

**MINUTES OF THE BUDGET HEARING
OF THE
BOARD OF EDUCATION**

Pascack Valley Regional High School District

May 2, 2016

Minutes of the Budget Hearing of the Board of Education held on Monday, May 2, 2016 at 7:30 p.m. in the Pascack Valley High School auditorium.

I. CALL TO ORDER AND ROLL CALL

The meeting was called to order in the auditorium at 7:30 p.m. by Mr. Jeffrey Steinfeld, President.

Present: Mr. Jeffrey Steinfeld, President
Mr. Joseph Blundo arrived at 7:35 p.m.
Mrs. Maura Ellis
Ms. Tammy Molinelli
Mr. Arnold Scher
Mr. David Steinberg

Absent: Ms. Janet Bissinger, Vice President
Mr. Brian Hallowell
Mr. Alfred J. Murphy

Also Present: Mr. P. Erik Gundersen, Superintendent
Ms. Pamela Baxley, Business Administrator/Board Secretary
Student Representatives: Tatiana Gallardo – PHHS; Chloe Witt – PVHS
Ms. Claudia Gibbs, Administrative Assistant to Superintendent

II. FLAG SALUTE AND PLEDGE OF ALLEGIANCE

Mr. Steinfeld led all those present in a salute to the flag.

III. PUBLIC ANNOUNCEMENT BY PRESIDING OFFICER

Adequate notice of this meeting has been provided by mailing copies of said notice to The Record, filing copies of said notice with the municipal clerks of Hillsdale, Montvale, River Vale, and Woodcliff Lake, and publishing said notice in The Record on July 13, 2015, October 7, 2015, and March 18, 2016.

IV. COMMENTS FROM THE PUBLIC – BUDGET ITEMS ONLY

Citizens are invited to make comments and are limited to five minutes, according to the Pascack Valley Regional High School District Board of Education Policy #1120. Persons wishing to speak must, upon being recognized, rise and state their name and address.

V. BUDGET PRESENTATION BY SCHOOL BUSINESS ADMINISTRATOR AND SUPERINTENDENT OF SCHOOLS

Ms. Baxley and Mr. Gundersen presented the details of the 2016-2017 budget to the board.

VI. FINANCE

1. Adoption of the 2016-2017 School Budget:

Upon the recommendation of the Superintendent of Schools, the Pascack Valley Regional High School District approves the final 2016-2017 school year budget as follows:

General Fund	\$	52,555,957
Special Revenue Fund	\$	667,185
Debt Service	\$	<u>1,973,875</u>
Total	\$	55,197,017

The amount to be raised by taxation is:

General Fund	\$	45,910,355
Debt Service	\$	<u>1,973,875</u>
Total	\$	47,884,230

Be it further resolved, that the 2016-2017 school year budget includes automatic weighted enrollment adjustments in the amount of \$134,281, and automatic healthcare cost adjustments in the amount of \$235,365 to be used to offset healthcare costs, and capital projects. The budget also includes banked cap in the amount of \$249,508 to support student wellness initiatives. The implementation of these initiatives will be completed by the end of the year and will not be deferred or incrementally completed over a longer period of time.

Moved by: Ellis

Seconded by: Molinelli

VOTE

Bd. Mbr.	Aye	Nay	Abs.	N/P	Bd. Mbr.	Aye	Nay	Abs.	N/P
Bissinger	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Murphy	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Blundo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Scher	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ellis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Steinberg	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Hallowell	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Steinfeld	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Molinelli	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					

Mr. Scher asked about athletic funding.

Ms. Molinelli asked about PARCC funding.

Mr. Steinfeld thanked parents for support on the athletic complex.

VII. COMMENTS FROM THE PUBLIC

Citizens are invited to make comments and are limited to five minutes, according to the Pascack Valley Regional High School District Board of Education policy number 0167. Persons wishing to speak must, upon being recognized, rise and state their name and address.

Ms. Wendy Fiorudo from Montvale pointed out the error in the superintendent's message that stated that Hillsdale taxes were decreasing when in fact they were increasing. Mr. Gundersen explained that the printer had made an error and that he had been in touch with the mayor who had already sent out an e blast to the Hillsdale residents correcting the error.

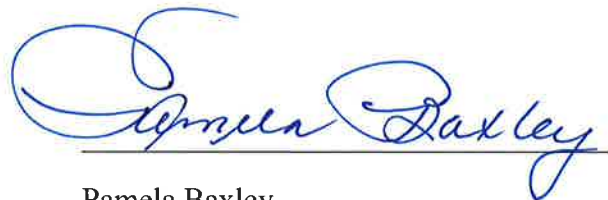
Ms. Schwartz from Woodcliff Lake asked if the softball players still have to walk to the field. Mr. Gundersen explained that the new bus had not yet arrived and should be here by the end of the month.

Mr. Jeff Hoffman from Woodcliff Lake thanked the board for all the work on the softball field.

VIII. ADJOURNMENT

A motion was made by Mrs. Ellis to adjourn into the regular meeting at 8:05 p.m. Mr. Scher seconded the motion, which was unanimously carried.

Respectfully,



Pamela Baxley
Business Administrator/ Board Secretary

