

**Addendum**  
**BUUSD Board Meeting**  
**May 29, 2024**

# DRAFT

## BARRE UNIFIED UNION SCHOOL DISTRICT BOARD MEETING

Spaulding High School Library and Via Video Conference – Google Meet  
May 22, 2024 - 6:00 p.m.

### MINUTES

#### **BOARD MEMBERS PRESENT:**

Michael Boutin (BC) – Chair  
Giuliano Cecchinelli, II (BC) – Vice Chair  
Sonya Spaulding (BC)- Clerk  
Emily Reynolds (BT)  
Garrett Grant (BC)  
Alice Farrell (BT)  
Catherine Whalen (BT)  
Nancy Leclerc (At-Large)  
Terry Reil (BT)

#### **BOARD MEMBERS ABSENT:**

#### **ADMINISTRATORS PRESENT:**

Chris Hennessey, Superintendent  
Stacy Anderson, Director of Special Services  
Karen Fredericks, Director of Curriculum  
Jen Nye, Co-Principal BTMES  
Rebekah Mortensen, Asst. Special Services Director  
Brenda Waterhouse, Principal BCEMS

#### **GUESTS PRESENT:**

David Delcore, Times Argus	Alex Alexander	Sarah Attig	Jennifer Bisson	Lauren Buck
Brandon Campo	Sarah Capron	James Carpenter	Randi Collins	Erika Dolan
Cassandra Demarais	Kirsten Evans	Nicole Fuller	Karen Gadapee	Shayna Guild
Karen Heath	Sarah Hill	Josh Howard	Sharon Jacobs	Colleen Kresco
Prudence Krasofski	Ben Matthews	Jessica Maurais	Eirene Mavodones	Joan McMahon
Melissa Metayer	Karen Moran	Christine Parker	Bern Rose	Eric Recchia
Jackie Wheeler	Mariah Routhier	Megan Spaulding	Kim Tewksbury	Lindsey Wells
Rhonda Thygesen	Rachel Van Vliet	Jasmine Wible	Leah Starr	Jordan
Denise Lavallee	Brodey Priddy	Isabella Cecchinelli	Brianna Pace	Grace Lindhiem
Hana Dobrilovic	Kiara Hogan	Aden Cushman	Tracy Wrend	

#### **1. Call to Order**

The Chair, Mr. Boutin called the Wednesday, May 22, 2024, regular meeting to order at 6:00 p.m., which was held at the Spaulding High School Library and via video conference.

#### **2. Pledge of Allegiance/Mindfulness Moment**

The Board recited the Pledge of Allegiance. The Board held a Mindfulness Moment.

#### **3. Additions and/or Deletions to the Agenda**

Add 6.1 Finance Committee Update  
Add 6.2 Admin Interview Schedule  
Add 5.2 Personnel Matter Evaluation 1 VSA 313 (a) (3)  
Add 5.3 Contracts Update 1 VSA 313 (a) (1)  
Add 5.4 Personnel Disciplinary 1 VSA 313 (a) (3)

Mr. Reil made a motion to approve the agenda as amended, seconded by Mrs. Farrell. Motion passed unanimously.

#### **4. Round Table**

Mr. Cecchinelli share it's hot out, Mrs. Spaulding thanked everyone who joined the Finance Committee meeting yesterday, Mr. Grant thanked the BEA and Career Center for dinner, and Mr. Boutin will not be having cake because his sugar is nice and low now.

#### **5. Executive Session**

5.1 Superintendent finalist interview and possible action (1 V.S.A. § 313 (a) (3) the appointment or employment or

# DRAFT

evaluation of a public officer or employee...)

## 5.2 Personnel Matter - Evaluation

## 5.3 Contracts Update 1 VSA 313 (a) (1)

## 5.4 Personnel Disciplinary 1 VSA 313 (a) (3)

**Mr. Reil made a motion for findings for contracts, seconded by Mrs. Farrell, motion passed unanimously.**

Public Comment and Student Voice should be on all agendas.

