



Mineral County School District

751 A. Street, P. O. Box 1540, Hawthorne, Nevada 89415

Phone (775) 945-2403 Fax (775) 945-3709

Stephanie Keuhey, Superintendent

Board of Trustees:

Tyler Viani -President; Kathryn Castagnola-Member

Juanita Diede-Vice President; Kristen Reeves-Clerk

Candice Birchum-Member

Nevada Department of Taxation
3850 Arrowhead Dr., 2nd Floor
Carson City, NV 89706

Mineral County School District herewith submits the (TENTATIVE) --- (FINAL) budget for the
fiscal year ending June 30, 2025

This budget contains 5 State Education Fund revenues including Debt Service totaling \$ 10,711,742

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 13 governmental fund types with estimated expenditures of \$ 23,676,293 and
1 proprietary funds with estimated expenses of \$ 675,488

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Stephanie Keuhey
(Printed Name)
Superintendent
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed _____

Dated: _____

Phone: 775-945-2403 x1015

APPROVED BY THE GOVERNING BOARD

Only necessary for **FINAL** Budget
(Signature by DocuSign is acceptable)

SCHEDULED PUBLIC HEARING:

(Must be held from May 20, 2024 to May 31, 2024)

Date and Time: 5/21/24 5:30 PM

Publication Date: 05/13/24

Place: Mineral County School District Office
751 A Street, Hawthorne, NV 89415



STATE OF NEVADA
DEPARTMENT OF TAXATION

Web Site: http://tax.nv.gov

1550 College Parkway, Suite 115
Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

RENO OFFICE
4600 Kietzke Lane
Building L, Suite 235
Reno, Nevada 89502
Phone: (775) 687-9999
Fax: (775) 688-1303

BRIAN SANDOVAL
Governor
ROBERT R. BARENGO
Chair, Nevada Tax Commission
DEONNE CONTINE
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite1300
555 E. Washington Avenue
Las Vegas, Nevada 89101
Phone: (702) 486-2300 Fax: (702) 486-2373

HENDERSON OFFICE
2550 Paseo Verde Parkway, Suite 180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

herewith submits the (TENTATIVE) --- (FINAL) budget for the
fiscal year ending June 30, 2025

This budget contains funds, including Debt Service, requiring property tax revenues totaling \$

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed If the final computation requires, the tax rate will be
lowered.

This budget contains governmental fund types with estimated expenditures of and
proprietary funds with estimated expenses of \$

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I (Printed Name)

(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Dated:

Approval lines for the governing board

SCHEDULED PUBLIC HEARING:

Date and Time

Publication Date

Place:

**MINERAL COUNTY SCHOOL DISTRICT
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FYE JUNE 30, 2025**

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SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines)	226,244,465	(B2) Tax from Net Proceeds unavailable for Appropriation 2023/24	
		2024-2025	\$ 150,286
(B1) Net Proceeds of Mines (AV)	61,332,237		
(C) TOTAL ASSESSED VALUE	287,576,702		

(D) **TOTAL EMPLOYEE INFORMATION**

	ACTUAL YEAR Ending 6/30/2023	ESTIMATED Ending 6/30/2024	Budgeted YEAR Ending 6/30/2025
FTE Total employees	95	94	94
FTE Classroom teachers	42	41	41
Total Enrollment	558.74	560	555

(E) **ENROLLMENT**

	ACTUAL YEAR Ending 6/30/2023	ESTIMATED *ADE Ending 6/30/2024	Budgeted *ADE YEAR Ending 6/30/2025
Subtotal	558.74	560.00	555.00
<u>Deduct</u> students transported into Nevada from out-of-state			
<u>Add</u> students transported to another state			
Total WEIGHTED enrollment	558.74	560.00	555.00

(F) **STATE EDUCATION FUNDING**

Adjusted Base per Pupil Funding	
Adjusted Base per Pupil Amount for	\$16,212.00
Estimated Weighted Average Daily Enrollment	568
Total Adjusted Base per Pupil Funding	\$ 9,208,499
Weighted Funding	
At-Risk Weighted Funding	\$ 148,270
English Learners Weighted Funding	\$ 114,380
Gifted & Talented Weighted Funding	
Total Weighted Funding	\$ 262,650
Local Special Education Funding	\$ 215,344
Auxiliary Funding	
Auxiliary - Transportation	\$ 315,578
Auxiliary - Special Transportation	
Auxiliary - Food Services	\$ 158,788
Total Auxiliary Funding	\$ 474,366
Total Funding from State Education Fund	\$ 10,160,859

Mineral County School District

Budget Fiscal Year 2024-2025
Page: 3

* ADE = Average Daily Enrollment

Schedule B- 1

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL YEAR ENDING 06/30/23	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 06/30/25
1 Pre-kindergarten (NRS 388.490)	_____ x .6 _____ -	_____ x .6 _____ -	_____ x .6 _____ -
2 Kindergarten	_____ x .6 _____ -	_____ x .6 _____ -	_____ x .6 _____ -
3 Grades 1-12 & Ungraded	_____	_____	_____
4 Total WEIGHTED enrollment	_____ -	_____ -	_____ -
5. Deduct students transported into Nevada (*)	_____	_____	_____
6. Add students transported from Nevada (*) (*) Report weighted enrollment	_____	_____	_____
7. TOTAL ENROLLMENT	_____ -	_____ -	_____ -
8. Apportionment Enrollment, Highest of three Years			_____ -
9. Hold Harmless Enrollment			_____ -

10. Basic support per student amount for your district, Year Ending 06/30/25	_____	-
10a. Supplemental Support per Student (Does not include Hold Harmless)	_____	-
11. Total basic support for school district:	_____	-
12. Estimated number of special education program units	_____	
12a. Amount per Unit: X _____	= _____	-
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12a)		_____ -

LESS LOCAL FUNDS AVAILABLE:

14. 2.60 percent Local School Support Tax (LSST)	_____	
15. 25 cent Property Tax	_____	
16. STATE SHARE (Line 8 - Line 9 - Line 10)		_____ -

REVENUE TO: Special Education Special Revenue Fund	\$ _____
General Fund	\$ _____ -

17. Estimated REGULAR Adult High School Diploma Program Revenue Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	_____
18. Estimated PRISON Adult High School Diploma Program Revenue Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	_____
19. Other anticipated DSA revenue (describe): Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue _____	_____
20. Total projected DSA revenue for Year Ending 06/30/25 (Lines 16, 17, 18, 19)	_____ -

TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR ENDING 06/30/23	ACTUAL YEAR ENDING 06/30/24	ESTIMATED YEAR ENDING 06/30/25
FTE Total employees	_____	_____	_____
FTE Classroom teachers	_____	_____	_____

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL YEAR ENDING 06/30/23	ACTUAL ADE* YEAR ENDING 06/30/24	ESTIMATED ADE* YEAR ENDING 06/30/25
1 Pre-kindergarten (NRS 388.490)	_____ x .6 _____ -	_____ x .6 _____ -	_____ x .6 _____ -
2 Kindergarten	_____	_____	_____
3 Grades 1-12 & Ungraded	_____	_____	_____
4. Total WEIGHTED enrollment	_____ -	_____ -	_____ -
5. Deduct students transported into Nevada (*)	_____	_____	_____
6. Add students transported from Nevada (*) (* Report weighted enrollment)	_____	_____	_____
7. TOTAL ENROLLMENT	_____ -	_____ -	_____ -
8. Apportionment Enrollment, Highest of three Years			_____ -
9. Hold Harmless Enrollment			_____ -

