

**BARRE UNIFIED UNION SCHOOL DISTRICT
BOARD MEETING**

May 29, 2024 at 6:00 p.m.

In-Person: Spaulding High School Library, 155 Ayers Street, Barre

Virtual Option: Click this link to join the meeting remotely:

Meeting ID: meet.google.com/vxi-arvi-mgb

Phone Numbers: (US)+1 929-777-4801 PIN: 769 689 006#

PLEASE NOTE: If you attend the meeting virtually and the video link fails, we will still proceed with the meeting at the assigned in-person location. You must state your name for the record to satisfy the Open Meeting Law.

Public comment is welcomed and limited to 2 minutes per agenda item. The board will hear public comments and questions, but won't respond directly during public comments. This can feel impersonal, but is in place to allow the board to stay on task and address the work of the board for that meeting.

AGENDA

1. Call to Order
2. Pledge and Mindfulness Moment
3. Additions or Deletions with Motion to Approve the Agenda
4. Comments for Items Not on the Agenda
 - 4.1. Public Comment
 - 4.2. Student Voice
5. Consent Agenda
 - 5.1. Regular Meeting Minutes - May 8, 2024, May 22, 2024
 - 5.2. Special Meeting Minutes - May 13, 2024, May 20, 2024
 - 5.3. Warrant Approval: [May 2, 2024](#), [May 9, 2024](#), [May 16, 2024](#), [May 23, 2024](#)
 - 5.4. New Hires
 - 5.5. Continuous Improvement Plan (CIP) Approval
 - 5.6. Food Service Management Company Contract Approval
 - 5.7. BUUSD Copier Proposal Approval
 - 5.8. SHS Underground Heating Lines Recommendation Approval
6. Current Business
7. Old Business
 - 7.1. FY25 Budget Discussion/Set Date & Approval
 - 7.2. Approve FY25 Warning
8. Round Table
9. Future Agenda Items
10. Next Meeting Dates: June 12, 2024, Spaulding High School Library/via Google Meet
June 26, 2024, Spaulding High School Library/via Google Meet
11. Executive Session
 - 11.1. Personnel 1 VSA 313 (a)(4)
 - 11.2. Evaluation of a Public Officer 1 VSA 313 (a)(3)
12. Adjournment

PARKING LOT OF ITEMS

- A. Briefing Memo Policy [Action Memo - Mr. Boutin]
- B. Open Meeting Law Training/Violation [Action Memo - Mr. Boutin]
- C. Board Retreat Planning [Action Memo - Mr. Boutin]
- D. School Board Committees [Action Memo - Mrs. Spaulding]
- E. Enrollment/Home Study (Quarterly: Nov., Jan., Apr. and June)
- F. CIA Plan Update (Quarterly: Nov., Jan., Apr. & June)
- G. Special Education Staff/Child Count Data Report (Quarterly Nov/Jan/April/June)
- H. Discipline Data (Quarterly Nov/Feb/April/June)
- I. Recruit Recording Secretary [added by Alice April 10 - Action Memo Needed]
- J. Legal Information Requested [added by Nancy April 10 - Action Memo Needed]
- K. Action Memo (added by Nancy March 2024)
- L. Reading/Math Interventionist presentation regarding Test Scores (added Feb. 2024)
- M. Discussion w/staff regarding student behaviors (added Feb. 2024)
- N. Community Building (added by Mrs. Spaulding Dec. 20)
- O. Procedures and Processes and How Behavior Issues are Reported (added by Mr. Boutin Oct. 25)
- P. Follow up on Middle School Athletic Program (Quarterly)(added by Mrs. Spaulding Oct. 25)
- Q. Procedures for F3 & F4 Policies (added by Mrs. Leclerc Oct. 11)
- R. Consolidation of Buildings (Articles 3 & 4) (November)
- S. 5-Year Capital Plan (Ongoing)
- T. SHS Athletic Fields (Ongoing)
- U. Board Member Participation in Exit Interviews (added by Mr. Boutin, June 2023)
- V. Behavior Committee (added by Mr. Boutin Nov. 29)

BOARD RETREAT ITEMS

- A. New Governance Standards (added by Mrs. Reynolds Sept 2023; New Standards go into Effect July 2025)

MEETING NORMS

- 1. Keep the best interest of the school and children in mind, while balancing the needs of the taxpayers
- 2. Make decisions based on clear information
- 3. Honor the board's decisions
- 4. Keep meetings short and on time
- 5. Stick to the agenda
- 6. Keep remarks short and to the point
- 7. Everyone gets a chance to talk before people take a second turn
- 8. Respect others and their ideas



ACTION ITEM BRIEFING MEMO
BUUSD BOARD AGENDA ITEM
BOARD AGENDA: May 29, 2024

Agenda Section/Item No (please add item # below)

Consent - Item No: 5 Discussion - _____ Action - Item No: 5.1 through 5.4

AGENDA ITEM DESCRIPTION:

Item 5

- 5.1** Approve regular meeting minutes for May 8 and May 22, 2024.
- 5.2** Approve special meeting minutes for May 13 and May 20, 2024
- 5.3** Warrant approvals: May 2, May 9, May 16, and May 23, 2024
- 5.4** Approve New Hire Teachers - (Z. Charboneau, K. Harris, H. Keenan, E. Lyford)

SUBMITTING STAFF PERSON or BOARD MEMBER:

Superintendent, Business Office

BACKGROUND/SUPPLEMENTAL INFORMATION:

LINK(S): Links to each Warrant are in the Agenda

ATTACHMENTS: Documents in the packet(s) for Minutes and New Hires

RECOMMENDED ACTION/MOTION: Motion to approve 5.1-5.4 of the Consent Agenda.

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BARRE UNIFIED UNION SCHOOL DISTRICT REGULAR BOARD MEETING

Spaulding High School Library and Via Video Conference – Google Meet
May 8, 2024 - 6:00 p.m.

MINUTES

BOARD MEMBERS PRESENT:

Michael Boutin (BC) – Chair
Sonya Spaulding (BC)- Clerk
Nancy Leclerc (At-Large)
Emily Reynolds (BT)
Garrett Grant (BC)
Alice Farrell (BT)
Catherine Whalen (BT)

BOARD MEMBERS ABSENT:

Terry Reil (BT)
Giuliano Cecchinelli II (BC) - Vice Chair (arrived during executive session)

ADMINISTRATORS PRESENT:

Chris Hennessey, Superintendent
Carol Marold, Director of Human Resources
Stacy Anderson, Director of Special Services
Mari Goodridge Miller, Assistant Principal
Rebekah Mortensen, Assistant Special Services Director

GUESTS PRESENT:

David Delcore (Times Argus)	Alex Alexander	Martha Blaisdell	James Carpenter	Erika Dolan
Cassandra Demarais	Nora Duane	Darby Hiebert	Sharon Jacobs	Sarah Hill
Ellen Kaye	Prudence Krasofski	Colleen Kresco	Sherry Lewton	Ben Matthews
Samantha Lawrence	Colleen LeFebvre	Denise Maurice	Raylene Meunier	Dan Morrison
Christine Parker	Brody Priddy	Jackie Wheeler	Merrin Rousseau	Rachel Van Vliet
Lindsey Wells	Jasmine Wible	Tracy Wrend	Bern Rose	

1. Call to Order

The Chair, Mr. Boutin, called the Wednesday, May 8, 2024, Regular meeting to order at 6:00 p.m., which was held at the Spaulding High School Library and via video conference.

2. Pledge and Mindfulness Moment

The Board recited the Pledge of Allegiance. The Board held a Mindfulness Moment.

3. Additions and/or Deletions with Motion to Approve the Agenda

(No Audio for the first part of this item)

Move 6.5 Teacher Appreciation Breakfast Approval to 8.6 for discussion

Motion by Mrs. Farrell, seconded by Mrs. Leclerc, to approve the agenda with amendments, motion passed unanimously.

4. FY25 Budget Informational Meeting

Open to any questions about the budget but none asked. BUUSD FY25 Budget Information page from the buusd.org website was shared. Budget links, Tax Links, and the vote is Tuesday, May 14th, 7:00 a.m. - 7:00 p.m. Barre Town voting at the Barre Town Middle and Elementary School Gym. Barre City voting at the Municipal Auditorium.

5. Comments for Items Not on the Agenda

5.1 Public Comment

Mrs. Rose shared information about the All State Music Festival which Spaulding High School is hosting. Kids are here today in rehearsals. Tomorrow night the doors open at 6:00 p.m. and the concert starts at 6:30 p.m. Scholarship recipients will be performing and it's a free concert. Friday the Jazz Assemble and Modern Assemble will be performing, doors open at 6:00 p.m. and the concert starts at 6:30 p.m, cost \$10. Saturday at 2:00 p.m another concert Orchestra and Band music and at 4:00 p.m. it's the Acapella and Choir people. These are great events that should be highlighted.

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Mrs. Demarais highlighted that the music and art departments are so important. Having a student with intensive needs, she can't access the band. She will have an option next year for Design Lab. It's not an adaptive classroom for her, so she's not going to have an alternative program. Without the funding people are asking for, what's the alternative going to be for her? When people are going out to vote, think about the other students in the school and what that means for them if we don't have these types of programs in the school

5.2 Student Voice

Mr. Priddy shared:

May 18th - 5K at Barre Town, it's a color run, food and other things to buy.

6. Consent Agenda

6.1 Approval of Special Meeting Minutes - April 4, 2024 and April 18, 2024

Mr. Boutin noted there are no executive session times for the April 4, 2024 special meeting. Mrs. Spaulding provided 3 of the 4 missing executive session times.

6.2 Approval of Regular Meeting Minutes - April 10, 2024

6.3 Approval of New Hires

Mr. Hennessey reviewed all candidates. Jennifer Macri - Elementary Music teacher candidate for Barre City School withdrew. Chris Cate new SHS Director of Guidance. Longtime Director of Guidance at Woodstock High School. Recently coming to us from White River Union High School. Kim Grimes SHS Librarian, a longtime Media Specialist moving here from Tucson Arizona. Andra Mills new PK-8 Instructional Coach for BT and BC. Longtime Elementary teacher and Interventionist from Tunbridge. Grace Ulrich relatively new teaching. This is her 2nd year, grade 2 at BT from Rochester Elementary. Savannah Eng joining SHS Math team, longtime Math teacher at North Country High School in Newport. Matthew Bruce from U32 to join the English department at SHS.

~~6.4 Administrator Resignation Approvals (moved under #7 Current Business as 7.2)~~

~~6.5 Teacher Appreciation Breakfast Approval (moved under #8 Old Business as 8.6)~~

On a motion by Mrs. Spaulding, seconded by Ms. Reynolds to approve the consent agenda, motion passed unanimously.

On a motion by Mrs. Spaulding, seconded by Mrs. Farrell to amend the original motion amending the April 4, 2024 special meeting minutes, motion passed unanimously.

7. Current Business

7.1 Warrant Approval: April 11 2024, April 18, 2024, April 24, 2024

Mrs. Leclerc asked these be put back under the consent agenda. A question was raised about the location of them but the Board approved previously these be under consent agenda. It was agreed to place Warrants back under consent agenda.

On a motion by Mrs. Spaulding, seconded by Mr. Grant to approve Warrants for April 11, April 18, and April 24, 2024, motion passed unanimously.

7.2 Administrator Resignation Approval

Mrs. Farrell submitted an Action memo to accept the resignation letters from administrators Chris Hennessey, Superintendent of schools dated March 6, 2024; Luke Aither, SHS Principal dated March 6, 2024; Stacy Anderson, Director of Special Services dated March 11, 2024; Jennifer Nye, BTMES Co-Principal dated March 21, 2024; Karen Fredericks, Director of Curriculum and Instruction dated March 27, 2024 and Emmanuel Ajanma dated March 29, 2024. The Board acknowledged these folks' service to the district and wished them the best in their future educational adventures.