**Mrs. Leclerc made a motion to enter executive session for three Personnel 1 VSA 313 (a) (3) and Contracts Update 1 VSA 313 (a) (1), inviting in Tracy Wrend, JoAn Canning, and Brenda Waterhouse at 6:12 p.m., seconded by Mr. Reil, motion passed unanimously.**

**Ms. Reynolds made a motion to exit executive session at 8:20 p.m., seconded by Mrs. Whalen, motion passed unanimously.**

**Mrs. Spaulding made a motion to approve the appointment of JoAn Canning as Superintendent for the 24-25 school year, seconded by Mr. Reil, motion passed unanimously.**

**Mr. Grant made a motion to authorize Mrs. Leclerc, in consultation with Tracy and JoAn, to develop a press release, seconded by Mrs. Farrell, motion passed unanimously.**

## 6. Current Business

### 6.1 Finance Committee Update

Very productive day removing about \$900,000 but Mrs. Perreault's additional review was more like \$700,000. There were multiple questions which came up about increasing certain lines and the committee stayed with the direction of the Board and only reductions occurred. There is a list of lines which they felt would be overspent if not increased which include the following:

- Travel and conference lines zeroed out across every department, reinstating would be \$50,100
- Co-Curricular for BT Teacher budgeted \$55,000; currently spent \$102,000
- BT Contracted Services budgeted \$5500; currently spent \$7000
- BT Supplies budgeted \$2000; currently spent \$2396
- Sub wages SHS General Instruction budgeted \$146,892.70; currently spent \$186,994
- Supplies General Instruction budgeted \$4000; should be \$10,000
- SHS Supplies \$3500 (suggested one time expense in this budget year instead of increasing FY25)
- SHS SRO - Add \$50,000
- BC Interventionist Supplies budgeted \$461; currently spent \$1574.08
- Co-Curricular BC Contracted Services budgeted \$5000; currently spent \$7297
- Postage BC budgeted \$4700; currently spent \$7000
- BC Graduation Principal's Office budgeted \$400; BT budgeted at \$1500 (encourage making that equitable)
- Teacher Tuition for Special Education Instruction budgeted \$40,000; currently spent \$85,000 (will continue to increase due to Provisionals and actual requirements needed for licensure)
- Teacher Tuition for Early Childhood Education zeroed out; currently spent \$3588 (2 year program)
- Travel and Conference for Special Education zeroed out; currently spent \$1249 (not included in first line)
- Communication - Technology Department budgeted \$50,000; currently spent \$57,600 approx
- Electricity at SEA budgeted \$20,000; currently spent \$28,000

Suggested and decided that the meeting on the 29th will be devoted to candidate interviews and budget discussion keeping consent agenda items. Mrs. Farrell expressed that communication and marketing of this next budget is very important. Community survey going out tomorrow and closes next Tuesday. In the past postcards went to every household in Barre City and Barre Town or information session Town Hall style 5 days prior to vote were suggested.

### 6.2 Admin Interview Schedule

Directors and Principals going forward need to be interviewed by the board. New ones moving forward tonight still need to have a meet and greet with the board May 29th at 5:00 p.m.

**Mr. Grant made a motion to authorize the chair to sign contracts for Michael Martin, Denise Maurice, Shannon Miller, Laurie Smith, and Jarrod Weiss and instruct staff to come before the board, seconded by Mrs. Farrell, motion passed unanimously.**

## 7. Adjournment

**On a motion by Mrs. Farrell, seconded by Mrs. Leclerc the Board unanimously voted to adjourn at 9:05 p.m.**

Respectfully submitted,  
*Tina Gilbert*



**ACTION ITEM BRIEFING MEMO**  
**BUUSD BOARD AGENDA ITEM**  
**BOARD AGENDA: May 29, 2024**

**Agenda Section/Item No (please add item # below)**

**Consent - Item No: 5.5      Discussion - Item No: \_\_\_\_\_      Action - Item No: 5.5**

**AGENDA ITEM DESCRIPTION:** Continuous Improvement Plan (CIP) Approval

**SUBJECT:** Continuous Improvement Plan

**SUBMITTING STAFF PERSON or BOARD MEMBER:** Karen Fredericks, Director of Curriculum

**RESOURCES NEEDED INCLUDING STAFF TIME:**

Teams have already invested the time and effort

**STAFF RECOMMENDATION:**

Get familiar with the proposed Continuous Improvement Plans; ask clarifying questions.

**DESIRED OUTCOME:**

Approve the Continuous Improvement; Plan for submission to the AOE.

**BACKGROUND/SUPPLEMENTAL INFORMATION:**

In February, I began to pull together a representative group of individuals (teachers, administrators, community members, and members of outside agencies). This group would use district-wide data displays to identify problem areas and make suggestions for Safe & Healthy School and Academic Achievement goals as well as accompanying change ideas. These goals and change ideas would compromise the district's continuous improvement plan. All Vermont supervisory unions are currently in a CIP development phase.

As this work was happening, I met with building leaders to support the development of plans for each of our buildings. Likewise, administrators worked with stakeholders for their buildings to identify problem areas and make suggestions for Safe & Healthy School and Academic Achievement goals as well as accompanying change ideas.

The document in your original Board packet is the product of this work and collaboration. The new Continuous Improvement Plans will drive the work that is undertaken over the course of the next two years. I am working with administrators to identify benchmarks and indicators for incremental monitoring.

**LINK(S):** None

**ATTACHMENTS:**

Barre UUSD CIP 2026 (for Board approval). *Located in your original packet.*

**INTERESTED/AFFECTED PARTIES:**

Continuous Improvement Plans have the potential of having a broad impact on all stakeholders in an SU.

**RECOMMENDED ACTION/MOTION:**

I would like to recommend a motion to approve the FY 26 Barre UUSD Continuous Improvement Plan.



# ***BUUSD***

## ***Barre Unified Union School District***

### **ACTION ITEM BRIEFING MEMO BUUSD BOARD MEETING AGENDA ITEM BUUSD BOARD MEETING AGENDA: 05-29-24**

**Consent Item No.: 5.6    Discussion Item No.    Action Item No. 5.6**

**AGENDA ITEM DESCRIPTION (How the item shall appear on the agenda): FY25 New FSMC Contract**

**SUBJECT (Explain what the item is):** We are required by AOE Child Nutrition Division to go out to bid every 4 years for a new food service management company contract.

**SUBMITTING STAFF PERSON or COMMITTEE MEMBER:** Ashley Young

**RESOURCES NEEDED INCLUDING STAFF TIME:** 10 minutes – attachments

**STAFF RECCOMENDATION:** For the BUUSD to enter into a FSMC contract with Genuine Foods beginning in FY25. This will be yearly renewal for up to 4 years.

**DESIRED OUTCOME (What is the purpose of this item):** To enter into a new FSMC contract.

**BACKGROUND/SUPPLEMENTAL INFORMATION (If there is a background/history regarding it please advise):** We are required by the State of VT Agency of Education – Child Nutrition Division to provide breakfast and lunch to all students. Schools either self-operate their food service programs or contract with a FSMC.

**LINK(S):**

**ATTACHMENTS:** Cost Comparison Chart, FSMC Committee Scoring Rubric, Approval Letter from AOE

**INTERESTED/AFFECTED PARTIES:**

**RECOMMENDED ACTION/MOTION:** Approve FSMC Contract with Genuine Foods



State of Vermont [phone] 802-828-1130  
 1 National Life Drive, Davis 5 [fax] 802-828-6433  
 Montpelier, VT 05620-2501  
[education.vermont.gov/student-support/nutrition](http://education.vermont.gov/student-support/nutrition)

*Agency of Education*

May 24, 2024

Dear Ashley Young,

We have reviewed the scoring information submitted for your RFP for School Food Service Management for Barre UUSD. You may proceed to offer the contract to the company that submitted a proposal, and subsequently scored the highest in your rubric, Genuine Foods.

The Genuine Foods quoted the following prices for Barre UUSD:

Breakfast	\$2.49
Lunch	\$3.70
A la carte Equivalent	\$3.70
After School / CACFP Snacks	\$0.94
CACFP Supper	\$3.70
Summer Breakfast	\$2.49
Summer Lunch/Supper	\$3.70
Management Fee per Meal Served	\$0.07

The RFP / contract mentions additional contract renewals will be subject to cost of living increases. The quoted prices will be fixed for this year; for subsequent years, the renewals would allow the increase in per meal rates based on the CPI. As a reminder, that increase does not affect the management fee per meal.

If you have any questions, please feel free to contact me.

Sincerely,

Conor Floyd, Grant Programs Manager  
 Vermont Agency of Education, Child Nutrition Programs  
 (802) 828-0310 or [conor.floyd@vermont.gov](mailto:conor.floyd@vermont.gov)





Spaulding High School  
 Spaulding Educational Alternatives  
 Barre City Elementary and Middle School  
 Barre Town Middle and Elementary School

***Chris Hennessey, M.Ed.***

Superintendent of Schools

*A rock solid education for a lifetime of discovery.*

120 Ayers Street, Barre, VT 05641

Phone: 802-476-5011

Fax: 802-476-4944 or 802-477-1132

Website: [www.buusd.org](http://www.buusd.org)

### **FY25 Food Service Management Company Cost Comparison**

Genuine Foods	\$1,289,514.12
Fresh Picks	\$1,307,465.10
Abbey Group	\$1,332,153.01
K-12 (Lexington)	\$1,447,389.77

- FSMC RFP Committees recommendation - Genuine Foods. They scored the highest on the rubric that was used to evaluate each bid.

Criteria	Minimum standards to demonstrate compliance	Evaluations and considerations	Max Allowable Points	Abbey Group	Fresh Picks	K-12	Genuine
1) Price	Bid Summary is used to calculate price. Lowest Bid Price = 20 points 2nd lowest price = 16 points 3rd Lowest = 8 points 4th lowest = 0 points	Price must be the highest weighted Criterion for both the lowest and second lowest price.	20	72	144	0	180
2) Meal and Menu Quality	Proposed Menus meet meal pattern requirements for each school age and grade group	Menus are prepared and submitted by FSMC. Menus and recipes provided indicate a variety of nutrition's and creative options that include freshly prepared items. Descriptive and specific examples of menu items are included which speak to the quality of meals. Pictures are provided to illustrate quality. A salad bar option for all NSLP sites includes fruits, veggies, grains, and M/MA. Menu items are diverse, creative, and culturally relevant. Vegetarian and gluten free options are included at least 5 days a week. All food options will follow specifications outlined in Exhibit F.	15	84	87	87	110
3) Breakfast Program	A variety of menu options are offered to students.	Menus and recipes provided indicate a variety of nutritious, creative, hot and cold breakfast items and a variety to support participation. FSMC has the capacity to offer Grab n Go options or operate Breakfast after the bell. FSMC has the capacity to offer Family Style dining that meets CACFP meal pattern requirements for PreK classrooms. Pictures of meals are provided to illustrate quality. Majority of menu items are minimally processed. Fruit is highlighted on the menu ( no fruit juice offered.) Breakfast items contain limited added sugars and yogurts and breakfast cereals comply with CACFP regulations for added sugars ( Yogurt contains no more than 23g per 6 oz. serving and cereal contains no more than 6g of sugar per dry oz.) Grain based desserts ( donuts, cinnamon rolls ) are not offered as breakfast items. M/MA will be offered at Breakfast daily. All food items will follow specifications outlined in exhibit F.	10	56	64	58	73
4) School Nutrition Staff & Benefits	Description of employee benefits including sick leave and paid time off. Relevant section of employee handbook. Professional Development meets the USDA min. Standards.	Employee Benefits include reasonable amounts of sick leave and paid time off. Professional development is provided which meets or exceeds minimum standards. Staff are paid for their hours spent receiving Professional Development. A comprehensive health insurance package is provided. Clear explanation of how employee benefits align with FSMC mission and Values. The proposed staffing model represents robust staffing levels at all sites. There is a clear plan in place for when multiple staff are sick. Documentation of low turnover at other SFA accounts is provided. Bids from FSMC's offering more generous benefits packages receive higher scores on the criterion.	10	60	58	61	66
5) A La Carte Offerings	FSMC provides limited a la carte options for sale in the school programs for different grade groupings of school types.	The list of items meets the criteria listed in the nutrition and wellness policy and RFP standards. All items are smart snack compliant and appropriate based on individual school practice guidance ( Alliance for a Healthier Generation Smart Snacks calculator may be used to determine.) No more than 15 a la carte items will be served at SHS 5 juice and 10 food items. Bids in which a la carte (other than Milk ) is not offered during program meal service will receive higher scores. All food items will follow specifications outlined in Exhibit F.	5	33	32	28	37



6) Documentation & Record Keeping	The Company provides a consolidated monthly invoice to the district.	The monthly invoice documentation includes meal counts by site, a la carte sales and equivalents calculated, catering totals, USDA Foods Crediting, and inventory data, local food incentive reports, site activity reports with meal counts, funds collected and deposited, and any changes in staffing at respective sites. Information is clear, concise, and compliant. All documentation will be submitted before the 10th day of the following month being billed.	5	35	28	33	36
7) Increased Participation	FSMC promotes the program and nutrition across all operating programs.	Examples of promotional and merchandising signage is provided to indicate how the program and meals will be marketed to customers to encourage participation in the programs and to support the value in the program supporting the SFA's health, wellness and nutrition policies and goals. FSMC will budget for and run monthly taste tests to increase participation and encourage the consumption of fruits and vegetables. A clear plan is included which outlines exactly what initiatives would be enacted.	15	107	87	104	117
8) Local Procurement	Bid Commits to purchasing at least 15% of food from Vermont local sources and tracking systems exist.	FSMC indicates companies it uses to procure local foods for menu implementation, indicates local foods merchandising, and provides sample evidence of documentation of value local purchases as percent of total food purchases. History of reliable and consistent local purchasing in other accounts. FSMC will use Harvest of the Month or similar programs to highlight local products on the menu. Bids that do not address local would receive no points for this criterion. Bids may receive partial points if local purchasing commitment is included but no additional details are provided. Bids in which vendors actively seek out and build relationships with local farmers and business will receive higher scores. Bids in which vendors have a robust plan for farm to school initiatives will score higher. All food items will follow specifications outlined in exhibit F.	5	22	35	31	39
9) Commitment to Sustainability	FSMC demonstrates a commitment to sustainability via menus and operating practices	Menus include plant forward items A clear plan is included which details how food packaging will be limited. Packaging that is used is primarily made of recycled or compostable materials. All trays and utensils used during meal service is reusable.	5	31	29	27	40
10) Financial Strength and Viability of the Company	Company is financially and administratively capable to operate and provide services to the school district	The Company submits the most recent 2 years' audited profit and loss statements that indicate stability and profitability of the company. The company provides staffing information to indicate administrative capability for oversight, management, and program operations.	5	40	30	30	26
11) References	Three current references and history of lost accounts.	Company will submit three current references with contact information, description of account in terms of programs serviced, meal counts, and years of operating these referenced schools. Also include a history of lost accounts. Higher levels of satisfaction and enthusiasm of references will lead to higher scores.	5	27	25	25	32
Notes:			100	567	619	484	756

		DRAFT 1	DRAFT 2-VOTE #1 Failed	REVOTE-May 14 - FAILED	REVOTE-June 18?	OPTION 2	OPTION 3
		FY25-11.7%	FY25-11.62%		OPTION 1		
GENERAL FUND		49,615,633	55,421,430	54,660,337	53,955,849	53,363,899	50676243
	increase \$		5,805,797	5,044,704	4,340,216	3,748,266	1,060,610
	increase %		11.7%	10.17%	8.75%	7.55%	2.14%
GRANTS		6,000,000	3,500,000	3500000	3,500,000	3,500,000	3500000
TOTAL		55,615,633	58,921,430	58,160,337	57,455,849	56,863,899	54176243
Equals EDUCATION SPENDING		39,645,396	43,720,944	42,273,401	41,518,913	40,926,963	38,289,304
Divide by LTWADM		2205.25	3703.48	3,703.48	3703.48	3703.48	3,703
Equals PER PUPIL SPENDING		17,978	11,805	11,794	11,211	11,051	10,339
Divide by YIELD		15,443	9,775	9,775	9,893	9,893	9,893
Equals TAX RATE		1.16	1.208	1.207	1.133	1.117	1.05
TAX RATE w/Discount			1.178	1.124	1.103	1.087	1.02
REDUCTIONS PRIORITIZED							
1 Tech Ctr Tuition Reduction	\$31,639			\$31,639	\$31,639	\$31,639	\$31,639
2 SHS Behavior Interventionist	\$60,000			\$60,000	\$60,000	\$60,000	\$60,000
3 Leased Vehicle	\$20,000			\$20,000	\$20,000	\$20,000	\$20,000
4 Directors Phase 2 Increase on Metric	\$43,456			\$43,456	\$43,456	\$43,456	\$43,456
5 2nd Electrician	\$80,000			\$80,000	\$80,000	\$80,000	\$80,000
6 SHS SRO	\$50,000			\$50,000	\$50,000	\$50,000	\$50,000
7 SEA Barn Contracted Serv.	\$20,000			\$20,000	\$20,000	\$20,000	\$20,000
8 1 SEA Teacher-New Position	\$100,000			\$100,000	\$100,000	\$100,000	\$100,000
9 1 Special Educator-New Position	\$100,000			\$100,000	\$100,000	\$100,000	\$100,000
10 Travel/Conference-District-wide	\$62,100	\$567,195		\$62,100	\$62,100	\$62,100	\$62,100
Use additional tax stabilization, \$686,450							
11 Grant Writer	\$30,000			\$30,000	\$30,000	\$30,000	\$30,000
12 Facility back to \$.75/sq ft	\$123,000	\$720,195		\$123,000	\$123,000	\$123,000	\$123,000
				\$720,195	\$720,195		
13 Finance Committee Reduction 5/22	\$703,487				\$703,487	\$703,487	\$703,487
					\$1,423,682		
14 BCEMS Co Curricular	\$65,850					\$65,850	\$65,850
15 BTMES Co Curricular	\$66,100					\$66,100	\$66,100
16 BTMES SRO	\$50,000					\$50,000	\$50,000
17 BCEMS SRO	\$85,000					\$85,000	\$85,000
18 Change BT Principal Model 1/2	\$25,000						
19 BCEMS Outplacement, general ed	\$150,000						
20 BTMES HHB Coordinator/Student Support	\$75,000					\$75,000	\$75,000
21 SHS Supplies/Field Trips	\$16,500						
BCEMS K-8 BC Cares Program (100,000							
22 already reduced- Project Serv Grant	\$350,000					\$250,000	\$250,000

23	1 FTE Asst. Spec. Ed Director	\$125,000		\$2,015,632	
24	Administrators' Salaries Freeze to FY24	\$105,564			
25	Bus Riders	\$150,000	\$150,000		\$150,000
26	2 FTE Pre-K Paraeducators	\$70,000	\$70,000		\$70,000
27	2 FTE Pre-K Teachers	\$200,000			
28	2 Clerical Positions For Central Office	\$120,000	\$120,000		\$120,000
29	1 FTE Curriculum Coordinator	\$100,000	\$100,000		\$100,000
30	3 Tech Integrationists-1 vacancy	\$300,000	\$300,000		\$300,000
31	SHS Athletics	\$560,390	\$560,390		\$560,390
32	SHS Athletics Transportation	\$90,000	\$90,000		\$90,000
33	Transportation/STA Contract	\$1,297,266	\$1,297,266		\$1,297,266
	<b>BCEMS Formerly ESSER</b>				\$4,703,288
34	1 FTE School Social Worker	\$100,000			
35	1 FTE Mental Health Professional	\$100,000			
36	1 FTE Restorative Classroom Teacher	\$100,000			
	<b>BTMES Formerly ESSER</b>				
37	1 FTE School Social Worker	\$100,000			
38	1 FTE Math Interventionist	\$100,000			
39	1 FTE Literacy Interventionist	\$100,000			
	<b>SHS Formerly ESSER</b>				
40	1 FTE Distance Learning Coordinator	\$100,000			

Proposed FY25 Revenue Budget - REVOTE #3, 5/24/24							
		FY22 ACTUALS	FY23 REVENUE	FY23 ACTUALS	FY24 REVENUE	FY25 REVENUE	
1	TUITION - SENDING LEAs	\$253,291	\$200,000	\$223,094	\$225,000	\$300,000	
2	EXCESS COST-SENDING LEAs	\$0	\$0		\$0	\$60,000	
3	PRESCHOOL TUITION	\$14,144	\$12,000	\$18,576	\$12,000	\$15,000	
4	INTEREST	\$105,566	\$125,000	\$76,391	\$100,000	\$80,000	
5	FACILITY RENTAL	\$5,260	\$10,000	\$7,820	\$10,000	\$5,000	
6	COBRA INS.	\$8,569	\$10,000	\$486	\$10,000	\$8,000	
7	HIGH SCHOOL COMPLETION	\$279	\$2,000	\$9,785	\$2,000	\$2,000	
8	DRIVERS EDUCATION	\$25,502	\$10,000	\$16,354	\$10,000	\$10,000	
9	EDUCATION SPENDING	\$36,656,975	\$37,491,934	\$37,491,934	\$39,645,397	\$41,518,913	4.73%
10	TRANSPORTATION	\$614,660	\$567,510	\$517,120	\$567,510	\$520,000	
11	CENSUS BLOCK ACT 173	\$0	\$6,060,767	\$6,132,513	\$5,945,602	\$5,517,486	
12	SPEC. ED. BLOCK GRANT	\$889,926	\$0	\$0	\$0	0	
13	SPEC. ED. REIMBURSEMENT	\$4,871,695	\$0	\$0	\$0	0	
14	SPEC. ED. STATE PLACED	\$449,384	\$500,000	\$490,915	\$500,000	\$600,000	
15	SPEC. ED EXTRAORDINARY	\$1,215,004	\$1,000,000	\$2,117,646	\$1,000,000	\$3,200,000	
16	EARLY ED SPEC. ED.	\$203,789	\$200,635	\$218,188	\$231,927	\$230,000	
17	OTHER/MISC/ELL	\$201,725	\$200,000	\$604,855	\$253,198	\$100,000	
18	FUND BALANCE APPLIED	\$0	\$700,000		\$700,000	\$1,386,450	
19	CVCC ASSESSMENT	\$203,558	\$0	\$337,176	\$0		
20	CVCC CONTRACT SRVS		\$164,473	\$92,042	\$403,000	\$403,000	
21	GENERAL FUND REVENUE	\$45,719,327	\$47,254,319	\$48,354,895	\$49,615,634	\$53,955,849	8.75%
22	FED & STATE GRANTS	\$7,430,208	\$6,000,000	\$8,183,319	\$6,000,000	\$3,500,000	
	TOTAL BUUSD REVENUE	\$53,149,535	\$53,254,319	\$56,538,214	\$55,615,634	\$57,455,849	3.31%