

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	2,102.0	2,159.0	2,202.0
Pupils On Roll Regular Shared-Time		3.0	0.0
Pupils On Roll Special Ed Full-Time	322.0	359.0	417.0
Pupils On Roll Special Ed Shared-Time	27.0	23.0	0.0
Pupils On Roll SUBTOTAL	2,451.0	2,544.0	2,619.0
Pupils in Private School Placements	18.0	16.0	16.0
Pupils Sent to Other Districts Regular	0.0	5.0	3.0
Pupils Sent to Other Districts Special Ed	25.0	30.0	17.0
Pupils Received	276.5	280.5	275.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	17,431,770	18,400,238	19,605,356
Total Tuition	10-1300	3,360,599	3,171,152	2,859,000
Rents And Royalties	10-1910	0	40,000	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	150,000	155,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	100	100
Other Restricted Miscellaneous Revenues	10-1XXX	340,923	0	0
Subtotal - Revenues From Local Sources		21,133,292	21,761,490	22,669,456
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	255,495	255,495	255,495
Extraordinary Aid	10-3131	105,338	100,000	100,000
Categorical Special Education Aid	10-3132	1,121,086	1,121,086	1,121,086
Equalization Aid	10-3176	6,107,281	6,107,281	6,107,281
Categorical Security Aid	10-3177	158,030	158,030	158,030
Other State Aids	10-3XXX	1,099,556	1,100,487	1,100,487
Subtotal - Revenues From State Sources		8,846,786	8,842,379	8,842,379
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	14,079	20,562	38,062
Subtotal - Revenues From Federal Sources		14,079	20,562	38,062
Budgeted Fund Balance - Operating Budget	10-303	0	1,982,133	1,524,742
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	486,500
Transfers From Other Funds	10-5200	147,438	0	0
Adjustment For Prior Year Encumbrances		0	146,122	0
Actual Revenues (Over)/Under Expenditures		653,171	0	0
Total Operating Budget		30,794,766	32,752,686	33,561,139

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	16,708	32,768	0
Total Revenues From Local Sources	20-1XXX	16,708	32,768	0
Revenues from Federal Sources:				
Title I	20-4411-4416	62,640	111,031	85,339
Title II	20-4451-4455	21,984	22,406	19,045
I.D.E.A. Part B (Handicapped)	20-4420-4429	352,451	416,112	400,000
Total Revenues From Federal Sources		437,075	549,549	504,384
Total Grants And Entitlements		453,783	582,317	504,384
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,039,318	3,024,851	3,031,483
Total Revenues From Local Sources		3,039,318	3,024,851	3,031,483
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	552,845	603,050	582,433
Withdrawal From Debt Service Reserve	40-313	0	47,162	0
Total Local Repayment Of Debt		3,592,163	3,675,063	3,613,916
Total Repayment Of Debt		3,592,163	3,675,063	3,613,916
Total Revenues/Sources		34,840,712	37,010,066	37,679,439
Total Revenues/Sources Net of Transfers		34,840,712	37,010,066	37,679,439

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,764,411	9,508,408	9,747,616
Special Education - Instruction	11-2XX-100-XXX	2,383,258	2,386,423	2,468,884
Basic Skills/Remedial - Instruction	11-230-100-XXX	5,992	5,902	1,743
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	145,213	186,786	168,506
School-Sponsored Athletics - Instruction	11-402-100-XXX	775,195	758,515	776,854
Before/After School Programs	11-421-XXX-XXX	20,212	19,009	5,700
Instructional Alternative Ed Program	11-423-XXX-XXX	137,840	149,150	132,700
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,693,253	2,061,995	1,753,784
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	72,210	78,425	82,040
Undist. Expenditures - Health Services	11-000-213-XXX	256,642	271,957	280,938
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	103,320	127,994	133,650
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	213,408	275,508	308,050
Undist. Expenditures - Guidance	11-000-218-XXX	766,854	791,507	754,606
Undist. Expenditures - Child Study Teams	11-000-219-XXX	514,202	536,311	523,403
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	395,540	505,493	530,610
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	225,699	245,141	247,417
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	82,917	114,491	92,887
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	459,094	570,852	513,041
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,457,917	1,617,775	1,583,027
Undist. Expend. - Central Services	11-000-251-XXX	339,410	401,913	430,260
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	388,259	379,001	453,270
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,893,133	2,903,274	2,985,431
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,269,025	2,521,090	2,922,601
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,000,395	5,671,697	5,649,988
Total Undistributed Expenditures		17,131,278	19,074,424	19,245,003
Total General Current Expense		29,363,399	32,088,617	32,547,006