Mrs. Leclerc questioned why resignation letters were not included in the packet. Mrs. Farrell shared those were provided in an email from the superintendent presumed everyone had read and seen them in their emails. Mrs. Leclerc added it's public information and would have been great if it was accessible to anybody. In addition, she commented that she wanted to thank each and every one of them for all of their hard work and dedication and support to our students. Wishing them the best of luck in their educational adventures. Mr. Boutin agreed that future letters should be included with the action memo.

Mrs. Van Vliet echoed a huge thank you to everyone leaving. These positions are really challenging and really important. She highlighted the Director of Special Services as it's a huge role and it really affects everyone. Responsibilities from Job description include: Federal & State regulations and laws are followed, maintaining records, managing staff resources, coordinating the special education budget, service plan and financial reports, coordination of IDEA B, McKinney Vento, and other related grants and medicaid. She's hopeful we find the right person but also worried as many districts are looking for this same position and with cutting Director raises, she worries really great candidates might look at other places.

Mrs. Farrell made a motion, seconded by Mrs. Leclerc accepting the letters of resignation and wishing them the best in their future endeavors, motion passed unanimously.

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7.3 Hiring for Administrator Positions Update

Mrs. Marold reported the hiring committee are in the middle of a lot of these and doing well. There are specific ones she's worried about. Director of Special Services has been posted three times and just interviewed two candidates and continues to post that position. Spaulding High School Principal - committee work is finished and the candidate is meeting with faculty and staff on Monday. Barre Town Principal - Finish interview tomorrow. SEA Administrator - Finished the process once and the offer was declined. Reopened the search and hoping to close that search this week. The Assistant Director of Special Services candidate has gone to the superintendent and will be provided to the Board soon. Director of Technology - Last interview was yesterday and a candidate will be sent to the superintendent for a second interview tomorrow. Director of Curriculum - Wrapped up the first round interviews on Monday and will be starting the second round of interviews tomorrow afternoon. Mrs. Marold is feeling confident and will be needing the Board's help. Board interviews are the next step and it's crunch time due to candidates needing to sign contracts with their districts. Hopefully the Board can get those people through the process quickly.

Mr. Boutin asked Mrs. Marold to send dates which would work for a special Board meeting and forward them to Mrs. Spaulding so she can put out a Doodle Poll.

8. Old Business

8.1 Superintendent Search Committee Update

Mrs. Leclerc provided the update. Two meetings have taken place. First on April 25th to discuss our charge, introductions, elect Chair which is Mrs. Leclerc and a Clerk which is Alice Farrell. Mr. Grant is also on the committee as well as some teachers. May 2nd met and reviewed the pool of candidates, selected interview questions for today's interviews with the selected candidates. Mrs. Leclerc turned it over to Mrs. Wrend, who added the committee plans to meet again next Wednesday to review background and reference check information. Plan to recommend finalist(s) to the Board for consideration during the week of May 20th. Candidates have been asked to keep the 22nd and 23rd open on their calendars for possible school visits, meetings with community stakeholder groups, and interviews with the Board. Would like to discuss more concrete plans for finalist visits. Updates after every meeting are posted to the website as well as meeting minutes if people are looking for more details. Received feedback if having a separate page is the best place to do that so Mrs. Wrend will work with the Central Office to move that material to the board page so it can be archived there once the process is complete. Parallel to the work with the committee she would like to continue her work with the Board to prepare their part of the Superintendent Search. Special meeting on Monday, mostly executive session, to prepare the Board for interviews, making a decision together on a candidate, and negotiating the contract. As well as support the Board in reviewing the community feedback from the survey we conducted as a foundation for that work

8.2 Second and Final Reading Employee Unlawful Harassment (B5)

8.3 Second and Final Reading Fiscal Management and General Financial Accountability (F20)

8.4 Second and Final Reading Capitalization of Assets (F23)

Motion by Ms. Reynolds, seconded by Mrs. Farrel, to approve Policies B5, F20, and F23 for second reading, motion passes unanimously.

Mr. Grant shared these are all recommended from the Policy Committee, not the Curriculum Committee. Correction for the Action Memo.

8.5 Board Retreat

Mr. Boutin shared that the Board Retreat Contract is in the packet. His opinion would be to wait until a new superintendent is in place before setting a date or time yet. Program is specifically designed for the Board. Great way to have a facilitated Board Retreat.

Mrs. Leclerc shared her view that a Board Retreat is for the orientation of new members to get acquainted with the existing Board members. Provides overview of their roles and responsibilities and procedures of board governance. Helps build relationships with the new Board members and make connections. Needs to be a retreat for the new members and something separate with the superintendent. Questioned when it was decided to have NESDEC do the board retreat and why VSBA isn't included? As a collective Board decided how we wanted our retreat to be. Mrs. Leclerc questioned Mr. Boutin using his money. Mr. Boutin stated his stipend is \$4000 so he can still allocate \$2000 to the teacher breakfast and the other \$2000 to this which he thinks is a good idea. Mrs. Leclerc feels it's inappropriate personally and unethical because it's influencing how the board retreat is going to go down. It's dictating to the board by that and dictating BUUSD how this donated money is supposed to be spent. Mr. Boutin responded that an action memo was created making a suggestion of how he would like to see it. We're here tonight to make a decision on it and if the board doesn't want to do it that's fine. That's a choice the board can make. As for the stipend he went through a very protracted process last year to get that allocated to a thing that would benefit the staff which was also Board approved. Any Board member could submit an action memo with a suggestion for the retreat.

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Mrs. Spaulding shared that historically retreats have been held in the summer. She's fine with it happening in the summer with a new superintendent especially in light of the fact that we have eight positions which are director positions we are going to have to interview and make offers for. NESDEC looks like a great program but would like to see if VSBA offers anything similar and the cost. She appreciates that Mr. Boutin offered to use his stipend but doesn't think he needs to as this would be built into our budget to be able to have board training.

Ms. Reynolds agrees with moving it out to summer to Sonia's point they have a lot to accomplish. We're going to have a lot of special meetings and extra time spent in meetings. Also agrees with Nancy's point about new board members. Maybe an onboarding program can be explored to build better relationships with our new board members.

Mrs. Leclerc posed a question to Mr. Hennessey regarding a policy or procedure in place for donated money. **Mrs. Spaulding called point of order for this not being on the agenda and this is about the board retreat.**

This motion is to approve the contract with NESDEC and authorize the Chair to sign.

Mrs. Whalen shared that it would be nice to have an orientation. Since beginning her time on the Board she missed a lot of email due to her name being wrong and mailings from VSBA due to her address being wrong. Having something in the beginning if new members are typically brought on in the spring there should be something in the spring and not wait until summer. Some of those issues might have been addressed earlier. Nice to have a time to chit chat and talk. Attended teachers breakfast this morning and it was nice to have a little conversation outside the realm of the board work. It would help and go a long way in keeping things running smoothly.

Mr. Hennessey agrees and believes in the past it was a sit down with the new board members, superintendent and board chair.

Mrs. Farrell pointed out - What do we need to do as a board to achieve our purpose? If we could talk about what it is annually, an annual calendar or something along those lines. What needs to be done to facilitate that type of onboarding, welcoming activities? Not currently lined out in the NESDEC contract could it be added?

Mrs. Spaulding pointed out on the agenda there's the New Governance Standards under retreat items. She would like to make a motion that we table this decision until a conversation and maybe a proposal from the VSBA, full disclosure she is on the VSBA Board, because they may be able to help us with new governance standards if we decide to go that route which go into effect July 2025 and we're going to have to start working on them. Table until we have another option from VSBA.

Mr. Boutin agrees with having both and someone on the board can reach out to VSBA and get that. This was specifically to help us work together and to find out why we are doing this and to maybe create those relationships.

Mrs. Spaulding made a motion to table the conversation for Board Retreat and add it to the next meeting and she will reach out to VSBA and create an action memo, seconded by Ms. Reynolds, motion passed unanimously.

8.6 Teacher Appreciation Breakfast

Mr. Boutin stated this was an acknowledgement from the board that the board approves the decision that was made in September and wants to say thank you to teachers and all staff that have participated. He also ordered pizza for the central office tomorrow and he would like to say that's from the board. If we can add that into the motion to approve this it would greatly be appreciated.

Mrs. Spaulding made a motion to approve the teacher appreciation breakfast and use the stipend money that was donated to help pay for the expense and include the pizza for the central office, seconded by Ms. Reynolds

Mrs. Leclerc is confused and understands the board voted to accept the stipend and there was talk about having waffles or breakfast or whatever. Breakfast was a suggestion but wasn't decided by the board on what we wanted to do as a board to acknowledge our staff. I do have questions about donating money to BUUSD and putting strings on it. The new board members really don't know what's going on except there's a teacher appreciation thing but they were not a part of it. Be mindful before decisions are made for the whole board that we follow how we're supposed to operate, Board Governance. Huge thank you to all staff for all their hard work and she appreciates all of you and she knows it's struggling at times but the board is here for you and acknowledge what a great job you're all doing.

Mrs. Spaulding, as a former board chair appreciates the amount of things Mr. Boutin has to juggle and appreciates that sometimes things fall through the cracks and maybe it didn't get put on the agenda partly because there was no meeting at the end of April due to April vacation. This comes up every year and it's sort of a precedent that the board does provide breakfast. Mrs. Spaulding returned back to make the motion to approve the breakfast. They're already happening, they're being very well received. Everyone is loving the full breakfast and she appreciates that Mr. Boutin made the suggestion and it's happening..

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Mrs. Leclerc clarified she had no issue with the breakfast. Great idea, wonderful, and she's heard a lot of good things. Her issue is how it was handled with the board.

Mr. Boutin pointed out the minutes from September 13, 2023 which Mrs. Leclerc voted for. He didn't instruct staff to do anything. He just made a suggestion and the superintendent is the person who makes the decisions and he made the decision to do it and all Mr. Boutin did was lobby. There's absolutely nothing wrong with someone lobbying for something.

Ms. Reynolds had the pleasure of going to Barre Town School for breakfast and it was fun and very delightful. She thanked everyone for setting that up and thanks to teachers and staff for the hard work they do everyday. She really appreciates everyone's efforts and would like to ask the board to ask the Policy Committee to draft a resolution or a policy that the board celebrates teacher appreciation week every year and could include a full breakfast or other treats as the board decides. She thinks a resolution or a written policy would be really helpful and maybe bridge that gap between demoralizing and uplifting. Ms. Reynolds will prepare an action memo.

Mrs. Leclerc requested clarification about the action memo being filled out by Mr. Boutin and emails provided were a lot of conversation he was having with other people. Isn't it the superintendent's role to organize this?

Mrs. Spaulding called the question, Mrs. Leclerc disagreed stating to her she can't call the question until recognized, Mr. Boutin start to say "she can but I", Mrs. Leclerc called point to order, Mrs. Spaulding stated she can interrupt, Mrs. Leclerc called point of order again directly to Mrs. Spaulding. Arguing pursued between the two regarding reviewing Robert's Rules.