10. Basic support per student amount for your district, Year Year Ending 06/30/25	_____	-
10a. Supplemental Support per Student (Does not include Hold Harmless)	_____	-
11. Total basic support for school district:	_____	-
12. Estimated number of special education program units	_____	
12a. Amount per Unit: X _____ = _____		-
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12a)		_____ -

LESS LOCAL FUNDS AVAILABLE:

14. 2.60 percent Local School Support Tax (LSST)	_____	
15. 25 cent Property Tax	_____	
16. STATE SHARE (Line 8 - Line 9 - Line 10)		_____ -

REVENUE TO: Special Education Special Revenue Fund	\$ _____
General Fund	\$ _____ -

17. Estimated REGULAR Adult High School Diploma Program Revenue Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	_____
18. Estimated PRISON Adult High School Diploma Program Revenue Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	_____
19. Other anticipated DSA revenue (describe): Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	_____
20. Total projected DSA revenue for Year Year Ending 06/30/25 (Lines 16, 17, 18, 19)	_____ -

School District _____

* ADE = Average Daily Enrollment

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
GENERAL FUND			(A) Property Tax Net of Abatement				
1000 Local		128,193					-
3000 State							-
State Education Funding			9,898,209				9,898,209
4000 Federal		799,581					799,581
Opening Balance	1,431,036						1,431,036
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax				-
Other							-
Total Opening Balance							-
Other Sources							-
General Subtotal	1,431,036	927,774	9,898,209	-	-		12,257,018
DEBT SERVICE	1,008,572	15,000		550,883			1,574,455
SUBTOTAL	2,439,608	942,774	9,898,209	550,883	-	-	13,831,473
OTHER FUNDS:							
PCFP English Language Learner	-	-	114,380	-	-	-	114,380
PCFP At Risk	-	-	148,270	-	-	-	148,270
Special Education	423	624,044				215,344	839,811
Adult Education		67,214					67,214
State Grants	-	323,611					323,611
Federal Grants	-	10,957,429		-	-	-	10,957,429
Unemployment Compensation	6,830					20,000	26,830
Retirement Sick Leave	43,561						43,561
Retirement Incentive	19,440					51,461	70,901
Capital Improvement	514,348	35,000				150,000	699,348
Student Activities	40,000	49,486					89,486
Proprietary:							
Food Service	38,356	229,183				418,788	686,327
SUBTOTAL OTHER FUNDS	662,959	12,285,967	262,650	-	-	855,593	14,067,169
TOTAL ALL FUNDS	3,102,566	13,228,741	10,160,859	550,883	-	855,593	27,898,642
Less: Interfund Transfers						-855,593	-855,593
NET ALL FUNDS	3,102,566	13,228,741	10,160,859	550,883	-	-	27,043,049

Mineral County School District
All Funds - Budgeted Resources

Page 4
Schedule AA (Mod.)

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIREMENTS
GENERAL FUND							
100 Regular	2,573,038	1,280,464	325,079				4,178,581
200 Special							
300 Vocational & Technical	71,846	36,617	31,900				140,363
400 Other PK-12			18,354				18,354
500 Nonpublic School							
600 Adult Education							
800 Community Services							
900 Co-curricular & Extra Curricular	216,537	46,126	68,934				331,597
000 Undistributed Expenditures	2,536,773	1,443,142	1,715,896				5,695,811
2000 Support Services							
4000 Facility Acquisition & Construction							
6100 Interdistrict Payments							
6200 Fund Transfers				705,593			705,593
6300 Contingency					322,698		322,698
8000 Ending Balance:						864,021	864,021
NPM - Reserved Per NRS 387.1235							
Other							
Total Ending Fund Balance							
General Subtotal	5,398,194	2,806,349	2,160,163	705,593	322,698	864,021	12,257,018
DEBT SERVICE							
			257,947	150,000		1,166,508	1,574,455
SUBTOTAL APPROPRIATION FUNDS							
	5,398,194	2,806,349	2,418,110	855,593	322,698	2,030,529	13,831,473
OTHER FUNDS: (List)							
PCFP English Language Learner	41,875	26,308	46,198				114,380
PCFP At Risk	68,656	43,615	35,998				148,270
Special Education	512,580	260,454	66,355			423	839,811
Adult Education	47,486	5,048	14,680				67,214
State Grants	153,201	103,504	66,906				323,611
Federal Grants	3,810,090	2,082,217	5,065,122				10,957,429
Unemployment Compensation		19,000				7,830	26,830
Retirement Sick Leave						43,561	43,561
Retirements Incentive		60,000				10,901	70,901
Capital Improvement			464,348			235,000	699,348
Student Activities			60,000			29,486	89,486
Proprietary:							
Food Service	198,384	135,704	341,400			10,839	686,327
SUBTOTAL OTHER FUNDS							
	4,832,272	2,735,850	6,161,006			338,041	14,067,169
TOTAL ALL FUNDS							
	10,230,466	5,542,199	8,579,116	855,593	322,698	2,368,570	27,898,642
Less: Interfund Transfers							
				(855,593)			(855,593)
NET ALL FUNDS							
	10,230,466	5,542,199	8,579,116	-	322,698	2,368,570	27,043,049

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1150 Residential Construction Tax				
1190 Other Taxes	19,916	20,000	20,000	20,000
1200 Local Gov Units - Not School Districts				
1500 Earnings on Investments	19,098	41,219	41,219	41,219
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues	10,333	11,500	11,500	11,500
1910 Rentals				
1920 Donations		3,268	3,268	3,268
1950/60 Services Provided other Governments				
1990 Miscellaneous	18,429	52,206	52,206	52,206
TOTAL LOCAL SOURCES	67,776	128,193	128,193	128,193
3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING				
3110 PCFP - Adjusted Base Funding	7,073,565	9,368,311	9,208,499	9,208,499
3113 PCFP - Auxillary Services - Transportation	353,750	315,517	315,578	315,578
3114 PCFP - Auxillary Services - Food Service	72,558	158,758	158,788	158,788
3115 PCFP - Local Special Education	215,853	215,303	215,344	215,344
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	7,715,726	10,057,889	9,898,209	9,898,209
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency	127,216	150,000	150,000	150,000
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes-Impact Aid	541,442	649,581	649,581	649,581
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	668,658	799,581	799,581	799,581

Mineral County School District
General Fund

School District
Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	2,194,348	1,814,311	1,431,036	1,431,036
TOTAL OPENING FUND BALANCE	2,194,348	1,814,311	1,431,036	1,431,036
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	10,646,508	12,799,973	12,257,018	12,257,018

Mineral County School District
General Fund

School District
Fund - Budgeted Resources

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Schedule BB-6

Budget Fiscal Year 2024-2025

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	1,977,679	2,324,738	2,567,613	2,567,613
200 Benefits	856,681	1,206,726	1,280,103	1,280,103
300/400/500 Purchased Services	54,622	88,222	88,222	88,222
600 Supplies	117,432	162,297	162,297	162,297
700 Property		1,625	1,625	1,625
800/900 Miscellaneous & Other		72,935	72,935	72,935
2100 Student Support Services				
100 Salaries		5,000	5,425	5,425
200 Benefits		213	361	361
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	3,006,414	3,861,755	4,178,581	4,178,581
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS				