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	340,149	97,262	110,796
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,091,218	566,707	903,237
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		1,431,367	664,069	1,014,133
General Fund Grand Total		30,794,766	32,752,686	33,561,139
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	16,708	32,768	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	62,640	111,031	85,339
Title II	20-XXX-XXX-XXX	21,984	22,406	19,045
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	352,451	416,112	400,000
Total Federal Projects	20-XXX-XXX-XXX	437,075	549,549	504,384
Total Special Revenue Funds		453,783	582,317	504,384
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,592,163	3,675,063	3,613,916
Total Debt Service Funds		3,592,163	3,675,063	3,613,916
Total Expenditures/Appropriations		34,840,712	37,010,066	37,679,439
Total Expenditures Net of Transfers		34,840,712	37,010,066	37,679,439

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,434,895	749,007	661,858	612,131
--Repayment of Debt	47,162	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1	500,100	500,200	13,800
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	3,606,075	3,369,999	1,475,015	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	47,162	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$9,828	\$10,277	\$10,803	\$10,763	\$10,537
Total Classroom Instruction	\$5,695	\$5,727	\$6,146	\$5,977	\$5,854
Classroom-Salaries and Benefits	\$5,419	\$5,438	\$5,805	\$5,640	\$5,545
Classroom-General Supplies and Textbooks	\$215	\$224	\$253	\$254	\$244
Classroom-Purchased Services	\$61	\$65	\$87	\$84	\$64
Total Support Services	\$1,168	\$1,346	\$1,450	\$1,474	\$1,417
Support Services-Salaries and Benefits	\$1,004	\$1,226	\$1,300	\$1,320	\$1,267
Total Administrative Costs	\$1,303	\$1,306	\$1,337	\$1,426	\$1,400
Administration Salaries and Benefits	\$1,021	\$1,084	\$1,109	\$1,155	\$1,144
Total Operations and Maintenance of Plant	\$1,255	\$1,519	\$1,496	\$1,511	\$1,503
Operations and Maintenance-Salaries and Benefits	\$672	\$888	\$921	\$915	\$934
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$401	\$377	\$373	\$374	\$362
Total Equipment Costs	\$260	\$139	\$40	\$38	\$42
Legal Costs	\$43	\$19	\$19	\$20	\$23
Employee Benefits as a percentage of salaries*	29.58%	28.29%	31.03%	30.16%	29.13%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Interest on Investments	5,000	Bank interest
1	500	State Aid	921,670	Supplemental Enrollment Growth Aid
2	300	Athletic Admission Fees	20,000	Gate receipts
2	500	State Aid	133,057	Under Adequacy Aid
3	300	Student Athletic Participation Fees	80,000	Student participation fees
3	500	State Aid	22,880	PARCC Readiness Aid
4	300	Erate, refunds, other misc	50,000	Erate reimbursement, insurance refunds
4	500	State Aid	22,880	Per Pupil Growth Aid

