



Mineral County School District

751 A. Street, P. O. Box 1540, Hawthorne, Nevada 89415

Phone (775) 945-2403 Fax (775) 945-3709

Stephanie Keuhey, Interim Superintendent

Board of Trustees:

Tyler Viani -President; Kathryn Castagnola

Juanita Diede–Vice President; Kristen Reeves-Clerk

Candice Birchum

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Mineral County School District herewith submits the TENTATIVE – FINAL budget for the
fiscal year ending 6/30/2024

This budget contains 5 funds, including Debt Service, requiring property tax revenues totaling \$ 10,866,785

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1 Percent. If the final computation requires, the tax rate will be lowered.

This budget contains 13 governmental fund types with estimated expenditures of \$ 24,247,754 and
1 proprietary funds with estimated expenses of \$ 633,641

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Stephanie Keuhey
(Printed Name)
Superintendent
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed _____

Dated: _____

Phone: 775-945-2403 x1015

SCHEDULED PUBLIC HEARING:

Date and Time 5/21/24 5:30 PM

Publication Date 13-May-24

Place: Mineral County School District Office
751 A Street, Hawthorne, NV 89415



STATE OF NEVADA
DEPARTMENT OF TAXATION

Web Site: http://tax.nv.gov
1550 College Parkway, Suite 115
Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

RENO OFFICE
4600 Kietzke Lane
Building L, Suite 235
Reno, Nevada 89502
Phone: (775) 687-9999
Fax: (775) 688-1303

BRIAN SANDOVAL
Governor
ROBERT R. BARENGO
Chair, Nevada Tax Commission
DEONNE CONTINE
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada 89101
Phone: (702) 486-2300 Fax: (702) 486-2373

HENDERSON OFFICE
2550 Paseo Verde Parkway, Suite 180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

herewith submits the (TENTATIVE) --- (FINAL) budget for the
fiscal year ending June 30, 2016

This budget contains _____ funds, including Debt Service, requiring property tax revenues totaling \$ _____

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
lowered.

This budget contains _____ governmental fund types with estimated expenditures of \$ _____ and
_____ proprietary funds with estimated expenses of \$ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I _____
(Printed Name)

(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed _____

Dated: _____

SCHEDULED PUBLIC HEARING:

Date and Time _____

Publication Date _____

Place: _____

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

		ACTUAL YEAR ENDING 06/30/14		ACTUAL YEAR ENDING 06/30/15		ESTIMATED YEAR ENDING 06/30/16	
1	Pre-kindergarten (NRS 388.490)	_____ x .6 =	-	_____ x .6 =	-	_____ x .6 =	-
2	Kindergarten	_____ x .6 =	-	_____ x .6 =	-	_____ x .6 =	-
3	Grades 1-12 & Ungraded	_____		_____		_____	
4	Total WEIGHTED enrollment	_____	-	_____	-	_____	-
5.	Deduct students transported into Nevada (*)	_____		_____		_____	
6.	Add students transported from Nevada (*) (*) Report weighted enrollment	_____		_____		_____	
7.	TOTAL ENROLLMENT	_____	-	_____	-	_____	-
8.	Apportionment Enrollment, Highest of three Years					_____	-
9.	Hold Harmless Enrollment					_____	-

10.	Basic support per student amount for your district, Year Ending 06/30/16	_____	-
10a.	Supplemental Support per Student (Does not include Hold Harmless)	_____	-
11.	Total basic support for school district:	_____	-
12.	Estimated number of special education program units	_____	
12a.	Amount per Unit: X _____		= _____
13.	TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12a)		_____

LESS LOCAL FUNDS AVAILABLE:

14.	2.60 percent Local School Support Tax (LSST)	_____	
15.	25 cent Property Tax	_____	
16.	STATE SHARE (Line 8 - Line 9 - Line 10)		_____

REVENUE TO:	Special Education Special Revenue Fund	\$	_____
	General Fund	\$	-

17.	Estimated REGULAR Adult High School Diploma Program Revenue Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	_____
18.	Estimated PRISON Adult High School Diploma Program Revenue Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	_____
19.	Other anticipated DSA revenue (describe): Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue _____	_____
20.	Total projected DSA revenue for Year Ending 06/30/16 (Lines 16, 17, 18, 19)	_____

MINERAL COUNTY SCHOOL DISTRICT
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FYE JUNE 30, 2024
(PAGE 1 of 1)

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SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines)	247,591,751	(B2) Tax from Net Proceeds unavailable for Appropriation 2023/24	
		2023-2024	\$ 195,743
(B1) Net Proceeds of Mines (AV)	42,606,249		
(C) TOTAL ASSESSED VALUE	290,198,000		

TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR Ending 6-30-2022	ESTIMATED Ending 6-30-2023	Budgeted YEAR Ending 6-30-2024
FTE Total employees	95	95	99.833
FTE Classroom teachers	41	42	43.833
Total Enrollment	558.74	558.74	564.67

(E) **ENROLLMENT**

	ACTUAL YEAR Ending 6-30-2022	ESTIMATED *ADE Ending 6/30/2023	Budgeted *ADE YEAR Ending 6-30-2024
Subtotal	558.74	558.74	564.67
<u>Deduct students transported into Nevada from out-of-state</u>			
<u>Add students transported to another state</u>			
Total WEIGHTED enrollment	558.74	558.74	564.67

STATE EDUCATION FUNDING

Adjusted Base per Pupil Funding		
Adjusted Base per Pupil Amount for		\$9,368,310.56
Estimated Weighted Average Daily Enrollment		564.67
Total Adjusted Base per Pupil Funding		\$16,590.77
Weighted Funding		
At-Risk Weighted Funding		\$ 163,180
English Learners Weighted Funding		\$ 137,178
Gifted & Talented Weighted Funding		
Total Weighted Funding		\$ 300,358
Local Special Education Funding		\$215,303.00
Auxiliary Funding		
Auxiliary - Transportation		\$315,517.00
Auxiliary - Special Transportation		
Auxiliary - Food Services		\$158,758.00
Total Auxiliary Funding		\$ 474,275
Total Funding from State Education Fund		\$ 10,057,889

Mineral County School District

Budget Fiscal Year 2023-2024

Page: 3

* ADE = Average Daily Enrollment

Schedule B- 1

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
GENERAL FUND			(A) Property Tax Net of Abatement				
1000 Local		128,193					128,193
3000 State							
State Education Funding			10,057,889				10,057,889
4000 Federal		799,581					799,581
Opening Balance	1,814,311						1,814,311
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax				-
Other							-
Total Opening Balance							-
Other Sources							-
General Subtotal	1,814,311	927,774	10,057,889				12,799,973
DEBT SERVICE	758,241			508,539			1,266,780
SUBTOTAL	2,572,552	927,774	10,057,889	508,539			14,066,753
OTHER FUNDS:							
English Learners	21,595		137,178				158,773
At-Risk	42,364		163,180				205,544
Special Education	249,230	594,328				215,303	1,058,861
Adult Education		67,214					67,214
State Projects	-	323,611					323,611
Federal Projects	-	10,957,429					10,957,429
Unemployment	9,977					20,000	29,977
Retirement and Sick Leave	43,561						43,561
Retirement Incentives	67,979					51,461	119,440
Capital Projects	819,081	45,277				550,000	1,414,358
Student Activities	135,177	49,486					184,663
							-
Proprietary:							-
Food Service	284,056	229,183				158,758	671,997
							-
							-
							-
SUBTOTAL OTHER FUNDS	1,673,020	12,266,528	300,358			995,522	15,235,428
TOTAL ALL FUNDS	4,245,572	13,194,301	10,358,246	508,539	-	995,522	29,302,181
Less: Interfund Transfers						(995,522)	(995,522)
NET ALL FUNDS	4,245,572	13,194,301	10,358,246	508,539	-	-	28,306,659

**ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

0

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations		0.7500			
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXXX	XXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
Total School Operating:		0.7500			
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations		0.2500			
Net Proceeds of Minerals			-	XXXXXXXXXXXXXX	
Total School Debt:		0.2500			
C. TOTAL OPERATING AND DEBT	-	1.0000	-		-

