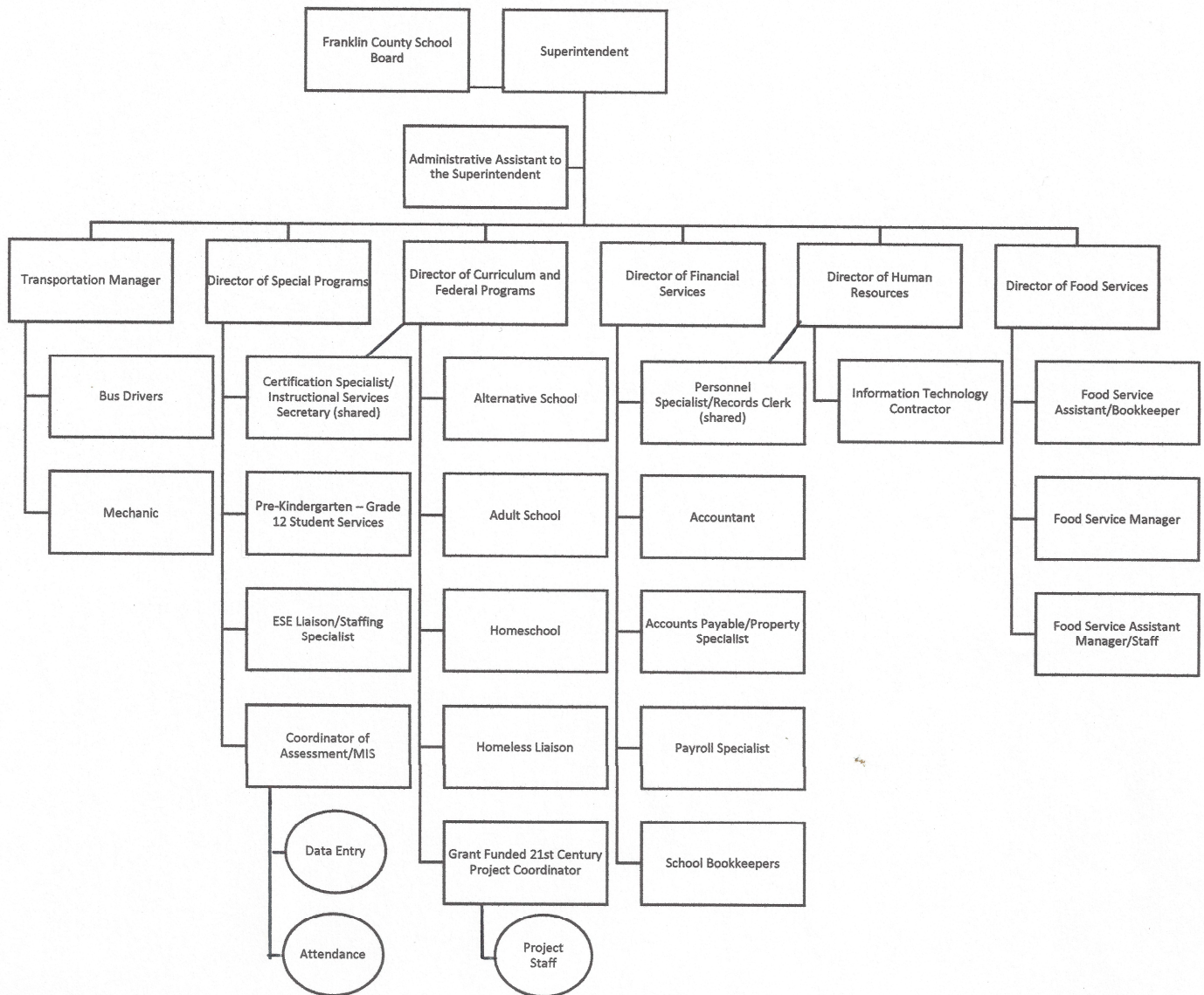
Pricing and availability subject to change without notice.  
Packaging, Shipping, and Handling fees are not included unless specifically stated.  
Prices and lease payments do not include applicable taxes.  
Ship dates are approximations and are not guarantees.  
Quick ship items not available in Alaska, Hawaii, or outside the United States.  
Specific state laws may affect shipment of products.  
If Purchaser fails to pay any invoice in full within the time quoted herein,  
Seller may, without notice, accelerate the due date of all outstanding invoices  
and require that all outstanding invoices, including any interest thereon, be  
immediately due and payable in full.  
For product return policies and information please visit:  
[http://www.howardcomputers.com/pdf/warranties/HTS\\_ReturnPolicy.pdf](http://www.howardcomputers.com/pdf/warranties/HTS_ReturnPolicy.pdf)

# Franklin County Schools Organization Chart 2016-2017



**APPROVED**  
**OCT 17 2016**  
**FRANKLIN COUNTY**  
**SCHOOL BOARD**

**POSTPONED**  
**OCT 3 2016**  
**FRANKLIN COUNTY**  
**SCHOOL BOARD**



**POSTPONED**  
**OCT 3 2016**  
**FRANKLIN COUNTY**  
**SCHOOL BOARD**

To: Karen Peddie

From: Harolyn Walker

Re: After School Tutors

Date: October 5, 2016

The following is a list of teachers interested in after school tutoring. Tutors will be paid their FCSD hourly rate and can tutor two to four hours per week. The tutor will begin upon approval.

Teachers

Sharon Anderson

**APPROVED**  
**OCT 17 2016**  
**FRANKIN COUNTY**  
**SCHOOL BOARD**

Paras

None at this time

Cc: Jill Rudd  
Chip Clatto



Nina M Marks  
Superintendent

# FRANKLIN COUNTY DISTRICT SCHOOLS

Administrative Offices  
85 School Road Suite 1  
Eastpoint FL 32328  
(850) 670-2810-Phone (850) 670-8579-Fax



**T** OGETHER  
**E** VERYONE  
**A** CHIEVES  
**M** ORE

## MEMORANDUM

**TO:** Nina Marks, Superintendent  
**FROM:** Karen Peddie, Director of Human Resources *KJP*  
**DATE:** October 10, 2016

To date Mr. Bud Strange has driven the volleyball team to all of their games because the regular bus drivers are not back from their routes. This is above and beyond the normal duties and expectations for Mr. Strange, therefore it is my recommendation that he be compensated for these additional duties at the Board approved rate for bus drivers of athletic trips.

**APPROVED**  
**OCT 17 2016**  
**FRANKLIN COUNTY**  
**SCHOOL BOARD**

District 1  
George Thompson  
Vice Chair

District 2  
Pam Marshall

District 3  
Teresa Ann Martin

District 4  
Stacy Kirvin

District 5  
Pam Shiver  
Chair



*Nina M Marks  
Superintendent*

# FRANKLIN COUNTY DISTRICT SCHOOLS

Administrative Offices  
85 School Road Suite 1  
Eastpoint FL 32328  
(850) 670-2810-Phone (850) 670-8579-Fax



**T** OGETHER  
**E** VERYONE  
**A** CHIEVES  
**M** ORE

## MEMORANDUM

**TO:** Nina Marks, Superintendent  
**FROM:** Karen Peddie, Director of Human Resources  
**DATE:** October 10, 2016

The job description for Coordinator of MIS and Assessment was inaccurately titled as Supervisor of MIS and Assessment when approved at the June 20, 2016 Board meeting. The attached job description reflects the same duties and responsibilities with only the title changing. The salary schedule was correctly approved as Coordinator and no changes are required.

**APPROVED  
OCT 17 2016  
FRANKLIN COUNTY  
SCHOOL BOARD**

**District 1  
George Thompson  
Vice Chair**

**District 2  
Pam Marshall**

**District 3  
Teresa Ann Martin**

**District 4  
Stacy Kirvin**

**District 5  
Pam Shiver  
Chair**

**COORDINATOR SUPERVISOR OF MANAGEMENT INFORMATION SYSTEMS AND ASSESSMENT**

**QUALIFICATIONS:**

- 1) Bachelor's Degree or higher from an accredited institution
- 2) Recommended that this person hold an advanced degree in educational administration, educational leadership, educational technology, or curriculum development from an accredited institution, given the curriculum and pedagogical background requirements
- 3) Minimum of four (4) years managerial experience
- 4) Knowledge of computer hardware, software and state data bases.
- 5) Background in educational technology both in the workplace and from an accredited institution
- 6) At least two years of technology experience, preferably in a school setting.