Mineral County School District
General Fund

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
5000 OTHER FINANCING SOURCES				
5400 Loan Proceeds (>12months)				
831 Principal	27,251	-	-	-
832 Interest	307	-	-	-
TOTAL OTHER FINANCING SOURCES	27,558			
6200 Other Fund Transfers				
910 Interfund Transfer	612,411	995,522	705,593	705,593
000 TOTAL UNDISTRIBUTED EXPENDITURES	4,836,992	5,729,039	5,695,811	5,695,811
TOTAL ALL EXPENDITURES	8,832,197	11,046,239	11,070,299	11,070,299
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX XXXXXXXXXXXXX	322,698	322,698	322,698
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	1,814,311	1,431,036	864,021	864,021
TOTAL ENDING FUND BALANCE	1,814,311	1,431,036	864,021	864,021
TOTAL APPLICATIONS	10,646,508	12,799,973	12,257,018	12,257,018

Mineral County School District

School District

General Fund

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED				
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	56,143	62,047	71,846	71,846
200 Benefits	21,650	33,192	36,617	36,617
300/400/500 Purchased Services		3,500		
600 Supplies	7,649	18,900	24,400	24,400
700 Property		9,500	7,500	7,500
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	85,442	127,139	140,363	140,363

Mineral County School District
General Fund

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		18,354	18,354	18,354
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS		18,354	18,354	18,354
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL				

Mineral County School District
General Fund

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3) (4) BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS				
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
800 TOTAL TOTAL COMMUNITY SVC PROGRAMS				

Mineral County School District
General Fund

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	23,108	37,441	38,724	38,724
200 Benefits	649	2,169	2,618	2,618
300/400/500 Purchased Services	1,195	2,286	2,286	2,286
600 Supplies	1,621	3,598	3,598	3,598
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries	4,497	11,366	17,348	17,348
200 Benefits	3,766	10,288	5,609	5,609
300/400/500 Purchased Services		471	471	471
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
910 TOTAL COCURRICULAR ACTIVITIES	34,836	67,618	70,654	70,654
920 ATHLETICS				
1000 Instruction				
100 Salaries	107,036	127,787	136,370	136,370
200 Benefits	7,925	16,064	19,064	19,064
300/400/500 Purchased Services	19,890	23,070	23,070	23,070
600 Supplies	8,226	9,943	9,943	9,943
700 Property				
800/900 Miscellaneous & Other	19,777	26,501	26,501	26,501
2700 Student Transportation				
100 Salaries	8,414	22,207	24,094	24,094
200 Benefits	1,383	18,176	18,836	18,836
300/400/500 Purchased Services	2,770	3,065	3,065	3,065
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
920 TOTAL ATHLETICS	175,421	246,812	260,943	260,943

Mineral County School District
General Fund

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	175,959	209,455	226,574	226,574
200 Benefits	78,968	100,963	106,945	106,945
300/400/500 Purchased Services	166	7,550	7,550	7,550
600 Supplies	4,964	34,768	34,768	34,768
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	260,057	352,736	375,837	375,837
2200 Instruction Staff Support				
100 Salaries	204,510	197,056	210,027	210,027
200 Benefits	107,571	107,636	112,169	112,169
300/400/500 Purchased Services	13,018	32,700	32,700	32,700
600 Supplies	132,515	149,913	149,913	149,913
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	457,614	487,304	504,809	504,809
2300 General Administration				
100 Salaries	147,149	198,454	209,389	209,389
200 Benefits	57,477	87,491	91,313	91,313
300/400/500 Purchased Services	183,253	663,241	407,033	407,033
600 Supplies	8,916	18,350	18,350	18,350
700 Property	831	900	900	900
800/900 Miscellaneous & Other	12,687	10,591	10,591	10,591
2300 SUBTOTAL	410,313	979,028	737,576	737,576
2400 School Administration				
100 Salaries	674,732	545,370	584,574	584,574
200 Benefits	288,919	280,201	293,903	293,903
300/400/500 Purchased Services	14,064	24,789	24,789	24,789
600 Supplies	2,363	4,961	4,961	4,961
700 Property				
800/900 Miscellaneous & Other	1,548	2,655	2,655	2,655
2400 SUBTOTAL	981,626	857,976	910,882	910,882
2500 Central Services				
100 Salaries	381,679	469,141	491,026	491,026
200 Benefits	493,360	290,264	297,913	297,913
200 Benefits Retirees	176,549	160,000	160,000	160,000
300/400/500 Purchased Services	82,351	101,326	101,326	101,326
600 Supplies	19,460	53,810	53,810	53,810
700 Property				
800/900 Miscellaneous & Other	(77,767)	9,508	9,508	9,508
2500 SUBTOTAL	1,075,632	1,084,049	1,113,582	1,113,582

Mineral County School District
General Fund

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries	355,598	493,499	534,639	534,639
200 Benefits	154,082	235,846	250,225	250,225
300/400/500 Purchased Services	259,258	343,515	343,515	343,515
600 Supplies	241,514	269,167	269,167	269,167
700 Property	120,289	25,000	25,000	25,000
800/900 Miscellaneous & Other	1,009	1,500	1,500	1,500
2600 SUBTOTAL	1,131,750	1,368,527	1,424,045	1,424,045
2700 Student Transportation				
100 Salaries	169,883	258,566	280,544	280,544
200 Benefits	77,614	122,992	130,674	130,674
300/400/500 Purchased Services	38,746	57,135	57,135	57,135
600 Supplies	93,490	147,775	147,775	147,775
700 Property	140,111	10,000	10,000	10,000
800/900 Miscellaneous & Other	156	2,950	2,950	2,950
2700 SUBTOTAL	520,000	599,419	629,078	629,078
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL				
TOTAL SUPPORT SERVICES	4,836,992	5,729,039	5,695,811	5,695,811
NONINSTRUCTIONAL SERVICES				
3200 Donations Enterprise Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	2,904	-		
700 Property				
800/900 Miscellaneous & Other				
3200 Subtotal	2,904	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL				

Mineral County School District
General Fund

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL				
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	33,309	-		
600 Supplies	16,910	-		
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	50,219	-	-	-

Mineral County School District
General Fund

School District
Fund - Expenditures by Program, Function, and Object

206 PCFP ELL REV 1

REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1500 Earnings on Investments				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-			
3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING				
3110 PCFP - Adjusted Base Funding				
3113 PCFP - Auxillary Services - Transportation				
3114 PCFP - Auxillary Services - Food Service				
3115 PCFP - Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3254 PCFP English Learners Weighted	68,714	137,178	114,380	114,380
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	68,714	137,178	114,380	114,380
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes-Impact Aid				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0	0	0

Mineral County School District
206 PCFP ELL

School District
Fund - Budgeted Resources

206 PCFP ELL REV 2

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	3,967	21,595	-	-
TOTAL OPENING FUND BALANCE	3,967	21,595	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	72,681	158,773	114,380	114,380

Mineral County School District
206 PCFP ELL

School District
Fund - Budgeted Resources

206 PCFP ELL EXP 1

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3) (4) BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	17,926	39,583	41,875	41,875
200 Benefits	6,123	25,175	26,308	26,308
300/400/500 Purchased Services			31,328	31,328
600 Supplies	27,037	94,016	14,869	14,869
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	51,086	158,773	114,380	114,380
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS				

206 PCFP ELL EXP 2

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES				
TOTAL ALL EXPENDITURES	51,086	158,773	114,380	114,380
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXX XXXXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	21,595	-	-	-
TOTAL ENDING FUND BALANCE	21,595	-	-	-
TOTAL APPLICATIONS	72,681	158,773	114,380	114,380