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIREMENTS
GENERAL FUND							
100 Regular	2,329,738	1,206,938	325,079				3,861,755
200 Special							-
300 Vocational & Technical	62,047	33,192	31,900				127,139
400 Other PK-12	-	-	18,354				18,354
500 Nonpublic School	-	-	-				-
600 Adult Education	-	-	-				-
800 Community Services	-	-	-				-
900 Co-curricular & Extra Curricular	198,800	46,697	68,934				314,430
000 Undistributed Expenditures	2,371,542	1,385,393	1,972,104				5,729,039
2000 Support Services	-	-	-				-
4000 Facility Acquisition & Construction	-	-	-				-
6100 Interdistrict Payments	-	-	-				-
6200 Fund Transfers				995,522			995,522
6300 Contingency					322,698		322,698
8000 Ending Balance:						1,431,036	1,431,036
NPM - Reserved Per NRS 387.1235							
Other							
Total Ending Fund Balance							
General Subtotal	4,962,126	2,672,221	2,416,371	995,522	322,698	1,431,036	12,799,973
DEBT SERVICE	-	-	258,208			1,008,572	1,266,780
SUBTOTAL APPROPRIATION FUNDS	4,962,126	2,672,221	2,674,579	995,522	322,698	2,439,608	14,066,753
OTHER FUNDS: (List)							
English Learners	39,583	25,175	94,016				158,773
At-risk	-	-	205,544				205,544
Special Education	532,524	279,719	246,195			423	1,058,861
Adult Education	47,486	5,048	14,680				67,214
State Projects	153,201	103,504	66,906				323,611
Federal Projects	3,810,090	2,082,218	5,065,121				10,957,429
Unemployment	-	23,147	-			6,830	29,977
Retirement and Sick Leave	-	-	-			43,561	43,561
Retirement Incentives	-	100,000	-			19,440	119,440
Capital Projects	-	-	900,010			514,348	1,414,358
Student Activities	-	-	144,663			40,000	184,663
							-
							-
Proprietary:							-
Food Service	169,559	122,682	341,400			38,356	671,997
							-
							-
							-
SUBTOTAL OTHER FUNDS	4,752,443	2,741,491	7,078,535	-	-	662,959	15,235,428
TOTAL ALL FUNDS	9,714,569	5,413,712	9,753,114	995,522	322,698	3,102,567	29,302,181
Less: Interfund Transfers				(995,522)			(995,522)
NET ALL FUNDS	9,714,569	5,413,712	9,753,114	-	322,698	3,102,567	28,306,659

REVENUE	FINAL APPROVED 45291	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes	0	-	-
1111 Net Proceeds of Mines	0	-	-
1112 Net Proceeds of Mines - Prior Year		-	-
1120 School Support Taxes	0	-	-
1150 Residential Construction Tax		-	-
1190 Other Taxes		-	-
1190 Geothermal	20,000	-	20,000
1191 Franchise Taxes		-	-
1192 Governmental Services Tax	0	-	-
1193 Boat Registrations	0	-	-
1200 Local Gov Units - Not School Districts	0	-	-
1300 Tuition		-	-
1400 Transportation Fees		-	-
1500 Earnings on Investments	20,000	21,219	41,219
1600 Food Service Revenue		-	-
1611 Daily Sales - School Lunch		-	-
1612 Daily Sales - School Breakfast		-	-
1613 Daily Sales - Special Milk		-	-
1614 Daily Sales - After-School Program		-	-
1700 District Activities Revenue		-	-
1800 Community Service Activities		-	-
1900 Other Revenues	11,500	-	11,500
1910 Rentals		-	-
1920 Donations	3,268	(0)	3,268
1950/60 Services Provided other Governments		-	-
1990 Miscellaneous	40,000	12,206	52,206
1990	0	-	-
TOTAL LOCAL SOURCES	94,768	33,425	128,193
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund	9,368,311	-	9,368,311
3114 PCFP Auxillary Ser. Food	158,758	-	158,758
3115 PCFP Special Education DSA	215,303	-	215,303
3210 Special Transportation		-	-
3220 Adult High School Diploma		-	-
3230 Class Size Reduction		-	-
3251 FPCFP Transportation	315,517	-	315,517
3900 For/on behalf of School District	0	-	-
TOTAL STATE SOURCES	10,057,889	-	10,057,889
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't Impact Aid	0	-	-
4200 Unrestricted - State Agency School to Road	150,000	-	150,000
4300 Restricted - Direct		-	-
4500 Restricted - State Agency		-	-
4800 Revenue in Lieu of Taxes Impact Aid	393,373	256,208	649,581
4900 Revenue for-on behalf of School District		-	-
TOTAL FEDERAL SOURCES	543,373	256,208	799,581

Mineral County School District
General Fund

OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES		-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)	-	-	-
Opening Balance (Other)	1,814,311	-	1,814,311
TOTAL OPENING FUND BALANCE	1,814,311	-	1,814,311
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	12,510,340	289,633	12,799,973

Mineral County School District
General Fund

Schedule BB, Page 2 of 9

PROGRAM FUNCTION OBJECT	FINAL APPROVED 45291	REVISIONS	REVISED EXPENDITURES 6/1/2024
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	2,395,948	(71,210)	2,324,738
200 Benefits	1,223,353	(16,627)	1,206,726
300/400/500 Purchased Services	81,022	7,200	88,222
600 Supplies	162,697	(400)	162,297
700 Property	1,625	-	1,625
800/900 Miscellaneous & Other	327,935	(255,000)	72,935
2100 Student Support Services			
100 Salaries	0	5,000	5,000
200 Benefits	0	213	213
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	4,192,580	(330,825)	3,861,755
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	0	-	-

Mineral County School District
General Fund

PROGRAM FUNCTION OBJECT	FINAL APPROVED 45291	REVISIONS	REVISED EXPENDITURES 6/1/2024
270 GIFTED AND TALENTED			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
270 TOTAL GIFTED AND TALENTED			
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	62047	(0)	62,047
200 Benefits	33192	0	33,192
300/400/500 Purchased Services	7500	(4,000)	3,500
600 Supplies	16900	2,000	18,900
700 Property	7500	2,000	9,500
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
300 TOTAL VOCATIONAL & TECHNICAL	127139	0	127,139

Mineral County School District
General Fund

Schedule BB-2, Page 4 of 9

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	18,354	0	18,354
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	18,354	-	18,354
440 SUMMER SCHOOL			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
440 TOTAL SUMMER SCHOOL			

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
910 COCURRICULAR ACTIVITIES			
1000 Instruction			
100 Salaries	37,441	(0)	37,441
200 Benefits	2,169	(0)	2,169
300/400/500 Purchased Services	2,286	-	2,286
600 Supplies	3,598	(0)	3,598
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries	11,366	0	11,366
200 Benefits	10,288	-	10,288
300/400/500 Purchased Services	471	-	471
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
910 TOTAL COCURRICULAR ACTIVITIES	67,618	(0)	67,618
920 ATHLETICS			
1000 Instruction			
100 Salaries	127,787	(0)	127,787
200 Benefits	16,064	(0)	16,064
300/400/500 Purchased Services	17,070	6,000	23,070
600 Supplies	9,943	(0)	9,943
700 Property			
800/900 Miscellaneous & Other	26,501	-	26,501
2700 Student Transportation		-	
100 Salaries	22,207	-	22,207
200 Benefits	18,176	0	18,176
300/400/500 Purchased Services	3,065	-	3,065
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
920 TOTAL ATHLETICS	240,812	6,000	246,812