Mr. Boutin decided the board would vote because he's going to vote no. **Mr. Boutin called the question, motion failed due to lack of a second.**

Mr. Boutin made it clear to all teachers listening this isn't about the breakfast it's about him and he's okay with that. Does not feel he did anything wrong and even if he did outstep on this, which he didn't, he was authorized to do so in September of 2023. He went through a protracted process of getting his stipend allocated and then he went through the process of getting permission to work with the Director of Human Resources to get it done. His first email was to the Director of Human Resources and the Superintendent letting them know it would be nice to do this. Everything was within line but it's really important for the teachers especially teachers that are listening, this is nothing about you. This is just about the process. The Board appreciates everything you do every single day. This is about process and him in the position as Board Chair

Mr. Grant enjoyed the breakfasts and gave a shout out to Monica Tolman and the cafeteria staff for all that they have done to prepare the breakfast. They've been wonderful, promptly ready at 7 a.m. He requested in a resolution to have an inclusive language so everyone feels included, Staff Appreciation instead of Teacher Appreciation. Mr. Hennessey stated it's called Teacher Appreciation Week but we include all staff.

Mr. Boutin asked the motion be repeated.

Mrs. Spaulding made a motion to approve the Teacher Appreciation breakfast and use the donated Board Director's stipend to help pay for the expense and include pizza being delivered to the central office, motion passed unanimously.

Mr. Grant requested to modify the language to Staff Appreciation, seconded by Mrs. Farrell, motion passed unanimously.

9. Round Table

- Ms. Reynold's recognized Teacher Appreciation week and thank you so much.
- Mrs. Spaulding echoed the appreciation for our teachers and staff and also wanted to recognize the cafeteria staff at all the schools, especially Monica and George. They're doing an amazing job. Vote on Tuesday. Many don't realize there is voting. If you have an absentee ballot make sure to drop it off to the City Clerk and Town Clerk. Show up at polls from 7:00 am-7:00 p.m.
- Mr Grant shouted out to the teacher and nurses. His mom's a nurse so all sorts of appreciation. Loving the opportunity to be in all of the schools. Spent most of his time in this room even before being on the board. Aldrich library is having the Spring Fling fundraiser this Saturday, May 11th, 6-9:00 p.m. It's a lot of fun and he hopes to see some folks there.
- Mrs. Leclerc expressed appreciation to all the staff, everybody that's involved in (recording froze)....for the new board members normally the Board Chair and Superintendent would do a meeting with them and she was questioning why? We could get that to happen for the new board members.
- Mrs. Whalen shared thank yous to all the staff and it was really nice to be present this morning and just see the happy faces and be able and interact with a lot of the folks that we are working with and not necessarily directly but indirectly. That's been a really great opportunity and thanks for all the folks that make everything happen every single day. It's not easy and very much appreciated.

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- Mr. Boutin echoed what everyone shared about teacher appreciation or staff appreciation. Thank you to Monica from Lexington, she's done an amazing job. Loved the sausages with the locally sourced maple syrup. Mr. Grant and I have been monitoring the hash brown situation or not hash brown but the potato situation, love the spiced ones. They're really good, let's be honest. It's been great to go and see the smiles on everybody's faces. I've sent pictures to the board to let you know, since some folks couldn't make it due to obligations, but you can see everybody there that's really happy and it's a great opportunity for board members to interact with the staff. One of the things talked about was standardized tests and the interesting conversation Mrs. Spaulding and Ms. Reynolds were having with two teachers, Doreen and Marissa, and I'm expecting an action memo sometime in the future on opening up those standardized testing for us as board members which was an idea Sonya had and I thought was a really good idea. It's been great to talk to folks and again just want to say how much, as a board, we appreciate the staff that we have.

10. Future Agenda Items

- Contract agreements that are signed discussion on how that's handled
- Donated Funds
- Expand Board Retreat items - Ms. Reynolds will email those to Mr. Boutin
- Board Retreat
- Moving Action Memo for Staff Appreciation
- Removal of the parking lot
- Create a policy on Actions
- Allocate Stipend

Mrs. Farrell would like to see the limiting of pages in the packets. Mr. Boutin will make this part of the policy that he's going to submit for the action memos. He feels you should be able to just look at the action memo and make a decision. The additional stuff is just there for you to look at.

Mrs. Leclerc would like a formal discussion on action memos and questioned Mr. Boutin about the policy being submitted by him or if the board is going to have a discussion that's the way to go. Mr. Boutin is going to create a policy, create an action memo on the policy to ask the Policy Committee to review it and then the board can make a decision on where to put that action memo and whether or not to send it off to the policy committee. Mrs. Leclerc feels there's still some outstanding questions on action memos. Mr. Boutin disagreed and stated she knew they were all answered. Mrs. Leclerc felt she didn't get the answer. Mr. Boutin stated it's in the packet. A bit of back and forth started and **Ms. Reynolds called point of order**. Ms. Reynolds requested to ask a procedural question. In the discussion of policy creation she is under the impression that the board directs the policy committee to do the work of the policy and then submit it to the board for approval for first and second reading. Is the action memo about directing the policy committee to take that work on. Mr. Boutin agreed that's what he meant to say but he was going to draft up a policy and send it to policy to review. Mrs. Leclerc thought the superintendent was supposed to follow up with policies. There seemed to be confusion and multiple people started talking at once inappropriately. The chair moved on.

11. Next Meeting Dates

May 13, 2023, 6:00 p.m. at Spaulding High School and via Google Meet.

12. Executive Session

12.1 Administrative Contracts 1 VSA 313 (a)

12.2 Personnel 1 VSA 313 (4)(a)

12.3 Board Operations

Mrs. Spaulding made a motion for findings, seconded by Mr. Grant, motion passed unanimously.

Ms. Reynolds made a motion to enter into executive session inviting the Superintendent and the Director of Human Resources at 7:37 p.m., seconded by Mr. Grant, motion passed unanimously.

Mrs. Farrell made a motion to exit executive session, seconded by Mrs. Leclerc, motion passed unanimously.

Ms. Reynolds asked about confidentiality of the executive session. What is the expectation, everything we discussed previously stays in that room? It's not shared with other board members who are not present. It's not shared with who? Anyone besides the Superintendent and the Director of Human Resources who were invited in or because they left they're not? Mr. Boutin stated for executive sessions other board members, it's fine. It's anybody outside of that. So we can share executive session information with board members who aren't here and would include the Superintendent and the Director of Human Resources who were invited and are no longer here. Mr. Boutin said because they left they would no longer be privy to any information discussed. Can we share any of this information with community members outside of the board? No per Mr. Boutin. Mrs. Whalen shared an executive session from VSBA

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which clarifies it should include any material and discussions. Ms. Reynolds stated, with what Mrs. Whalen just shared, it includes documents. Mr. Boutin agreed

Discussion about quorum being five, two abstentions are not counted as part of it. There are three yes votes and two no votes. If the chair votes, don't have to, but for the yes votes to win and if you want to make it a tie you vote no.

Mrs. Leclerc, Ms. Whalen, and Mrs. Farrell voted for the motion; Ms. Reynolds and Mr. Grant Abstained; Mrs. Spaulding, Mr. Cecchinelli, and Mr. Boutin voted against the motion.

Mrs. Spaulding made a motion to authorize the BUUSD Superintendent to offer contracts for new administration hires for the FY25 school year consistent with the metrics dated 2/22/23, seconded by Ms. Reynolds, motion passed unanimously.

Mr. Cecchinelli made a motion for findings, seconded by Mrs. Farrell, motion passed unanimously.

Mrs. Farrell made a motion to discuss personnel under 1 VSA 313 (4)(a) and for that portion not include Mrs. Wrend but then under the superintendent 1 VSA 313 will include Mrs. Wrend, seconded by Mrs. Whalen, motion passed unanimously.

Mrs. Farrell made a motion to exit the executive session at 9:48 p.m., seconded by Mr. Grant, motion passed unanimously.

13. Adjournment

On a motion by Mr. Grant, seconded by Mrs. Farrell, the Board unanimously voted to adjourn at 9:48 p.m.

Respectfully submitted,
Tina Gilbert

DRAFT

BARRE UNIFIED UNION SCHOOL DISTRICT SPECIAL BOARD MEETING

Spaulding High School Library and Via Video Conference – Google Meet
May 13, 2024 - 6:00 p.m.

MINUTES

BOARD MEMBERS PRESENT:

Michael Boutin (BC) – Chair
Giuliano Cecchinelli, II (BC) – Vice Chair
Sonya Spaulding (BC)- Clerk
Emily Reynolds (BT)
Garrett Grant (BC)
Alice Farrell (BT)
Catherine Whalen (BT)
Nancy Leclerc (At-Large)
Terry Reil (BT)

BOARD MEMBERS ABSENT:

ADMINISTRATORS PRESENT:

GUESTS PRESENT:

David Delcore, Times Argus	Lauren Buck	Erika Dolan	Sharon Jacobs	Suzanne Jacobs	Joan McMahon
Mariah Routhier	Tracy Wrend				

1. Call to Order

The Chair, Mr. Boutin called the Monday, May 13, 2024, Special meeting to order at 6:00 p.m., which was held at the Spaulding High School Library and via video conference.

2. Pledge of Allegiance/Mindfulness Moment

The Board recited the Pledge of Allegiance. The Board held a Mindfulness Moment.

3. Additions and/or Deletions to the Agenda

Mrs. Wrend addressed the Board about their last meeting and wanted to acknowledge that the last meeting was potentially a difficult one and she emphasized that her goal in working with the board is to support them and working together in a way that attracts and retains the very best candidate to fit in the board's system and always to promote effective governance. As a consultant she plans to facilitate in a way that promotes practice of the norms and agreements that the board adopted the first time they met. She requested comments and questions be directed to her for the parts of the meeting she facilitates. She will work with the chair in the way she would if she was staffing a board as a superintendent, offering support to help keep the meeting on track. Informally ask the board members to give a thumbs up if they were okay with her filling that role for this meeting.

Mrs. Farrell made a motion to approve the agenda as presented, seconded by Mrs. Spaulding. Motion passes unanimously.

4. Round Table

- Mrs. Spaulding wanted to apologize for interrupting Mrs. Leclerc the other day with calling the question. Mrs. Spaulding was wrong and she will try to do better.
- Mrs. Leclerc acknowledged that she received a couple of apologies and appreciated the board members who reached out to her and apologized. It meant a lot to her and she thanked them.
- Mrs. Farrell attended a program development meeting with two programs at the career center Welding and Design & Fabrication dedicated to the granite industry. Anyone with students interested in knowing about those should contact the career center. Really important, these two programs are vital to our community.

5. Executive Session 1 VSA 313 (3) appointment and employment or evaluation of public officer or employee

Mrs. Leclerc made a motion to enter executive session at 6:08 p.m., seconded by Mrs. Farrell. Motion passed unanimously.

DRAFT

Mrs. Leclerc felt extremely concerned, fearful and apprehensive about participating in the executive session regarding her safety. She requested assurance from both the board chair and the board to ensure her safety and the safety of all board members to not be threatened with violence and bullying.

Mrs. Farrell made a motion to exit executive session at 7:51 p.m., seconded by Mrs. Leclerc, motion passed unanimously.

Mrs. Farrell made a motion to designate Mrs. Leclerc to work with Tracy to draft a statement regarding the superintendent search, seconded by Mrs. Whalen, motion passed unanimously.

Mrs. Leclerc made a motion to designate Mr. Reil and Mrs. Spaulding to negotiate contracts for the superintendent candidates, seconded by Mr. Grant, motion passed unanimously.

Mr Boutin suggested taking the May 22nd board meeting for interviews and moving that regular meeting to May 23rd. Mrs. Spaulding suggested moving the regular board meeting to the 29th and holding the interviews on the 22nd.

Mr. Grant made a motion to hold interviews on May 22nd and the board meeting on May 29th, seconded by Mrs. Farrell, motion passed unanimously.