Mineral County School District
206 PCFP ELL

School District
Fund - Expenditures by Program, Function, and Object

208 PCFP At Risk REV 1

REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1500 Earnings on Investments				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/6 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES				
3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING				
3110 PCFP - Adjusted Base Funding				
3113 PCFP - Auxillary Services - Transportation				
3114 PCFP - Auxillary Services - Food Service				
3115 PCFP - Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3255 PCFP At Risk	108,005	163,180	148,270	148,270
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	108,005	163,180	148,270	148,270
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				

Mineral County School District
208 PCFP At Risk

School District
Fund - Budgeted Resources

208 PCFP At Risk REV 2

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	26,668	42,364	-	-
TOTAL OPENING FUND BALANCE	26,668	42,364	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	134,673	205,544	148,270	148,270

Mineral County School District
208 PCFP At Risk

School District
Fund - Budgeted Resources

208 PCFP At Risk EXP 1

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries			64,363	64,363
200 Benefits			39,823	39,823
300/400/500 Purchased Services	86,943	4,000		
600 Supplies		171,927	7,827	7,827
700 Property				
800/900 Miscellaneous & Other				
2100 Support Services – Student				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	4,556	8,251	27,086	27,086
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Support Services – Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	810	1,010	1,085	1,085
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	92,309	185,188	140,185	140,185
000 Undistributed Services				
2100 Support Services – Student				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		1,000		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other		50		
2200 Support Services – Instruction				
100 Salaries			4,293	4,293
200 Benefits			3,792	3,792
300/400/500 Purchased Services		19,306		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
000 Total Undistributed	0	20,356	8,085	8,085

208 PCFP At Risk EXP 2

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	20,356	8,085	8,085
TOTAL ALL EXPENDITURES	92,309	205,544	148,270	148,270
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX	XXXXXXXXXXXXX		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	42,364	-	-	-
TOTAL ENDING FUND BALANCE	42,364	-	-	-
TOTAL APPLICATIONS	134,673	205,544	148,270	148,270

Mineral County School District
208 PCFP At Risk

School District
Fund - Expenditures by Program, Function, and Object

SPED 250 BB-5 REV

REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1500 Earnings on Investments				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations	225			
1950/6 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	225			
3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING				
3110 PCFP - Adjusted Base Funding				
3113 PCFP - Auxillary Services - Transportation				
3114 PCFP - Auxillary Services - Food Service				
3115 PCFP - Local Special Education	566,928	594,328	624,044	624,044
3115 Special Education – 13% Cap	16,318			
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	583,246	594,328	624,044	624,044
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				

Mineral County School District
250 Special Education

School District
Fund - Budgeted Resources

SPED 250 BB-6 REV

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	215,853	215,303	215,344	215,344
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	215,853	215,303	215,344	215,344
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	162,255	249,230	423	423
TOTAL OPENING FUND BALANCE	162,255	249,230	423	423
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	961,579	1,058,861	839,811	839,811

Mineral County School District
250 Special Education

School District
Fund - Budgeted Resources

SPED 250 BB-7 EXP

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS				
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	419,390	509,524	500,840	500,840
200 Benefits	180,181	279,208	259,859	259,859
300/400/500 Purchased Services	38,557			
600 Supplies		53,500	18,780	18,780
700 Property				
800/900 Miscellaneous & Other	195	195	195	195
2100 Support Services -Student				
100 Salaries	1,230			
200 Benefits	39			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Support Services – Instruction				
100 Salaries	90			
200 Benefits	4			
300/400/500 Purchased Services	615			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	640,301	842,427	779,673	779,673

SPED 250 BB-12 EXP

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3) (4) BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	50,335	137,500	45,380	45,380
600 Supplies	21,713	16,000		
700 Property				
800/900 Miscellaneous & Other		-		
2100 SUBTOTAL	72,048	153,500	45,380	45,380
2200 Instruction Staff Support				
100 Salaries		23,000	11,740	11,740
200 Benefits		511	595	595
300/400/500 Purchased Services		4,000	2,000	2,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL		27,511	14,335	14,335
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL				
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		35,000	-	-
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL		35,000	-	-

Mineral County School District
250 Special Education

School District
Fund - Expenditures by Program, Function, and Object

SPED 250 BB-14A EXP

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	72,048	216,011	59,715	59,715
TOTAL ALL EXPENDITURES	712,349	1,058,437	839,388	839,388
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX	XXXXXXXXXXXXX		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	249,230	423	423	423
TOTAL ENDING FUND BALANCE	249,230	423	423	423
TOTAL APPLICATIONS	961,579	1,058,861	839,811	839,811

Mineral County School District
250 Special Education

School District
Fund - Expenditures by Program, Function, and Object

230 Adult Ed BB-5 REV

REVENUE	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1500 Earnings on Investments				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/6 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES				
3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING				
3110 PCFP - Adjusted Base Funding				
3113 PCFP - Auxillary Services - Transportation				
3114 PCFP - Auxillary Services - Food Service				
3115 PCFP - Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma	79,211	67,214	67,214	67,214
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	79,211	67,214	67,214	67,214
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0	0	0

Mineral County School District
Adult Education

School District
Fund - Budgeted Resources

230 Adult Ed BB-6 REV

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE				
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	79,211	67,214	67,214	67,214

Mineral County School District
Adult Education

School District
Fund - Budgeted Resources

230 Adult Ed BB-7 EXP

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3) (4) BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	41,571	47,486	47,486	47,486
200 Benefits	4,277	5,048	5,048	5,048
300/400/500 Purchased Services	279	700	700	700
600 Supplies	20,017	5,350	9,512	9,512
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	4,996	4,468	4,468	4,468
600 Supplies	7,101	4,162		
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	720			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	250			
100 TOTAL REGULAR PROGRAMS	79,211	67,214	67,214	67,214
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS				

230 Adult Ed BB-14A EXP

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES				
TOTAL ALL EXPENDITURES	79,211	67,214	67,214	67,214
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX XXXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE				
TOTAL APPLICATIONS	79,211	67,214	67,214	67,214

Mineral County School District
Adult Education

School District
Fund - Expenditures by Program, Function, and Object

240 State Grants Sch BB-5 REV

REVENUE	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1500 Earnings on Investments				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations		4,997	4,997	4,997
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES		4,997	4,997	4,997
3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING				
3110 PCFP - Adjusted Base Funding				
3113 PCFP - Auxillary Services - Transportation				
3114 PCFP - Auxillary Services - Food Service				
3115 PCFP - Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev	341,968	290,439	290,439	290,439
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes		28,175	28,175	28,175
3900 For/on behalf of School District				
TOTAL STATE SOURCES	341,968	318,614	318,614	318,614
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0	0	0

Mineral County School District
State Grants

School District
Fund - Budgeted Resources

240 State Grants Sch BB-6 REV

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE				
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	341,968	323,611	323,611	323,611

Mineral County School District
State Grants

School District
Fund - Budgeted Resources

240 State Grants Sch BB-7 EXP

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3) (4) BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	124,820	117,901	117,901	117,901
200 Benefits	46,106	88,101	88,101	88,101
300/400/500 Purchased Services				
600 Supplies	72,197	15,302	15,302	15,302
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	243,123	221,304	221,304	221,304
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS				

240 State Grants Sch BB-8 EXP

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED				
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries		26,000	26,000	26,000
200 Benefits		15,107	15,107	15,107
300/400/500 Purchased Services				
600 Supplies	21,371	3,869	3,869	3,869
700 Property	6,676			
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	32,092			
200 Benefits	10,461			
300/400/500 Purchased Services				
600 Supplies	5,906	667	667	667
700 Property				
800/900 Miscellaneous & Other				
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		906	906	906
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	76,506	46,549	46,549	46,549