Mineral County School District

General Fund

Schedule BB-2, Page 6 of 9

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	208,705	750	209,455
200 Benefits	101,713	(750)	100,963
300/400/500 Purchased Services	6,750	800	7,550
600 Supplies	30,768	4,000	34,768
700 Property	-	-	-
800/900 Miscellaneous & Other		-	
2100 SUBTOTAL	347,936	4,800	352,736
2200 Instruction Staff Support			
100 Salaries	197,056	(0)	197,056
200 Benefits	107,636	(0)	107,636
300/400/500 Purchased Services	32,700	-	32,700
600 Supplies	144,913	5,000	149,913
700 Property	-	-	-
800/900 Miscellaneous & Other		-	
2200 SUBTOTAL	482,304	5,000	487,304
2300 General Administration			
100 Salaries	198,454	0	198,454
200 Benefits	87,491	0	87,491
300/400/500 Purchased Services	404,533	258,708	663,241
600 Supplies	16,100	2,250	18,350
700 Property	900	-	900
800/900 Miscellaneous & Other	10,591	-	10,591
2300 SUBTOTAL	718,070	260,958	979,028
2400 School Administration			
100 Salaries	523,860	21,510	545,370
200 Benefits	270,201	10,000	280,201
300/400/500 Purchased Services	25,589	(800)	24,789
600 Supplies	4,961	(0)	4,961
700 Property	-	-	-
800/900 Miscellaneous & Other	2,255	400	2,655
2400 SUBTOTAL	826,866	31,110	857,976
2500 Central Services			
100 Salaries	469,141	0	469,141
200 Benefits	200,264	90,000	290,264
200 Benefits Retirees	250,000	(90,000)	160,000
300/400/500 Purchased Services	101,326	0	101,326
600 Supplies	53,560	250	53,810
700 Property	-	-	-
800/900 Miscellaneous & Other	9,508	-	9,508
2500 SUBTOTAL	1,083,799	250	1,084,049

Mineral County School District

General Fund

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
2600 Operating/Maintenance Plant Service			
100 Salaries	448,799	44,700	493,499
200 Benefits	234,931	915	235,846
300/400/500 Purchased Services	326,790	16,725	343,515
600 Supplies	269,167	0	269,167
700 Property	25,000	-	25,000
800/900 Miscellaneous & Other	1,500	-	1,500
2600 SUBTOTAL	1,306,187	62,340	1,368,527
2700 Student Transportation			
100 Salaries	258,566	0	258,566
200 Benefits	122,992	0	122,992
300/400/500 Purchased Services	57,135	0	57,135
600 Supplies	147,775	(0)	147,775
700 Property	10,000	-	10,000
800/900 Miscellaneous & Other	2,950	-	2,950
2700 SUBTOTAL	599,419	(0)	599,419
2900 Other Support (All Objects)			
100 Salaries		-	
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	5,364,581	364,458	5,729,039
NONINSTRUCTIONAL SERVICES			
3200 Donation Enterprise Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	-	-	
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL	-	-	-
4700 Building Improvements			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4700 SUBTOTAL	-	-	-

Mineral County School District

General Fund

Schedule BB-2, Page 8 of 9

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
4900 Other Facilities Acquisition/Const			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	-
600 Supplies			-
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
511 Bond Principal			
512 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
831 Principal		-	
832 Interest		-	
5500 Capital lease Proceeds		-	-
5600 Other Long-Term Debt Proceeds		-	
		-	
TOTAL OTHER FINANCING SOURCES	-	-	-
6200 Other Fund Transfers			
910 Interfund Transfer	745,522	250,000	995,522
000 TOTAL UNDISTRIBUTED EXPENDITURES	5,364,581	364,458	5,729,039
TOTAL ALL EXPENDITURES	10,756,606	289,633	11,046,239
6300 Contingency (not to exceed 3% of Total Expenditures)	322,698	-	322,698
8000 ENDING FUND BALANCE			
	-	-	
Ending Balance (Other)	1,431,036	-	1,431,036
TOTAL ENDING FUND BALANCE	1,431,036	-	1,431,036
TOTAL APPLICATIONS	12,510,340	289,633	12,799,973

General Fund

Schedule BB-2, Page 9 of 9

Fund - Expenditures by Program, Function, and Object

REVENUE		FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
1910	Rentals			
1920	Donations			
1950/60	Services Provided other Governments			
1990	Miscellaneous			
TOTAL LOCAL SOURCES		-	-	
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund			
3115	Special Education - DSA Funding	-	-	
3200	Restricted Funding/Grants-in-Aid Rev			
3254	PCFP English Learners Weighted	137,178	-	137,178
3220	Adult High School Diploma			
3230	Class Size Reduction			
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
TOTAL STATE SOURCES		137,178	-	137,178
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300	Restricted - Direct			
4500	Restricted - State Agency			
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES		0	0	0

Mineral County School District

206 PCFP English Learners Zoom Revenue

Schedule BB, Page 1 of 4

OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds	-	-	-
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	21,595	-	21,595
TOTAL OPENING FUND BALANCE	21,595	-	21,595
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	158,773	-	158,773

Mineral County School District

206 PCFP English Learners Zoom Revenue

Schedule BB, Page 2 of 4

PROGRAM FUNCTION OBJECT	FINAL		REVISED
	APPROVED 12/31/2023	REVISIONS	EXPENDITURES 6/1/2024
400 Other Instructional Programs			
1000 Instruction			
100 Salaries	39,583	(0)	39,583
200 Benefits	25,175	(0)	25,175
300/400/500 Purchased Services		-	
600 Supplies	94,016	(0)	94,016
700 Property		-	
800/900 Miscellaneous & Other	-	-	-
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
3300 Community Service Operations	-	-	-
100 Salaries	-	-	-
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
100 TOTAL REGULAR PROGRAMS	158,773	-	158,773
440 Summer School			
1000 Instruction			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4400 TOTAL Summer School	-	-	-

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
4900 Other (All Objects)			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4900 SUBTOTAL	-	-	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers		-	
910 Interfund Transfer		-	
000 TOTAL UNDISTRIBUTED EXPENDITURES		-	
TOTAL ALL EXPENDITURES	158,773	-	158,773
6300 Contingency (not to exceed 3% of Total Expenditures)	-		
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	158,773	-	158,773

Mineral County School District

206 PCFP English Learners Zoom Expen

Schedule BB-2, Page 4 of 4

REVENUE	FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes		-	
1111 Net Proceeds of Mines		-	
1112 Net Proceeds of Mines - Prior Year		-	
1120 School Support Taxes		-	
1150 Residential Construction Tax		-	
1190 Other Taxes		-	
1191 Franchise Taxes		-	
1192 Governmental Services Tax		-	
1200 Local Gov Units - Not School Districts		-	
1300 Tuition		-	
1400 Transportation Fees		-	
1500 Earnings on Investments		-	
1600 Food Service Revenue		-	
1611 Daily Sales - School Lunch		-	
1612 Daily Sales - School Breakfast		-	
1613 Daily Sales - Special Milk		-	
1614 Daily Sales - After-School Program		-	
1700 District Activities Revenue		-	
1800 Community Service Activities		-	
1900 Other Revenues		-	
1910 Rentals		-	
1920 Donations		-	
1950/60 Services Provided other Governments		-	
1990 Miscellaneous		-	
		-	
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding	-	-	
3200 Restricted Funding/Grants-in-Aid Rev		-	
3254 PCFP English Learners Weighted	-	-	
3255 PCFP At Risk	163,180	(0)	163,180
3230 Class Size Reduction		-	
3800 In Lieu of Taxes		-	
3900 For/on behalf of School District		-	
TOTAL STATE SOURCES	163,180	(0)	163,180
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	0	0	0

Mineral County School District

208 PCFP At Risk Revenue

OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds	-	-	-
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	42,364	-	42,364
TOTAL OPENING FUND BALANCE	42,364	-	42,364
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	205,544	(0)	205,544

Mineral County School District

208 PCFP At Risk Revenue

Schedule BB, Page 2 of 4

PROGRAM FUNCTION OBJECT	FINAL		REVISED
	APPROVED 12/31/2023	REVISIONS	EXPENDITURES 6/1/2024
100 Regular Programs			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		4,000	4,000
600 Supplies	187,177	(15,250)	171,927
700 Property		-	
800/900 Miscellaneous & Other		-	
2100 Student Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	12,801	(4,550)	8,251
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 Student Support Instruction		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	1,010	0	1,010
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
100 TOTAL REGULAR PROGRAMS	200,988	(15,800)	185,188
000 Undistributed			
2200 Student Support			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	4,556	14,750	19,306
600 Supplies	-	-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2100 Student Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		1,000	1,000
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		50	50
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
200 TOTAL SPECIAL PROGRAMS	4,556	15,800	20,356