Mrs. Wrend clarified that the 22nd will still be a board meeting. The only agenda items will be superintendent search related including interviews in executive session.

Mrs. Farrell made a motion to authorize the chair to contact Lynn, Lynn and Blackman on a personnel matter, seconded by Mr. Grant, motion passed unanimously.

6. Adjournment

.On a motion by Mrs. Leclerc, seconded by Mr. Grant the Board unanimously voted to adjourn at 7:56 p.m.

Respectfully submitted,
Tina Gilbert

DRAFT

BARRE UNIFIED UNION SCHOOL DISTRICT SPECIAL BOARD MEETING

Spaulding High School Library and Via Video Conference – Google Meet
May 20, 2024 - 6:00 p.m.

MINUTES

BOARD MEMBERS PRESENT:

Michael Boutin (BC) – Chair
Giuliano Cecchinelli, II (BC) – Vice Chair
Sonya Spaulding (BC)- Clerk
Emily Reynolds (BT)
Garrett Grant (BC)
Alice Farrell (BT)
Catherine Whalen (BT)
Nancy Leclerc (At-Large)
Terry Reil (BT)

BOARD MEMBERS ABSENT:

ADMINISTRATORS PRESENT:

Chris Hennessey, Superintendent
Stacy Anderson, Director of Special Services
Karen Fredericks, Director of Curriculum
Melissa Greenwood, Asst. Principal BCEMS
Reed McCracken, SEA Administrator
Jen Nye, Co-Principal BTMES
Erica Pearson, Co-Principal BTMES
Brenda Waterhouse, Principal BCEMS
Mari Goodridge Miller, Interim Principal SHS
Elizabeth Brown, Early Education Coordinator
Jamie Evans, Director of Facilities

GUESTS PRESENT:

David Delcore, Times Argus	Sarah Attig	Jan Trepanier	Melissa Battah	Martha Blaisdell
Stacie Boltin	Jeff Blow	Sue Boutin	Mary Bowers	Julie Burns
Amy Caffry	Sarah Capron	Brandon Campo	Randi Collins	Lori Bernier
Linda Couture	Jordan Doctor	Erika Dolan	Nora Duane	Brendan Eaton
Kirsten Evans	Mary Gaudreau	Shayna Guild	Karen Heath	Carol Hebert
Darby Hiebert	Sarah Hill	Josh Howard	Guy Isabelle	Sharon Jacobs
Raymond Kramer	Prudence Krasofski	Colleen Kresco	Samantha Lawrence	Ben Matthews
Jessica Maurais	Joan McMahon	Carey Miller	Karen Moran	Lorraine Morris
Michaela Morris	Dan Morrison	Christine Parker	Lauren Paulsen	Victoria Pompei
Michael Prosalik	Mariah Routhier	Kristina Safford	Rhonda Thygesen	Wendy Sell
Rachel Van Vliet	Mya Violette	Michael Whalen	Jesse White	Jasmine Wible
Jan Zemba	Jane Watson	Suzie Jacobs	Paul Malone	Bern Rose
Ellen Kaye	Pam Morin	Jackie Wheeler	Marilyn Bolles	Winfred Bolles
Rodney Morin				

1. Call to Order

The Chair, Mr. Boutin called the Monday, May 20, 2024, Special meeting to order at 6:00 p.m., which was held at the Spaulding High School Library and via video conference.

2. Pledge of Allegiance/Mindfulness Moment

The Board recited the Pledge of Allegiance. The Board held a Mindfulness Moment.

3. Additions and/or Deletions to the Agenda

Added 4.3 New Hire Administrator Contracts (taken out of order after executive session)
Added 6.2 Contracts

DRAFT

Mr. Grant made a motion to approve the agenda with additions, seconded by Mr. Reil. Motion passes unanimously. Mrs. Spaulding wasn't present for the vote.

4. Current Business

4.1 FY25 Budget Revisions (#3)

Discussion went around the room regarding the June 11th revote date being too early. Mrs. Whalen, who also serves as Assistant Clerk for Barre Town recommended June 17 or 18 as a more comfortable date. Mrs. Spaulding shared June 11th would allow the turnaround of another vote if needed as well as doing it while school is still in session and parents are around. Mrs. Perreault, Business Manager would like the Board to give a clear direction so administrators can move forward with what the Board is asking. If a budget isn't agreed upon by June 1 the district will need to operate at 87% of the current year budget until a budget passes. The Finance Committee is ready to do the work of going line by line to look for reductions on Tuesday, May 21st.

Direction requested: Mr. Reil definitely south of 10.2%, optimistically 6.5% understanding we may not now be able to get there. Mrs. Whalen addressed the double digit increase when past increases have been single digits. She feels that's what voters are looking at. Mrs. Farrell shared points from community members from both the town and city. Biggest point, lack of communication, they want to know that their dollars are being spent well and the kids are benefitting. Mrs. Reynolds hopes they can come up with a list of reductions from a line by line discussion with an outcome that options presented would be accepted by the board. Mrs. Spaulding will run the exercise but it's unclear what's wanted. Feels it's not up to the board to tell administrators what they need.

The Finance Committee will work on a line by line review to find reductions on Tuesday. Mrs. Perreault feels they can provide an update on the work at Wednesday's Board meeting.

4.2 Community Survey for Budget Development

Action memo provided in the packet asking staff to put a survey together.

Ms. Reynolds made a motion to move to create a community budget development survey from the board and ask the superintendent to distribute it to the community for input during the next phase of budget development with the amendment, seconded by Mrs. Spaulding, motion passed 6 to 2.

Mr. Grant, Mrs. Farrell, Ms. Reynolds, Mrs. Spaulding, Mr. Cecchinelli and Mrs. Whalen voted for the motion Mrs. Leclerc and Mr. Reil voted against the motion.

Survey out to the community by the end of the week with survey closing by Tuesday. Ms. Reynolds sent out questions to board members with hopes to collaborate on this. Provide paper copies as well as the electronic option.

Mrs. Spaulding made a motion to amend the first motion and add questions go to Ms. Reynolds, she collates removing any duplicates and work with staff to send out, seconded by Mr. Grant, motion passed 6 to 2.

Mr. Grant, Mrs. Farrell, Ms. Reynolds, Mrs. Spaulding, Mr. Cecchinelli and Mrs. Whalen voted for the motion Mrs. Leclerc and Mr. Reil voted against the motion.

Outcome is to get a better understanding of the voters. Get input from the people who respond to this survey to see what they would like as an outcome. Bring the community into our decision making process.

Board took a 10 minute break. Board returned at 8:21 p.m.

4.3 New Hire Administrator Contracts

Board took this item out of order to be discussed after executive session.

5. Round Table

- Mrs. Leclerc shared an email from a community member reminding everyone we have lives we need to live and increases are occurring in everything and not aware of anyone in the current workforce getting 8-23% wage increases.
- Mrs. Farrell shared that the Central VT Humane Society is raising funds. Anyone interested in looking at what they do should go to the website and check it out.
- Mr. Grant attended the VT Library Association conference in Killington, took a workshop on Having a Dyslexia Positive Library and shared an estimate of 20% of our population having Dyslexia. Encourages celebrating Dyslexia Day on October 8th to bring down that stigma.

DRAFT

- Mrs. Whalen is excited about the prospect for the superintendent search and looks forward to the work we're going to do as we move ahead.
- Mr. Boutin thanked everyone who voted in Barre City. Larger than town meeting day which was the presidential primary. Annual meeting with that much excitement. Super thankful for the voters.

6. Executive Session

6.1 Personnel 1 V.S.A. §313(a)(3) Appointment, employment, or evaluation of a public officer or employee

6.2 Contracts

Mrs. Spaulding made a motion for findings for both items, seconded by Ms. Reynolds, motion passed unanimously.

Mr. Grant made a motion to enter executive session at 8:29 p.m. inviting in Kristin Wright from Lynn, Lynn, and Blackmann, seconded by Mrs. Spaulding. Motion passed unanimously.

Mr. Grant made a motion to exit executive session at 9:38 p.m., seconded by Mrs. Farrell, motion passed unanimously.

A motion was made during executive session regarding a confidential personnel matter, motion failed 5 to 4.

Mrs. Spaulding made a motion to appoint Mrs. Farrell and Mrs. Leclerc to negotiate a contract with a consultant to offer consultation services, seconded by Mrs. Farrell, motion passed 7 to 1, Mr. Riel voted against the motion.

4.3 New Hire Administer Contracts

Mr. Cecchinelli made a motion to approve the FY25 Administrator contracts and authorize the Board Chair to sign contracts for Michael Martin, Denise Maurice, Shannon Miller, Laurie Smith, and Jarrod Weiss, seconded by Ms. Reynolds., motion failed 5 to 4.

**Mr. Grant, Ms. Reynolds, Mrs. Spaulding, and Mr. Cecchinelli voted for the motion
Mrs. Farrell, Mrs. Leclerc, Mr. Reil, Mrs. Whalen, and Mr. Boutin voted against the motion**

7. Adjournment

On a motion by Mrs. Spaulding, seconded by Mr. Grant the Board unanimously voted to adjourn at 7:56 p.m.

Respectfully submitted,
Tina Gilbert

BARRE UNIFIED UNION SCHOOL DISTRICT

NEW HIRE NOTIFICATION FORM

Complete and Submit to the Central Office
(please submit via email to hr@buusd.org)

Date Received by Central Office:

To be Completed by Hiring Administrator: (please leave notes for Central Office on the back page)

Name: <input style="width: 90%;" type="text" value="Zachary Charboneau"/>	Location: <input style="width: 90%;" type="text" value="SHS"/>	
Submission Date: <input style="width: 80%;" type="text" value="5/17/24"/>	Administrator Action/Checklist Complete: <input checked="" type="checkbox"/> Y <input type="checkbox"/> N	
Position: <input style="width: 90%;" type="text" value="Special Educator - LifeSkills"/>	Grade (If Applicable): <input style="width: 80%;" type="text" value="9-12"/>	
Endorsement (If Applicable): <input style="width: 80%;" type="text"/>	<input type="checkbox"/> Hourly-Non Exempt <input checked="" type="checkbox"/> Salary-Exempt	
Hours Per Day: <input style="width: 40%;" type="text" value="7.5"/>	Scheduled Hours: <input style="width: 40%;" type="text"/> a.m. to <input style="width: 40%;" type="text"/> p.m.	
Account Code: <input style="width: 95%;" type="text" value="101-3097-51-21-0-1201-51110"/>		
Replacement? <input checked="" type="checkbox"/> Y <input type="checkbox"/> N		
If Yes, For Whom? <input style="width: 80%;" type="text" value="Andrew Aube"/>	Salary Rate: \$ <input 80%;"="" style="width: 80%;" type="text" value="Stacy Anderson" width:=""/>	Signature Date: <input style="width: 80%;" type="text" value="5/17/24"/>

REVERSE SIDE: Complete the New Hire Checklist prior to emailing candidate packet for Superintendent review.