Mineral County School District
State Grants

School District
Fund - Expenditures by Program, Function, and Object

240 State Grants Sch BB-9 EXP

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS				
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL				

Mineral County School District
State Grants

School District
Fund - Expenditures by Program, Function, and Object

240 State Grants Sch BB-12 EXP

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries		2,400	2,400	2,400
200 Benefits		102	102	102
300/400/500 Purchased Services	1,005	-	-	-
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	1,005	2,502	2,502	2,502
2200 Instruction Staff Support				
100 Salaries	1,959	6,900	6,900	6,900
200 Benefits	24	194	194	194
300/400/500 Purchased Services	18,302	38,706	38,706	38,706
600 Supplies		2,029	2,029	2,029
700 Property				
800/900 Miscellaneous & Other	797			
2200 SUBTOTAL	21,082	47,829	47,829	47,829
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		5,225	5,225	5,225
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL		5,225	5,225	5,225
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL				

Mineral County School District
State Grants

School District
Fund - Expenditures by Program, Function, and Object

240 State Grants Sch BB-13 EXP

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3) (4) BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL				
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	252			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	252			
TOTAL SUPPORT SERVICES	22,339	55,556	55,556	55,556
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		202	202	202
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL		202	202	202
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL				

Mineral County School District
State Grants

School District
Fund - Expenditures by Program, Function, and Object

240 State Grants Sch BB-14A EXP

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	22,339	55,556	55,556	55,556
TOTAL ALL EXPENDITURES	341,968	323,611	323,611	323,611
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX XXXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE				
TOTAL APPLICATIONS	341,968	323,611	323,611	323,611

Mineral County School District
State Grants

School District
Fund - Expenditures by Program, Function, and Object

280 Fed Grants Sch BB-5 REV

REVENUE	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1500 Earnings on Investments				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/6 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES				
3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING				
3110 PCFP - Adjusted Base Funding				
3113 PCFP - Auxillary Services - Transportation				
3114 PCFP - Auxillary Services - Food Service				
3115 PCFP - Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES				
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct		23,045	23,045	23,045
4500 Restricted - State Agency	1,783,910	10,934,384	10,934,384	10,934,384
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	1,783,910	10,957,429	10,957,429	10,957,429

Mineral County School District
Federal Grants

School District
Fund - Budgeted Resources

280 Fed Grants Sch BB-6 REV

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE	-			
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	1,783,910	10,957,429	10,957,429	10,957,429

Mineral County School District	School District
Federal Grants	Fund - Budgeted Resources

280 Fed Grants Sch BB-7 EXP

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3) (4) BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	215,617	725,075	725,075	725,075
200 Benefits	21,832	223,439	223,439	223,439
300/400/500 Purchased Services	78,654	333,307	333,307	333,307
600 Supplies	90,787	468,444	468,444	468,444
700 Property				
800/900 Miscellaneous & Other	3,106			
2100 Student Support				
100 Salaries	101,150	362,803	362,803	362,803
200 Benefits	5,082	28,899	28,899	28,899
300/400/500 Purchased Services	10,640	34,694	34,694	34,694
600 Supplies	2,778	15,712	15,712	15,712
700 Property				
800/900 Miscellaneous & Other				
2200 Instructional Staff Support				
100 Salaries		78,432	78,432	78,432
200 Benefits		36,000	36,000	36,000
300/400/500 Purchased Services	4,000	800	800	800
2700 Transportation				
300/400/500 Purchased Services		12,000	12,000	12,000
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	533,646	2,319,604	2,319,604	2,319,604
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	145,971	99,026	99,026	99,026
200 Benefits	65,278	73,066	73,066	73,066
300/400/500 Purchased Services		34,500	34,500	34,500
600 Supplies		60,424	60,424	60,424
2100 Student Support				
100 Salaries	85,869	370,450	370,450	370,450
200 Benefits	32,442	248,440	248,440	248,440
300/400/500 Purchased Services	156,399	174,000	174,000	174,000
600 Supplies		9,500	9,500	9,500
2200 Instructional Staff Support				
100 Salaries		36,185	36,185	36,185
200 Benefits		2,113	2,113	2,113
300/400/500 Purchased Services	2,880	23,253	23,253	23,253
600 Supplies		23,857	23,857	23,857
800/900 Miscellaneous & Other		2,785	2,785	2,785
2300 General Administration				
300/400/500 Purchased Services		907	907	907
2500 Central Services				
300/400/500 Purchased Services	91,375	264,000	264,000	264,000
200 TOTAL SPECIAL PROGRAMS	580,214	1,422,506	1,422,506	1,422,506

280 Fed Grants Sch BB-8 EXP

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3) (4) BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED				
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	18,585	16,483	16,483	16,483
700 Property				
800/900 Miscellaneous & Other		2,255	2,255	2,255
22000 Instruction Staff Support				
100 Salaries		114,400	114,400	114,400
200 Benefits		58,134	58,134	58,134
300/400/500 Purchased Services	2,470	5,788	5,788	5,788
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 Operation & Maintenance				
100 Salaries				
200 Benefits		3,554	3,554	3,554
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	21,055	200,614	200,614	200,614

Mineral County School District
Federal Grants

School District
Fund - Expenditures by Program, Function, and Object

280 Fed Grants Sch BB-9 EXP

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
430 COMMUNITY SERVICES PROGRAM				
1000 Instruction				
100 Salaries		270,000	270,000	270,000
200 Benefits		117,458	117,458	117,458
300/400/500 Purchased Services				
600 Supplies	4,649			
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
430 TOTAL COMMUNITY SERVICES PROGRAM	4,649	387,458	387,458	387,458
490 JR. ROTC				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		18,800	18,800	18,800
600 Supplies		5,000	5,000	5,000
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		40,500	40,500	40,500
600 Supplies		35,700	35,700	35,700
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
490 JR. ROTC	0	100,000	100,000	100,000

Mineral County School District
Federal Grants

School District
Fund - Expenditures by Program, Function, and Object

280 Fed Grants Sch BB-12 EXP

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	55,363	768,264	768,264	768,264
200 Benefits	21,628	348,397	348,397	348,397
300/400/500 Purchased Services	178,829	1,197,559	1,197,559	1,197,559
600 Supplies	26,886	12,394	12,394	12,394
700 Property		50,977	50,977	50,977
800/900 Miscellaneous & Other		2,000	2,000	2,000
2100 SUBTOTAL	282,706	2,379,591	2,379,591	2,379,591
2200 Instruction Staff Support				
100 Salaries	9,948	427,792	427,792	427,792
200 Benefits	6,040	726,074	726,074	726,074
300/400/500 Purchased Services	66,631	793,881	793,881	793,881
600 Supplies	636	134,453	134,453	134,453
700 Property		11,818	11,818	11,818
800/900 Miscellaneous & Other				
2200 SUBTOTAL	83,255	2,094,018	2,094,018	2,094,018
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	69,012			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	69,012	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		74,810	74,810	74,810
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	-	74,810	74,810	74,810
2500 Central Services				
100 Salaries	24,185	69,909	69,909	69,909
200 Benefits	961	21,282	21,282	21,282
300/400/500 Purchased Services	80,541	437,286	437,286	437,286
600 Supplies	2,538	24,292	24,292	24,292
700 Property				
800/900 Miscellaneous & Other	80,747	280,436	280,436	280,436
2500 SUBTOTAL	188,972	833,206	833,206	833,206