Mineral County School District

208 PCFP At Risk Expense

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
4900 Other (All Objects)		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4900 SUBTOTAL	-	-	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer		-	
000 TOTAL UNDISTRIBUTED EXPENDITURES	4,556	15,800	20,356
TOTAL ALL EXPENDITURES	205,544	(0)	205,544
6300 Contingency (not to exceed 3% of Total Expenditures)	-		
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	205,544	(0)	205,544

Mineral County School District

208 PCFP At Risk Expense

Schedule BB-2, Page 4 of 4

REVENUE		FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes		-	
1111	Net Proceeds of Mines		-	
1112	Net Proceeds of Mines - Prior Year		-	
1120	School Support Taxes		-	
1150	Residential Construction Tax		-	
1190	Other Taxes		-	
1191	Franchise Taxes		-	
1192	Governmental Services Tax		-	
1200	Local Gov Units - Not School Districts		-	
1300	Tuition		-	
1400	Transportation Fees		-	
1500	Earnings on Investments		-	
1600	Food Service Revenue		-	
1611	Daily Sales - School Lunch		-	
1612	Daily Sales - School Breakfast		-	
1613	Daily Sales - Special Milk		-	
1614	Daily Sales - After-School Program		-	
1700	District Activities Revenue		-	
1800	Community Service Activities		-	
1900	Other Revenues		-	
1910	Rentals		-	
1920	Donations		-	
1950/60	Services Provided other Governments		-	
1990	Miscellaneous		-	
			-	
	TOTAL LOCAL SOURCES	-	-	
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund			
3115	Special Education - DSA Funding	594,328	(0)	594,328
3200	Restricted Funding/Grants-in-Aid Rev	-	-	
3210	Special Transportation		-	
3220	Adult High School Diploma		-	
3230	Class Size Reduction		-	
3800	In Lieu of Taxes		-	
3900	For/on behalf of School District		-	
	TOTAL STATE SOURCES	594,328	(0)	594,328
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't		-	
4200	Unrestricted - State Agency		-	
4300	Restricted - Direct		-	
4500	Restricted - State Agency		-	
4800	Revenue in Lieu of Taxes		-	
4900	Revenue for-on behalf of School District		-	
	TOTAL FEDERAL SOURCES	0	0	0

Mineral County School District
Special Education

OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal		-	
5120 Premium/Discount of Bond Sale		-	
5200 Transfers from Other Funds	215,303	0	215,303
5300 Gain/Loss on Disposal of Assets		-	
5400 Loan Proceeds (> 12 months)		-	
5500 Capital lease Proceeds		-	
5600 Other Long-Term Debt Proceeds		-	
		-	
TOTAL OTHER FINANCING SOURCES	215,303	0	215,303
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	249,230	-	249,230
TOTAL OPENING FUND BALANCE	249,230	-	249,230
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	1,058,861	(0)	1,058,861

Mineral County School District
Special Education

Schedule BB, Page 2 of 5

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
200 Special Programs			
1000 Instruction			
100 Salaries	495,252	14,272	509,524
200 Benefits	266,107	13,101	279,208
300/400/500 Purchased Services		-	
600 Supplies	30,478	23,022	53,500
700 Property		-	
800/900 Miscellaneous & Other	195	-	195
2100 Student Support		-	
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 Staff Support	-	-	
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
100 TOTAL REGULAR PROGRAMS	792,032	50,395	842,427
440 Summer School			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	-
700 Property		-	
800/900 Miscellaneous & Other		-	
2100 Student Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 Staff Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
200 TOTAL SPECIAL PROGRAMS	-	-	-

Mineral County School District
Special Education

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	184,120	(46,620)	137,500
600 Supplies	17,229	(1,229)	16,000
700 Property	20,000	(20,000)	-
800/900 Miscellaneous & Other			
2100 SUBTOTAL	221,349	(67,849)	153,500
2200 Instruction Staff Support			
100 Salaries	7,749	15,251	23,000
200 Benefits	2,925	(2,414)	511
300/400/500 Purchased Services	2,490	1,510	4,000
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 SUBTOTAL	13,164	14,347	27,511
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	-	-	
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	-	
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			35,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	-	-	35,000

Mineral County School District

Special Education

Schedule BB-2, Page 4 of 5

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	-	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	234,513	(18,502)	216,011
TOTAL ALL EXPENDITURES	1,026,545	31,892	1,058,437
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	32,316	(31,893)	423
TOTAL ENDING FUND BALANCE	32,316	(31,893)	423
TOTAL APPLICATIONS	1,058,861	(0)	1,058,861

Mineral County School District
Special Education
Schedule BB-2, Page 5 of 5

REVENUE	FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-	-	
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma	67,214	0	67,214
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	67,214	0	67,214
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	0	0	0

Mineral County School District
Adult Education

OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	67,214	0	67,214

Mineral County School District

Adult Education

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PROGRAM FUNCTION OBJECT	FINAL		REVISED
	APPROVED	REVISIONS	EXPENDITURES
	12/31/2023		6/1/2024
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries	47,486	-	47,486
200 Benefits	5,048	(0)	5,048
300/400/500 Purchased Services	700	-	700
600 Supplies	5,350	4,162	9,512
700 Property		-	
800/900 Miscellaneous & Other	-	-	
2200 Instructional Staff Support			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	4,468	0	4,468
600 Supplies	4,162	(4,162)	-
700 Property		-	
800/900 Miscellaneous & Other	-	-	
600 TOTAL ADULT EDUCATION PROGRAMS	67,214	0	67,214
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	-	-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
800 TOTAL COMMUNITY SVC PROGRAMS	-	-	-

Mineral County School District
 Adult Education
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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	-	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES			
TOTAL ALL EXPENDITURES	67,214	0	67,214
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	67,214	0	67,214

Mineral County School District

Adult Education

Fund - Expenditures by Program, Function, and Object

Schedule BB-2, Page 4 of 4

REVENUE		FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes		-	
1111	Net Proceeds of Mines		-	
1112	Net Proceeds of Mines - Prior Year		-	
1120	School Support Taxes		-	
1150	Residential Construction Tax		-	
1190	Other Taxes		-	
1191	Franchise Taxes		-	
1192	Governmental Services Tax		-	
1200	Local Gov Units - Not School Districts	-	-	
1300	Tuition		-	
1400	Transportation Fees		-	
1500	Earnings on Investments		-	
1600	Food Service Revenue		-	
1611	Daily Sales - School Lunch		-	
1612	Daily Sales - School Breakfast		-	
1613	Daily Sales - Special Milk		-	
1614	Daily Sales - After-School Program		-	
1700	District Activities Revenue		-	
1800	Community Service Activities		-	
1900	Other Revenues		-	
1910	Rentals		-	
1920	Donations		4,997	4,997
1950/60	Services Provided other Governments		-	
1990	Miscellaneous		-	
			-	
TOTAL LOCAL SOURCES		-	4,997	4,997
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund			
3115	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev	290,439	-	290,439
3210	Special Transportation			
3220	Adult High School Diploma			
3230	Class Size Reduction			
3800	In Lieu of Taxes			
3900	For/on behalf of School District	28,175	-	28,175
TOTAL STATE SOURCES		318,614	-	318,614
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300	Restricted - Direct			
4500	Restricted - State Agency			
	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES		0	0	0

Mineral County School District

State Grants

Fund - Budgeted Resources

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OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)			
TOTAL OPENING FUND BALANCE	-	-	
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	318,614	4,997	323,611

Mineral County School District

State Grants

Fund - Budgeted Resources

Schedule BB, Page 2 of 7

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	117,901	0	117,901
200 Benefits	88,101	0	88,101
300/400/500 Purchased Services	-	-	-
600 Supplies	10,305	4,997	15,302
700 Property		-	
800/900 Miscellaneous & Other	-	-	-
2100 Support Services Student	-	-	-
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2700 Student Transportation	-	-	-
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
100 TOTAL REGULAR PROGRAMS	216,307	4,997	221,304
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2100 Student Support Services		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
200 TOTAL SPECIAL PROGRAMS	-	-	-