For Central Office Use Only:

Contract Complete Date <input style="width: 80%;" type="text"/>	Offer Letter Complete Date <input style="width: 80%;" type="text"/>	DOH <input style="width: 80%;" type="text"/>
Total Years of Experience: <input style="width: 80%;" type="text" value="0"/>	Step: <input style="width: 80%;" type="text" value="1"/>	Salary Placement: ^{Column} <input style="width: 80%;" type="text" value="B"/>
Hourly Rate: \$ <input style="width: 80%;" type="text"/>	Salary Rate: \$ <input style="width: 80%;" type="text"/>	Seniority Date: <input style="width: 80%;" type="text"/>
Contract Type: <input checked="" type="checkbox"/> Teacher <input type="checkbox"/> Para <input type="checkbox"/> Replacement <input type="checkbox"/> Interim <input type="checkbox"/> Offer/Non-Contracted Letters		
<input type="checkbox"/> AFSCME <input type="checkbox"/> N/A		
Days Per Year: <input style="width: 80%;" type="text" value="190"/>	Salary: \$ <input style="width: 80%;" type="text" value="44,255"/>	Contract Days: <input style="width: 80%;" type="text" value="190"/>
Teacher: AOE Endorsement: <input type="checkbox"/> YES <input type="checkbox"/> NO		
If No, Required: <input type="checkbox"/> Provisional <input type="checkbox"/> Emergency <input type="checkbox"/> Apprenticeship		
Para-Educator: Associates Degree <input type="checkbox"/> YES <input type="checkbox"/> NO (If NO) → ParaPro <input type="checkbox"/> YES has passed ParaPro		
<input type="checkbox"/> NO will need to take ParaPro		

Superintendent and/or HR Director Approval Signature

Date

Zachary Ernest Charboneau

Education

Norwich University

Northfield, Vermont

Bachelor of Science

Major: Psychology

Graduated, dates not provided

Norwich University

Northfield, Vermont

Bachelor of Arts

Major: Criminal Justice

Graduated, dates not provided

Experience

U-32 Middle and High School

Sep 2022 -

Behavior Interventionist

Jun 2023

Montpelier, VT

I worked in an alternative school setting, where I was the sole B.I for 7 students. I would maintain accurate, ongoing reports on how each student did, and what they did each day. I would assist with teaching, help moderate or de-escalate behavior, as well as other duties.

Supervisor: Julia Pritchard (802-229-0321)

Experience Type: Professional/Work, Full-time

It is **OK** to contact this employer

North Country Supervisory Union

Mar 2020 -

Substitute

Oct 2021

Newport, Vermont

I was a substitute teacher for the duration of roughly two years, where I would follow whatever lesson plan the teacher had laid out for me. I taught mainly High School, but also some Middle School.

Reason for leaving: I left so that I could attend the Vermont Police Academy.

Supervisor: Supervisory Union (802-334-5847)

Experience Type: Professional/Work, Part-time

It is **OK** to contact this employer

New School of Montpelier

Jul 2023 -

Special Programs Educator

Jan 2050

Montpelier

I am in charge of the development and implementation of the health, wellness, and physical activity curriculum. I also aid in de-escalation, as well as timely intervention as needed through the use of

Handle with care. I am the P.E/health teacher for two separate programs for the school, with the ages ranging from K to 22. I am also a part of the Behavior Threat Assessment team, and I am currently developing the schools Emergency Operation Plan as well.

Supervisor: Betty Roy (802-223-0647)

Experience Type: Professional/Work, Full-time

It is **OK** to contact this employer

BARRE UNIFIED UNION SCHOOL DISTRICT

NEW HIRE NOTIFICATION FORM

Complete and Submit to the Central Office
(please submit via email to hr@buusd.org)

Date Received by Central Office:

To be Completed by Hiring Administrator: (please leave notes for Central Office on the back page)

Name: Kristin Harris

Location: BCEMS

Submission Date: 5/16/24

Administrator Action/Checklist Complete: ☒ Y ☐ N

Position: Elementary Music

Grade (If Applicable): Teacher

Endorsement (If Applicable):

☐ Hourly-Non Exempt ☒ Salary-Exempt

Hours Per Day: 7.5

Scheduled Hours: 8:15

a.m. to 3:45 p.m.

Account Code: 101-1381-51-11-0-1108-51110

Replacement? ☒ Y ☐ N

If Yes, For Whom? Rob Pettis

Salary Rate: \$ 55,540.⁰⁰

Administrator Approval: *Christophe Fennersey*

Signature Date: 5/16/24

REVERSE SIDE: Complete the New Hire Checklist prior to emailing candidate packet for Superintendent review.

For Central Office Use Only:

Contract Complete Date

Offer Letter Complete Date

DOH 7/1/25

Total Years of Experience: 2

Step: 3

Salary Placement: \$ ^{column} B

Hourly Rate: \$

Salary Rate: \$

Seniority Date:

Contract Type: ☒ Teacher ☐ Para ☐ Replacement ☐ Interim ☐ Offer/Non-Contracted Letters
☐ AFSCME ☐ N/A

Days Per Year: 190

Salary: \$ 48,017

Contract Days: 190

Teacher: AOE Endorsement: ☒ YES ☐ NO

If No, Required: ☐ Provisional ☐ Emergency ☐ Apprenticeship

Para-Educator: Associates Degree ☐ YES ☐ NO (If NO) → ParaPro ☐ YES has passed ParaPro

☐ NO will need to take ParaPro

Christophe Fennersey

Superintendent Approval Signature

MAY 20, 2024

Date

Kristin Samantha Harris

Education

Castleton University

Castleton, Vermont

Bachelor of Music

Major: Music Education

GPA: 3.850

Attended August 2017 to May 2021

Degree conferred May 2021

Bellows Free Academy

St. Albans, Vermont

GPA: 4.064

Attended September 2013 to June 2017

Degree conferred June 2017

Experience

Slate Valley Unified Union School District

Music Teacher/Choral Director

Fair Haven, VT

Chorus teacher at Fair Haven Union Middle & High School. Teaching chorus, piano, music in film, and guitar.

Aug 2021 -

Jul 2023

Reason for leaving: My partner and I have purchased a home that is equidistant between our two families, which is too far of a commute to Fair Haven.

Supervisor: Benjamin Worthing (8022654966)

Experience Type: Professional/Work, Full-time

It is **OK** to contact this employer

Joann Fabric and Craft

Team Member

Rutland, VT

Handles register and cutting counter, stocks shelves. as well as discusses with customers any project ideas/questions and gives any other needed assistance.

Mar 2020 -

Aug 2021

Reason for leaving: Graduated from college and began my teaching career.

Supervisor: Jennifer Ribeiro ((802)773-3882)

Experience Type: Other, Part-time

It is **OK** to contact this employer

Slate Valley Unified Union School District

Substitute Teacher

May 2021 -

Jun 2021

Fair Haven, VT

Substitute to fill in for teachers across the Slate Valley district at the elementary, middle, and upper grade levels.

Reason for leaving: N/A

Supervisor: Jennifer Book ((802) 265-4905)

Experience Type: Public School, Part-time

It is **OK** to contact this employer

Slate Valley Unified Union School District

Student Teacher

Fair Haven, VT

Elementary placement:

Cooperating teacher: Cynthia Hutchins

- Fair Haven Grade School (K-6 general & 6-8 choral)

- Castleton Village School (6-8 band lessons)

Secondary placement:

Cooperating teacher: Edward Wilkin

- Fair Haven Union High School (9-12)

Reason for leaving: N/A

Supervisor: Heidi Welch ((802) 265-4905)

Experience Type: Student Teaching, Full-time

It is **OK** to contact this employer

Castleton University Music Department

Work Study Student

Castleton, VT

In this position, I work as essentially an assistant to music department faculty at Castleton University.

Most of my work is for the music department chair and director of choral activities, Sherrill Blodget, but I am also currently the designated student for Performance Lab. This includes creating the programs, keeping track of attendance, and helping orchestrate/organize juries at the end of the semester.

Reason for leaving: Graduated college.

Supervisor: Sherrill Blodget ((802) 468-1322)

Experience Type: Other, Part-time

It is **OK** to contact this employer

Calvin Coolidge Library

Circulation Assistant

Castleton, VT

In this position that is work study through Castleton University, I worked mainly at the front desk of the library. I assisted visitors with locating books, magazines, etc., offered help using the library resources and online catalog, signing out study/conference rooms, and any other help they might need. I also re-shelved books or other items, and was trained to open and close the library.

Reason for leaving: Graduated college.

Supervisor: Stephanie Traverse ((802) 468-1256)

Experience Type: Other, Part-time

It is **OK** to contact this employer

Jan 2021 -

May 2021

Sep 2019 -

May 2021

Sep 2017 -

May 2021

College Steps

Peer Mentor
Castleton, VT

Jan 2020 -
May 2020

In this position, I work with college students with varying disabilities to help them succeed while at Castleton University - they work towards a certificate, not a bachelor's (or other) degree. I work with one student in the University Chorale, who is fairly independent, and another student not involved in the music department; I assist her with walking across campus, as well as work on her online courses.

"College Steps is a nonprofit that provides customized, college support for students with learning and social challenges such as learning disabilities, autism, and executive functioning deficits. College Steps supports students to achieve success in post-secondary education, work, and life." - collegesteps.org

Reason for leaving: With the pandemic, I was only able to meet with students virtually for a short time, and then began student teaching the following spring semester.

Supervisor: Patricia Moore (802-468-1706)

Experience Type: Other, Part-time

It is **OK** to contact this employer

Doe Dahm

Tutor
Castleton, VT

Jan 2019 -
Jan 2020

In this position, I worked at Castleton University with a piano I student in the past (my supervisor being the piano professor, Karen James) and tutored four international students that were members of the University Chorale. I shared this time with another tutor; we worked with the students on text, as well as rhythm and solfege.

Reason for leaving: I began working more with the college steps program, and there were less students signed up for tutoring in the music department at the time.

Supervisor: Sherrill Blodget and Karen James (802-468-1392)

Experience Type: Other, Part-time

It is **OK** to contact this employer

Dunkin Donuts

Cashier/food runner/cook
Alburgh, VT

May 2018 -
Aug 2019

In this position, I worked during the late spring into summer of 2018 and 2019 between school. I worked as a cashier at front counter and drive through, and was also trained in making all of the food and drinks. I was also trained to be both an opener and a closer, both of which I was left alone at the store for multiple hours at a given time.

Reason for leaving: I am going to be living in Castleton this summer, so I will be unable to return to Dunkin' Donuts for my summer job.

Supervisor: Mikayla Mayo ((802) 796-3049)

Experience Type: Other, Summer

It is **OK** to contact this employer

Organizations/Club Positions

- Vice President, Castleton University Chapter of ACDA (Spring 2019-current)

- Co-Music Director of Vocal Unrest, Castleton University's A Cappella ensemble (Fall 2019-current)
- Secretary, Castleton University Chapter of NAfME (Fall 2018-current)
- Secretary, Castleton University Chorale (Spring 2018-current)
- BFA Ambassador (Spring 2016-Spring 2017)

Performances

- Soprano I soloist in Castleton University and Grace Church's production of Gwendolyn Walker's "Songs of Faith" (Fall 2019). Piece no. 3 "The Gift of Love"
- Soprano I soloist in Castleton University and Grace Church's production of Vivaldi's "Gloria" (Fall 2018). Movement III "Laudamus te"
- Castleton University's production of "Catch Me if You Can" (Spring 2019). Ensemble.
- Castleton University's production of "Guys and Dolls" (Spring 2018). Ensemble.
- Bellows Free Academy's production of "Footloose! The Musical" (Fall 2016). Urleen.

Placements

- Secondary Methods Course at Castleton University: 15 required hours at secondary level. (Fall 2019).
- General Methods Course at Castleton University: 15 required hours at elementary level. (Spring 2019).
- Through Northwest Technical Center: work-based placement in a preschool (located at BFA St. Albans), kindergarten (St. Albans City School), and adult day center (CarePartners). (November 2015-June 2016).