Mineral County School District

School District

Federal Grants

Fund - Expenditures by Program, Function, and Object

280 Fed Grants Sch BB-13 EXP

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries	9,901	387,984	387,984	387,984
200 Benefits	3,757	190,267	190,267	190,267
300/400/500 Purchased Services		48,202	48,202	48,202
600 Supplies		65,328	65,328	65,328
700 Property		11,500	11,500	11,500
800/900 Miscellaneous & Other				
2600 SUBTOTAL	13,658	703,282	703,282	703,282
2700 Student Transportation				
100 Salaries		2,269	2,269	2,269
200 Benefits		776	776	776
300/400/500 Purchased Services	3,011	26,236	26,236	26,236
600 Supplies				
700 Property		237,684	237,684	237,684
800/900 Miscellaneous & Other				
2700 SUBTOTAL	3,011	266,965	266,965	266,965
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL				
TOTAL SUPPORT SERVICES	640,614	6,351,872	6,351,872	6,351,872
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL				
3300 Community Services				
100 Salaries		97,500	97,500	97,500
200 Benefits		4,319	4,319	4,319
300/400/500 Purchased Services				
600 Supplies	3,732	73,556	73,556	73,556
700 Property				
800/900 Miscellaneous & Other				
3300 SUBTOTAL	3,732	175,375	175,375	175,375

Mineral County School District
Federal Grants

School District
Fund - Expenditures by Program, Function, and Object

280 Fed Grants Sch BB-14A EXP

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	644,346	6,351,872	6,351,872	6,351,872
TOTAL ALL EXPENDITURES	1,783,910	10,957,429	10,957,429	10,957,429
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX XXXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE				
TOTAL APPLICATIONS	1,783,910	10,957,429	10,957,429	10,957,429

Mineral County School District

School District

Federal Grants

Fund - Expenditures by Program, Function, and Object

704-070 Unemployment Sch BB-6 R

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	-	20,000	20,000	20,000
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	20,000	20,000	20,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	20,830	9,977	6,830	6,830
TOTAL OPENING FUND BALANCE	20,830	9,977	6,830	6,830
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	20,830	29,977	26,830	26,830

Mineral County School District
Unemployment Fund

School District
Fund - Budgeted Resources

704.070 Unemployment Sch BB-12

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3) (4) BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL				
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL				
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL				
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL				
2500 Central Services				
100 Salaries				
200 Benefits	10,853	23,147	19,000	19,000
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	10,853	23,147	19,000	19,000

Mineral County School District
Unemployment Fund

School District
Fund - Expenditures by Program, Function, and Object

704.070 Unemployment Sch BB-14A

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES				
TOTAL ALL EXPENDITURES	10,853	23,147	19,000	19,000
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	9,977	6,830	7,830	7,830
TOTAL ENDING FUND BALANCE	9,977	6,830	7,830	7,830
TOTAL APPLICATIONS	20,830	29,977	26,830	26,830

Mineral County School District
Unemployment Fund

School District
Fund - Expenditures by Program, Function, and Object

801 Retirement Sick Sch BB-6 RE

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	43,561	43,561	43,561	43,561
TOTAL OPENING FUND BALANCE	43,561	43,561	43,561	43,561
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	43,561	43,561	43,561	43,561

Mineral County School District
Retirement and Sick Leave Fund

School District
Fund - Budgeted Resources

801 Retirement Sick Sch BB-7 EX

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3) (4) BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS				
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS				

801 Retirement Sick Sch BB-14A

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES				
TOTAL ALL EXPENDITURES				
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	43,561	43,561	43,561	43,561
TOTAL ENDING FUND BALANCE	43,561	43,561	43,561	43,561
TOTAL APPLICATIONS	43,561	43,561	43,561	43,561

Mineral County School District School District

Retirement and Sick Leave Fund Fund - Expenditures by Program, Function, and Object

802 Retirement Incentive Sch BB

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds		51,461	51,461	51,461
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES		51,461	51,461	51,461
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	106,611	67,979	19,440	19,440
TOTAL OPENING FUND BALANCE	106,611	67,979	19,440	19,440
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	106,611	119,440	70,901	70,901

Mineral County School District	School District
802 Retirement Incentives	Fund - Budgeted Resources

802 Retirement Incentive Exp 1

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL				
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits	38,632	100,000	60,000	60,000
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	38,632	100,000	60,000	60,000
TOTAL SUPPORT SERVICES	38,632	100,000	60,000	60,000
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL				

Mineral County School District
Retirement Incentives

School District
Fund - Expenditures by Program, Function, and Object

802 Retirement Incentive Exp 2

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES				
TOTAL ALL EXPENDITURES	38,632	100,000	60,000	60,000
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXX XXXXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	67,979	19,440	10,901	10,901
TOTAL ENDING FUND BALANCE	67,979	19,440	10,901	10,901
TOTAL APPLICATIONS	106,611	119,440	70,901	70,901

Mineral County School District

School District

Retirement Incentive

Fund - Expenditures by Program, Function, and Object

300 Capital Sch BB-5 REV

REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1150 Residential Construction Tax				
1190 Other Taxes				
1192 Governmental Services Tax	51,218	45,227	35,000	35,000
1200 Local Gov Units - Not School Districts				
1400 Transportation Fees		50	-	-
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/6 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	51,218	45,277	35,000	35,000
3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING				
3110 PCFP - Adjusted Base Funding				
3113 PCFP - Auxillary Services - Transportation				
3114 PCFP - Auxillary Services - Food Service				
3115 PCFP - Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES				
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				

Mineral County School District
Capital Improvements

School District
Fund - Budgeted Resources

300 Capital Sch BB-6 REV

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds – Debt	365,000	550,000	150,000	150,000
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	365,000	550,000	150,000	150,000
TOTAL FINANCING SOURCES	365,000	595,277	185,000	185,000
TOTAL OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	620,273	819,081	514,348	514,348
TOTAL OPENING FUND BALANCE	620,273	819,081	514,348	514,348
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	1,036,491	1,414,358	699,348	699,348

Mineral County School District	School District
Capital Improvements	Fund - Budgeted Resources

300 Capital Sch BB-13 EXP

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	15,162	22,500	22,500	22,500
800/900 Miscellaneous & Other				
2600 SUBTOTAL	15,162	22,500	22,500	22,500
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	17,000	7,500	7,500	7,500
800/900 Miscellaneous & Other				
2700 SUBTOTAL	17,000	7,500	7,500	7,500
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL				
TOTAL SUPPORT SERVICES	32,162	30,000	30,000	30,000
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL				

Mineral County School District
Capital Improvements

School District
Fund - Expenditures by Program, Function, and Object

300 Capital Sch BB-14 EXP

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL				
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	13,470	25,000	25,000	25,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	13,470	25,000	25,000	25,000

Mineral County School District
Capital Improvements

School District
Fund - Expenditures by Program, Function, and Object

300 Capital Sch BB-14A EXP

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	165,411	835,010	399,348	399,348
600 Supplies				
700 Property	6,367	10,000	10,000	10,000
800/900 Miscellaneous & Other				
4900 SUBTOTAL	171,778	845,010	409,348	409,348
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	185,248	870,010	434,348	434,348
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	32,162	30,000	30,000	30,000
TOTAL ALL EXPENDITURES	217,410	900,010	464,348	464,348
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXX XXXXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	819,081	514,348	235,000	235,000
TOTAL ENDING FUND BALANCE	819,081	514,348	235,000	235,000
TOTAL APPLICATIONS	1,036,491	1,414,358	699,348	699,348