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	26,000	-	26,000
200 Benefits	15,107	(0)	15,107
300/400/500 Purchased Services		-	
600 Supplies	3,869	-	3,869
700 Property		-	
800/900 Miscellaneous & Other		-	
2100 Student Support		-	
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	667	0	667
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2200 Instructional Staff Support	-	-	
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	906	0	906
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
300 TOTAL VOCATIONAL & TECHNICAL	46,549	0	46,549
400 ALTERNATIVE PROGRAMS			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 Instructional Staff Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
300 TOTAL ALTERNATIVE PROGRAMS	-	-	-

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	2,400	-	2,400
200 Benefits	102	-	102
300/400/500 Purchased Services	83	(83)	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2100 SUBTOTAL	2,585	(83)	2,502
2200 Instruction Staff Support			
100 Salaries	9,250	(2,350)	6,900
200 Benefits	393	(199)	194
300/400/500 Purchased Services	39,706	(1,000)	38,706
600 Supplies	2,029	0	2,029
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2200 SUBTOTAL	51,378	(3,549)	47,829
2300 General Administration			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	1,000	4,225	5,225
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2300 SUBTOTAL	1,000	4,225	5,225
2400 School Administration			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2500 SUBTOTAL	-	-	-

Mineral County School District

State Grants

Fund - Expenditures by Program, Function, and Object

Schedule BB-2, Page 5 of 7

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
2600 Operating/Maintenance Plant Service			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	-	-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries		-	-
200 Benefits		-	-
300/400/500 Purchased Services		-	-
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 SUBTOTAL	-	-	-
2900 Other Support (All Objects)			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	54,964	592	55,556
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	794	(592)	202
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
3100 SUBTOTAL	794	(592)	202
4100 Land Acquisition			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4100 SUBTOTAL			-

Mineral County School District

State Grants

Fund - Expenditures by Program, Function, and Object

Schedule BB-2, Page 6 of 7

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
4900 Other (All Objects)		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer		-	
000 TOTAL UNDISTRIBUTED EXPENDITURES	54,964	592	55,556
TOTAL ALL EXPENDITURES	318,614	4,997	323,611
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	318,614	4,997	323,611

Mineral County School District

State Grants

Fund - Expenditures by Program, Function, and Object

Schedule BB-2, Page 7 of 7

REVENUE	FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes		-	
1111 Net Proceeds of Mines		-	
1112 Net Proceeds of Mines - Prior Year		-	
1120 School Support Taxes		-	
1150 Residential Construction Tax		-	
1190 Other Taxes		-	
1191 Franchise Taxes		-	
1192 Governmental Services Tax		-	
1200 Local Gov Units - Not School Districts		-	
1300 Tuition		-	
1400 Transportation Fees		-	
1500 Earnings on Investments		-	
1600 Food Service Revenue		-	
1611 Daily Sales - School Lunch		-	
1612 Daily Sales - School Breakfast		-	
1613 Daily Sales - Special Milk		-	
1614 Daily Sales - After-School Program		-	
1700 District Activities Revenue		-	
1800 Community Service Activities		-	
1900 Other Revenues		-	
1910 Rentals		-	
1920 Donations		-	
1950/60 Services Provided other Governments		-	
1990 Miscellaneous		-	
		-	
TOTAL LOCAL SOURCES		-	-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding		-	
3200 Restricted Funding/Grants-in-Aid Rev		-	
3210 Special Transportation		-	
3220 Adult High School Diploma		-	
3230 Class Size Reduction		-	
3800 In Lieu of Taxes		-	
3900 For/on behalf of School District		-	
TOTAL STATE SOURCES		-	-
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't		-	
4200 Unrestricted - State Agency		-	
4300 Restricted - Direct	12,737	10,308	23,045
4500 Restricted - State Agency	10,637,203	297,181	10,934,384
Revenue in Lieu of Taxes		-	
4900 Revenue for-on behalf of School District		-	
TOTAL FEDERAL SOURCES	10,649,940	307,489	10,957,429

Mineral County School District

Federal Grants

Fund - Budgeted Resources

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OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)			
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	10,649,940	307,489	10,957,429

Mineral County School District

Federal Grants

Fund - Budgeted Resources

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	622,652	102,423	725,075
200 Benefits	221,266	2,173	223,439
300/400/500 Purchased Services	212,059	121,248	333,307
600 Supplies	440,326	28,118	468,444
700 Property	18,525	(18,525)	
800/900 Miscellaneous & Other	-	-	
2100 Student Support			
100 Salaries	299,010	63,793	362,803
200 Benefits	13,246	15,653	28,899
300/400/500 Purchased Services		34,694	34,694
600 Supplies	15,712	(0)	15,712
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 Instructional Support Staff			
100 Salaries	10,621	67,811	78,432
200 Benefits	1,127	34,873	36,000
300/400/500 Purchased Services	-	800	800
2700 Transportation			
300/400/500 Purchased Services	-	12,000	12,000
	-	-	-
100 TOTAL REGULAR PROGRAMS	1,854,544	465,060	2,319,604
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	72,785	26,241	99,026
200 Benefits	64,620	8,446	73,066
300/400/500 Purchased Services	9,350	25,150	34,500
600 Supplies		60,424	60,424
2100 Student Support			
100 Salaries	363,440	7,010	370,450
200 Benefits	247,077	1,363	248,440
300/400/500 Purchased Services	180,225	(6,225)	174,000
600 Supplies	2,500	7,000	9,500
2200 Instructional Support Staff			
100 Salaries	31,400	4,785	36,185
200 Benefits	957	1,156	2,113
300/400/500 Purchased Services	18000	5,253	23,253
600 Supplies	23509	348	23,857
800/900 Miscellaneous & Other		2,785	2,785
2300 General Administration			
300/400/500 Purchased Serv.		907	907
2500 Central Services			
300/400/500 Purchased Services	264,000	-	264,000
200 TOTAL SPECIAL PROGRAMS	1,277,864	(1,277,864)	1,422,506

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services		-	
600 Supplies	16,483	0	16,483
700 Property		-	
800/900 Miscellaneous & Other	2,255	-	2,255
2200 Instruction Staff Support		-	
100 Salaries	114,400	-	114,400
200 Benefits	58,134	(0)	58,134
300/400/500 Purchased Services	5,788	(0)	5,788
600 Supplies			
700 Property			
800/900 Miscellaneous & Other		-	
2600 Operation of Maintenance		-	
100 Salaries	-	-	-
200 Benefits	3,554	0	3,554
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
300 TOTAL VOCATIONAL & TECHNICAL	200,614	(0)	200,614
140 Summer School			
1000 Instruction			
100 Salaries	112,770	(112,770)	
200 Benefits	5,205	(5,205)	
300/400/500 Purchased Services	106,849	(106,849)	-
600 Supplies	34,896	(34,896)	-
700 Property		-	
800/900 Miscellaneous & Other	-	-	
2100 Student Support		-	
100 Salaries	47,930	(47,930)	-
200 Benefits	4,385	(4,385)	-
300/400/500 Purchased Services	34,694	(34,694)	-
600 Supplies		-	-
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 Staff Support		-	
100 Salaries	43,380	(43,380)	
200 Benefits	3,830	(3,830)	
300/400/500 Purchased Services	800	(800)	
27600 Student Transportation		-	
700 Property		-	
300/400/500 Purchased Services	12,000	(12,000)	
		-	
440 TOTAL SUMMER SCHOOL	406,739	(406,739)	-

Mineral County School District

Federal Grants

Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
430 COMMUNITY SERVICES PROGRAMS			
2100 Student Support			
100 Salaries	270,000	-	270,000
200 Benefits	117,458	0	117,458
300/400/500 Purchased Services		-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other		-	
2100 Student Support		-	-
100 Salaries		-	-
200 Benefits		-	-
300/400/500 Purchased Services	-	-	-
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2200 Instruction Staff Support		-	-
100 Salaries		-	-
200 Benefits		-	-
300/400/500 Purchased Services		-	-
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
490 Jr. ROTC	387,458	0	387,458
1000 Instruction Staff Support			
100 Salaries			
200 Benefits		-	
300/400/500 Purchased Services	18,800	-	18,800
600 Supplies	5,000	-	5,000
700 Property		-	
800/900 Miscellaneous & Other		-	
2100 Student Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	40,500	-	40,500
600 Supplies	35,700	-	35,700
700 Property		-	
800/900 Miscellaneous & Other		-	
		-	
		-	
		-	
		-	
		-	
		-	
		-	
		-	
		-	
		-	
490 Jr. ROTC	100,000	-	100,000