2024-2025

BARRE UNIFIED UNION SCHOOL DISTRICT

NEW HIRE NOTIFICATION FORM

Complete and Submit to the Central Office
(please submit via email to hr@buusd.org)

Date Received by Central Office:

05/14/2024

To be Completed by Hiring Administrator: (please leave notes for Central Office on the back page)

Name: Hannah Keenan Location: BCEMS

Submission Date: 5/14/24 Administrator Action/Checklist Complete: ☐ Y ☐ N

Position: School Counselor Grade (If Applicable):

Endorsement (If Applicable): ☐ Hourly-Non Exempt ☒ Salary-Exempt

Hours Per Day: 7.5 Scheduled Hours: 8:15 a.m. to 3:45 p.m.

Account Code: 101-1381-51-11-0-2120-51110

Replacement? ☒ Y ☐ N

If Yes, For Whom? Alex Wawrzyniak Salary Rate: \$ 73,463.00

Administrator Approval: [Signature] Signature Date: 5/14/24

REVERSE SIDE: Complete the New Hire Checklist prior to emailing candidate packet for Superintendent review.

For Central Office Use Only:

Contract Complete Date Offer Letter Complete Date DOH

Total Years of Experience: 0 Step: 1 Salary Placement: M

Hourly Rate: \$ Salary Rate: \$ Seniority Date:

Contract Type: ☒ Teacher ☐ Para ☐ Replacement ☐ Interim ☐ Offer/Non-Contracted Letters
☐ AFSCME ☐ N/A

Days Per Year: 190 Salary: \$ 50,893 Contract Days: 190

Teacher: AOE Endorsement: ☐ YES ☐ NO

If No, Required: ☐ Provisional ☐ Emergency ☐ Apprenticeship

Para-Educator: Associates Degree ☐ YES ☐ NO (If NO) → ParaPro ☐ YES has passed ParaPro
☐ NO will need to take ParaPro

[Signature]
Superintendent Approval Signature

MAY 21, 2024
Date

Hannah Keenan

Education

New York University

New York City, New York

Master of Arts

Major: School Counseling

GPA: 3.800

Credit Hours: 48

Attended September 2020 to March 2024

Degree conferred May 2024

Champlain College

Burlington, Vermont

Bachelor of Science

Major: Psychology, **Minor:** Social Justice

GPA: 3.800

Credit Hours: 120

Attended August 2015 to May 2019

Degree conferred May 2019

Experience

Bellcate School

Program Instructor

Essex, Vermont

During my time at Bellcate school, I orientated students to programs, special events and opportunities while promoting safety, program and disciplinary rules. A positive environment was fostered, facilitating the achievement of development outcomes, and promoting and stimulating daily learning with activities aligned with program goals. As a program instructor, I served as a positive role model for children in the program through appropriate dress, speech, attitude, and courtesy.

Reason for leaving: I had to leave in order to complete my school counseling internship.

Supervisor: Anna Strong (802-878-7603)

Experience Type: Professional/Work, Full-time

It is **OK** to contact this employer

Jun 2021 -

Jun 2023

Mansfield Hall

Life skills coach

Burlington, Vermont

Supported individual plans based on self-care, social communication, and schedule management with residents Worked collaboratively with peers and directors to ensure proper programming and support for students Scheduled and organized events, dinners and field trips to cultivate relationships and build rapport.

Aug 2020 -

Jun 2021

Reason for leaving: I moved on to advance my career in education.

Supervisor: Brita Down ()

Experience Type: Professional/Work, Full-time

It is **OK** to contact this employer

Howard Center

Behavior Interventionist- Jarrett House

Burlington, Vermont

Used therapeutic techniques to help children identify and understand feelings and behaviors Improved behaviors through modeling, role-playing, and other effective strategies. Developed intervention plans based on established guidelines and individual needs. Maintained records of ongoing assessments and documentation of updates.

Reason for leaving: This part-time position was a stepping stone for my future career goals. I moved on to advance to a full-time position.

Supervisor: Renee Denison (802-488-6000)

Experience Type: Professional/Work, Part-time

It is **OK** to contact this employer

Howard Center

Behavior Interventionist- INCLUSION Program

Burlington, Vermont

Helped students with special needs integrate into general classroom environments by advocating for individual requirements and helping teachers solve problems. Offered crisis counseling and intervention at school, home, and in the community to support student needs. Collaborated with team members, school personnel, and family members to develop individual plans of care for students to navigate typical academic and social situations.

Reason for leaving: There was a significant change in supervisor staffing which lead to misalignment with my own beliefs.

Supervisor: Chris King (802-488-6600)

Experience Type: Professional/Work, Full-time

It is **OK** to contact this employer

Apr 2019 -
Sep 2020

Jul 2019 -
Aug 2020

BARRE UNIFIED UNION SCHOOL DISTRICT

NEW HIRE NOTIFICATION FORM

Complete and Submit to the Central Office
(please submit via email to hr@buusd.org)

Date Received by Central Office:

05/13/2024

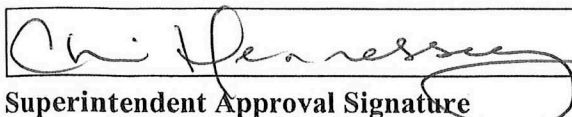
To be Completed by Hiring Administrator: (please leave notes for Central Office on the back page)

Name:	Ella Lyford	Location:	BCEMS BTMES
Submission Date:	5/13/24	Administrator Action/Checklist Complete:	<input checked="" type="checkbox"/> Y <input type="checkbox"/> N
Position:	2024-25 Teacher	Grade (If Applicable):	Kindergarten
Endorsement (If Applicable):		<input type="checkbox"/> Hourly-Non Exempt	<input checked="" type="checkbox"/> Salary-Exempt
Hours Per Day:	7.5	Scheduled Hours:	8:15 a.m. to 3:45 p.m.
Account Code:	101-1020-51-11-0-1101-51110		
Replacement?	<input checked="" type="checkbox"/> Y <input type="checkbox"/> N		
If Yes, For Whom?	Emma Laughlin	Salary Rate:	\$ 57,753. ⁰⁰
Administrator Approval:	Michelle Freeman Jen Nye		
Signature Date:	5/13/24 5/22/24		

REVERSE SIDE: Complete the New Hire Checklist prior to emailing candidate packet for Superintendent review.

For Central Office Use Only:

Contract Complete Date		Offer Letter Complete Date		DOH	
Total Years of Experience:	0	Step:	1	Salary Placement:	Column B 44,255
Hourly Rate:	\$	Salary Rate:	\$	Seniority Date:	
Contract Type:	<input checked="" type="checkbox"/> Teacher <input type="checkbox"/> Para <input type="checkbox"/> Replacement <input type="checkbox"/> Interim <input type="checkbox"/> Offer/Non-Contracted Letters				
	<input type="checkbox"/> AFSCME <input type="checkbox"/> N/A				
Days Per Year:	190	Salary:	\$ 44,255	Contract Days:	190
Teacher: AOE Endorsement:	<input type="checkbox"/> YES <input type="checkbox"/> NO				
If No, Required:	<input type="checkbox"/> Provisional <input type="checkbox"/> Emergency <input type="checkbox"/> Apprenticeship				
Para-Educator: Associates Degree	<input type="checkbox"/> YES <input type="checkbox"/> NO (If NO) → ParaPro <input type="checkbox"/> YES has passed ParaPro				
	<input type="checkbox"/> NO will need to take ParaPro				


Superintendent Approval Signature

MAY 21, 2024
Date

Ella Elizabeth Lyford

Education

Colby-Sawyer College

New London, New Hampshire

Bachelor of Science

Major: Child Development Education Prep

GPA: 3.740

Attended September 2021 to December 2023

Degree conferred December 2023

Experience

East Montpelier Elementary School

Jan 2024 -
Jan 2050

Experience Type: Student Teaching,
It is **OK** to contact this employer

Washington Central Unified Union School District

Jun 2017 -
Jan 2050

Teacher assistant & Para

East Montpelier

2017 – Grade 3 and 4 teacher assistant and para for a student with ASD. 2018, 2019 – Pre-K classroom teacher assistant. Supporting with lead roles and 1:1 support for student academics. 2020 – COVID-19 2021 - Pre-K classroom para, working 1:1 with a student with severe ASD, supported with academics and social-emotional learning. 2022 – Pre-K classroom para, worked 1:1 with a student who needed behavioral and academic support. Transported from home school to ESY summer building. 2023 - first-grade teaching assistant/para, worked alongside the classroom teaching in planning and teaching lessons on various subjects. I also supported a student on the autism spectrum.

Reason for leaving: Currently still working - students attend in summer.

Supervisor: Heather Clark-Warner (8022237936)

Experience Type: Professional/Work, Summer

It is **OK** to contact this employer

Washington Central Unified Union School District

Jul 2023 -
Jan 2024

Behavioral Interventionist

East Montpelier Vermont

I worked as a full-time BI in kindergarten with a student on the autism spectrum. We spent most of our time together learning to be safe and regulated in a school environment. This student's day went from 8:45 - 2:30. From 2:30 to 3:30 I was general support in the kindergarten classroom of 20 students. I was also full-time student teaching; this hour I would spend teaching lessons and building relationships with the other children in the room. I worked closely with this student's team: speech, OT, case manager,

school behavioral support, and classroom teacher.

Reason for leaving: I had to move classrooms as required for student teaching at the end of February. I moved to a second-grade classroom in the same building to continue my journey in student teaching.

Supervisor: Karla Eberlein (8022237936)

Experience Type: Professional/Work, Full-time

It is **OK** to contact this employer

Washington Central Unified Union School District

Nov 2020 -

Jun 2021

1:1 Behavioral Support

East Montpelier Vermont

1:1 behavioral support with a Pre-K student. Worked on regulating emotions and growing communication skills.

Reason for leaving: The school year ended and the student left the district.

Supervisor: Alicia Lyford (8022237936)

Experience Type: Professional/Work, Full-time

It is **OK** to contact this employer

Washington Central Unified Union School District

Mar 2024 -

Jan 2050

Paraprofessional

East Montpelier Vermont

I am working 1:1 with a student on the autism spectrum in second grade. The level of support required is mainly for academics and navigating some social situations. When not directly supporting my students during academic time, I work with several students with varying needs and abilities. I work closely with the classroom teacher to ensure a safe learning environment for all students in the room.

Reason for leaving: Currently at position

Supervisor: Alicia Lyford (8022237936)

Experience Type: Professional/Work, Full-time

It is **OK** to contact this employer

East Montpelier Elementary School

Jan 2024 -

Jan 2050

Experience Type: Student Teaching,

Please **do not** contact this employer

Washington Central Unified Union School District

Jan 2024 -

Jan 2050

First grade phonics teacher

East Montpelier Vermont

I teach first graders phonics for 35 minutes every day following the foundations curriculum.

Reason for leaving: Current job

Supervisor: Liz Bevins (8022796779)

Experience Type: Professional/Work, Full-time

It is **OK** to contact this employer

Union-32 Middle and High School
Head Middle School Lacrosse coach
East Montpelier Vermont
Head coaching the U-32 middle school girls' lacrosse team..

May 2021 -
Jan 2050

Supervisor: Derek Dunning ((802) 229-0321)
Experience Type: Other, After school/Evening
It is **OK** to contact this employer

Washington Central Unified Union School District

Dec 2022 -
Jan 2023

Personal Care Attendant
East Montpelier Vermont
Working 1:1 with a student in kindergarten with complex medical needs; supporting their nurse with transfers and toileting needs, as well as academic support in the classroom and with service providers such as OT, PT, SLP, and ASL.

