

ENROLLMENT CATEGORIES	October 15, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	2,007	2,102	2,153
Pupils On Roll - Special Full-Time	323	322	356
Pupils On Roll - Special Shared-Time	28	27	25
Subtotal - Pupils On Roll	2,358	2,451	2,534
Private School Placements	19	18	19
Pupils Sent to Other Districts-Reg Prog	1	0	0
Pupils Sent to Other Dists-Spec Ed Prog	14	25	21
Pupils Received	276	277	290

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	17,089,971	17,431,770	18,400,238
Total Tuition	10-1300	2,855,074	3,207,160	3,171,152
Rents And Royalties	10-1910	0	40,000	40,000
Unrestricted Miscellaneous Revenues	10-1XXX	252,035	159,900	150,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	100	100
Subtotal - Revenues From Local Sources		20,197,080	20,838,930	21,761,490
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	233,256	255,495	255,495
Extraordinary Aid	10-3131	136,319	100,000	100,000
Categorical Special Education Aid	10-3132	1,082,940	1,121,086	1,121,086
Equalization Aid	10-3176	6,178,008	6,107,281	6,107,281
Categorical Security Aid	10-3177	147,689	158,030	158,030
Other State Aids	10-3XXX	961,429	1,054,727	1,100,487
Subtotal - Revenues From State Sources		8,739,641	8,796,619	8,842,379
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	5,100	22,304	20,562
Education Jobs Fund	18-4522	683	0	0
Subtotal - Revenues From Federal Sources		5,783	22,304	20,562
Budgeted Fund Balance - Operating Budget	10-303	0	2,511,091	1,982,133
Transfers From Other Funds	10-5200	151,392	0	0
Other Financing Sources	10-5xxx	11,225	0	0
Adjustment For Prior Year Encumbrances		0	377,428	0
Actual Revenues (Over)/Under Expenditures		-1,164,248	0	0
Total Operating Budget		27,940,873	32,546,372	32,606,564

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	11,585	17,292	0
Total Revenues From Local Sources	20-1XXX	11,585	17,292	0
Revenues from Federal Sources:				
Title I	20-4411-4416	53,085	73,273	49,707
Title II	20-4451-4455	22,687	21,984	18,686
I.D.E.A. Part B (Handicapped)	20-4420-4429	344,557	352,451	300,000
Other	20-4XXX	7,989	0	0
Total Revenues From Federal Sources		428,318	447,708	368,393
Total Grants And Entitlements		439,903	465,000	368,393
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,108,239	3,039,318	3,024,851
Other Miscellaneous	40-1xxx	16,786	0	0
Miscellaneous	40-1XXX	16,786	0	0
Total Revenues From Local Sources		3,125,025	3,039,318	3,024,851
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	635,902	552,845	603,050
Budgeted Fund Balance	40-303	0	0	47,162
Total Local Repayment Of Debt		3,760,927	3,592,163	3,675,063
Actual Revenues (Over)/Under Expenditures		-47,162	0	0
Total Repayment Of Debt		3,713,765	3,592,163	3,675,063
Total Revenues/Sources		32,094,541	36,603,535	36,650,020
Total Revenues/Sources Net of Transfers		32,094,541	36,603,535	36,650,020

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,277,245	9,254,004	9,683,809
Special Education - Instruction	11-2XX-100-XXX	2,076,357	2,480,570	2,440,377
Basic Skills/Remedial - Instruction	11-230-100-XXX	401	8,755	5,902
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	160,226	173,980	186,786
School-Sponsored Athletics - Instruction	11-402-100-XXX	750,831	783,148	751,752
Before/After School Programs	11-421-XXX-XXX	19,490	24,112	19,009
Instructional Alternative Ed Program	11-423-XXX-XXX	117,074	145,576	149,150
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	8,980	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,752,871	1,815,964	2,174,502
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	75,372	72,734	78,425
Undist. Expenditures - Health Services	11-000-213-XXX	233,328	265,754	268,933
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	124,711	109,050	114,494
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	198,181	219,344	220,508
Undist. Expenditures - Guidance	11-000-218-XXX	706,658	797,436	790,107
Undist. Expenditures - Child Study Teams	11-000-219-XXX	444,313	521,124	530,311
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	107,891	512,638	347,893
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	189,410	227,891	240,986
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	82,227	109,002	281,730
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	532,048	541,484	507,677
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,265,636	1,487,543	1,504,782
Undist. Expend. - Central Services	11-000-251-XXX	369,867	378,997	348,616
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	380,745	414,114	361,651
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,400,574	2,804,275	2,835,718
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,058,100	2,281,681	2,253,943
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,639,274	5,349,370	5,849,928
Total Undistributed Expenditures		15,561,206	17,908,401	18,710,204