**REPORTS TO:** Superintendent/Designee and collaborates with the Directors, Principal and School Counselors.

**SUPERVISES:** School Based Data Entry Clerk and Attendance Assistant

**JOB GOAL:**

Responsible for technical and administrative work in planning maintaining and directing the School District requirements for the Management Information Systems. Organizes, directs, and oversees education and information technology activities and assessment; plans and manages a comprehensive and integrated technology education and assessment programs to deliver cost effective, reliable, timely, and high-quality educational technology equipment and services; acts as the district's primary authority on education technology issues and assessment; coordinates the implementation of the district's assessment plans; works collaboratively with central office and school-based personnel to use and integrate education technology in the instructional and assessment programs.

1. Manage student system responsibilities relating to Student Information System.
2. Perform all batch job submission and reports for all survey periods
3. Supervise school based data entry clerk and other departmental personnel for major data collection for all survey periods
4. Provide in-service on the operation of the student system to School and District personnel and provide technical assistance as needed in the student system.
5. Coordinate the preparation and submission of all Management Information Services reports for the District with state and federal agencies.
6. Maintain student records and document attendance keeping procedures for FTE reporting
7. Serve as Department of Education and SDCCMIS District Representative.

SCHOOL DISTRICT OF FRANKLIN COUNTY

JOB DESCRIPTION

**COORDINATOR SUPERVISOR OF MANAGEMENT INFORMATION SYSTEMS AND ASSESSMENT**

8. Document procedures for attendance keeping and FTE for District. Update as needed.
9. Maintain all student records throughout the District.
10. Participates in curriculum design team meetings and leadership team meetings with other department heads; discusses and reviews overall district issues and priorities; may serve on special task forces or direct the conduct of projects having a general district-wide impact.
11. Establishes the mission of the Department of Technology and Assessment Support Services through and in response to the assessment of district needs and priorities.
12. Directs and participates in the development of goals, objectives, policies, and procedures of the Department of Technology and Assessment Support Services.
13. Plans, directs, supervises, and coordinates activities of department personnel.
14. Serves as the primary contact between the school district and the FLDOE student assessment office.
15. Participates in curriculum design team meetings and leadership team meetings with other department heads; discusses and reviews overall district issues and priorities; may serve on special task forces or direct the conduct of projects having a general district-wide impact.
16. Assumes a leadership role in developing and implementing the district plan for instructional use of technology.
17. Collaborates with principals, department heads, teachers, and others who will implement the district technology plan.
18. Understands the district budget, budgeting process, and spending process, and works within this system to secure adequate resources for education technology integration.
19. Oversees preparation and administration of the department's budgets.
20. Manages the allocation and expenditures of funds for the department.
21. Helps ensure that the school-level budgets and the district budget adequately support the district's technology plan.
22. Insures equity when budgeting for and distributing resources
23. Assists the district in obtaining outside funding by participating in grant planning and proposal writing.
24. Oversees the development and implementation of the district's technology training plan.
25. Oversees the planning/scheduling of technology training that will facilitate successful technology integration in the classroom.
26. Ensures district staff are set up and trained in appropriate testing software to proctor tests and view test results.
27. Facilitates the implementation of all assessment activities.
28. Manages the district assessment program to ensure accurate test administration and reporting.
29. Imports data from district's student information system to the district's assessment program.

SCHOOL DISTRICT OF FRANKLIN COUNTY

JOB DESCRIPTION

**COORDINATOR SUPERVISOR OF MANAGEMENT INFORMATION SYSTEMS AND ASSESSMENT**

30. Receives and distributes statewide assessment materials and returns materials to appropriate vendors or FLDOE.
31. Promotes appropriate and ethical assessment practices within the district.
32. Ensures test security.
33. Assists in the evaluation of software, hardware, and courseware.
34. Stays abreast of educational technology trends and successes of other school districts and technology programs on a local, state, and national level.
35. Confers with other departments, agencies, public officials, vendors, and contract providers regarding education and information technology projects, programs, plans, and activities.
36. Disseminates technology-related information throughout the district via newsletters, e-mail, district presentations, etc.
37. Actively participates in local and regional educational conferences with emphasis on educational technology and assessment programs.
38. Works to improve the overall quality of education received by students in the district by being an educational change agent.
39. Participates in the implementation of the Florida standards to encourage appropriate use of technology.
40. Performs other duties as assigned.

**PHYSICAL REQUIREMENTS:** Light Work: Exerting up to 20 pounds of force occasionally.

**TERMS OF EMPLOYMENT:** 12 Month

Salary and benefits shall be paid consistent with the District's approved compensation plan. Hours of employment shall be those established by the District.

Paid Holidays for 12 Month Personnel (260 days)

Independence Day (1)

Labor Day (1)

Thanksgiving (2)

Christmas (2)

New Year (2)

MLK (1)

**EVALUATION:**

Performance of this job will be evaluated in accordance with the evaluation procedure for administrative employees of the Franklin School District.

I have read and discussed with my administrator the above job description. I am aware of the professional development opportunities available to meet these expectations

\_\_\_\_\_  
Supervisor's Signature

\_\_\_\_\_  
Employee's Signature

SCHOOL DISTRICT OF FRANKLIN COUNTY

JOB DESCRIPTION

**COORDINATOR SUPERVISOR OF MANAGEMENT INFORMATION SYSTEMS AND ASSESSMENT**

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

\_\_\_\_\_  
FCSB Approval Date

3:23 PM

Printed - 10/10/2016



*Nina M Marks  
Superintendent*

# FRANKLIN COUNTY DISTRICT SCHOOLS

Administrative Offices  
85 School Road Suite 1  
Eastpoint FL 32328  
(850) 670-2810-Phone (850) 670-8579-Fax



**T** OGETHER  
**E** VERYONE  
**A** CHIEVES  
**M** ORE

## MEMORANDUM

**TO:** Nina Marks, Superintendent  
**FROM:** Karen Peddie, Director of Human Resources *KP*  
**DATE:** October 7, 2016  
**RE:** School Food Service Managers

**APPROVED**  
**OCT 17 2016**  
**FRANKLIN COUNTY**  
**SCHOOL BOARD**

It has come to my attention that the Food Service Managers have been working 8 hour days for a number of years, but the salary schedule has not been updated to reflect this practice. It is my recommendation that the Board approve the attached salary schedule to align with our established practice and the needs of the district.

**District 1**  
**George Thompson**  
Vice Chair

**District 2**  
**Pam Marshall**

**District 3**  
**Teresa Ann Martin**

**District 4**  
**Stacy Kirvin**

**District 5**  
**Pam Shiver**  
Chair

## Food Service

## Manager

PAY TYPE 35

MONTHS 10

DAYS 189

HOURS/DAY 8

| Place | NFT00  |
|-------|--------|
| 0     | 22,680 |
| 1     | 22,907 |
| 2     | 23,136 |
| 3     | 23,367 |
| 4     | 23,601 |
| 5     | 23,837 |
| 6     | 24,075 |
| 7     | 24,316 |
| 8     | 24,559 |
| 9     | 24,805 |
| 10    | 25,053 |
| 11    | 25,303 |
| 12    | 25,556 |
| 13    | 25,812 |
| 14    | 26,070 |
| 15    | 26,331 |
| 16    | 26,594 |
| 17    | 26,860 |
| 18    | 27,129 |
| 19    | 27,400 |
| 20    | 27,674 |
| 21    | 27,951 |
| 22    | 28,230 |
| 23    | 28,512 |
| 24    | 28,798 |
| 25*   | 29,086 |
| 26*   | 29,376 |

\*Year 25 and 26+ do not constitute additional steps. These rows show salaries of employees with years of service over 24.

From: **Jill Rudd** <jrudd@franklin.k12.fl.us>  
Date: Sat, Oct 8, 2016 at 9:58 AM  
Subject: Brain bowl  
To: Karen Peddie <kpddie@franklin.k12.fl.us>

I recommend Keilan McWhorter to be the brain bowl sponsor for FCS 2016-2017 school year

**APPROVED**  
**OCT 17 2016**  
**FRANKIN COUNTY**  
**SCHOOL BOARD**



Nina M Marks  
Superintendent

# FRANKLIN COUNTY DISTRICT SCHOOLS

Administrative Offices  
85 School Road Suite 1  
Eastpoint FL 32328  
(850) 670-2810-Phone (850) 670-8579-Fax



**T** OGETHER  
**E** VERYONE  
**A** CHIEVES  
**M** ORE

**DATE:** August 29, 2016  
**TO:** Nina M. Marks, Superintendent  
**FROM:** Karen Peddie, HR Director  
**RE:** 2016-17 Supplemental Positions Recommendation

