

Wharton Independent School District

Date: May 23, 2024

PROJECT TEAM:

Owner: Wharton ISD

Superintendent of Schools: Dr. Michael O'Guin

Wharton ISD Bond /Construction

Project Manager: Mike Lanier

Architect: Huckabee

Principal Architect in Charge: Timothy Barnes

Contractor: Polasek Construction

Job Order Contractor: Point Alliance Solutions

I want to make sure everyone understands the impact the construction cost challenges are having on projects across the state at this time. Projects are faced with either providing additional funds, cutting scope, or delaying the start of the project until the market returns to somewhat normal. It is a challenging time in the industry and we are working hard to ensure that the taxpayers of Wharton ISD are receiving what they expect.

1.) PROJECT STATUS OVERVIEW – Wharton Junior High School Addition and Renovations:

- The Board approved the GMP to complete the entire campus project at an “all in” project cost of \$31,363,207.
- Estimated completion date is October of 2024 subject to the availability of construction materials.

SCHEDULE AND PROGRESS:

A. WORK COMPLETED 5/7/24 thru 5/23/24

1. Painting of exposed structure and MEP at Section #8 – 98% complete
2. Locker installation at Section #8 – 55% complete
3. Drywall and tile backer at Section #7 – 99% complete
4. Drywall finishing at Section #7 – 65% complete
5. Masonry veneer at Section #2 - #5 99% complete
6. Metal framings and rough-in for Denlar hoods at Section #7 ongoing

7. Cast stone installation at front entry complete
8. CMU backup at Section #1 canopy columns ongoing
9. Metal partition framing at section #1 – 95% complete
10. Domestic water rough-in at section #1 – 60% complete
11. Drywall top-out at Section #1 ongoing
12. Drywall tape/float/texture at 1st floor 90% complete
13. Interior paint of drywall and exposed structure at 1st and 2nd floor ongoing
14. Ceramic tile prep and installation at 2nd floor 98% complete
15. Ceramic tile prep and installation at 1st floor 85% complete
16. Epoxy floor prep at 2nd floor restrooms ongoing
17. Casework at Science Labs and Prep 85% complete
18. Above ceiling electrical and special systems rough at 2nd floor 98% complete
19. Above ceiling electrical and special systems rough at 1st floor 75% complete
20. Ceiling grid installation at 2nd floor 98% complete
21. Light installation at 2nd grid ceilings 85% complete
22. Storefront windows glazing 99% complete
23. Exterior storefront doors and hardware installation 90% complete
24. Insulation of cold water HVAC equipment complete
25. Preliminary start-up of HVAC piping equipment complete
26. Building Management controls 90% complete
27. Structured cabling rough-in / wiring 80% complete
28. Fire alarm system rough-in / wiring 80% complete
29. BMCS rough-in / wiring / sensors 85% complete
30. Elevator equipment delivery complete
31. Exterior metal wall panel installation 45% complete
32. Single ply roof at section #2 - #6 complete excluding trims
33. Concrete infill / leveling at Section #1 60% complete
34. Concrete prep and pour of paving at East parking area complete
35. Concrete prep and pour of sidewalks at Section #8 – 90% complete
36. Concrete prep and pour of sidewalks and paving at west parking 25% complete
37. Excavation of footings at Cafeteria canopy 80% complete

B. PROJECTED WORK 5/23/24 thru 6/11/24

1. Continue installation of metal wall panels
2. Complete masonry veneer at Section #5
3. Continue CMU Backup at section #1 canopy columns
4. Complete interior metal framing at partitions in Section #1
5. Complete domestic water rough-in at Section #1
6. Complete drywall tape/float/texture at Section #7
7. Complete drywall tape/float/texture at Sections #3 and #4
8. Continue drywall and exposed structure painting on 1st and 2nd floors
9. Continue epoxy floor prep at 2nd floor
10. Continue casework installation at 2nd floor and Section #8
11. Continue elevator equipment installation
12. Complete ceiling grid installation at 2nd floor
13. Begin ceiling grid installation at 1st floor
14. Complete storefront window frames and glazing
15. Complete exterior storefront doors and hardware
16. Continue ceramic tile installation at restrooms and corridors
17. Continue electrical rough-in above ceiling at 1st floor and Section #1
18. Continue special systems rough-in at 1st floor
19. Complete insulation of HVAC cold water piping
20. Finalize HVAC start-up / conditioned air
21. Continue concrete sidewalks and paving
22. Complete demolition and in-fill of concrete at interior of Section #1