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total General Current Expense		26,962,830	30,787,526	31,946,989
Capital Expenditures:				
Equipment	12-XXX-XXX-730	609,658	353,276	100,738
Facilities Acquisition And Const. Serv.	12-000-400-XXX	368,385	1,105,470	558,737
Increase In Capital Reserve	10-604	0	300,000	0
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		978,043	1,758,846	659,575
General Fund Grand Total		27,940,873	32,546,372	32,606,564
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	11,585	17,292	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	53,085	73,273	49,707
Title II	20-XXX-XXX-XXX	22,687	21,984	18,686
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	344,557	352,451	300,000
Other	20-XXX-XXX-XXX	7,989	0	0
Total Federal Projects	20-XXX-XXX-XXX	428,318	447,708	368,393
Total Special Revenue Funds		439,903	465,000	368,393
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,713,765	3,592,163	3,675,063
Total Debt Service Funds		3,713,765	3,592,163	3,675,063
Total Expenditures/Appropriations		32,094,541	36,603,535	36,650,020
Total Expenditures Net of Transfers		32,094,541	36,603,535	36,650,020

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	943,776	1,434,895	634,895	547,746
--Repayment of Debt	0	47,162	47,162	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1	1	300,101	300,201
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	2,885,881	3,606,075	1,894,984	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$9,923	\$9,828	\$10,737	\$10,856	\$10,803
Total Classroom Instruction	\$5,716	\$5,695	\$6,094	\$6,105	\$6,146
Classroom-Salaries and Benefits	\$5,484	\$5,419	\$5,781	\$5,798	\$5,805
Classroom-General Supplies and Textbooks	\$140	\$215	\$249	\$242	\$253
Classroom-Purchased Services	\$92	\$61	\$64	\$66	\$87
Total Support Services	\$1,108	\$1,168	\$1,417	\$1,461	\$1,450
Support Services-Salaries and Benefits	\$954	\$1,004	\$1,259	\$1,301	\$1,300
Total Administrative Costs	\$1,326	\$1,303	\$1,324	\$1,392	\$1,337
Administration Salaries and Benefits	\$1,121	\$1,021	\$1,094	\$1,124	\$1,109
Total Operations and Maintenance of Plant	\$1,394	\$1,255	\$1,511	\$1,500	\$1,496
Operations and Maintenance-Salaries and Benefits	\$768	\$672	\$916	\$906	\$921
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$376	\$401	\$390	\$395	\$373
Total Equipment Costs	\$45	\$260	\$154	\$145	\$40
Legal Costs	\$28	\$43	\$21	\$19	\$19
Employee Benefits as a percentage of salaries*	31.66%	29.58%	29.71%	29.00%	31.03%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Custodial and Maintenance Services	Kingsway provides maintenance services for the South Harrison School District.	0.00
Food Services	Kingsway manages the food service operation for the South Harrison School District.	0.00
Recycling	Kingsway partners with Woolwich Township for trash collection and recycling services.	0.00
Superintendent and Assistant Sup.	Superintendent also serves as Superintendent for the South Harrison School District.	0.00
Transportation Services, including Fuel	Kingsway provides transportation services to the Swedesboro-Woolwich School District, East Greenwich School District, and Logan Township School District. We also provide diesel/gas to those Districts in addition to Swedesboro Borough.	0.00
Purchasing	Kingsway participates in the Alliance for Competitive Energy Services for its electricity and natural gas supplies.	0.00
Curriculum Services	Kingsway provides Curriculum services for the South Harrison School District.	0.00
Technology Services	Kingsway provides technology services for the South Harrison School District, East Greenwich Township, and Woolwich Township	0.00