**APPROVED**  
**SEPT 6 2016**  
**FRANKLIN COUNTY**  
**SCHOOL BOARD**

**Sunny Shutlz-Dunaway**

**Kelian McWhorter**

| 2016-17                   |                     |
|---------------------------|---------------------|
| <del>LEIGH SMITH</del>    | VARSITY CHEERLEADER |
| GEITHA BURT               | MS/JV CHEERLEADER   |
| TBD                       | FLAG CORPS          |
| <del>DAVID COCHRANE</del> | BRAIN BOWL          |
| KARL LESTER               | BAND                |
| HILIARY STANTON           | SENIOR CLASS        |
| JAMIE DUHART              | SENIOR CLASS        |
| JAMIE DUHART              | HS GOVERNMENT       |
| KASSI MALCOLM             | JUNIOR CLASS        |
| JENNIFER EDWARDS          | SOPHOMORE CLASS     |
| JENNIFER EDWARDS          | YEARBOOK            |
| KENDYL HARDY              | FRESHMAN CLASS      |
| CAROL ALLEN               | FRESHMAN CLASS      |
| STEPHANIE HOWZE-JONES     | ELE GOVERNMENT      |
| LYIDA COUNTRYMAN          | ODYSSEY OF THE MIND |
| DEBRA FLETCHER            | CULINARY            |

District 1  
George Thompson  
Vice Chair

District 2  
Pam Marshall

District 3  
Teresa Ann Martin

District 4  
Stacy Kirvin

District 5  
Pam Shiver  
Chair



**APPROVED**  
**OCT 17 2016**  
**FRANKLIN COUNTY**  
**SCHOOL BOARD**

## **DISTRICT DIGITAL CLASSROOM PLAN**

The intent of the District Digital Classroom Plan (DCP) is to allow the district to provide a perspective on what it considers to be vital and critically important in relation to digital learning implementation, student performance outcome improvement and how progress in digital learning will be measured. The plan shall meet the unique needs of students, schools and personnel in the district as required by s. 1011.62(12)(b), F.S. For additional assistance completing the District DCP, please use the checklist and accompanying instructions to ensure you have included all requested components. The components provided by the district will be used to monitor long-range progression of the District DCP and may impact funding relevant to digital learning improvements.

### **Part I. DIGITAL CLASSROOMS PLAN - OVERVIEW**

The district's overview component of the plan should document the district's overall focus and direction with respect to how the incorporation and integration of technology into the educational program will improve student performance outcomes.

The **general introduction/background/district technology policies** component of the plan should include, but not be limited to:

- I.1 District Team Profile - Provide the following contact information for each member of the district team participating in the DCP planning process. The individuals that participated should include but not be limited to:
- The digital learning components should be completed with collaboration between district instructional, curriculum and information technology staff as required in s.1011.62(12)(b), F.S.;
  - Development of partnerships with community, business and industry; and
  - Integration of technology in all areas of the curriculum, English for Speakers of Other Languages (ESOL) and special needs including students with disabilities.

| <b>Title/Role</b>                       | <b>Name:</b>           | <b>Email:</b>                                                                    | <b>Phone:</b>         |
|-----------------------------------------|------------------------|----------------------------------------------------------------------------------|-----------------------|
| Information Technology District Contact | Eagletree Technologies | kward@franklin.k12.fl.us                                                         |                       |
| Curriculum District Contact             | Sue Summers            | <a href="mailto:ssummers@franklin.k12.fl.us">ssummers@franklin.k12.fl.us</a>     | 850-670-2810<br>x4109 |
| Instructional District Contact          | Sue Summers            | <a href="mailto:ssummers@franklin.k12.fl.us">ssummers@franklin.k12.fl.us</a>     | 850-670-2810<br>x4109 |
| Assessment District Contact             | Richhie Herrington     | <a href="mailto:rherrinton@franklin.k12.fl.us">rherrinton@franklin.k12.fl.us</a> | 850-670-2810          |

|                             |                 |                                                                              |              |
|-----------------------------|-----------------|------------------------------------------------------------------------------|--------------|
| Finance District Contact    | Shannon Venable | <a href="mailto:svenable@franklin.k12.fl.us">svenable@franklin.k12.fl.us</a> | 850-670-2810 |
| District Leadership Contact | Nina M. Marks   | <a href="mailto:nmarks@franklin.k12.fl.us">nmarks@franklin.k12.fl.us</a>     | 850-670-2810 |

I.2 Planning Process - Summarize the process used to write this plan including but not limited to:

- How parents, school staff and others were involved;
- Relevant training and instruction for district leadership and support personnel;
- Development of partnerships with community, business and industry; and
- Integration of technology in all areas of the curriculum, ESOL and special needs including students with disabilities.

The Franklin County School Advisory Council is composed of teachers, staff, parents, and community partners. The Council reviews the Technology Plan, School Improvement Plan, and District Strategic Plan and provides suggestions for improvement, implementation and evaluation.

Franklin County School District is committed to reaching all learners, regardless of their abilities. Students with disabilities and limited English proficient students require accommodations and modifications, and our staff is devoted to utilizing flexible ways to present information such as digital books, text to speech applications, and specialized software. They also provide students with various ways to express themselves in order to increase active engagement in different settings and situations. In addition, assistive technology devices are available for students with disabilities and ELL students to participate, communicate, and learn more effectively in the classroom.

The Franklin County Seahawk Success Plan, developed this summer with assistance from FLDOE office of Differentiated Accountability (DA), provides a multi-directional communication and accountability process for staff, students, school and district leadership. Through the process the School Based Leadership Team has identified the following school based needs for technology:

- One-to one computing for students in all content areas
- Student data that is readily accessible and comprehensive for teachers, leadership and parents. This data will improve the MTSS process, inform the teacher's instructional practice, inform leadership of instructional gaps, and provide parents and students with information on the student's progress.
- The need to support students with special needs, ELL students and struggling students across the curriculum
- The need to provide professional development for teachers on the integration of technology in their instructional practices, project based learning and appropriate assessments.
- Digital tools for students and industry certifications for students

I.3 Technology Integration Matrix (TIM) – Summarize the process used to train, implement and measure classrooms using the TIM.

The TIM Matrix is provided to all teachers at the beginning of each school year. During the AIM meetings teachers review the matrix and self-evaluate. They discuss the need to move on the matrix and how and what support they may need to reach the transformational level. The AIM leaders then report the results to the School Based Leadership team for implementation.

Teachers turn in lesson plans weekly and they are reviewed by the SBLT. The SBLT looks for technology integration. The walkthroughs also provide leadership with data related to the seamless integration of technology into the instructional strategies.

I.4 Multi-Tiered System of Supports (MTSS) - By using an MTSS in the planning process, the district will provide a cohesive and comprehensive approach to meeting the needs of all learners. The DCP requires districts to summarize the process used to write this plan including but not limited to:

- Describe the problem-solving process based on available district-specific data which were used for the goals and needs analysis established in the plan;
- Explain the existing system used to monitor progress of the implementation plan; and
- How the district intends to support the implementation and capacity described in the plan.

The Franklin County PK-12 School has a School Based Leadership Team (SBLT) that uses the problem-solving model to plan and implement the Digital Classroom Plan. This team consist of the principal, AP, Intervention Specialist, Coordinator of Assessment and MIS, Director of Special Programs, ESE Specialist, and Guidance Counselors. The SBLT reviews the minutes from the various AIM meetings, as one data source, to determine the school's needs for professional development, digital needs for equipment and software, and data on student achievement and progress monitoring. The SBLT uses data from a variety of sources, use of software, use of technology in instruction, industry certifications, etc. to identify success and barriers and to determine next steps.

The DCP is monitored through: classroom walk throughs, lesson plan reviews, student projects, budget reviews, and SBLT.

The district will support the implementation of the plan through ongoing professional development, purchase of necessary equipment and/or software and showcasing classrooms where technology is a seamless part of student and teacher learning.

I.5 District Policy - The district should provide each of the policies listed below and include any additional digital technology relevant policy in the "other/open" category. If no district policy exists in a certain category, please use "N/A" to indicate that this policy is currently non-applicable. (This does not preclude the district from developing and including a relevant policy in the future.)

**These policy types are suggestions, please complete as they are available or add additional if necessary.**

| <b>Type of Policy</b>                                                         | <b>Brief Summary of Policy</b>                                                                                                      | <b>Web Address</b>                   | <b>Date of Adoption</b> |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------------|
| Student data safety, security and privacy                                     | <b>7540.01 Tech. Privacy<br/>8350 Confidentiality<br/>2416 Student Privacy and Parental Access to Info<br/>8330 Student Records</b> | <b>www.franklincountyschools.org</b> | <b>06/20/2016</b>       |
| District teacher evaluation components relating to technology (if applicable) | <b>NA</b>                                                                                                                           |                                      |                         |
| BYOD (Bring Your Own Device) Policy                                           | <b>7542 Access to Tech Resources from Personnel Communication Devices<br/>7530.01 Staff use of Wireless Devices</b>                 | <b>www.franklincountyschools.org</b> | <b>06/20/2016</b>       |
| Policy for refresh of devices (student and teachers)                          | <b>Technology Plan</b>                                                                                                              |                                      |                         |
| Acceptable/Responsible Use policy (student, teachers, admin)                  | <b>Student Code of Conduct</b>                                                                                                      | <b>www.franklincountyschools.org</b> |                         |
| Master Inservice Plan (MIP) technology components                             | <b>Master Inservice Plan<br/>3-003-001<br/>3-408-001</b>                                                                            | <b>www.franklincountyschools.org</b> |                         |
| Other/Open Response                                                           | <b>NA</b>                                                                                                                           |                                      |                         |



## **Part II. DIGITAL CLASSROOMS PLAN –STRATEGY**

### **STEP 1 – Needs Analysis:**

Districts should evaluate current district needs based on student performance outcomes and other key measurable data elements for digital learning.