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	768,352	(88)	768,264
200 Benefits	348,477	(80)	348,397
300/400/500 Purchased Services	1,096,362	101,197	1,197,559
600 Supplies	13,347	(953)	12,394
700 Property	50,977	(1)	50,977
800/900 Miscellaneous & Other	2,750	(750)	2,000
2100 SUBTOTAL	2,280,264	99,327	2,379,591
2200 Instruction Staff Support			
100 Salaries	423,392	4,400	427,792
200 Benefits	725,888	186	726,074
300/400/500 Purchased Services	815,031	(21,150)	793,881
600 Supplies	134,453	(0)	134,453
700 Property	11,818	(0)	11,818
800/900 Miscellaneous & Other		-	
2200 SUBTOTAL	2,110,582	(16,564)	2,094,018
2300 General Administration			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2300 SUBTOTAL	-	-	-
2400 School Administration			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	74,810	-	74,810
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other	-	-	
2400 SUBTOTAL	74,810	-	74,810
2500 Central Services			
100 Salaries	69,909	0	69,909
200 Benefits	21,282	(0)	21,282
300/400/500 Purchased Services	437,286	0	437,286
600 Supplies	24,292	-	24,292
700 Property		-	
800/900 Miscellaneous & Other	260,149	20,287	280,436
2500 SUBTOTAL	812,918	20,288	833,206

Mineral County School District

Federal Grants

Fund - Expenditures by Program, Function, and Object

Schedule BB-2, Page 6 of 8

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
2600 Operating/Maintenance Plant Service			
100 Salaries	387,984	0	387,984
200 Benefits	190,267	0	190,267
300/400/500 Purchased Services	48,202	0	48,202
600 Supplies	65,328	(0)	65,328
700 Property	11,500	-	11,500
800/900 Miscellaneous & Other		-	
2600 SUBTOTAL	703,282	-	703,282
2700 Student Transportation			
100 Salaries	2,868	(599)	2,269
200 Benefits	968	(192)	776
300/400/500 Purchased Services	26,236	-	26,236
600 Supplies		-	
700 Property	237,684	0	237,684
800/900 Miscellaneous & Other			
2700 SUBTOTAL	267,756	(791)	266,965
2900 Other Support (All Objects)			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 SUBTOTAL	-	-	-
TOTAL SUPPORT SERVICES	6,249,613	102,259	6,351,872
NONINSTRUCTIONAL SERVICES			
3300 Community Services			
100 Salaries	97,500	-	97,500
200 Benefits	4,319	0	4,319
300/400/500 Purchased Services	6,000	(6,000)	
600 Supplies	65,289	8,267	73,556
700 Property		-	
800/900 Miscellaneous & Other		-	
3300 SUBTOTAL	173,109	2,266	175,375
4700 BUILDING IMPROVEMENTS			
100 Salaries		-	
200 Benefits	-	-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4700 SUBTOTAL	-	-	-

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
4900 Other (All Objects)		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	6,422,722	(70,850)	6,351,872
TOTAL ALL EXPENDITURES	10,649,940	307,489	10,957,429
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	10,649,940	307,489	10,957,429

Mineral County School District
Federal Grants
Schedule BB-2, Page 8 of 8

Fund - Expenditures by Program, Function, and Object

REVENUE	FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction	-	-	-
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	-	-	-
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	0	0	0

Mineral County School District

Class Size Reduction

Fund - Budgeted Resources

Schedule BB, Page 1 of 4

Page: 48

No Transactions

OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds	-		
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-		-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	-	-	-

Mineral County School District

Class Size Reduction

Fund - Budgeted Resources

Schedule BB, Page 2 of 4

PROGRAM FUNCTION OBJECT	FINAL		REVISED
	APPROVED 12/31/2023	REVISIONS	EXPENDITURES 6/1/2024
100 REGULAR PROGRAMS			
1000 Instruction			-
100 Salaries			-
200 Benefits			-
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	-	-	-
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS			

Mineral County School District

Class Size Reduction

Fund - Expenditures by Program, Function, and Object

Schedule BB-2, Page 3 of 4

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES			
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	-	-	-

Mineral County School District

Class Size Reduction

Fund - Expenditures by Program, Function, and Object

Schedule BB-2, Page 4 of 4

Page: 51

No Transactions

OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	-	-	-

Mineral County School District
 Signing Bonus

School District
 Fund - Budgeted Resources

Schedule BB, Page 1 of 2

No Transactions

PROGRAM FUNCTION OBJECT	FINAL		REVISED
	APPROVED 12/31/2023	REVISIONS	EXPENDITURES 6/1/2024
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES			
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	-	-	-

Mineral County School District

Signing Bonus

Fund - Expenditures by Program, Function, and Object

Schedule BB-2, Page 2 of 2

No Transactions

OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds	20,000	-	20,000
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	20,000	-	20,000
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	9,977	-	9,977
TOTAL OPENING FUND BALANCE	9,977	-	9,977
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	29,977	-	29,977

Mineral County School District

Unemployment

Fund - Budgeted Resources

Schedule BB, Page __1__ of __3__

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL	-	-	-
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-	-	-
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	-	-	-
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries			
200 Benefits	23,147	-	23,147
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	23,147	-	23,147

Mineral County School District

Unemployment

Fund - Expenditures by Program, Function, and Object

Schedule BB-2, Page 2 of 3

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	23,147	-	23,147
TOTAL ALL EXPENDITURES	23,147	-	23,147
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	6,830	-	6,830
TOTAL ENDING FUND BALANCE	6,830	-	6,830
TOTAL APPLICATIONS	29,977	-	29,977

Mineral County School District
 Unemployment Fund - Expenditures by Program, Function, and Object
 Schedule BB-2, Page 3 of 3

OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	43,561	-	43,561
TOTAL OPENING FUND BALANCE	43,561	-	43,561
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	43,561	-	43,561

Mineral County School District

Retirement Sick Leave

Budgeted Resources

Schedule BB, Page 1 of 3

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries			-
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	-	-	-
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS			

Mineral County School District

Retirement Sick Leave

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES			
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	43,561	-	43,561
TOTAL ENDING FUND BALANCE	43,561	-	43,561
TOTAL APPLICATIONS	43,561	-	43,561

Mineral County School District

Retirement Sick Leave Fund - Expenditures by Program, Function, and Object
Schedule BB-2, Page 3 of 3

OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds	51,461	-	51,461
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	51,461	-	51,461
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	67,979	-	67,979
TOTAL OPENING FUND BALANCE	67,979	-	67,979
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	119,440	-	119,440

Mineral County School District

Retirement Incentive

Fund - Budgeted Resources

Schedule BB, Page 1 of 3

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-	-	-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits	100,000	-	100,000
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 SUBTOTAL	100,000	-	100,000
TOTAL SUPPORT SERVICES	100,000	-	100,000
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	100,000	-	100,000
TOTAL ALL EXPENDITURES			
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	19,440	-	19,440
TOTAL ENDING FUND BALANCE	19,440	-	19,440
TOTAL APPLICATIONS	119,440	-	119,440