EAST GREENWICH	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	6,441,954
(B) Estimated Net Taxable Valuation (as of 03/04/14)	1,038,264,342
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.6205
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,532,343
(E) Estimated Net Taxable Valuation (as of 03/04/14)	1,038,264,342
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.7255
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B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	6,441,954
(H) Estimated Equalized Valuation (as of 10/01/13)	1,070,287,774
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6019
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,532,343
(K) Estimated Equalized Valuation (as of 10/01/13)	1,070,287,774
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.7038
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SOUTH HARRISON	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,679,605
(B) Estimated Net Taxable Valuation (as of 03/04/14)	368,089,558
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.7280
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,133,066
(E) Estimated Net Taxable Valuation (as of 03/04/14)	368,089,558

(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.8512
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B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,679,605
(H) Estimated Equalized Valuation (as of 10/01/13)	367,611,961
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7289
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,133,066
(K) Estimated Equalized Valuation (as of 10/01/13)	367,611,961
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.8523
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SWEDESBORO	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,388,905
(B) Estimated Net Taxable Valuation (as of 03/04/14)	186,448,059
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.7449
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,624,394
(E) Estimated Net Taxable Valuation (as of 03/04/14)	186,448,059
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.8712
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B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,388,905
(H) Estimated Equalized Valuation (as of 10/01/13)	180,593,258
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7691
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,624,394
(K) Estimated Equalized Valuation (as of 10/01/13)	180,593,258

(L) Estimated 14-15 Equalized Total School Tax Rate= $(J)/(K) \times 100$	0.8995
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WOOLWICH	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,405,539
(B) Estimated Net Taxable Valuation (as of 03/04/14)	1,084,166,962
(C) Estimated 14-15 General Fund School Tax Rate= $(A)/(B) \times 100$	0.6831
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	8,658,285
(E) Estimated Net Taxable Valuation (as of 03/04/14)	1,084,166,962
(F) Estimated 14-15 Total School Tax Rate= $(D)/(E) \times 100$	0.7986
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B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,405,539
(H) Estimated Equalized Valuation (as of 10/01/13)	1,100,003,576
(I) Estimated 14-15 Equalized General Fund School Tax Rate= $(G)/(H) \times 100$	0.6732
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	8,658,285
(K) Estimated Equalized Valuation (as of 10/01/13)	1,100,003,576
(L) Estimated 14-15 Equalized Total School Tax Rate= $(J)/(K) \times 100$	0.7871
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NAME=Dr. James Lavender

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/12
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	6700
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	6800
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	34327
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment for unused days at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per-diem payment for unused days at retirement. Capped at a maximum of 30 days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for unused personal days at retirement
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	

NAME=Dr. James Lavender

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	Not Applicable
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jason Schimpf

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$129,530
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12

NAME=Jason Schimpf

CATEGORY	MEASURE
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	4190
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	24964
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment for unused days at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at seperation of emploment
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not applicable
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lawrence Lore

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$82,540
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	2100
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	5000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	13849
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation of employment
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lawrence Lore

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not applicable
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Calandro

CATEGORY	MEASURE
Job Title	Other
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12



NAME=Patricia Calandro

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	9793
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	23462
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at seperation of employment
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not applicable
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Costanzo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$77,128
Full-Time Equivalent (FTE)	1.0

NAME=Richard Costanzo

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	2100
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	13433
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation of employment
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not applicable

NAME=Richard Costanzo

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert locona

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Chief Technology Officer
Base Annual Salary Amount	\$93,586
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	3600
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=Robert locona

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	14699
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation of employment
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not applicable
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	