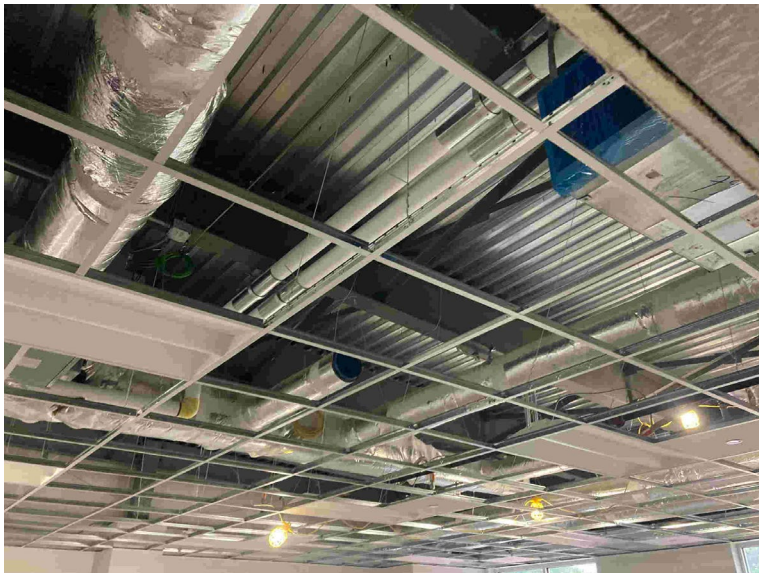
Pictures attached.

2.) ONGOING APPROVED ADDITIONAL PROJECTS:

1. HVAC replacement at Food Service
2. Installation of new fuel pumps at Transportation
3. Removal and installation of new spilled fuel barriers around above ground fuel tanks at Transportation



Ceiling grid at 2nd floor corridor



Light fixtures at 2nd floor classroom



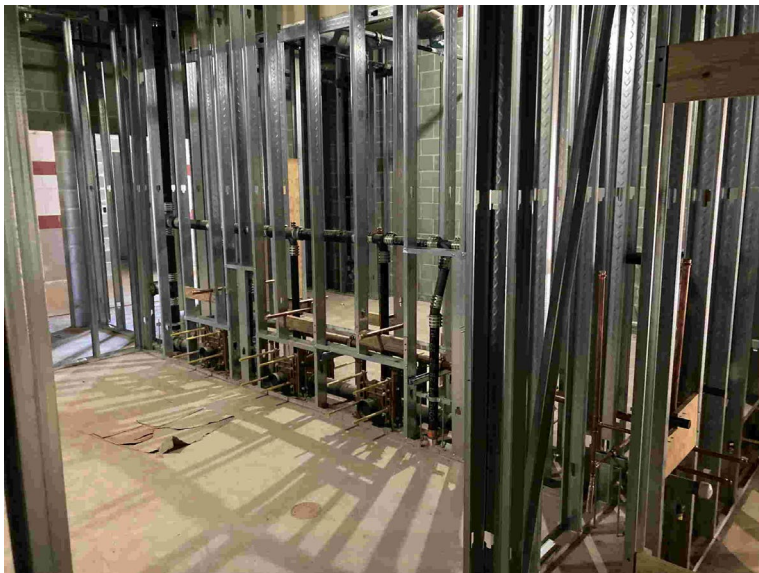
Cast stone arches and brick veneer – Front Entry



Concrete sidewalks at Section #2 and #7



Fascia panels at west entry



Domestic water rough-in at Section #1 restroom