- A) Student Performance Outcomes
- B) Digital Learning and Technology Infrastructure
- C) Professional Development
- D) Digital Tools
- E) Online Assessments

## ■ Highest Student Achievement

Student Performance Outcomes:

Districts shall improve classroom teaching and learning to enable all students to be digital learners with access to digital tools and resources for the full integration of the Florida Standards.

After completing the suggested activities for determining the student performance outcomes described in the DCP guidance document, complete the table below with the targeted goals for each school grade component. Districts may add additional student performance outcomes as appropriate. Examples of additional measures are District Improvement and Assistance Plan (DIAP) goals, district Annual Measurable Objectives (AMOs) and/or other goals established in the district strategic plan.

Data are required for the metrics listed in the table. For the student performance outcomes, these data points should be pulled from the school and district school grades published at <http://schoolgrades.fldoe.org>. Districts may choose to add any additional metrics that may be appropriate below in the table for district provided outcomes.

| <b>A. Student Performance Outcomes (Required)</b> |                                                     | <b>Baseline</b> | <b>Target</b> | <b>Date for Target to be Achieved (Mo/Year)</b> |
|---------------------------------------------------|-----------------------------------------------------|-----------------|---------------|-------------------------------------------------|
| II.A.1.                                           | ELA Student Achievement                             | 36%             | 45%           | (07/2018)                                       |
| II.A.2.                                           | Math Student Achievement                            | 36%             | 45%           | (07/2018)                                       |
| II.A.3.5                                          | Science Student Achievement – 5 <sup>th</sup> Grade | 46%             | 60%           | (07/2018)                                       |
| II.A.3.8                                          | Science Student Achievement – 8 <sup>th</sup> Grade | 62%             | 72%           | (07/2018)                                       |
| II.A.4.                                           | Science Student Achievement – Biology               | 59%             | 65%           | (07/2018)                                       |
| II.A.5.                                           | ELA Learning Gains                                  | 40%             | 50%           | (07/2018)                                       |
| II.A.6.                                           | Math Learning Gains                                 | 42%             | 51%           | (07/2018)                                       |
| II.A.7.                                           | ELA Learning Gains of the Low 25%                   | 40 %            | 50%           | (07/2018)                                       |
| II.A.8.                                           | Math Learning Gains of the Low 25%                  | 41%             | 50%           | (07/2018)                                       |
| II.A.9.                                           | Overall, 4-year Graduation Rate                     | 51%             | 62%           | (07/2018)                                       |
| II.A.10.                                          | Acceleration Success Rate                           | 33%             | 40%           | (07/2018)                                       |

| <b>A. Student Performance Outcomes (District Provided)</b> |  | <b>Baseline</b> | <b>Target</b> | <b>Date for Target to be Achieved (Mo/Year)</b> |
|------------------------------------------------------------|--|-----------------|---------------|-------------------------------------------------|
| II.A.11. (D)                                               |  |                 |               |                                                 |
| II.A.12. (D)                                               |  |                 |               |                                                 |
| II.A.13. (D)                                               |  |                 |               |                                                 |
| II.A.14. (D)                                               |  |                 |               |                                                 |

## ■ Quality Efficient Services

### Technology Infrastructure:

Districts shall create a digital learning infrastructure with the appropriate levels of bandwidth, devices, hardware and software.

For the infrastructure needs analysis, the required data points can and should be pulled from the most recent Technology Resources Inventory (TRI). This information is used to compile data points for Legislative reporting purposes and should be accurate. The baseline should be carried forward from the 2014 plan and targets for full implementation should be identified as current year or extended. Please describe below if the district target has changed. Districts may choose to add any additional metrics that may be appropriate.

| <b>B. Infrastructure Needs Analysis (Required)</b> |                                                                                  | <b>Baseline from 2014</b> | <b>Actual from Spring 2016</b> | <b>Target For 2016-2017 School Year</b> | <b>Date for Target to be Achieved (Mo/Year)</b> | <b>Gap to be addressed (Actual minus Target)</b> |
|----------------------------------------------------|----------------------------------------------------------------------------------|---------------------------|--------------------------------|-----------------------------------------|-------------------------------------------------|--------------------------------------------------|
| II.B.1.                                            | Student to Computer Device Ratio                                                 | __1.22__ : __1__          | __1.57__ : __1__               | _____ : _____                           | (12/2016)                                       | __0__ : __0__                                    |
| II.B.2.                                            | Count of student instructional desktop computers meeting specifications          | 252                       | 466                            | 520                                     | (03/2017)                                       | 0                                                |
| II.B.3.                                            | Count of student instructional mobile computers (laptops) meeting specifications | 300                       | 300                            | 500                                     | (03/2017)                                       | 0                                                |
| II.B.4.                                            | Count of student web-thin client computers meeting specifications                | 25                        | 25                             | 25                                      | (08/2016)                                       | NA                                               |
| II.B.5.                                            | Count of student large screen tablets meeting specifications                     | 25                        | 25                             | 25                                      | (06/2017)                                       | 0                                                |
| II.B.6.                                            | Percent of schools meeting recommended bandwidth standard                        | 100%                      | 100%                           | 100%                                    | (Mo/Year)                                       | 0%                                               |
| II.B.7.                                            | Percent of wireless classrooms (802.11n or higher)                               | 100%                      | 100 %                          | 100 %                                   | (06/2017)                                       | 0 %                                              |
| II.B.8.                                            | District completion and submission of security assessment *                      | Y                         | N/A                            | Y/N                                     | N/A                                             | N/A                                              |
| II.B.9.                                            | District support of browsers in the last two versions                            | Y/N                       | Yes                            | Yes                                     | (06/2017)                                       | Yes                                              |

| <b>B. Infrastructure Needs Analysis<br/>(District Provided)</b> |                          | <b>Baseline</b> |  | <b>Target</b> | <b>Date for Target<br/>to be Achieved<br/>(Mo/Year)</b> |  |
|-----------------------------------------------------------------|--------------------------|-----------------|--|---------------|---------------------------------------------------------|--|
| II.B.10.(D)                                                     | Meraki Switches          | 13              |  | 25            | 08/2017                                                 |  |
| II.B.11.(D)                                                     | Meraki Security Licenses | purchase        |  | update        | 08/2017                                                 |  |
| II.B.12.(D)                                                     |                          |                 |  |               |                                                         |  |

\* Districts will complete the security assessment provided by the FDOE. However, under s. 119.07(1) this risk assessment is confidential and exempt from public records.

## ■ Skilled Workforce and Economic Development

### Professional Development:

Instructional personnel and staff shall have access to opportunities and training to assist with the integration of technology into classroom teaching.

Professional Development should be evaluated based on the level of current technology integration by teachers into classrooms. This will measure the impact of the professional development for digital learning into the classrooms. The Technology Integration Matrix (TIM) can be found at: <http://fcit.usf.edu/matrix/matrix.php>. Average integration should be recorded as the percent of teachers at each of the five categories of the TIM for the levels of technology integration into the classroom curriculum:

- Entry
- Adoption
- Adaptation
- Infusion
- Transformation

| <b>C. Professional Development Needs Analysis (Required)</b> |                                                                                                                         | <b>Baseline (established in 2016)</b>                                           | <b>Target</b>                                                                   | <b>Date for Target to be Achieved (Mo/Year)</b> |
|--------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------------|
| II.C.1.                                                      | Average teacher technology integration via the TIM (based on peer and/or administrator observations and/or evaluations) | Entry: 8%<br>Adoption: 30%<br>Adaption: 40%<br>Infusion: 12%<br>Transform: 2%   | Entry: 2%<br>Adoption: 10%<br>Adaption: 30%<br>Infusion: 40%<br>Transform: 8%   | (07/2018)                                       |
| II.C.2.                                                      | Percentage of total evaluated teacher lessons plans at each level of the TIM                                            | Entry: 25%<br>Adoption: 30%<br>Adaption: 15%<br>Infusion: 20%<br>Transform: 10% | Entry: 10%<br>Adoption: 40%<br>Adaption: 30%<br>Infusion: 10%<br>Transform: 10% | (07/2018)                                       |

| <b>C. Professional Development Needs Analysis (District Provided)</b> |  | <b>Baseline</b> | <b>Target</b> | <b>Date for Target to be Achieved (Mo/Year)</b> |
|-----------------------------------------------------------------------|--|-----------------|---------------|-------------------------------------------------|
|                                                                       |  |                 |               |                                                 |

|             |                                       |     |      |         |
|-------------|---------------------------------------|-----|------|---------|
| II.C.3. (D) | Creative Labs and technology infusion | 50% | 100% | 07/2018 |
| II.C.4. (D) |                                       |     |      |         |

■ **Seamless Articulation and Maximum Access**

**Digital Tools:**

Districts shall continue to implement and support a digital tools system that assists district instructional personnel and staff in the management, assessment and monitoring of student learning and performance.