Mineral County School District

Retirement Incentive

Fund - Expenditures by Program, Function, and Object

Schedule BB-2, Page 3 of 3

REVENUE	FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
1000 LOCAL SOURCES			
1100 Tax Revenue			-
1110 Property Taxes			-
1111 Net Proceeds of Mines			-
1112 Net Proceeds of Mines - Prior Year			-
1120 School Support Taxes			-
1150 Residential Construction Tax			-
1190 Other Taxes			-
1191 Franchise Taxes			-
1192 Governmental Services Tax	45,227		45,227
1200 Local Gov Units - Not School Districts			-
1300 Tuition			-
1400 Transportation Fees	50		50
1500 Earnings on Investments	-		-
1600 Food Service Revenue			-
1611 Daily Sales - School Lunch			-
1612 Daily Sales - School Breakfast			-
1613 Daily Sales - Special Milk			-
1614 Daily Sales - After-School Program			-
1700 District Activities Revenue			-
1800 Community Service Activities			-
1900 Other Revenues			-
1910 Rentals			-
1920 Donations Football Lights			-
1950/60 Services Provided other Governments			-
1990 Miscellaneous			-
			-
TOTAL LOCAL SOURCES	45,277		45,277
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			-
3115 Special Education - DSA Funding			-
3200 Restricted Funding/Grants-in-Aid Rev			-
3210 Special Transportation			-
3220 Adult High School Diploma			-
3230 Class Size Reduction			-
3800 In Lieu of Taxes			-
3900 For/on behalf of School District			-
TOTAL STATE SOURCES			
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't Impact Aid			-
4200 Unrestricted - State Agency School to Roads			-
4300 Restricted - Direct			-
4500 Restricted - State Agency			-
4800 Revenue in Lieu of Taxes			-
4900 Revenue for-on behalf of School District			-
TOTAL FEDERAL SOURCES			

OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds	300,000	250,000	550,000
5200 Transfers from Other Funds NPM	-	-	
5200 Transfers From General Fund		-	
5500 Capital lease Proceeds		-	
5600 Other Long-Term Debt Proceeds		-	
TOTAL OTHER FINANCING SOURCES	300,000	250,000	550,000
TOTAL FINANCING SOURCES	345,277	250,000	595,277
8000 OPENING FUND BALANCE			
Reserved Opening Balance Football Lights		-	
Opening Balance QZAB		-	-
Opening Balance (Other)	819,081	-	819,081
TOTAL OPENING FUND BALANCE	819,081	-	819,081
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	1,164,358	250,000	1,414,358

Mineral County School District

Capital Improvement

Fund - Budgeted Resources

Schedule BB, Page 2 of 5

PROGRAM FUNCTION OBJECT	FINAL	REVISIONS	REVISED
	APPROVED		EXPENDITURES
	12/31/2023		6/1/2024
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	22,500	-	22,500
700 Property		-	
800/900 Miscellaneous & Other			
2600 SUBTOTAL	22,500	-	22,500
2700 Student Transportation			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property	7,500	-	7,500
800/900 Miscellaneous & Other		-	
2700 SUBTOTAL	7,500	-	7,500
2900 Other Support (All Objects)			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	30,000	-	30,000
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

PROGRAM FUNCTION OBJECT	FINAL		REVISED
	APPROVED	REVISIONS	EXPENDITURES
	12/31/2023		6/1/2024
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL	-	-	-
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL			
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4500 SUBTOTAL			
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	-
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	-	-	-
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	25,000	-	25,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	25,000	-	25,000

Mineral County School District
Capital Improvement Fund - Expenditures by Program, Function, and Object
Schedule BB-2, Page 4 of 5

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	835,010	-	835,010
600 Supplies Football Lights		-	
700 Property	10,000	-	10,000
800/900 Miscellaneous & Other			
4900 SUBTOTAL	845,010	-	845,010
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	870,010	-	870,010
5000 FUND EXPENDITURES			
MEDIUM TERM FINANCING			
831 Principal QZAB	-	-	
832 Interest	-	-	
Reserves (Include Unappropriated Balance)			
Subtotal - Combined Bonds	-	-	-
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	30,000	-	30,000
TOTAL ALL EXPENDITURES	900,010	-	900,010
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved Football Lights	-	-	-
Reserved QZAB		-	
Ending Balance (Other)	264,348	250,000	514,348
TOTAL ENDING FUND BALANCE	264,348	250,000	514,348
TOTAL APPLICATIONS	1,164,358	250,000	1,414,358

Mineral County School District
Capital Improvement Fund - Expenditures by Program, Function, and Object
Schedule BB-2, Page 5 of 5

REVENUE	FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			-
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't Impact Aid			
4200 Unrestricted - State Agency School to Roads			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES			

Mineral County School District
Bond Fund Resources

Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds	-	-	
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		-	
TOTAL OPENING FUND BALANCE		-	
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	-	-	-

Mineral County School District

Bond Fund Resources

Fund - Budgeted Resources

Schedule BB, Page 2 of 5

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			-
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-	-	-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES			
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Mineral County School District

Bond Fund

Fund - Expenditures by Program, Function, and Object

Schedule BB-2, Page 3 of 5

Page: 70

No Transactions

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL	-	-	-
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL			
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4500 SUBTOTAL			
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	-	-	-
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	-	-	-
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
4700 SUBTOTAL	-	-	-

Mineral County School District
 Bond Fund
 Schedule BB-2, Page 4 of 5

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION		-	
5000 FUND EXPENDITURES			
MEDIUM-TERM FINANCING			
831 Principal QZAB			
832 Interest			
Reserves (Include Unappropriated Balance)			
Subtotal - Combined Bonds	-	-	-
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES		-	-
TOTAL ALL EXPENDITURES		-	-
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	-	-	-

Mineral County School District

Bond Fund

Schedule BB-2, Page 5 of 5

Fund - Expenditures by Program, Function, and Object

PROPRIETARY FUND		FINAL APPROVED 12/31/2023	REVISIONS	AMENDED REVENUES/EXPENDITURES 6/1/2024
Operating Revenue				
Local Sources				
1600	Food Service Revenues	800	-	800
4000	Federal Sources	228,383	-	228,383
1900	Misc. Local Revenue Raiders		-	
3000	State Match		-	
(A) Total Operating Revenue		229,183	-	229,183
Operating Expense (Object Codes)				
100	Salaries	169,559	0	169,559
200	Benefits	122,682	(0)	122,682
300-500	Purchased Services	10,000	-	10,000
600	Supplies	328,775	-	328,775
730	Equipment	0	0	-
790	Depreciation - Amortization	1,510	0	1,510
800	Other	1,115	0	1,115
(B) Total Operating Expenses		633,641	0	633,641
Operating Income (Loss)		(404,458)	0	(404,458)
Nonoperating Revenue				
1510	Interest earned		-	
Subsidies			-	
3000	Revenue from State Sources	-	-	
4000	Federal Sources	-	-	-
(C) Total Nonoperating Revenue		-	-	-
Nonoperating Expense				
832	Interest Expense		-	
Other Expense			-	
(D) Total Nonoperating Expense			-	
Operating Transfers				
5200	From Other Funds	-	-	
5200	PCFP Food Transfers	158,758	(0)	158,758
(E) Net Operating Transfers		158,758	(0)	158,758
(F) Net Income		(245,700)	(0)	(245,700)
Retained Earnings				
Beginning July 1		284,056	-	284,056
Ending June 30		38,356	(0)	38,356

Mineral County School District
Food Service Enterprise Fund
Schedule J-1, Page __ 1 __ of __ 1 __

PROPRIETARY FUND	FINAL APPROVED 12/31/2023	REVISIONS	AMENDED REVENUES/EXPENDITURES 6/1/2024
A. CASH FLOWS FROM OPERATING ACTIVITIES:			
Cash received from food sales	800	-	800
Cash received from Federal Sources	228,383	-	228,383
Payments for Personnel costs	(292,241)	-	(292,241)
Cash paid to vendors for services and supplies	(341,400)	-	(341,400)
Cash Received State Match		-	
a. Net cash provided by (or used for) operating activities	(404,458)	-	(404,458)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES			
Transfer from General Fund	-	-	-
State and Federal Funds	158,758	-	158,758
b. Net cash provided by (or used for) noncapital financing activities	158,758	-	158,758
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES			
c. Net cash provided by (or used for) capital and related financing activities			
D. CASH FLOWS FROM INVESTING ACTIVITIES			
d. Net cash provided by (or used for) investing activities			
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(245,700)	-	(245,700)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	284,056	-	284,056
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	38,356	-	38,356

Mineral County School District

Schedule J-2 - Statement of Cash Flows

Food Service

Enterprise Fund

AVAILABLE RESOURCES	FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
5000 COMBINED BONDS			
1110 Property Taxes	493,539	-	493,539
1190 Other Resources:		-	
		-	
		-	
1500 Earnings on Investments	15,000	-	15,000
Subtotal	508,539	-	508,539
Reserved Opening Balance (NPM)		-	
Opening Balance (Other)	-	-	
Opening Fund Balance	758,241	-	758,241
Subtotal - Combined Bonds	1,266,780	-	1,266,780
MEDIUM-TERM FINANCING			
1110 Property Taxes			
1190 Other Resources:			
Opening Fund Balance			
Subtotal - Loans			
TOTAL AVAILABLE FINANCING			
6000 Fund Expenditures		-	
6200 Other Fund Transfers (Debt to Capital)	-	-	
5000 FUND EXPENDITURES		-	
COMBINED BONDS		-	
831 Principal	238,000	-	238,000
832 Interest	20,208	-	20,208
Bond Expense	-	-	
Reserves (Include Unappropriated Balance)		-	
Subtotal - Combined Bonds	258,208	-	258,208
MEDIUM-TERM FINANCING		-	
831 Principal		-	
832 Interest		-	
		-	
Reserves (Include Unappropriated Balance)	1,008,572	-	1,008,572
Subtotal - MTF	1,266,780	-	1,266,780

Mineral County School District
Debt Debt Service Fund
Schedule CC

REVENUE	FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue	49,486	-	49,486
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	49,486	-	49,486
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding	-	-	
3200 Restricted Funding/Grants-in-Aid Rev			
3254 PCFP English Learners Weighted			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	-	-	-
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	0	0	0

Mineral County School District
Student Activities Fund Resources

OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2023	REVISIONS	REVISED REVENUE RESOURCES 6/1/2024
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds	-	-	-
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	135,177	-	135,177
TOTAL OPENING FUND BALANCE	135,177	-	135,177
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	184,663	-	184,663

Mineral County School District
Student Activities Fund Resources

Schedule BB, Page 2 of 4

PROGRAM FUNCTION OBJECT	FINAL		REVISED
	APPROVED 12/31/2023	REVISIONS	EXPENDITURES 6/1/2024
910 Cocurricular			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
3000 Noninstructional Services		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies	106,809	37,854	144,663
700 Property		-	
800/900 Miscellaneous & Other		-	
910 Total Cocurricular	106,809	37,854	144,663
440 Summer School			
1000 Instruction			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4400 TOTAL Summer School	-	-	-

Mineral County School District

Student Activities Fund Expense 1

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2023	REVISIONS	REVISED EXPENDITURES 6/1/2024
4900 Other (All Objects)			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4900 SUBTOTAL	-	-	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers		-	
910 Interfund Transfer		-	
000 TOTAL UNDISTRIBUTED EXPENDITURES		-	
TOTAL ALL EXPENDITURES	106,809	37,854	144,663
6300 Contingency (not to exceed 3% of Total Expenditures)	-		
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	77,854	(37,854)	40,000
TOTAL ENDING FUND BALANCE	77,854	(37,854)	40,000
TOTAL APPLICATIONS	184,663	-	184,663

Mineral County School District

Student Activities Fund Expense 2

Schedule BB-2, Page 4 of 4

ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

- * - Type
- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) Type *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2023	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/2024		(11) (9)+(10) TOTAL
								(9) INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	
FUND:							\$	\$	\$	\$
Capital Impr. Fund							\$	\$	\$	\$
QZAB	5	15	1,054,818	02/21/06	12/21/21	2.00%	\$ -	\$ -	\$ -	\$ -
Note: Principal payments are made into a sinking fund which will reduce the principal balance							\$	\$	\$	\$
General Fund							\$	\$	\$	\$
Financial Horizons	6	5	256,129	02/07/18	03/31/23	2.99%	\$ -	\$ -	\$ -	\$ -
Totals General Fund							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
School Bond	3	10	2,500,000	04/26/17	05/01/29	1.37%	\$ 1,475,000	\$ 20,208	\$ 238,000	\$ 258,208
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE							\$ 1,475,000	\$ 20,208	\$ 238,000	\$ 258,208

SCHEDULE C-1 INDEBTEDNESS

Mineral County School District
 Indebtedness

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.



1. Activity: _____

2. Funding Source: _____

3. Transportation \$ _____

4. Lodging and meals \$ _____

5. Salaries and Wages \$ _____

6. Compensation to lobbyists \$ _____

7. Entertainment \$ _____

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ _____

Total \$ 0

Entity: Mineral County School District

Lobbying Expense Estimate, Page 1 of 1

**Schedule of Existing Contracts
Budget Year 2015-2016**

SCHEDULE OF EXISTING CONTRACTS

Local Government: Mineral County School District
Contact: Theresa Vinson
E-mail Address: vinson.theresa@nvmcsd.org

Daytime Telephone: 775-945-2403 #1013

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Line	Vendor	Contract	Contract	FY 2022-23	FY 2023-24	Reason or need for contract:
1	TNTP INC.	7/1/2023	7/1/2024	69,666.00	69,666.00	MCSD Strategic Plan Development
2	Macleod Watts Inc.	7/1/2023	7/1/2024	10,200.00	10,200.00	Financial Reporting Services
3	Calico Hills Physical Therapy	7/1/2023	7/1/2024	10,000.00	10,000.00	Physical Therapy
4	Suzanne Roepke	7/1/2023	7/1/2024	60,000.00	60,000.00	Psychologist
5	JNA Consulting Group, LLC	7/1/2023	7/1/2024	2,000.00	2,000.00	Financial Consulting
6	Kreta, Joseph	7/1/2023	7/1/2024	3,000.00	3,000.00	E-Rate
7	Mineral County Sheriff	7/1/2023	7/1/2024	800.00	800.00	Pre-Employment Finger Printing
8	West Health & Life Coaching LLC	7/1/2023	7/1/2024	1,013.25	1,013.25	Profession Consultant
9	Mr. Grant General Hospital	7/1/2023	7/1/2024	6,000.00	6,000.00	Pre-employment Drug Test Collection
10	Nevada Division of Health	7/1/2023	7/1/2024	500.00	500.00	PPD Testing
11	Quest Diagnostics	7/1/2023	7/1/2024	800.00	800.00	Pre-employment Drug Screening Service
12	Sciarani & Co.	7/1/2023	7/1/2024	69,000.00	69,000.00	Accounting Auditors
13	State of NV Public Safety	7/1/2023	7/1/2024	500.00	500.00	Pre-employment background check
14	Rodriguez, Diane	7/1/2023	7/1/2024	78,000.00	78,000.00	Compliance & Finance Consulting
15	Williams, Tashina	7/1/2023	7/1/2024	44,463.00	44,463.00	Safe School Professional Consultant
16	Wachmuth, Amanda	7/1/2023	7/1/2024	41,634.00	41,634.00	Safe School Professional Consultant
17	All About Vision	7/1/2023	7/1/2024	7,000.00	7,000.00	Vision Testing
18	Positive Behavior Specialist Ronnie Oranski	7/1/2023	7/1/2024	21,730.00	21,730.00	Special Education Training
19	Paul McDonald	7/1/2023	7/1/2024	88,000.00	88,000.00	Root Cause Analysis
20	Dr. Damond Holt	7/1/2023	7/1/2024	6,000.00	6,000.00	Trauma Training
21	Gloria James Dalessandri	7/1/2023	7/1/2024	29,835.00	29,835.00	Professional consultant
22	Esha Hoforer	7/1/2023	7/1/2024	18,000.00	18,000.00	Piute Language
23	Julieann Stevenson	7/1/2023	7/1/2024	66,045.00	66,045.00	Speech Services
24						
Total Proposed Expenditures				\$ 634,186	\$ 634,186	

Additional Explanations (Reference Line Number and Vendor):

**Schedule of Privatization Contracts
Budget Year 2015-2016**

Local Government: MINERAL COUNTY SCHOOL DISTRICT
Contact: 0
E-mail Address: [Mineral County School District](#)
Daytime Telephone: Theresa Vinson

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total									

Form 32

Attach additional sheets if necessary.