Mineral County School District

School District

Capital Improvements

Fund - Expenditures by Program, Function, and Object

Student Activities Sch BB-5

REVENUE	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1500 Earnings on Investments				
1700 District Activities Revenue	97,539	49,486	49,486	49,486
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/6 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	97,539	49,486	49,486	49,486
3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING				
3110 PCFP - Adjusted Base Funding				
3113 PCFP - Auxillary Services - Transportation				
3114 PCFP - Auxillary Services - Food Service				
3115 PCFP - Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES		-		
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		0	0	0

Mineral County School District
Student Activities

School District
Fund - Budgeted Resources

Student Activities Sch BB-6

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	130,428	135,177	40,000	40,000
TOTAL OPENING FUND BALANCE	130,428	135,177	40,000	40,000
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	227,967	184,663	89,486	89,486

Mineral County School District
Student Activities

School District
Fund - Budgeted Resources

Student Activities Sch BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3) (4) BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
910 Other Instructional Programs				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3000 Noninstructional Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	92,790	144,663	60,000	60,000
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	92,790	144,663	60,000	60,000
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS		0	0	0

Student Activities Sch BB-14A

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES				
TOTAL ALL EXPENDITURES	92,790	144,663	60,000	60,000
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX XXXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	135,177	40,000	29,486	29,486
TOTAL ENDING FUND BALANCE	135,177	40,000	29,486	29,486
TOTAL APPLICATIONS	227,967	184,663	89,486	89,486

Mineral County School District

School District

Student Activities

Fund - Expenditures by Program, Function, and Object

AVAILABLE RESOURCES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED
5000 COMBINED BONDS				
1110 Property Taxes				
1190 Other Resources:	490,342	493,539	550,883	550,883
1500 Earnings on Investments	21,035	15,000	15,000	15,000
Subtotal	511,377	508,539	565,883	565,883
Opening Fund Balance	654,277	758,241	1,008,572	1,008,572
Subtotal - Combined Bonds	1,165,654	1,266,780	1,574,455	1,574,455
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance				
Subtotal - Loans				
TOTAL AVAILABLE FINANCING				
6000 FUND EXPENDITURES				
6200 Other Fund Transfer (Dept to Capital)	150,000	-	150,000	150,000
5000 FUND EXPENDITURES				
COMBINED BONDS				
831 Principal	234,000	238,000	241,000	241,000
832 Interest	23,413	20,208	16,947	16,947
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds	257,413	258,208	257,947	257,947
MEDIUM-TERM FINANCING				
831 Principal				
832 Interest				
Reserves (Include Unappropriated Balance)	758,241	1,008,572	1,166,508	1,166,508
Subtotal - MTF	1,165,654	1,266,780	1,574,455	1,574,455

Mineral County School District
Debt

School District
Debt Service Fund

ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

- * - Type
- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2024	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/25		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND:							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
Note: Principal payments are made into a sinking fund which will reduce The principal balance							\$	\$	\$	\$
							\$	\$	\$	\$
General Fund							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
School Bond	3	10	2,500,000	04/26/17	05/01/29	1.37%	\$ 1,237,000	\$ 16,947	\$ 241,000	\$ 257,947
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE							\$ 1,237,000	\$ 16,947	\$ 241,000	\$ 257,947

SCHEDULE C-1 INDEBTEDNESS

Mineral County School District _____ School District

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
Operating Revenue				
Local Sources				
1600 Food Service Revenues		800	800	800
3000 State Sources	1,029			
4000 Federal Sources	361,205	228,383	228,383	228,383
(A) Total Operating Revenue	362,234	229,183	229,183	229,183
Operating Expense (Object Codes)				
100 Salaries	112,269	169,559	198,384	198,384
200 Benefits	64,310	122,682	135,704	135,704
300-500 Purchased Services	2,006	10,000	10,000	10,000
600 Supplies	272,573	328,775	328,775	328,775
700 Property	1,150			
790 Depreciation - Amortization	6,780	1,510	1,510	1,510
900 Other	300	1,115	1,115	1,115
(B) Total Operating Expenses	459,388	633,641	675,488	675,488
Operating Income (Loss)	(97,154)	(404,458)	(446,305)	(446,305)
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue				
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense				
Transfers				
5200 PCFP Transfers In	181,558	158,758	158,788	158,788
5200 General Fund Transfers In			260,000	260,000
(E) Net Operating Transfers	181,558	158,758	418,788	418,788
(F) Net Income	84,404	-245,700	-27,517	-27,517
Retained Earnings				
Beginning July 1	199,652	284,056	38,356	38,356
Ending June 30	284,056	38,356	10,839	10,839

Mineral County School District
Food Service

School District
Enterprise Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Receipts from food sales		800	800	800
Federal reimbursement for meals	360,579	228,383	228,383	228,383
State Match	1,029			
Payments of personnel costs	(165,533)	(292,241)	(334,088)	(334,088)
Payments to vendors for services and Supplies	(260,504)	(341,400)	(341,400)	(341,400)
a. Net cash provided by (or used for) operating activities	(64,429)	(404,458)	(446,305)	(446,305)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
PCFP Transfers In	181,558	158,758	158,788	158,788
General Fund Transfers In			260,000	260,000
b. Net cash provided by (or used for) noncapital financing activities	181,558	158,758	418,788	418,788
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
Purchase of Equipment	(53,288)	-	-	-
c. Net cash provided by (or used for) capital and related financing activities	(53,288)	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES				
d. Net cash provided by (or used for) investing activities				
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	63,841	(245,700)	(27,517)	(27,517)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	199,652	284,056	38,356	38,356
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	284,056	38,356	10,839	10,839

Mineral County School District School District
Food Service Enterprise Fund

Statement of Cash Flows

Interdistrict Payments Sch I

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs					
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS					

Mineral County School District _____ School District
 Interdistrict Payments - All Funds

(1) FUND TYPE	TRANSFERS OUT			TRANSFERS IN		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
	General Fund	16	-\$215,344.00	Special Ed PCFP	26	\$215,344.00
	General Fund	16	-\$20,000.00	Unemployment	50	\$20,000.00
	General Fund	16	-\$51,461.00	Retirement Incentive	56	\$51,461.00
	General Fund	16	-\$260,000.00	Food Services	70	\$260,000.00
	General Fund	16	-\$158,788.00	PCFP Food Services	70	\$158,788.00
SUBTOTAL			-\$705,593.00			\$705,593.00
SPECIAL REVENUE FUNDS						
	Debt Service	68	-\$150,000.00	Capital	60	\$150,000.00
SUBTOTAL			-\$150,000.00			\$150,000.00
TOTAL TRANSFERS			-\$855,593.00			\$855,593.00

Mineral County School District _____ School District
 Transfer Reconciliation (Operating & Residual Equity)

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 83rd Session; February 1, 2025 to May 31, 2025

1. Activity: _____

2. Funding Source: _____

3. Transportation \$ _____

4. Lodging and meals \$ _____

5. Salaries and Wages \$ _____

6. Compensation to lobbyists \$ _____

7. Entertainment \$ _____

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ _____

Total \$ _____ -

Entity: Mineral County School District

Lobbying Expense Estimate

SCHEDULE OF EXISTING CONTRACTS

Local Government: Mineral County School District
Contact: Theresa Vinson
E-mail Address: vinson.theresa@nvmcsd.org
Daytime Telephone: (775) 945-2403 x1013