Please complete the chart below to indicate the digital tool components your district currently has access to and utilizes. Districts may also add metrics for the measurement of CAPE (Career and Professional Education) digital tools.

| <b>D. Digital Tools Needs Analysis<br/>Students (Required)</b> |                                                                                   | <b>Access</b>                                                                  |                                                                                               | <b>Utilization</b>                                                                                 |                                                                                                                   |
|----------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
|                                                                |                                                                                   | <b>Baseline %<br/>of students<br/>with access<br/>to this type<br/>of tool</b> | <b>Target % of<br/>students<br/>with access<br/>to this type<br/>of tool by<br/>2017-2018</b> | <b>Baseline %<br/>of students<br/>who use<br/>this type of<br/>tool on a<br/>regular<br/>basis</b> | <b>Target % of<br/>students<br/>who use<br/>this type of<br/>tool on a<br/>regular<br/>basis by<br/>2017-2018</b> |
| II.D.1. (S)                                                    | A system that supports student access to online assessments and personal results. | 60%                                                                            | 30%                                                                                           | 100%                                                                                               | 0%                                                                                                                |
| II.D.2. (S)                                                    | A system that houses documents, videos, and information for students to access.   | 100%                                                                           | 0%                                                                                            | 30%                                                                                                | 50%                                                                                                               |
| II.D.3. (S)                                                    | A system that supports student access to individualized instruction.              | 100 %                                                                          | 0%                                                                                            | 70 %                                                                                               | 80%                                                                                                               |

| <b>D. Digital Tools Needs Analysis<br/>Teachers (Required)</b> |                                                                                                                                                                                                                               | <b>Access</b>                                                                  |                                                                                               | <b>Utilization</b>                                                                                 |                                                                                                                   |
|----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
|                                                                |                                                                                                                                                                                                                               | <b>Baseline %<br/>of teachers<br/>with access<br/>to this type<br/>of tool</b> | <b>Target % of<br/>teachers<br/>with access<br/>to this type<br/>of tool by<br/>2017-2018</b> | <b>Baseline %<br/>of teachers<br/>who use<br/>this type of<br/>tool on a<br/>regular<br/>basis</b> | <b>Target %<br/>of teachers<br/>who use<br/>this type of<br/>tool on a<br/>regular<br/>basis by<br/>2017-2018</b> |
| II.D.1. (T)                                                    | A system that supports the assessment lifecycle from item creation, to assessment authoring and administration and scoring.                                                                                                   | 65 %                                                                           | 75 %                                                                                          | 40 %                                                                                               | 70%                                                                                                               |
| II.D.2. (T)                                                    | A system that houses documents, videos and information for teachers to access.                                                                                                                                                | 100%                                                                           | 0%                                                                                            | 90%                                                                                                | 95%                                                                                                               |
| II.D.3. (T)                                                    | A system that provides teachers with the ability to individualize instruction.                                                                                                                                                | 100%                                                                           | 0%                                                                                            | 90%                                                                                                | 100%                                                                                                              |
| II.D.4. (T)                                                    | A system that provides the ability to create instructional materials and/or resources and lesson plans.                                                                                                                       | 100%                                                                           | 100 %                                                                                         | 30 %                                                                                               | 50 %                                                                                                              |
| II.D.5. (T)                                                    | A system that includes district staff information combined with the ability to create and manage professional development offerings and plans.                                                                                | 100%                                                                           | 0%                                                                                            | 100%                                                                                               | 0%                                                                                                                |
| II.D.6. (T)                                                    | A system that includes comprehensive student information that is used to inform instructional decisions in the classroom for analysis, and for communicating to students and parents about classroom activities and progress. | 100%                                                                           | 0%                                                                                            | 100%                                                                                               | 0%                                                                                                                |

| <b>D. Digital Tools Needs Analysis<br/>Parents (Required)</b> |                                                                                                                                                       | <b>Access</b>                                                                 |                                                                                              | <b>Utilization</b>                                                                                |                                                                                                                  |
|---------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|
|                                                               |                                                                                                                                                       | <b>Baseline %<br/>of parents<br/>with access<br/>to this type<br/>of tool</b> | <b>Target % of<br/>parents<br/>with access<br/>to this type<br/>of tool by<br/>2017-2018</b> | <b>Baseline %<br/>of parents<br/>who use<br/>this type of<br/>tool on a<br/>regular<br/>basis</b> | <b>Target % of<br/>parents<br/>who use<br/>this type of<br/>tool on a<br/>regular<br/>basis by<br/>2017-2018</b> |
| II.D.1.<br>(P)                                                | A system that includes comprehensive student information to inform parents about instructional decisions, classroom activities, and student progress. | 100%                                                                          | 0%                                                                                           | 45%                                                                                               | 80%                                                                                                              |

| <b>D. Digital Tools Needs Analysis<br/>Instructional Materials (Required)</b> |                                                                                                                                    | <b>Baseline %<br/>established in<br/>2016</b> | <b>Target %<br/>by 2017-2018</b> |
|-------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|----------------------------------|
| II.D.1. (IM)                                                                  | Percentage of instructional materials purchased and utilized in digital format (purchases for 2016-17)                             | 50%                                           | 80%                              |
| II.D.2. (IM)                                                                  | Percentage of total instructional materials implemented and utilized that are digital format (includes purchases from prior years) | 50%                                           | 80%                              |
| II.D.3. (IM)                                                                  | Percentage of instructional materials integrated into the district Digital Tools System                                            | 40%                                           | 50%                              |
| II.D.4. (IM)                                                                  | Percentage of the materials in answer II.D.2. above that are accessible and utilized by teachers                                   | 50%                                           | 75%                              |
| II.D.5. (IM)                                                                  | Percentage of the materials in answer II.D.2. that are accessible and utilized by students                                         | 45%                                           | 65%                              |
| II.D.6. (IM)                                                                  | Percentage of parents that have access via an LIIS to their students' instructional materials [s. 1006.283(2)(b)11, F.S.]          | 0%                                            | 50%                              |

| <b>D. Digital Tools Needs Analysis<br/>Instructional Materials (District Provided)</b> |  | <b>Baseline %<br/>established in<br/>2016</b> | <b>Target %<br/>by 2017-2018</b> |
|----------------------------------------------------------------------------------------|--|-----------------------------------------------|----------------------------------|
| II.D.7. (IM)                                                                           |  |                                               |                                  |
| II.D.8. (IM)                                                                           |  |                                               |                                  |
| II.D.9. (IM)                                                                           |  |                                               |                                  |

■ **Quality Efficient Services**

Online Assessment Readiness:

Districts shall work to reduce the amount of time used for the administration of computer-based assessments.

Online assessment (or computer-based testing) will be measured by the computer-based testing certification tool and the number of devices available and used for each assessment window.

Districts will use the attached device worksheet to calculate the target for this category. This worksheet calculates the amount of devices and funds necessary to meet the statutory requirements for the Digital Classrooms Plan allocation as defined in s. 1011.62(12)(g), F.S. The worksheet provides the number of FTE students per school based on the 2015-16 4th FTE calculation and determines the maximum count of students across grades 3-10. This number of students equates to the number of devices that must be available at each school to administer the FSA to an entire grade at the same time. The worksheet provides the number of devices reported available for testing at each school based on the 2015-16 FSA Computer-Based Assessment Certification Tool. The district may update the number of computers available at each school if additional devices are available that do not impact instructional use.

| <b>E. Online Assessments Needs Analysis (Required)</b> |                                                                                                                            | <b>Baseline established in 2016</b> | <b>Target</b> | <b>Date Target to be Achieved (Mo/Year)</b> |
|--------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|-------------------------------------|---------------|---------------------------------------------|
| II.E.1. (D)                                            | Computers/devices available for statewide FSA/EOC computer-based assessments                                               | 173                                 | 179           | (08/2017)                                   |
| II.E.2. (D)                                            | Percent of schools reducing the amount of scheduled time required to complete statewide FSA/EOC computer-based assessments | 50 %                                | 100 %         | (02/2016)                                   |

| <b>E. Online Assessments Needs Analysis (District Provided)</b> |  | <b>Baseline established in 2016</b> | <b>Target</b> | <b>Date Target to be Achieved (Mo/Year)</b> |
|-----------------------------------------------------------------|--|-------------------------------------|---------------|---------------------------------------------|
| II.E.3. (D)                                                     |  |                                     |               |                                             |
| II.E.4. (D)                                                     |  |                                     |               |                                             |
| II.E.5. (D)                                                     |  |                                     |               |                                             |

## STEP 2 – Goal Setting:

Provide goals established by the district that support the districts mission and vision. These goals may be the same as goals or guiding principles the district has already established or adopted.

These should be long-term goals that focus on the needs of the district identified in step one. The goals should be focused on improving education for all students including those with disabilities. These goals may be already established goals of the district and strategies in step three will be identified for how digital learning can help achieve these goals.

Districts should provide goals focused on improving education for all students, including those with disabilities. These goals may be previously established by the district.

Goals Examples:

| EXAMPLES |
|----------|
|----------|

- |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"><li>• Highest Student Achievement: All schools will meet AMO benchmarks and meet expected growth on state assessments.</li><li>• Seamless Articulation and Maximum Access: All students will have opportunities for industry certifications and are prepared to enter postsecondary with the skills necessary to succeed.</li><li>• Skilled Workforce and Economic Development: All teachers will have opportunities for professional development to develop skills for implementing digital learning into the curriculum.</li><li>• Quality Efficient Services: All school sites will be safe and effective environments to support developing students.</li></ul> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Enter district goals below:

**Goal: Highest Student Achievement** All students will attain the educational technology and information literacy skills that will support an educational learning environment in which they have rigorous instruction and access to the Florida State Standards and Next Generation Sunshine State Standards and will demonstrate mastery through administration of on-line formative assessments, performance based activities, and summative assessments leading to successful preparation for college and career readiness standards required of the workplace of the 21<sup>st</sup> century.

**Goal: Skilled Workforce and Economic Development** Educators will attain the skills and knowledge necessary to effectively use educational technology to create rigorous learning environments to assist all students in mastering the Florida Standards and Next Generation Sunshine State Standards by personalizing learning through the collection of student data to support differentiated instruction and to manage the on-line assessment environments.

**Goal: Seamless Articulation and Maximum Access** All 5<sup>th</sup> – 12 grade student will have opportunities for digital tool and/or industry certifications and are prepared to enter postsecondary with the skills necessary to succeed.



### STEP 3 – Strategy Setting:

Districts will outline high-level digital learning and technology strategies that will help achieve the goals of the district. Each strategy will outline the districts theory-of-action for how the goals in Step 2 will be addressed. Each strategy should have a measurement and timeline estimation.

Examples of Strategies:

| EXAMPLES                    |                                                                                                                         |                                                                                                                                                         |                             |
|-----------------------------|-------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| Goal Addressed              | Strategy                                                                                                                | Measurement                                                                                                                                             | Timeline                    |
| Highest student achievement | Supply teachers and students with high quality digital content aligned to the Florida Standards                         | <ul style="list-style-type: none"><li>• Purchase Instructional materials in digital format</li></ul>                                                    | 50% of purchases in 2016-17 |
| Highest student achievement | Continue support of an integrated digital tool system to aid teachers in providing the best education for each student. | <ul style="list-style-type: none"><li>• Fully implement system across nine components</li><li>• Integrate instructional materials into system</li></ul> | 2016 and ongoing            |
| Highest student achievement | Create an infrastructure that supports the needs of digital learning and online assessments                             | <ul style="list-style-type: none"><li>• Bandwidth amount</li><li>• Wireless access for all classrooms</li></ul>                                         | 2016-2020                   |

Enter the district strategies below:

| Goal Addressed              | Strategy                                                                                                                  | Measurement                                                                                                 | Timeline                    |
|-----------------------------|---------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-----------------------------|
| Highest student achievement | Supply teachers and students with high quality digital content, tools and certifications aligned to the Florida Standards | <ul style="list-style-type: none"><li>• Purchase 80% of Instructional materials in digital format</li></ul> | 80% of purchases in 2017-18 |
| Highest student achievement | Provide the digital tools for teachers to provide rigorous                                                                | <ul style="list-style-type: none"><li>• Integrate instructional</li></ul>                                   | Ongoing                     |

|                                          |                                                                                                                                                 |                                                                                                                  |                                          |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------------------|
|                                          | instruction in all content areas.                                                                                                               | materials into the system<br>Purchase the digital tools and materials                                            |                                          |
| Skilled Workforce                        | Provide continuous support through the Seahawk Success Plan so teacher will integrate technology into their planning and instruction            | Agenda from PLC meetings<br>Review of Lesson plans<br>Observations                                               | 2016-2018                                |
| Skilled Workforce                        | Purchase and implement the GRID so teachers, student and parents can readily access student data and instructional resources.                   | PLC feedback forms<br>SBLT minutes<br>Purchase orders                                                            | 2016-17                                  |
| Seamless Articulation and Maximum Access | Purchase STEM/STEAM instructional materials and hardware to establish learning labs and maker labs at elementary, middle and high school levels | Labs will be available to teachers and students; teacher lesson plans will include use of the labs; observations | 2017-2018<br>Logs of lab use by teachers |
|                                          |                                                                                                                                                 |                                                                                                                  |                                          |

In addition, if the district participates in federal technology initiatives and grant programs, please describe below a plan for meeting requirements of such initiatives and grant programs.

### **Part III. DIGITAL CLASSROOMS PLAN - ALLOCATION PROPOSAL**

The DCP and the DCP Allocation must include five key components as required by s. 1011.62(12)(b), F.S. In this section of the DCP, districts will outline specific deliverables that will be implemented in the current year that are funded from the DCP Allocation. The five components that are included are:

- A) Student Performance Outcomes
- B) Digital Learning and Technology Infrastructure
- C) Professional Development
- D) Digital Tools
- E) Online Assessments

This section of the DCP will document the activities and deliverables under each component. The sections for each component include, but are not limited to:

- Implementation Plan – Provide details on the planned deliverables and/or milestones for the implementation of each activity for the component area. This should be specific to the deliverables that will be funded from the DCP Allocation.
- Evaluation and Success Criteria – For each step of the implementation plan, describe the process for evaluating the status of the implementation and how successful implementation will be determined once completed. This should include how the deliverable will tie to the measurement of the student performance outcome goals established in component A.

Districts will complete a budget worksheet to determine areas of need for online assessment. This worksheet calculates the amount of devices and funds necessary to meet the statutory requirements for the Digital Classrooms Plan allocation. The worksheet provides the number of FTE students per school based on the 2015-16 4th FTE calculation and determines the maximum count of students across grades 3-10. This number of students equates to the number of devices that must be available at each school to administer the FSA to an entire grade at the same time. The worksheet provides the number of devices reported available for testing at each school based on the 2015-16 FSA Computer-Based Assessment Certification Tool. The district may update the number of computers available at each school if additional devices are available that do not impact instructional use. Specific items indicated below:

- Sum of Deliverables across component areas will be included.
- Additional line for charter school allocations.

Districts are not required to include in the DCP the portion of charter school allocation or charter school plan deliverables. In s. 1011.62(12)(c), F.S., charter schools are eligible for a proportionate share of the DCP Allocation as required for categorical programs in s. 1002.33(17)(b).

Districts may also choose to provide funds to schools within the school district through a competitive process as outlined in s. 1011.62(12)(c), F.S.



### A) Student Performance Outcomes

Districts will determine specific student performance outcomes based on district needs and goals that will be directly impacted by the DCP allocation. These outcomes can be specific to an individual school site, grade level/band, subject or content area, or district wide. These outcomes are the specific goals that the district plans to improve through the implementation of the deliverables funded by the DCP allocation for the 2016-17 school year.

| EXAMPLES                        |                                                                                                 |          |        |
|---------------------------------|-------------------------------------------------------------------------------------------------|----------|--------|
| A. Student Performance Outcomes |                                                                                                 | Baseline | Target |
| III.A.X                         | Increase percent of fourth grade mathematics students performing at Sunshine Elementary school. | 45%      | 48%    |
| III.A.X                         | Improve graduation rates at Sandy Shores High school.                                           | 78%      | 80%    |

Enter the district student performance outcomes for 2016-17 that will be directly impacted by the DCP Allocation below:

| A. Student Performance Outcomes |                                                                                                                                 | Baseline | Target |
|---------------------------------|---------------------------------------------------------------------------------------------------------------------------------|----------|--------|
| III.A.1.                        | Increase the percent of 3 <sup>rd</sup> - 10 <sup>th</sup> grade students that will score at or above proficient on the ELA FSA | 36%      | 45%    |
| III.A.2.                        | Increase the four year graduation rate                                                                                          | 51%      | 63%    |
| III.A.3.                        | Increase the percent of 3 <sup>rd</sup> -8 <sup>th</sup> grade students that score at or above proficient on the Math FSA       | 36%      | 45%    |
| III.A.4.                        |                                                                                                                                 | Num      | Num    |
| III.A.5.                        |                                                                                                                                 | Num      | Num    |

## B) Digital Learning and Technology Infrastructure

State recommendations for technology infrastructure can be found at <http://www.fldoe.org/core/fileparse.php/5658/urlt/0097849-device-bandwidthtechspecs.pdf>. These specifications are recommendations that will accommodate the requirements of state supported applications and assessments.

Implementation Plan for B) Digital Learning and Technology Infrastructure:

| EXAMPLES                         |                                                       |                              |                |                                                         |                             |
|----------------------------------|-------------------------------------------------------|------------------------------|----------------|---------------------------------------------------------|-----------------------------|
| B. Infrastructure Implementation |                                                       |                              |                |                                                         |                             |
|                                  | Deliverable                                           | Estimated Completion Mo/Year | Estimated Cost | School/District                                         | Gap addressed from Sect. II |
| III.B.X.                         | Purchase and implement wireless access points         | May 2017                     | \$4,000        | All fourth grade classes at Sunshine Elementary school. | II.B.7                      |
| III.B.X.                         | Purchase and implement 100 new student laptop devices | February 2017                | \$6,000        | All fourth grade classes at Sunshine Elementary school. | II.B.3                      |

| B. Infrastructure Implementation |                                               |                              |                |                 |                             |
|----------------------------------|-----------------------------------------------|------------------------------|----------------|-----------------|-----------------------------|
|                                  | Deliverable                                   | Estimated Completion Mo/Year | Estimated Cost | School/District | Gap addressed from Sect. II |
| III.B.1.                         | Purchase and implement wireless access points | 05/2018                      | 60,000.00      | Franklin        | II.B.2                      |
| III.B.2.                         | Meraki switches                               | 01/2018                      | 20,000.00      | Franklin        | II.B.7                      |
| III.B.3.                         | Licenses                                      | 01/2018                      | 66,000.00      | Franklin        | II.B.8                      |
| III.B.4.                         |                                               |                              |                |                 |                             |

If additional funding will be spent in this category, other than this year's DCP allocation, please briefly describe below how the target gaps will be addressed by other fund sources.

| B. Infrastructure Implementation      |                      |                  |                                   |
|---------------------------------------|----------------------|------------------|-----------------------------------|
| Brief description of other activities | Other funding source | Estimated Amount | Estimated Completion Date Mo/Year |
|                                       |                      |                  |                                   |
|                                       |                      |                  |                                   |

### Evaluation and Success Criteria for B) Digital Learning and Technology Infrastructure:

Describe the process that will be used for evaluation of the implementation plan and the success criteria for each deliverable. This evaluation process should enable the district to monitor progress toward the specific goals and targets of each deliverable and make mid-course (i.e. mid-year) corrections in response to new developments and opportunities as they arise.

| <b>B. Infrastructure Evaluation and Success Criteria</b> |                                              |                                                            |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------|
| Deliverable<br>(from<br>above)                           | Monitoring and Evaluation<br>and Process(es) | Success Criteria                                           |
| III.B.1.                                                 | Purchase orders                              | Student access on Chromebooks through wireless connections |
| III.B.2.                                                 | Purchase orders                              | Consistent web access even during testing times.           |
| III.B.3.                                                 | Purchase orders                              | Monitoring of student website visits and bandwidth         |
| III.B.4.                                                 |                                              |                                                            |

Additionally, if the district intends to use any portion of the DCP allocation for the technology and infrastructure needs area B, s. 1011.62(12)(b), F.S., requires districts to submit a third-party evaluation of the results of the district's technology inventory and infrastructure needs. Please describe the process used for the evaluation and submit the evaluation results with the DCP.

### C) Professional Development

State recommendations for digital learning professional development include at a minimum, High Quality Master In-service Plan (MIP) components that address:

- School leadership “look-fors” on quality digital learning processes in the classroom
- Educator capacity to use available technology
- Instructional lesson planning using digital resources; and
- Student digital learning practices

These MIP components should include participant implementation agreements that address issues arising in needs analyses and be supported by school level monitoring and feedback processes supporting educator growth related to digital learning.

Please use this section to describe how the TIM is used in your district, schools and classrooms. The districts are encouraged to review teacher classroom observations and submitted lesson plans for best examples of an individual performance, rather than concentrate on a cumulative score.

To support this area, please insert links to the district MIP, attach a draft as an appendix to the district DCP or provide deliverables on how this will be addressed.

Implementation Plan for C) Professional Development:

The plan should include process for scheduling delivery of the district’s MIP components on digital learning and identify other school based processes that will provide on-going support for professional development on digital learning.

| EXAMPLES                                   |                                                                                   |                              |                |                          |                             |
|--------------------------------------------|-----------------------------------------------------------------------------------|------------------------------|----------------|--------------------------|-----------------------------|
| C. Professional Development Implementation |                                                                                   |                              |                |                          |                             |
|                                            | Deliverable                                                                       | Estimated Completion Mo/Year | Estimated Cost | School/District          | Gap addressed from Sect. II |
| III.C.X.                                   | X# high school teachers participate in professional development aligned with MIP. | May 2017                     | \$X            | Sandy Shores High School | II.C.1.                     |
| III.C.X.                                   | X# teachers participate in book study and lesson studies on digital learning      | May 2017                     | \$X            | Sandy Shores High School | II.C.2.                     |

| <b>C. Professional Development Implementation</b> |                                                                                    |                              |                |                         |                             |
|---------------------------------------------------|------------------------------------------------------------------------------------|------------------------------|----------------|-------------------------|-----------------------------|
|                                                   | Deliverable                                                                        | Estimated Completion Mo/Year | Estimated Cost | School/ District        | Gap addressed from Sect. II |
| III.C.1.                                          | AIM Leaders will provide technology support through the SBLT to grade level teams. | 2016-17                      | 0              | Franklin County Schools | II.C.1 and 2                |
| III.C.2.                                          |                                                                                    |                              |                |                         |                             |
| III.C.3.                                          |                                                                                    |                              |                |                         |                             |
| III.C.4.                                          |                                                                                    |                              |                |                         |                             |

If additional funding will be spent in this category, other than this year's DCP allocation, please briefly describe below how the target gaps will be addressed by other fund sources.

| <b>C. Professional Development Implementation</b>                                                             |                      |                  |                                   |
|---------------------------------------------------------------------------------------------------------------|----------------------|------------------|-----------------------------------|
| Brief description of other activities                                                                         | Other funding source | Estimated Amount | Estimated Completion Date Mo/Year |
| AIMS Teams will participate in book studies and lesson studies on maker space, creative labs, and/or Smallabs | Title II             | 2000.00          | June 2017                         |
| AIMS Leaders will participate in professional development aligned with the MIP                                | Title II             | 5000.00          | June 2017                         |

Evaluation and Success Criteria for C) Professional Development:

Describe the process that will be used for evaluation of the implementation plan and the success criteria for each deliverable. This evaluation process should enable the district to monitor progress toward the specific goals and targets of each deliverable and make mid-course (i.e. mid-year) corrections in response to new developments and opportunities as they arise.

| <b>C. Professional Development Evaluation and Success Criteria</b> |                                           |                                                                                  |
|--------------------------------------------------------------------|-------------------------------------------|----------------------------------------------------------------------------------|
| Deliverable (from above)                                           | Monitoring and Evaluation and Process(es) | Success Criteria                                                                 |
| III.C.1.                                                           | Observation of classes                    | Clear, meaningful, observable use of the technology for instruction and learning |
| III.C.2.                                                           | Lesson Plans                              | Technology meaningfully and seamlessly integrated into the lesson                |

|          |                                |                                                                                                             |
|----------|--------------------------------|-------------------------------------------------------------------------------------------------------------|
| III.C.3. | Minutes form AIM Team meetings | Documented discussions, sharing of ideas, successes and barriers to integration of technology for learning. |
| III.C.4. |                                |                                                                                                             |

## D) Digital Tools

Digital Tools should include a comprehensive digital tool system for the improvement of digital learning. Districts will be required to maintain a digital tools system that is intended to support and assist district and school instructional personnel and staff in the management, assessment and monitoring of student learning and performance.

Digital tools may also include purchases and activities to support CAPE digital tools opportunities and courses. A list of currently recommended certificates and credentials can be found at: <http://www.fldoe.org/workforce/fcpea/default.asp>. Devices that meet or exceed minimum requirements and protocols established by the FDOE may also be included here.

Implementation Plan for D) Digital Tools:

| EXAMPLES                        |                                                                           |                              |                |                            |                             |
|---------------------------------|---------------------------------------------------------------------------|------------------------------|----------------|----------------------------|-----------------------------|
| D. Digital Tools Implementation |                                                                           |                              |                |                            |                             |
|                                 | Deliverable                                                               | Estimated Completion Mo/Year | Estimated Cost | School/District            | Gap addressed from Sect. II |
| III.D.X.                        | Integrate X sets of instructional materials into the digital tools system | September 2016               | \$X            | Sunshine Elementary school | II.D.2 (S)                  |
| III.D.X.                        | Offer X additional CAPE digital tool certifications from approved list    | 2015-16                      | \$X            | Sandy Shores High School   | II.D.1 (D)                  |

| D. Digital Tools Implementation |                                                                       |                              |                |                 |                             |
|---------------------------------|-----------------------------------------------------------------------|------------------------------|----------------|-----------------|-----------------------------|
|                                 | Deliverable                                                           | Estimated Completion Mo/Year | Estimated Cost | School/District | Gap addressed from Sect. II |
| III.D. 1.                       | Purchase at least 60% of instructional material as digital materials. | 08/2018                      | 50,000.00      | Franklin        | II.D.1 and 4                |
| III.D. 2.                       | Increase parent use of the portal for student information             | 08/2018                      | 3,000.00       | Franklin        | II.D.6                      |
| III.D. 3.                       |                                                                       |                              |                |                 |                             |
| III.D. 4.                       |                                                                       |                              |                |                 |                             |

If additional funding will be spent in this category, other than this year's DCP allocation, please briefly describe below how the target gaps will be addressed by other fund sources.

| <b>D. Digital Tools Implementation</b>       |                             |                         |                                          |
|----------------------------------------------|-----------------------------|-------------------------|------------------------------------------|
| <b>Brief description of other activities</b> | <b>Other funding source</b> | <b>Estimated Amount</b> | <b>Estimated Completion Date Mo/Year</b> |
|                                              |                             |                         |                                          |
|                                              |                             |                         |                                          |

Evaluation and Success Criteria for D) Digital Tools:

Describe the process that will be used for evaluation of the implementation plan and the success criteria for each deliverable. This evaluation process should enable the district to monitor progress toward the specific goals and targets of each deliverable and make mid-course (i.e. mid-year) corrections in response to new developments and opportunities as they arise.

| <b>EXAMPLES</b>                                         |                                                                                                                         |                                                                                                                                                                                                |
|---------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>D. Digital Tools Evaluation and Success Criteria</b> |                                                                                                                         |                                                                                                                                                                                                |
| <b>Deliverable (from above)</b>                         | <b>Monitoring and Evaluation and Process(es)</b>                                                                        | <b>Success Criteria</b>                                                                                                                                                                        |
| III.D.X.                                                | Integrate instructional materials into district platform (LMS) and roster students; monitoring student access and usage | All (100%) applicable staff and students have access to and utilize the instructional materials; materials are available to parents and at least 50% of parents regularly access the materials |
| III.D.X.                                                | Software usage and monitoring of students attending                                                                     | 70% of students will earn a CAPE digital tools certification                                                                                                                                   |

| <b>D. Digital Tools Evaluation and Success Criteria</b> |                                                                                                                  |                                                                     |
|---------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| <b>Deliverable (from above)</b>                         | <b>Monitoring and Evaluation and Process(es)</b>                                                                 | <b>Success Criteria</b>                                             |
| III.D.1.                                                | Percentage of parent use of the portal will increase to 50%<br>IT Staff will monitor parent use each nine weeks. | Monitoring parental use of the portal 50% of parent use the portal. |
| III.D.2.                                                | Teacher lesson plans and observations                                                                            | 50% of the teachers are using digital instructional materials.      |
| III.D.3.                                                |                                                                                                                  |                                                                     |

|          |  |  |
|----------|--|--|
| III.D.4. |  |  |
|----------|--|--|

## E) Online Assessments

Districts will use DCP funds to be compliance with s. 1011.62(12)(g), F.S., which indicates that each district's digital classrooms allocation plan must give preference to funding the number of devices that comply with the requirements of s. 1001.20(4)(a)1.b., and that are needed to allow each school to administer the Florida Standards Assessment to an entire grade at the same time. This will be calculated by the district completing the device worksheet that accompanies the DCP template. The device worksheet will calculate the amount of devices and funds necessary to meet the statutory requirements for the Digital Classrooms Plan allocation. The worksheet provides the number of FTE students per school based on the 2015-16 4th FTE calculation and determines the maximum count of students across grades 3-10. This number of students equates to the number of devices that must be available at each school to administer the FSA to an entire grade at the same time. The worksheet provides the number of devices reported available for testing at each school based on the 2015-16 FSA Computer-Based Assessment Certification Tool. The district may update the number of computers available at each school if additional devices are available that do not impact instructional use. The worksheet will then calculate a total number of devices needed for each school. The district will be required to include a deliverable to meet this requirement as part of the DCP plan in Section III. Online Assessment Support.

Implementation Plan for E) Online Assessments:

| EXAMPLES                            |                                                                                                        |                              |                |                          |                             |
|-------------------------------------|--------------------------------------------------------------------------------------------------------|------------------------------|----------------|--------------------------|-----------------------------|
| F. Online Assessment Implementation |                                                                                                        |                              |                |                          |                             |
|                                     | Deliverable                                                                                            | Estimated Completion Mo/Year | Estimated Cost | School/District          | Gap addressed from Sect. II |
| III.E.X.                            | Implement process for restricting other bandwidth and/or burst bandwidth speeds during testing windows | September 2017               | \$X            | Sandy Shores High School | II.E.1                      |
| III.E.X.                            | Purchase 100 additional student devices for assessments                                                | February 2017                | \$X            | Sandy Shores High School | II.E.1 and II.E.2           |

| <b>E. Online Assessment Implementation</b> |             |                              |                |                 |                             |
|--------------------------------------------|-------------|------------------------------|----------------|-----------------|-----------------------------|
|                                            | Deliverable | Estimated Completion Mo/Year | Estimated Cost | School/District | Gap addressed from Sect. II |
| III.E.1.                                   | NA          |                              |                |                 |                             |
| III.E.2.                                   |             |                              |                |                 |                             |
| III.E.3.                                   |             |                              |                |                 |                             |
| III.E.4                                    |             |                              |                |                 |                             |

If additional funding will be spent in this category, other than this year's DCP allocation, please briefly describe below how the target gaps will be addressed by other fund sources.

| <b>E. Online Assessment Implementation</b> |                      |                  |                                   |
|--------------------------------------------|----------------------|------------------|-----------------------------------|
| Brief description of other activities      | Other funding source | Estimated Amount | Estimated Completion Date Mo/Year |
| NA                                         |                      |                  |                                   |
|                                            |                      |                  |                                   |

Evaluation and Success Criteria for E) Online Assessments:

Describe the process that will be used for evaluation of the implementation plan and the success criteria for each deliverable. This evaluation process should enable the district to monitor progress toward the specific goals and targets of each deliverable and make mid-course (i.e. mid-year) corrections in response to new developments and opportunities as they arise.

| <b>E. Online Assessment Evaluation and Success Criteria</b> |                                           |                  |
|-------------------------------------------------------------|-------------------------------------------|------------------|
| Deliverable (from above)                                    | Monitoring and Evaluation and Process(es) | Success Criteria |
| E.1.                                                        | NA                                        |                  |
| E.2.                                                        |                                           |                  |

Differentiated Pay Plan Supplement Board Agenda Schedule

FIRST BOARD MEETING OF MONTH

| July                | August               | September           | January            |
|---------------------|----------------------|---------------------|--------------------|
| Athletic Director   | Mentor/Peer Teachers | Soccer              | Boys Weightlifting |
| Football            | Class Sponsors       | Basketball          | Baseball           |
| Volleyball          |                      | Girls Weightlifting | Softball           |
| Golf                |                      |                     | Track & Field      |
| Cross Country       |                      |                     |                    |
| Cheer               |                      |                     |                    |
| Brain Bowl          |                      |                     |                    |
| Odyssey of the Mind |                      |                     |                    |
| Band                |                      |                     |                    |
| Flag Corps          |                      |                     |                    |
| Class Sponsors      |                      |                     |                    |
| Student Government  |                      |                     |                    |
| Yearbook            |                      |                     |                    |
| Culinary            |                      |                     |                    |

**APPROVED**  
**OCT 17 2016**  
**FRANKIN COUNTY**  
**SCHOOL BOARD**