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Kingsway oversees the child study team and special education services for the South Harrison School District	0
Custodial and Maintenance Services	Kingsway oversees building maintenance for South Harrison School District	0
Food Services	Kingsway manages the food service operation for the South Harrison School District	0
Recycling	Kingsway partners with the Township of Woolwich for trash/recycle collection	0
Superintendent and Assistant Sup.	Superintendent serves as Chief School Administrator for South Harrison School District	0
Transportation Services, including Fuel	Kingsway maintains school bus fleet for Clearview Regional School District	0
Transportation Services, including Fuel	Kingsway provides student transportation services to the East Greenwich, Swedesboro-Woolwich and Logan School Districts	0
Purchasing	Kingsway participates in the Alliance for Competitive Energy Services, and utilizes Educational Data Services for the purchase of school supplies	0
Curriculum Services	Kingsway guides curriculum and instruction development for South Harrison School District	0
Technology Services	Kingsway provides technology services to South Harrison School District, and Townships of Woolwich, and East Greenwich	0
Technology Services	Kingsway manages the website for the Camden County ESC	0

EAST GREENWICH	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	6,809,885
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,038,264,342
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.6559
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,895,017
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,038,264,342
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.7604

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	6,809,885
(H) Estimated Equalized Valuation (as of 10/01/14)	1,075,987,046
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6329
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,895,017
(K) Estimated Equalized Valuation (as of 10/01/14)	1,075,987,046
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.7337

SOUTH HARRISON	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,789,426
(B) Estimated Net Taxable Valuation (as of 10/01/14)	368,089,558
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.7578
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,234,213
(E) Estimated Net Taxable Valuation (as of 10/01/14)	368,089,558

(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.8786

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,789,426
(H) Estimated Equalized Valuation (as of 10/01/14)	384,484,810
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7255
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,234,213
(K) Estimated Equalized Valuation (as of 10/01/14)	384,484,810
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.8412

SWEDESBORO	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,369,033
(B) Estimated Net Taxable Valuation (as of 10/01/14)	186,448,059
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.7343
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,587,262
(E) Estimated Net Taxable Valuation (as of 10/01/14)	186,448,059
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.8513

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,369,033
(H) Estimated Equalized Valuation (as of 10/01/14)	174,717,707
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7836
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,587,262
(K) Estimated Equalized Valuation (as of 10/01/14)	174,717,707

(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.9085

WOOLWICH	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	8,034,453
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,084,166,962
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.7411
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	9,314,472
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,084,166,962
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.8591

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	8,034,453
(H) Estimated Equalized Valuation (as of 10/01/14)	1,147,155,977
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7004
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	9,314,472
(K) Estimated Equalized Valuation (as of 10/01/14)	1,147,155,977
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.8120

NAME=Dr. James Lavender

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Chief School Administrato
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/12
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$8,316
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,697
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,106
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days @ \$644.23/day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. James Lavender

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
Additional Comment 1	N/A
Additional Comment 2	N/A
Additional Comment 3	N/A

NAME=Jason Schimpf

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$132,769
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12

NAME=Jason Schimpf

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,590
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$621
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,213
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ \$510.65/day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
Additional Comment 1	N/A
Additional Comment 2	N/A
Additional Comment 3	N/A

NAME=Lawrence Lore

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$84,678
Full-Time Equivalent (FTE)	1.0

NAME=Lawrence Lore

CATEGORY	MEASURE
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Supv of Buildings and Gro
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,650
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,677
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,514
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ \$325.68
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A

NAME=Lawrence Lore

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
Additional Comment 1	N/A
Additional Comment 2	N/A
Additional Comment 3	N/A

NAME=Patricia Calandro

CATEGORY	MEASURE
Job Title	Other
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$113,575
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Chief Technology Officer
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Patricia Calandro

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$469
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,737
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ \$436.83/day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
Additional Comment 1	N/A
Additional Comment 2	N/A
Additional Comment 3	N/A

NAME=Robert locona

CATEGORY	MEASURE
Job Title	Other
Job Title II	Chief Technology Officer
Base Annual Salary Amount	\$96,628
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	4880
Job Title Other District	Chief Technology Officer

NAME=Robert locona

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$334
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,433
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ \$371.65
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
Additional Comment 1	N/A

NAME=Robert locona

CATEGORY	MEASURE
Additional Comment 2	N/A
Additional Comment 3	N/A