Total Number of Existing Contracts: 23

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
1	All About Vision	7/1/2023	7/1/2024	7,000.00	7,000.00	Vision Testing
2	Allison MacKenzie, Ltd	7/1/2023	7/1/2024	25,000.00	25,000.00	Legal Services
3	Calico Hills Physical Therapy	7/1/2023	7/1/2024	10,000.00	10,000.00	Physical Therapy
4	Esha Hoforer	7/1/2023	7/1/2024	18,000.00	18,000.00	Piute Language
5	Kristin Haugen	7/1/2023	7/1/2024	5,000.00	5,000.00	Services for IEP's
6	JNA Consulting Group, LLC	7/1/2023	7/1/2024	2,000.00	2,000.00	Financial Consulting
7	Kreta, Joseph	7/1/2023	7/1/2024	3,000.00	3,000.00	E-Rate
8	Macleod Watts Inc.	7/1/2023	7/1/2024	10,200.00	10,200.00	Financial Reporting Services
9	Mineral County Sherriff	7/1/2023	7/1/2024	800.00	800.00	Pre-Employment Finger Printing
10	Mt. Grant General Hospital	7/1/2023	7/1/2024	10,000.00	10,000.00	Pre-employment Drug Test Collection & PT Services
11	Nevada Division of Health	7/1/2023	7/1/2024	500.00	500.00	PPD Testing
12	Paul McDonald	7/1/2023	7/1/2024	98,500.00	98,500.00	IEP Director Services
13	Pro Care Therapy	7/1/2023	7/1/2024	165,000.00	165,000.00	Services for IEP's
14	Quest Diagnostics	7/1/2023	7/1/2024	1,000.00	1,000.00	Pre-employment Drug Screening Service
15	Road To Awesome	7/1/2023	7/1/2024	16,500.00	16,500.00	Coaching for Superintendent
16	Rodriguez, Diane	7/1/2023	7/1/2024	78,000.00	78,000.00	Compliance & Finance Services
17	Sciarani & Co.	7/1/2023	7/1/2024	74,000.00	74,000.00	Accounting Auditors
18	State of NV Public Safety	7/1/2023	7/1/2024	500.00	500.00	Pre-employment background check
19	Suzanne Roepke	7/1/2023	7/1/2024	60,000.00	60,000.00	Psychologist
20	TNTP, Inc	7/1/2023	7/1/2024	650,000.00	650,000.00	MCSD Strategic Plan Development
21	Wachmuth, Amanda	7/1/2023	7/1/2024	41,634.00	41,634.00	Safe School Professional Consultant
22	West Health & Life Coaching LLC	7/1/2023	7/1/2024	1,013.25	1,013.25	Professional consultant
23	Williams, Tashina	7/1/2023	7/1/2024	44,463.00	44,463.00	Safe School Professional Consultant
24						
Total Proposed Expenditures				1,322,110	1,322,110	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: _____
 Contact: _____
 E-mail Address: _____
 Daytime Telephone: _____

Total Number of Privatization Contracts: _____ 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

**Nevada Department of Taxation
Local Government Finance**

**CHECKLIST FOR TENTATIVE BUDGET REVIEW
SCHOOL DISTRICT**

Entity: _____

Reviewed by: _____

Date: _____

RATES ENTERED	
Operating Rate	0.0000
Voter Approved	0.0000
Legislative	0.0000
Debt Service	0.0000
TOTAL	0.0000

GENERAL QUESTIONS

	Yes	No	N/A
Have appropriate schedules been filed?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Have any new funds been created? (If yes, list below and . . .) If yes, list below in NOTES and were the creating resolutions submitted to Local Government Finance?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The 2nd paragraph of the transmittal form relates to property tax revenues. Does the dollar amount agree with the net amount in Column 4 on Schedule AA?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The 4th paragraph of the transmittal form relates to expenditures and proprietary expenses. Does the dollar amount agree with the amounts on Schedule AA-1?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Is the certification letter signed? (NAC 354.140) (Note: Signatures of a majority of all members of the governing board required on the <i>final</i> budget)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Are the publication and hearing dates correct? See calendar of events. Per NRS 354.596, not less than 7 nor more than 14 days.)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Does the budget include an explanation for a general fund ending fund balance less than 4% of the total actual prior year expenditures (pursuant to the criteria at NAC 354.650)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Does the budget include the Lobbying Expense Estimate (Form 30)? This form is to be submitted only for legislative years.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Are forms 31 and/or 32 included with the budget documents?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

NOTES:

SCHEDULE B-1

	Yes	No	N/A
Do Lines 14 and 20 agree with Local School Support Tax and Distributive School Fund amounts on Schedules BB?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Does LSST compare with Department projection? (<i>Revenue Projection Part C</i>)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Is the amount on Line 15 equal to 1/3 of Local Line on Schedule AA, Column 4?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Is math correct?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

NOTES:

(Skip Schedule AA and review Schedules BB first.)

SCHEDULES BB

	Yes	No	N/A
Do actual prior year total revenues, expenditures and fund balances agree with audit for each fund?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Are all funds in the audit included in the budget?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Do total resources equal total applications in each fund?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Are governmental funds budgeted contingencies three percent or less of total expenditures, excluding transfers? (NRS 354.608)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Do ending fund balances carry forward as beginning fund balances for the next year?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
If not, is there an explanation?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Check current fiscal year column:			
Do the LSST and the Distributive School Fund amounts look reasonable?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Does the Government Services Tax amount compare with Department estimate?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Is there a buildings and sites fund? (NRS 387.177)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Do revenues consist of receipts from rentals and sales of school property, gifts or federal grants for construction, interest earned and no others?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Are there any transfers in or out? If yes, review validity.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Is there a capital projects fund? (NRS 387.328)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
If a pay-as-you-go override is in effect, are the receipts identified?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
For enrollment over 25,000 up to .5000?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
For enrollment under 25,000 up to .7500?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Has the food service/school lunch been budgeted as an identifiable line item in a fund?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
If budgeted as an enterprise fund, is math correct?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Has conversion amount been lowered?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Do any funds have a budgeted deficit ending balance? [NRS 354.598 (5)]	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

NOTES:

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DEBT SCHEDULES - SCHEDULES CC AND C-1**Yes No N/A**Are lease payments identifiable in appropriate fund? Was all budgeted debt incurred prior to June 25th? Are all issues listed on the Schedule C-1?
(Check audit, last year's budget and any other information available.)

For debt requiring ad valorem taxes:

Do the debt requirements for the fiscal year compare to the audit report? Are service reserves for ad valorem bonds and short-term financing for budget year established? Are reserves at June 30 equal to one year or less of debt requirements for the fiscal year or is an explanation of bond covenant attached?
(NAC 354.650) Calculate the debt tax rate. (Attach tape to the back of this page.)
Does this rate equal the rate of Schedule AA? Do all debt issues reflected on Schedule C-1, or elsewhere in the budget, agree with approvals (if necessary) from the Department? (Watch for lease stacking.)

NOTES:

TRANSFERS - SCHEDULE T**Yes No N/A**

Check each fund for transfers:

Are all the transfers recorded on the Schedule T?

NOTES:

BUDGETED RESOURCES - ALL FUNDS - SCHEDULE AA**Yes No N/A**Do all amounts in each column agree with the same line item or group of line items on all Schedules BB? Do Fund Balances agree with Schedule BB? Does the schedule foot and crossfoot?

Verify Summary of Property Tax Base:

Is assessed value on line (A) correct? (*Revenue Projection, Column 4*) Are Net Proceeds accurately reflected on line(s) (B1) and/or (B2)?

NOTES:

BUDGETED APPLICATIONS - ALL FUNDS - SCHEDULE AA-1

Yes	No	N/A
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Do all amounts in each column agree with all Schedules BB-2?

Does the schedule foot and crossfoot?

Do Totals on Schedule AA agree with Schedule AA-1?

NOTES: