EXHIBIT C-IV -01-A-01

FUND	GEN	ERAL FUND TYPE-BY	/ PROGRAM			
	1100	1200	1500	1700	1800	1900
DESCRIPTION	KINDER PRO	ELE PRG 1-	SECONDARY	ALTERNATIV	SUPPLEMENT	OTH REGULA
EXPENDITURES:						
INSTRUCTIONAL SERVICES						
PERSONAL SERVICES	1,852,152.32	11,286,266.35	8,241,078.55	551,328.61	.00	455,337.56
EMPLOYEE BENEFITS	700,442.88	4,175,870.89	2,970,897.89	193,923.92	.00	130,648.80
PURCHASED SERVICES	22,050.10	684,309.76	196,277.30	33,040.05	20,683.44	16,578.84
MATERIALS & SUPPLIES	29,849.87	666,322.51	468,750.54	23,026.39	.00	2,910.99
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	150.00	.00	.00	.00	495.00
INSTRUCTIONAL SERVICES	2,604,495.17	16,812,919.51	11,877,004.28	801,318.97	20,683.44	605,971.19
INSTRUCTIONAL SUPPORT						
PERSONAL SERVICES	.00	13,825.00	101,150.00	138,901.66	.00	.00
EMPLOYEE BENEFITS	.00	1,060.38	7,758.22	44,326.17	.00	.00
PURCHASED SERVICES	.00	5,466.90	8,025.78	5,709.13	.00	.00
MATERIALS & SUPPLIES	.00	9,263.44	6,741.00	640.58	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	3,351.00	1,960.00	.00	.00	.00
INSTRUCTIONAL SUPPORT SERVICES	.00	32,966.72	125,635.00	189,577.54	.00	.00
OPERATIONS & MAINTENANCE						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	7,632.00	.00
MATERIALS & SUPPLIES	.00	.00	6,439.12	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
OPERATION & MAINTENANCE	.00	.00	6,439.12	.00	7,632.00	.00

EXHIBIT C-IV -01-B-01

FUND	GEN	ERAL FUND TYPE-BY	PROGRAM			
	1100	1200	1500	1700	1800	1900
DESCRIPTION	KINDER PRO	ELE PRG 1-	SECONDARY	ALTERNATIV	SUPPLEMENT	OTH REGULA
AUXILIARY SERVICES						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
AUXILIARY SERVICES	.00	.00	.00	.00	.00	.00
GENERAL ADMINISTRATIVE SERVICES						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	18,203.82
GENERAL ADMINISTRATIVE SERVICES	.00	.00	.00	.00	.00	18,203.82
CAPITAL OUTLAY						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
DEBT SERVICES						
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00

EXHIBIT C-IV -01-C-01

FUND	GENE	RAL FUND TYPE-BY PROGRAM				
	1100	1200	1500	1700	1800	1900
DESCRIPTION	KINDER PRO	ELE PRG 1-	SECONDARY	ALTERNATIV	SUPPLEMENT	OTH REGULA
OTHER EXPENDITURES						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	2,604,495.17	16,845,886.23	12,009,078.40	990,896.51	28,315.44	624,175.01
OTHER FUND USES						
TRANSFERS OUT	.00	.00	.00	9 .00	.00	.00
OTHER FUND USES	.00	.00	.00	9 .06	.00	.00
TOTAL OTHER FUND USES	.00	.00	.00	9 .00	.00	.00
TOTAL EXPENDITURES/USES	2,604,495.17	16,845,886.23	12,009,078.40	990,896.51	1 28,315.44	624,175.01

EXHIBIT C-IV -01-A-02

FUND	GENERAL FUND TYPE-BY PROGRAM					
			4200	8100		8300
DESCRIPTION	2000	3000	PSCL ED PR	INST SERV	8200	OPERATIONS
EXPENDITURES:						
INSTRUCTIONAL SERVICES						
PERSONAL SERVICES	4,101,714.59	1,161,461.57	381,653.06	26,387.50	.00	.00
EMPLOYEE BENEFITS	1,615,390.80	417,377.04	70,792.53	2,023.93	.00	.00
PURCHASED SERVICES	61,756.74	62,601.19	216,810.67	.00	.00	.00
MATERIALS & SUPPLIES	75,303.96	215,335.93	149,900.71	52,021.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	773.00	1,605.00	.00	.00	.00
INSTRUCTIONAL SERVICES	5,854,166.09	1,857,548.73	820,761.97	80,432.43	.00	.00
INSTRUCTIONAL SUPPORT						
PERSONAL SERVICES	1,164,390.32	246,675.88	.00	.00	9,802,903.76	.00
EMPLOYEE BENEFITS	398,692.91	77,987.13	.00	.00	3,019,530.61	.00
PURCHASED SERVICES	495,748.88	3,669.10	2,582.37	.00	481,513.81	.00
MATERIALS & SUPPLIES	15,262.19	11,784.61	5,819.32	.00	281,307.61	.00
CAPITAL OUTLAY	.00	.00	.00	.00	5,364.12	.00
OTHER OBJECTS	9,511.76	50.00	1,852.65	.00	15,360.14	.00
INSTRUCTIONAL SUPPORT SERVICES	2,083,606.06	340,166.72	10,254.34	.00	13,605,980.05	.00
OPERATIONS & MAINTENANCE						
PERSONAL SERVICES	.00	.00	.00	.00	.00	2,197,133.74
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	1,022,966.33
PURCHASED SERVICES	.00	718.52	.00	.00	.00	4,999,722.11
MATERIALS & SUPPLIES	.00	5,808.46	.00	.00	.00	1,019,425.07
CAPITAL OUTLAY	.00	192,283.77	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
OPERATION & MAINTENANCE	.00	198,810.75	.00	.00	.00	9,239,247.25

EXHIBIT C-IV -01-B-02

FUND	GEN	ERAL FUND TYPE-BY	/ PROGRAM			
			4200	8100		8300
DESCRIPTION	2000	3000	PSCL ED PR	INST SERV	8200	OPERATIONS
AUXILIARY SERVICES						
PERSONAL SERVICES	434,780.40	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	336,508.38	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	9,851.91	51.80	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
AUXILIARY SERVICES	771,288.78	9,851.91	51.80	.00	.00	.00
GENERAL ADMINISTRATIVE SERVICES						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
GENERAL ADMINISTRATIVE SERVICE	S .00	.00	.00	.00	.00	.00
CAPITAL OUTLAY						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
DEBT SERVICES						
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00

EXHIBIT C-IV -01-C-02

FUND	GENE	RAL FUND TYPE-BY	PROGRAM			
			4200	8100		8300
DESCRIPTION	2000	3000	PSCL ED PR	INST SERV	8200	OPERATIONS
OTHER EXPENDITURES						
PERSONAL SERVICES	.00	.00	1,329,937.60	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	501,866.45	.00	.00	.00
PURCHASED SERVICES	.00	.00	109,620.42	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	110,973.54	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	349.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	2,052,747.01	.00	.00	.00
TOTAL EXPENDITURES	8,709,060.93	2,406,378.11	2,883,815.12	80,432.43	13,605,980.05	9,239,247.25
OTHER FUND USES						
TRANSFERS OUT	.00	.00	. 0	0 . 0	.00	.00
OTHER FUND USES	.00	.00	.0	0 .0	.00	.00
TOTAL OTHER FUND USES	.00	.00	.0	0 . 0	.00	.00
TOTAL EXPENDITURES/USES	8,709,060.93	2,406,378.11	2,883,815.1	2 80,432.4	13,605,980.05	9,239,247.25

EXHIBIT C-IV -01-A-03

FUND	GEN	ERAL FUND TYPE-BY	PROGRAM			
	8410	8600	9000			
DESCRIPTION	STUDENT TR	GEN ADM SE	OTHER NON-			MEMO TOTAL
EXPENDITURES:						
INSTRUCTIONAL SERVICES						
PERSONAL SERVICES	.00	.00	.00	.00	.00	28,057,380.11
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	10,277,368.68
PURCHASED SERVICES	.00	.00	.00	.00	.00	1,314,108.09
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	1,683,421.90
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	3,023.00
INSTRUCTIONAL SERVICES	.00	.00	.00	.00	.00	41,335,301.78
INSTRUCTIONAL SUPPORT						
PERSONAL SERVICES	.00	.00	.00	.00	.00	11,467,846.62
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	3,549,355.42
PURCHASED SERVICES	.00	.00	.00	.00	.00	1,002,715.97
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	330,818.75
CAPITAL OUTLAY	.00	.00	.00	.00	.00	5,364.12
OTHER OBJECTS	.00	.00	.00	.00	.00	32,085.55
INSTRUCTIONAL SUPPORT SERVICES	.00	.00	.00	.00	.00	16,388,186.43
OPERATIONS & MAINTENANCE						
PERSONAL SERVICES	.00	.00	.00	.00	.00	2,197,133.74
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	1,022,966.33
PURCHASED SERVICES	.00	.00	.00	.00	.00	5,008,072.63
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	1,031,672.65
CAPITAL OUTLAY	.00	.00	.00	.00	.00	192,283.77
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
OPERATION & MAINTENANCE	.00	.00	.00	.00	.00	9,452,129.12

EXHIBIT C-IV -01-B-03

FUND	GEN	ERAL FUND TYPE-BY	' PROGRAM			
	8410	8600	9000			
DESCRIPTION	STUDENT TR	GEN ADM SE	OTHER NON-			MEMO TOTAL
AUXILIARY SERVICES						
PERSONAL SERVICES	1,599,393.48	.00	.00	.00	.00	2,034,173.88
EMPLOYEE BENEFITS	946,520.16	.00	.00	.00	.00	1,283,028.54
PURCHASED SERVICES	369,205.44	.00	.00	.00	.00	379,109.15
MATERIALS & SUPPLIES	626,009.85	.00	.00	.00	.00	626,009.85
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
AUXILIARY SERVICES	3,541,128.93	.00	.00	.00	.00	4,322,321.42
GENERAL ADMINISTRATIVE SERVICES						
PERSONAL SERVICES	.00	2,138,996.59	.00	.00	.00	2,138,996.59
EMPLOYEE BENEFITS	.00	640,225.62	.00	.00	.00	640,225.62
PURCHASED SERVICES	.00	1,307,771.08	.00	.00	.00	1,307,771.08
MATERIALS & SUPPLIES	.00	642,231.78	.00	.00	.00	642,231.78
CAPITAL OUTLAY	.00	4,299.27	.00	.00	.00	4,299.27
OTHER OBJECTS	.00	188,329.33	.00	.00	.00	206,533.15
GENERAL ADMINISTRATIVE SERVICES	.00	4,931,353.67	.00	.00	.00	4,949,557.49
CAPITAL OUTLAY						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
DEBT SERVICES						
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	11,690.81	.00	.00	11,690.81

EXHIBIT C-IV -01-C-03

F U N D	GENE	RAL FUND TYPE-BY	PROGRAM			
	8410	8600	9000			
DESCRIPTION	STUDENT TR	GEN ADM SE	OTHER NON-			MEMO TOTAL
OTHER EXPENDITURES						
PERSONAL SERVICES	.00	.00	.00	.00	.00	1,329,937.60
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	501,866.45
PURCHASED SERVICES	.00	.00	.00	.00	.00	109,620.42
MATERIALS & SUPPLIES	.00	.00	663,131.13	.00	.00	774,104.67
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	349.00
OTHER EXPENDITURES	.00	.00	663,131.13	.00	.00	2,715,878.14
TOTAL EXPENDITURES	3,541,128.93	4,931,353.67	674,821.94	.00	.00	79,175,065.19
OTHER FUND USES						
TRANSFERS OUT	.00	.00	464,985.82	.00	.00	464,985.82
OTHER FUND USES	.00	.00	.00	.00	.00	.00
TOTAL OTHER FUND USES	.00	.00	464,985.82	.00	.00	464,985.82
TOTAL EXPENDITURES/USES	3,541,128.93	4,931,353.67	1,139,807.76	.00	.00	79,640,051.01

EXHIBIT C-IV -02-A-01

FUND	SPE	SPECIAL REVENUE FUND TYPE-BY PROGRAM						
	1100	1200	1500	1800				
DESCRIPTION	KINDER PRO	ELE PRG 1-	SECONDARY	SUPPLEMENT	2000	3000		
EXPENDITURES:								
INSTRUCTIONAL SERVICES								
PERSONAL SERVICES	261,404.17	1,596,300.82	1,036,604.18	287,228.52	1,587,955.58	.00		
EMPLOYEE BENEFITS	104,870.02	608,404.46	379,306.31	122,894.43	686,564.50	.00		
PURCHASED SERVICES	.00	514,971.87	264,239.93	15,080.13	5,791.35	35,928.19		
MATERIALS & SUPPLIES	.00	645,538.69	504,480.67	5,565.17	185,707.75	201,061.60		
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00		
OTHER OBJECTS	.00	18,179.03	2,619.00	.00	1,546.00	8,812.00		
INSTRUCTIONAL SERVICES	366,274.19	3,383,394.87	2,187,250.09	430,768.25	2,467,565.18	245,801.79		
INSTRUCTIONAL SUPPORT								
PERSONAL SERVICES	.00	24,150.00	1,800.00	87,528.74	133,754.53	6,300.00		
EMPLOYEE BENEFITS	.00	1,852.31	138.06	31,897.29	44,950.72	483.21		
PURCHASED SERVICES	.00	129,607.37	44,961.72	.00	34,293.78	34,699.08		
MATERIALS & SUPPLIES	.00	3,828.90	.00	.00	39,410.28	16,750.70		
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00		
OTHER OBJECTS	.00	1,655.00	4,133.00	.00	4,949.00	19,744.70		
INSTRUCTIONAL SUPPORT SERVICES	.00	161,093.58	51,032.78	119,426.03	257,358.31	77,977.69		
OPERATIONS & MAINTENANCE								
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00		
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00		
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00		
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00		
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00		
OTHER OBJECTS	.00	.00	.00	.00	.00	.00		
OPERATION & MAINTENANCE	.00	.00	.00	.00	.00	.00		

EXHIBIT C-IV -02-B-01

FUND	SPE	CIAL REVENUE FUND	TYPE-BY PROGRA	A M		
	1100	1200	1500	1800		
DESCRIPTION	KINDER PRO	ELE PRG 1-	SECONDARY	SUPPLEMENT	2000	3000
AUXILIARY SERVICES						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	4,686.70
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
AUXILIARY SERVICES	.00	.00	.00	.00	.00	4,686.70
GENERAL ADMINISTRATIVE SERVICES						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	5,228.78	120,279.40	3,971.56
GENERAL ADMINISTRATIVE SERVICES	.00	.00	.00	5,228.78	120,279.40	3,971.56
CAPITAL OUTLAY						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
DEBT SERVICES						
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00

EXHIBIT C-IV -02-C-01

FUND	SPEC	CIAL REVENUE FUND	TYPE-BY PROGRA	A M		
	1100	1200	1500	1800		
DESCRIPTION	KINDER PRO	ELE PRG 1-	SECONDARY	SUPPLEMENT	2000	3000
OTHER EXPENDITURES						
PERSONAL SERVICES	.00	.00	.00	.00	20,272.72	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	4,089.53	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	4,283.57	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	28,645.82	.00
TOTAL EXPENDITURES	366,274.19	3,544,488.45	2,238,282.87	555,423.06	2,873,848.71	332,437.74
OTHER FUND USES						
TRANSFERS OUT	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00
TOTAL OTHER FUND USES	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES/USES	366,274.19	3,544,488.45	2,238,282.87	555,423.06	2,873,848.71	332,437.74

EXHIBIT C-IV -02-A-02

FUND	SPE	CIAL REVENUE FUND	TYPE-BY PROGRA	M A		
	4200	8100		8300	8410	8420
DESCRIPTION	PSCL ED PR	INST SERV	8200	OPERATIONS	STUDENT TR	FD SRV OPE
EXPENDITURES:						
INSTRUCTIONAL SERVICES						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	188,999.02	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	186,415.43	2,522,325.54	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	47,504.49	.00	.00	.00	.00	.00
INSTRUCTIONAL SERVICES	422,918.94	2,522,325.54	.00	.00	.00	.00
INSTRUCTIONAL SUPPORT						
PERSONAL SERVICES	.00	.00	2,204,750.77	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	785,119.11	.00	.00	.00
PURCHASED SERVICES	.00	.00	538,885.81	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	241,961.54	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	62,431.79	.00	.00	.00
INSTRUCTIONAL SUPPORT SERVICES	.00	.00	3,833,149.02	.00	.00	.00
OPERATIONS & MAINTENANCE						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	312,384.29	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	3,782.88	.00	.00
CAPITAL OUTLAY	.00	.00	.00	388,824.58	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
OPERATION & MAINTENANCE	.00	.00	.00	704,991.75	.00	.00

EXHIBIT C-IV -02-B-02

FUND	SPECIAL REVENUE FUND TYPE-BY PROGRAM					
	4200	8100		8300	8410	8420
DESCRIPTION	PSCL ED PR	INST SERV	8200	OPERATIONS	STUDENT TR	FD SRV OPE
AUXILIARY SERVICES						
PERSONAL SERVICES	.00	.00	.00	.00	.00	2,148,706.51
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	1,203,453.85
PURCHASED SERVICES	36,339.36	.00	.00	.00	5,055.04	749,303.30
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	3,890,674.97
CAPITAL OUTLAY	.00	.00	.00	.00	.00	340,986.38
OTHER OBJECTS	.00	.00	.00	.00	.00	812,198.69
AUXILIARY SERVICES	36,339.36	.00	.00	.00	5,055.04	9,145,323.70
GENERAL ADMINISTRATIVE SERVICES						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	9,051.67	.00	.00	.00	.00	.00
GENERAL ADMINISTRATIVE SERVICES	9,051.67	.00	.00	.00	.00	.00
CAPITAL OUTLAY						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
DEBT SERVICES						
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00

EXHIBIT C-IV -02-C-02

FUND	SPEC	CIAL REVENUE FUND	TYPE-BY PROGRA	M		
	4200	8100		8300	8410	8420
DESCRIPTION	PSCL ED PR	INST SERV	8200	OPERATIONS	STUDENT TR	FD SRV OPE
OTHER EXPENDITURES						
PERSONAL SERVICES	2,171,211.54	.00	.00	.00	.00	42,077.75
EMPLOYEE BENEFITS	865,215.91	.00	.00	.00	.00	8,185.95
PURCHASED SERVICES	626,524.82	.00	.00	.00	.00	44,210.11
MATERIALS & SUPPLIES	516,047.91	.00	.00	.00	.00	72,253.09
CAPITAL OUTLAY	15,081.99	.00	.00	.00	.00	.00
OTHER OBJECTS	9,718.04	.00	.00	.00	.00	10,604.11
OTHER EXPENDITURES	4,203,800.21	.00	.00	.00	.00	177,331.01
TOTAL EXPENDITURES	4,672,110.18	2,522,325.54	3,833,149.02	704,991.75	5,055.04	9,322,654.71
OTHER FUND USES						
TRANSFERS OUT	15,190.05	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00
TOTAL OTHER FUND USES	15,190.05	.00	.00	.00	.00	.00
TOTAL EXPENDITURES/USES	4,687,300.23	2,522,325.54	3,833,149.02	704,991.75	5,055.04	9,322,654.71

EXHIBIT C-IV -02-A-03

FUND	SPEC	IAL REVENUE FUND T	YPE-BY PROGRAM			
	8600	9000				
DESCRIPTION	GEN ADM SE	OTHER NON-				MEMO TOTAL
EXPENDITURES:						
INSTRUCTIONAL SERVICES						
PERSONAL SERVICES	.00	.00	.00	.00	.00	4,769,493.27
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	1,902,039.72
PURCHASED SERVICES	.00	.00	.00	.00	.00	1,025,010.49
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	4,251,094.85
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	78,660.52
INSTRUCTIONAL SERVICES	.00	.00	.00	.00	.00	12,026,298.85
INSTRUCTIONAL SUPPORT						
PERSONAL SERVICES	.00	.00	.00	.00	.00	2,458,284.04
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	864,440.70
PURCHASED SERVICES	.00	.00	.00	.00	.00	782,447.76
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	301,951.42
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	92,913.49
INSTRUCTIONAL SUPPORT SERVICES	.00	.00	.00	.00	.00	4,500,037.41
OPERATIONS & MAINTENANCE						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	312,384.29
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	3,782.88
CAPITAL OUTLAY	.00	.00	.00	.00	.00	388,824.58
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
OPERATION & MAINTENANCE	.00	.00	.00	.00	.00	704,991.75

EXHIBIT C-IV -02-B-03

FUND	SPEC	IAL REVENUE FUND	TYPE-BY PROGRAM			
	8600	9000				
DESCRIPTION	GEN ADM SE	OTHER NON-				MEMO TOTAL
AUXILIARY SERVICES						
PERSONAL SERVICES	.00	.00	.00	.00	.00	2,148,706.51
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	1,203,453.85
PURCHASED SERVICES	.00	.00	.00	.00	.00	795,384.40
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	3,890,674.97
CAPITAL OUTLAY	.00	.00	.00	.00	.00	340,986.38
OTHER OBJECTS	.00	.00	.00	.00	.00	812,198.69
AUXILIARY SERVICES	.00	.00	.00	.00	.00	9,191,404.80
GENERAL ADMINISTRATIVE SER	VICES					
PERSONAL SERVICES	116,824.47	.00	.00	.00	.00	116,824.47
EMPLOYEE BENEFITS	42,857.17	.00	.00	.00	.00	42,857.17
PURCHASED SERVICES	9,054.14	.00	.00	.00	.00	9,054.14
MATERIALS & SUPPLIES	990.65	.00	.00	.00	.00	990.65
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	1,813,157.17	.00	.00	.00	.00	1,951,688.58
GENERAL ADMINISTRATIVE	SERVICES 1,982,883.60	.00	.00	.00	.00	2,121,415.01
CAPITAL OUTLAY						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	1,571,716.22	.00	.00	.00	1,571,716.22
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	1,571,716.22	.00	.00	.00	1,571,716.22
DEBT SERVICES						
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00

EXHIBIT C-IV -02-C-03

FUND	SPEC: 8600	IAL REVENUE FUND 9000	TYPE-BY PROGRAM			
DESCRIPTION	GEN ADM SE	OTHER NON-				MEMO TOTAL
OTHER EXPENDITURES						
PERSONAL SERVICES	.00	.00	.00	.00	.00	2,233,562.01
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	877,491.39
PURCHASED SERVICES	.00	.00	.00	.00	.00	670,734.93
MATERIALS & SUPPLIES	.00	153,911.24	.00	.00	.00	746,495.81
CAPITAL OUTLAY	.00	.00	.00	.00	.00	15,081.99
OTHER OBJECTS	.00	5,448.43	.00	.00	.00	25,770.58
OTHER EXPENDITURES	.00	159,359.67	.00	.00	.00	4,569,136.71
TOTAL EXPENDITURES	1,982,883.60	1,731,075.89	.00	.00	.00	34,685,000.75
OTHER FUND USES						
TRANSFERS OUT	.00	697,090.91	.00	.00	.00	712,280.96
OTHER FUND USES	.00	.00	.00	.00	.00	.00
TOTAL OTHER FUND USES	.00	697,090.91	.00	.00	.00	712,280.96
TOTAL EXPENDITURES/USES	1,982,883.60	2,428,166.80	.00	.00	.00	35,397,281.71

EXHIBIT C-IV -03-A-01

FUND DEBT SERVICE FUND TYPE-BY PROGRAM 9000 DESCRIPTION OTHER NON-MEMO TOTAL **EXPENDITURES:** INSTRUCTIONAL SERVICES PERSONAL SERVICES .00 .00 .00 .00 .00 .00 EMPLOYEE BENEFITS .00 .00 .00 .00 .00 .00 .00 PURCHASED SERVICES .00 .00 .00 .00 .00 .00 .00 MATERIALS & SUPPLIES .00 .00 .00 .00 .00 .00 .00 .00 .00 CAPITAL OUTLAY .00 OTHER OBJECTS .00 .00 .00 .00 .00 .00 INSTRUCTIONAL SERVICES .00 .00 .00 .00 .00 .00 INSTRUCTIONAL SUPPORT PERSONAL SERVICES .00 .00 .00 .00 .00 .00 EMPLOYEE BENEFITS .00 .00 .00 .00 .00 .00 PURCHASED SERVICES .00 .00 .00 .00 .00 .00 MATERIALS & SUPPLIES .00 .00 .00 .00 .00 .00 CAPITAL OUTLAY .00 .00 .00 .00 .00 .00 OTHER OBJECTS .00 .00 .00 .00 .00 .00 INSTRUCTIONAL SUPPORT SERVICES .00 .00 .00 .00 .00 .00 OPERATIONS & MAINTENANCE PERSONAL SERVICES .00 .00 .00 .00 .00 .00 EMPLOYEE BENEFITS .00 .00 .00 .00 .00 .00 PURCHASED SERVICES .00 .00 .00 .00 .00 .00 MATERIALS & SUPPLIES .00 .00 .00 .00 .00 .00 CAPITAL OUTLAY .00 .00 .00 .00 .00 .00 OTHER OBJECTS .00 .00 .00 .00 .00 .00

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OPERATION & MAINTENANCE

EXHIBIT C-IV -03-B-01

FUND	DEBT	SERVICE FUND TYPE-B	Y PROGRAM			
	9000					
DESCRIPTION O	THER NON-				N	MEMO TOTAL
AUXILIARY SERVICES						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
AUXILIARY SERVICES	.00	.00	.00	.00	.00	.00
GENERAL ADMINISTRATIVE SERVICES						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
GENERAL ADMINISTRATIVE SERVICES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
DEBT SERVICES						
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
DEBT SERVICES	69,974.80	.00	.00	.00	.00	69,974.80

EXHIBIT C-IV -03-C-01

FUND	DEBT SERV	ICE FUND TYPE-BY	PROGRAM			
	9000					
DESCRIPTION	OTHER NON-				М	EMO TOTAL
OTHER EXPENDITURES						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	69,974.80	.00	.00	.00	.00	69,974.80
OTHER FUND USES						
TRANSFERS OUT	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00
TOTAL OTHER FUND USES	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES/USES	69,974.80	.00	.00	.00	.00	69,974.80

EXHIBIT C-IV -04-A-01

FUND	CAP	ITAL PROJECTS FUI	ND TYPE-BY PROGRAM			
	8300	8410	9000			
DESCRIPTION	OPERATIONS	STUDENT TR	OTHER NON-			MEMO TOTAL
EXPENDITURES:						
INSTRUCTIONAL SERVICES						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SERVICES	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SUPPORT						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SUPPORT SERVICES	.00	.00	.00	.00	.00	.00
OPERATIONS & MAINTENANCE						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	4,847,982.53	.00	.00	.00	.00	4,847,982.53
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
OPERATION & MAINTENANCE	4,847,982.53	.00	.00	.00	.00	4,847,982.53

EXHIBIT C-IV -04-B-01

FUND	CAP	ITAL PROJECTS FUN	ID TYPE-BY PROGRAM			
	8300	8410	9000			
DESCRIPTION	OPERATIONS	STUDENT TR	OTHER NON-			MEMO TOTAL
AUXILIARY SERVICES						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	681,156.00	.00	.00	.00	681,156.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
AUXILIARY SERVICES	.00	681,156.00	.00	.00	.00	681,156.00
GENERAL ADMINISTRATIVE SERVICES						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
GENERAL ADMINISTRATIVE SERVICES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	124,569.48	.00	.00	124,569.48
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	124,569.48	.00	.00	124,569.48
DEBT SERVICES						
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	2,700,493.98	.00	.00	2,700,493.98

EXHIBIT C-IV -04-C-01

FUND	CAPI	TAL PROJECTS FUN	D TYPE-BY PROGRAM			
	8300	8410	9000			
DESCRIPTION	OPERATIONS	STUDENT TR	OTHER NON-			MEMO TOTAL
OTHER EXPENDITURES						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	4,847,982.53	681,156.00	2,825,063.46	.00	.00	8,354,201.99
OTHER FUND USES						
TRANSFERS OUT	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00
TOTAL OTHER FUND USES	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES/USES	4,847,982.53	681,156.00	2,825,063.46	.00	.00	8,354,201.99

EXHIBIT C-IV -08-A-01

FUND	EXPENDABLE TRUST FUND TYPE-BY PROGRAM					
	1200	1500			9000	
DESCRIPTION	ELE PRG 1-	SECONDARY	2000	8200	OTHER NON-	MEMO TOTAL
EXPENDITURES:						
INSTRUCTIONAL SERVICES						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	23,429.45	12,836.19	10,018.96	.00	.00	46,284.60
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SERVICES	23,429.45	12,836.19	10,018.96	.00	.00	46,284.60
INSTRUCTIONAL SUPPORT						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	8,283.04	.00	8,283.04
MATERIALS & SUPPLIES	.00	.00	.00	14,620.98	.00	14,620.98
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
INSTRUCTIONAL SUPPORT SERVICES	.00	.00	.00	22,904.02	.00	22,904.02
OPERATIONS & MAINTENANCE						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
OPERATION & MAINTENANCE	.00	.00	.00	.00	.00	.00

EXHIBIT C-IV -08-B-01

FUND	EXPENDABLE TRUST FUND TYPE-BY PROGRAM					
	1200	1500			9000	
DESCRIPTION	ELE PRG 1-	SECONDARY	2000	8200	OTHER NON-	MEMO TOTAL
AUXILIARY SERVICES						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
AUXILIARY SERVICES	.00	.00	.00	.00	.00	.00
GENERAL ADMINISTRATIVE SERVICES						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
GENERAL ADMINISTRATIVE SERVICES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY						
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00
MATERIALS & SUPPLIES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
DEBT SERVICES						
OTHER OBJECTS	.00	.00	.00	.00	.00	.00
DEBT SERVICES	.00	.00	.00	.00	.00	.00

EXHIBIT C-IV -08-C-01

FUND	EXPI	EXPENDABLE TRUST FUND TYPE-BY PROGRAM							
	1200 1500					9000			
DESCRIPTION	ELE PRG 1-	SECONDARY	2000 82	200 0	THER NON-	MEMO TOTAL			
OTHER EXPENDITURES									
PERSONAL SERVICES	.00	.00	.00	.00	.00	.00			
EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00			
PURCHASED SERVICES	.00	.00	.00	.00	.00	.00			
MATERIALS & SUPPLIES	.00	.00	.00	.00	31,171.26	31,171.26			
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00			
OTHER OBJECTS	.00	.00	.00	.00	78.00	78.00			
OTHER EXPENDITURES	.00	.00	.00	.00	31,249.26	31,249.26			
TOTAL EXPENDITURES	23,429.45	12,836.19	10,018.96	22,904.02	31,249.26	100,437.88			
OTHER FUND USES									
TRANSFERS OUT	.00	.00	.00	.00	1,522.83	1,522.83			
OTHER FUND USES	.00	.00	.00	.00	.00	.00			
TOTAL OTHER FUND USES	.00	.00	.00	.00	1,522.83	1,522.83			
TOTAL EXPENDITURES/USES	23,429.45	12,836.19	10,018.96	22,904.02	32,772.09	101,960.71			