Reason for leaving: My winter break concluded, and I had to go back to Colby-Sawyer.
Supervisor: Alicia Lyford (8022237936)
Experience Type: Public School, Full-time
It is **OK** to contact this employer

Washington Central Unified Union School District

May 2022 -
Jun 2022

Behavioral Interventionist
Calais Elementary School
Working 1:1 with three students at Calais, each role very different.
PreK – 1:1 with a student with severe ASD, working on communicating with visuals and regulating emotions.
Kindergarten – 1:1 with a student with behavioral needs, supported with classroom academics along with overall behavioral management and tier two intervention.
Grade 2 – 1:1 with a student with ASD – worked on sensory management and regulation, we would do a sensory diet together three times a day. Supported during individual academic time.

Reason for leaving: The school year ended.
Supervisor: Cat Fair ((802) 454-7777)
Experience Type: Public School, Full-time
It is **OK** to contact this employer

Washington Central Unified Union School District

Oct 2019 -
Jun 2020

1:1 Behavioral Support
East Montpelier Vermont
Working 1:1 with a Grade 2 student who needed extra support in before and after school care. Working on behavioral regulation skills and working successfully with others.

Reason for leaving: The student changed school locations.
Supervisor: Alicia Lyford ((802)2237936)
Experience Type: Public School, Part-time
It is **OK** to contact this employer

Barre Unified Union School District Continuous Improvement Plan

LEA: Barre Unified Union School District

LEA Continuous Improvement Plan Contact Name: Karen Fredericks

LEA Continuous Improvement Plan Contact Email: kfredbsu@buusd.org

Collaborative Stakeholders Represented:

Karen Heath, Instructional Coach; Stacy Anderson, Special Services Director, Rebekah Mortensen, Assistant Director of Special Services; Karen Fredericks, Director of Curriculum, Instruction, and Assessment; Jennifer Bisson, PreK-12 Math Coordinator; Brenda Waterhouse, Barre City Principal; Erica Pearson, Barre Town MS Principal; Rebecca Baruzzi, BUUSD School Community Liaison; Becca Webb, Regional Act 166 Coordinator; Brody Priddy, Student Council Secretary; Daniell Lindley, Children's Director Washington County Mental Health; Tiffany Moore, Director of Washington County Mental Health; Rachel Aldrich, parent; Emily Reynolds, parent and member of the School Board; Cassandra Townshend, Ed.D., Vermont BEST/PBIS Co-Director; Marianna Donnally, LICSW School Mental Health & Practice Development Coordinator

Shared Vision:

The vision for our SU is to cultivate a vibrant community of inquisitive learners who are empowered to express their unique voices and engage in exploration through a holistic approach to education, character development, and perseverance. By fostering a culture that values curiosity, resilience, and personal growth, we aim to equip our students with the skills and mindset needed to tackle the world's most pressing challenges with confidence and determination.

Is this a Schoolwide Plan YES ☒ NO ☐

We are consolidating Titles I, II, & IV

Priority Problems of Practice:

1. Ensuring equitable access to resources and opportunities for all students, regardless of socioeconomic background.
2. Addressing the achievement gap between students from low-income families and their more affluent peers.
3. Engaging parents and families in their children's education and fostering a strong home-school partnership.

4. Providing high-quality professional development for teachers to effectively support the diverse needs of students
5. Implementing evidence-based strategies and interventions to improve student outcomes and academic achievement.

By identifying and addressing these problems of practice, the BUUSD can work towards creating a more equitable and supportive learning environment for all students, particularly those from disadvantaged backgrounds.

Continuous Improvement Plan Development

Required Component	Prioritized SU/SD Goal	Prioritized Strategies/Change Ideas	Measures	Human, material, and fiscal resources supporting implementation
1. Safe and Healthy Schools	By June of 2026 we will decrease the average number of days students are absent from 22 to 15.	<ul style="list-style-type: none"> • Improve attendance tracking system to monitor and analyze attendance data regularly to ensure SIS coding system is being implemented universally. • Conduct outreach and communication campaigns to raise awareness about the importance of attendance for academic success. • Vet and administer an SEL screener • Collaborate with community partners to address barriers to attendance, such as transportation issues or health concerns. • Offer support services for students and families, such as counseling, mentoring, or tutoring, to address underlying reasons for chronic absenteeism. • Increase SAP outreach/education opportunities • Establish a positive school culture that values and promotes regular attendance through school-wide initiatives and programs. • Provide professional development for teachers and staff on strategies to engage students and create a welcoming and supportive learning environment. • Analyze attendance data to identify trends and patterns, and use this information to develop targeted interventions and support strategies for at-risk students. 	<ul style="list-style-type: none"> • Climate Surveys • Feedback solicited in person • Attendance records • Attendance tracking artifacts • Agendas and minutes from data analysis 	<ul style="list-style-type: none"> • Time for survey coordination • Funds for a vetted SEL Screener • Time for data analysis • Individual(s) to organize community initiatives and programs • Individual(s) to organize school wide initiatives and programs • Stipends for BCO work • Professional development • School/Community Liaison to help with coordination • 2 SAP positions

Required Component	Prioritized SU/SD Goal	Prioritized Strategies/Change Ideas	Measures	Human, material, and fiscal resources supporting implementation
2a. Academic Achievement	By June of 2026 we will improve the percentage of students scoring proficient in math from 22% on local assessments to 32%.	<ul style="list-style-type: none"> Implement a comprehensive and aligned math curriculum that is standards-based and provides clear learning objectives for each grade level and/or course Provide ongoing professional development for teachers to enhance their math instruction skills and strategies. Utilize data-driven decision-making to identify areas of weakness within demographic groups and target interventions for students who are struggling in math. Offer additional support and resources, such as tutoring, after-school programs, or summer enrichment programs, for students who need extra help. Incorporate technology and digital tools to enhance math instruction and provide personalized learning opportunities for students. Encourage parental involvement and engagement in their children's math education through workshops, resources, and communication. Create a positive math culture within the district by celebrating student achievements, promoting a growth mindset, and fostering a love for math learning. 	<ul style="list-style-type: none"> Local Assessments for proficiency and growth purposes (PNOA, Star) Targeted instruction progress monitoring data Statewide Assessments 	<ul style="list-style-type: none"> Release time for vertical alignment Time for data analysis Professional development Teacher leader stipend for curriculum work BCO Subscriptions for supplemental resources Individual(s) to organize community initiatives and programs
2b. Academic Achievement	By June of 2026 we will improve the percentage of students scoring proficient in reading from 42% on local assessments to 52%.	<ul style="list-style-type: none"> Implement a comprehensive and aligned literacy curriculum that is standards-based and provides clear learning objectives for each grade level and/or course Incorporating evidence-based reading strategies, such as phonics instruction, vocabulary development, and comprehension strategies, into daily instruction. Provide ongoing professional development for teachers to enhance their literacy instruction skills and strategies. Utilize data-driven decision-making to identify areas of weakness and target interventions to different demographic groups. 	<ul style="list-style-type: none"> Local Assessments for proficiency and growth purposes (Star, diagnostic assessments) Targeted instruction progress monitoring 	<ul style="list-style-type: none"> Release time for vertical alignment Time for data analysis Professional development Teacher leader stipend for curriculum work BCO Subscriptions for supplemental resources

Required Component	Prioritized SU/SD Goal	Prioritized Strategies/Change Ideas	Measures	Human, material, and fiscal resources supporting implementation
		<ul style="list-style-type: none"> • Offer additional support and resources, such as tutoring, after-school programs, or summer enrichment programs, for students who need extra help. • Incorporate technology and digital tools to enhance literacy instruction and provide personalized learning opportunities for students. • Encourage parental involvement and engagement in their children's literacy education through workshops, resources, and communication. • Create a positive literacy culture within the district by celebrating student achievements, promoting a growth mindset, and fostering a love for learning. 	<ul style="list-style-type: none"> • data Statewide Assessments 	<ul style="list-style-type: none"> • Individual(s) to organize community initiatives and programs

If you would like to include goals specific to an individual school and/or have more SU/SD goals, you can create additional rows.

[CIP Goal Reflection BUUSD Comprehensive Needs Assessment \(DRAFT\)BUUSD data-inventory-template \(3\).docx](#)

Equity Supports (required if your SU/SD or a specific school is eligible for Equity Supports)

If any schools in your LEA—or the LEA as a whole—are eligible for equity supports, please list which of the goals or strategies above address a reason for the eligibility. If none of the goals or strategies address eligibility, please identify a separate goal or strategy for each entity eligible for support.

Eligible LEA or School	Prioritized Goal	Prioritized Strategies/Change Ideas	Measures	Human, material and fiscal resources supporting implementation
Barre City	1a. Increase student growth in Math from 41% to 51% by June 2026.	<ul style="list-style-type: none"> -Minimize disruptions to academic time -Differentiation training and support -Data analysis with classroom level growth information -Regular calibration program implementation with fidelity -Increase interdisciplinary opportunities 	<ul style="list-style-type: none"> -Special Education New Referrals -Schedule/Core time -Local Assessments (as measured by local assessments (PNOA & Star Math) -Classroom growth/progress monitoring data -Walkthrough observations -New teacher retention 	<ul style="list-style-type: none"> • Release time for vertical alignment • Time for data analysis • Professional development • Teacher leader stipend for curriculum work BCO • Subscriptions for supplemental resources • Individual(s) to organize community initiatives and programs • Funding to sustain programmatic needs
	1b. Increase student growth in Reading as measured by Star Early Literacy from 39% to 45%, and Star Reading from 51% to 61% by June 2026.	<ul style="list-style-type: none"> -Staff opportunities to grow -Redefine the role of instructional aids (Educational Support Professionals) -Explore specialization teams (ELA/SS & Math/Science partners) -Specialization training opportunities -Time for targeted instruction collaboration -Use revised EST/MTSS procedures -Increase trustworthiness of assessment data 		
	2. By June of 2026 we will decrease our total percentage of chronically absent students from 30% to 20% or less.	<ul style="list-style-type: none"> -Adult education opportunities: Caregiver Seminars -Revise the Caregiver/Teacher conference experience; -Communications - Team organized (newsletters, email--not texting) -Community engagement (Academic - literacy night, etc & Nonacademic - cooking class, art class, eating lunch w kids) 	<ul style="list-style-type: none"> -Attendance records -Caregiver feedback -Climate Surveys -Targeted interview 	<ul style="list-style-type: none"> • Contracted services • Supplies for engagement events • Time for data analysis and progress monitoring • PD related to

Eligible LEA or School	Prioritized Goal	Prioritized Strategies/Change Ideas	Measures	Human, material and fiscal resources supporting implementation
		<ul style="list-style-type: none"> -Restorative practices training and implementation with fidelity -Family approach to counseling supports (including home visits) 	questions for families who have students who are chronically absent	<ul style="list-style-type: none"> restorative practices • Time to re-envision how school counselors support families
Barre Town	1a. Strengthen Tier 1 instruction in math in order to increase growth from 40% to 60% (or 50% proficiency is met) by June 2026.	<ul style="list-style-type: none"> -Monthly PLGs focused on differentiation in a specific area (i.e. handwriting, reading, math) -Pacing of Tier 1 instruction is intentional, with built-in checkpoints across each grade level. -WIN is intentional; students are shared throughout the grade level for instructional cycles with targeted goals -Improve the climate around assessment (stress reducing/growth mindset strategies) -Celebrate growth by grade level in reading and math -Education of families and the community -Value program implementation and continuity via leadership -Professional development includes: <ul style="list-style-type: none"> -How to review, analyze, and understand data to pivot instruction. -Support for Tier 1 instruction by increasing knowledge and understanding about research-based lesson structure and the different purposes of each component to support students. -Support for teachers with pedagogy in their content area. -Opportunities for staff to dive deeper 	<ul style="list-style-type: none"> -Unit assessments (curriculum-based measures "CBM") -Formative Exit Tickets -Walkthrough observations -PLG Agendas -PLG Feedback -Progress monitoring summaries -8th Grade Math Placement -POA -Rubric for handwriting 	<ul style="list-style-type: none"> • Time for data analysis • Professional development • Teacher leader stipend for curriculum work BCO • Subscriptions for supplemental resources • Individual(s) to organize community initiatives and programs • Funding to sustain programmatic needs
	1b. Strengthen Tier 1 instruction in literacy in order to increase growth as measured by Star Early Literacy from 42% to 62%, and Star Reading from 40% to 60% (or 50% proficiency is met) by June 2026			
	2. By June of 2026 we will decrease	<ul style="list-style-type: none"> -Calibrate absence coding -Improve attendance tracking system to monitor and 	<ul style="list-style-type: none"> -Attendance data -Climate survey 	<ul style="list-style-type: none"> -Partner agency collaboration

Eligible LEA or School	Prioritized Goal	Prioritized Strategies/Change Ideas	Measures	Human, material and fiscal resources supporting implementation
	our total percentage of chronically absent students from 26% to 18% or less	analyze attendance data regularly to ensure the SIS coding system is being implemented universally. -Communicating importance of first wave instruction -Partner agency to offer caregiver seminars -Engage community in climate building activities -Celebrate academic growth -Equitable access to communication material	data	-Funding for engagement events -Time for absence tracking alignment work -Funding for language translation programs -Teacher leader stipend for attendance initiative work BCO
Spaulding High School SHS	1. Decrease the percentage of students who are being alerted to receive Callback support to 50% or less by June 2026.	-Executive Function/UDL PD Thread -Support teachers with scaffolding tools -Professional Learning Groups organized around meeting all learners needs -Alignment of curriculum to create educational experiences that build and do not have gaps. -Use common language and effective practices -Use common language in reporting -Provide PD around the student information system (SIS) -Recruit more SIS trainers -Increase efficiency with an SIS tip of the month -Increase trustworthiness of assessment data by adopting testing environment expectations and procedures	-Academic Alerts -Earning proficiency/credits -Surveys of PLG phases -Pre and post of implementation tools/comfort -Observation/walk throughs -Surveys of grading and reporting -Observations of IC	<ul style="list-style-type: none"> • PD related to EF & UDL • Time for data analysis • Time for related PD opportunities • Release time for vertical alignment • Teacher leader stipend for curriculum/PLG work BCO • Subscriptions for supplemental resources
	2. Decrease the number of students with 8 or more behavior incidents by 25% by June	-Training to empower teachers and staff to address student behavior needs in the classroom -Signature sheet for Students Handbook -Target support for teachers based on data -Model behaviors that lead to a positive culture	-Attendance -HHB Referrals -Office Referrals -EST Referrals -Climate survey	<ul style="list-style-type: none"> • PD for common classroom management approaches • Time for data analysis

Eligible LEA or School	Prioritized Goal	Prioritized Strategies/Change Ideas	Measures	Human, material and fiscal resources supporting implementation
	2026.	<ul style="list-style-type: none"> -Empower student leadership around positive relationships -Enroll adults and students in Grammarly -Create school-wide covenants ("This is what we believe, and therefore this is what we will see") 		<ul style="list-style-type: none"> • Time for related PD opportunities • Job embedded support (coaching/peer observation)
High School SEA	1. By June of 2026 we will improve the percentage of 9th and 10th graders scoring proficient in reading from 8% on local assessments to 20%.	<ul style="list-style-type: none"> -Whole staff introduction to the science of reading -Targeted PD for staff who teach literacy -Increase accessibility of resources for teaching structured literacy -Adopt district aligned diagnostic assessments -Increase data literacy among staff 	-Local Assessments	<ul style="list-style-type: none"> • Consultation for training • Program materials
	2. Put into place an accessible data collection system in order to target effective interventions for behavior and attendance by June 2026.	<ul style="list-style-type: none"> -Adopt a tool for triangulating data that will allow staff to efficiently identify and target problem areas -Train staff to use the tool -Provide regular opportunities for staff to use and reflect upon the data 	<ul style="list-style-type: none"> -Attendance -Office Referrals -Climate survey -Engagement tracking tools 	<ul style="list-style-type: none"> • Data collection and analytics tool • Consultation for training

Add additional rows, if needed

Plan Evaluation and Revision

Describe the process of how you evaluate the implementation of plans and results achieved. How is this information used to revise plans to ensure you are achieving your desired results?

Process of Evaluating the Implementation and Results of your Continuous Improvement Plan

Administrative teams will identify incremental goals that will map out semiannual and annual targets. We will do this by determining how much impact on students strategies will have, as well as how much effort they will take to address. We will have quarterly CIP progress monitoring meetings for data analysis and intervention evaluation. Updates from these meetings will be shared with the School Board (including any revisions to plans).

Strategy Mapping

**High
Impact**
(many
students)

**Low
Impact**
(few
students)

Low Effort

(people power, coordination, resources, time)

High Effort



ACTION ITEM BRIEFING MEMO
BUUSD BOARD AGENDA ITEM
BOARD AGENDA: (enter date)

Agenda Section/Item No (please add item # below)

Consent - Item No: 5.7 Discussion - Item No: _____ Action - Item No: 5.7

AGENDA ITEM DESCRIPTION: Copier Bid Recommendation, FY25-FY27

SUBJECT: District Copier Vendor

SUBMITTING STAFF PERSON or BOARD MEMBER: Chris Hennessey, Lisa Perreault, Rob Stalling

RESOURCES NEEDED INCLUDING STAFF TIME: Completed

STAFF RECOMMENDATION: OSV, see attached comparison

DESIRED OUTCOME: Initiate contract with OSV

BACKGROUND/SUPPLEMENTAL INFORMATION: Bids on file in business office

LINK(S):

ATTACHMENTS:

INTERESTED/AFFECTED PARTIES:

RECOMMENDED ACTION/MOTION: Board approval of OSV

BSU Copier Bids-5/14/2024

BSU	VisualEdgeIT (OSV) DIRECT REPLACE	SymQuest DIRECT REPLACE	USHERWOOD DIRECT REPLACE
Total Annual Cost	\$ 82,470.00	\$ 97,606.20	Incomplete

BSU	VisualEdgeIT (OSV) VENDOR SUGGESTED	SymQuest VENDOR SUGGESTED	USHERWOOD VENDOR SUGGESTED
Total Annual Cost	\$ 76,146.00	\$ 77,416.68	\$ 113,268.00

Superintendent Recommended: OSV-Vendor Suggested \$76,146.00

VisualEdgeIT (formerly OSV) is our current vendor
Green Initiatives
Local Office in Barre
Suggested option included "right-sized" copiers, additional functionality, less expensive
Suggested copiers are same manufacturer as existing ones, familiar to staff



ACTION ITEM BRIEFING MEMO

BUUSD BOARD AGENDA ITEM

BOARD AGENDA: May 29, 2024

Agenda Section/Item No (please add item # below)

Consent - Item No: 5.8 Discussion - Item No: _____ Action - Item No: _____

AGENDA ITEM DESCRIPTION: SHS Underground Heating Lines Contract

SUBJECT: Replacement of underground heating lines at SHS

SUBMITTING STAFF PERSON or BOARD MEMBER: Chris Hennessey and Jamie Evans

RESOURCES NEEDED INCLUDING STAFF TIME: None

STAFF RECOMMENDATION: A. Cooper Mechanical, Inc

DESIRED OUTCOME: Contract

BACKGROUND/SUPPLEMENTAL INFORMATION: See bid comparison attached

LINK(S):

ATTACHMENTS: Bid Comparison

INTERESTED/AFFECTED PARTIES:

RECOMMENDED ACTION/MOTION: Accept the superintendent's recommendation to contract with A. Cooper Mechanical, Inc.



Chris Hennessey, M.Ed.
Superintendent of Schools

A rock solid education for a lifetime of discovery.

SHS Underground Heating Lines Replacement

VENDOR/CONTRACTOR	BID
A. Cooper Mechanical, Inc.	\$127,347
Mountain Air Systems, Inc.	\$153,375
Vermont Mechanical, Inc.	Declined due to schedule

Superintendent Recommends: A. Cooper Mechanical, Inc.

Finance Committee Meeting Reductions from 5/21/24						
SHS Tech Tuition, Overcharge credit in FY25	\$ 53,910.00	BC Social Worker, Project Serv to cover this ESSER position	\$ 100,000.00	SEA supplies	\$ 10,000.00	
SHS Gen Instruction Course Reim	\$ 6,000.00	BC Student Tuition	\$ 150,000.00	SEA Maint. supplies	\$ 10,000.00	
SHS Contracted Services	\$ 20,000.00	BC Gen Instr Sub Wages	\$ 20,000.00	Sped Para Course Reimb	\$ 2,000.00	
SHS Art Supplies	\$ 2,250.00	BC Gen Instr Contr Srvcs	\$ 6,000.00	BI Courses Reimb	\$ 3,000.00	
SHS Art Dues	\$ 100.00	BC Gen Instr Supplies	\$ 2,000.00	Sped Field Trips	\$ 2,000.00	
SHS Health and Wellness Supplies	\$ 1,900.00	BC Art Supplies	\$ 1,000.00	Sped SLP Assist	\$ 4,877.00	
SHS Music Temp Wages	\$ 2,500.00	BC Music Books	\$ 400.00	Sped SLP Dues	\$ 1,000.00	
SHS Music Uniforms	\$ 500.00	BC School Counselor Supplies	\$ 500.00	Sped Postage	\$ 250.00	
SHS PE Supplies	\$ 1,000.00	BC Pysch Services	\$ 10,000.00	Sped Supplies	\$ 1,000.00	
SHS English Books	\$ 1,000.00	BC Behavior Support Contr Srvcs	\$ 10,000.00	Sped ECSE BI Wages	\$ 2,000.00	
SHS Science Books	\$ 500.00	BC Library Contr Srvcs	\$ 1,000.00	Sped ECSE ESY Teacher	\$ 1,500.00	
SHS Field Trips	\$ 500.00	BC Principals Advertising	\$ 1,500.00	Sped ESCE ESY Para	\$ 11,000.00	
SHS Phoenix Supplies	\$ 250.00	BC Principal Dues	\$ 500.00			
SHS Co-Curric Supplies	\$ 500.00	BC Principal Bank Fees	\$ 300.00			\$ 48,627.00
SHS School Counselor Printing	\$ 300.00	BC Co Curric Transportation	\$ 10,000.00			
SHS School Counselor Field Trips	\$ 1,000.00	BC Long Term Debt	\$ 5,000.00			
SHS Principals Repairs and Maint	\$ 500.00	BC Facility Sub Wages	\$ 3,000.00			
SHS Principals Postage	\$ 4,000.00	BC Facility Snow Removal	\$ 3,000.00			
SHS Principals Printing	\$ 2,000.00	BC Facility Telephone	\$ 500.00			
SHS Facility Snow Removal	\$ 5,000.00	BC Facility Custodial Supplies	\$ 2,000.00			
SHS Facility Rubbish	\$ 2,000.00	BC Facility Propane	\$ 15,000.00			
SHS Facility Repairs and Maint	\$ 5,000.00					
SHS Facility Telephone	\$ 500.00		\$ 341,700.00			
SHS Facility Propane	\$ 2,000.00					
SHS Facility Fuel Oil	\$ 10,000.00					
	\$ 123,210.00					
BT Transportation for field trips, historically have not spent	\$ 10,000.00					
BT Textbooks	\$ 15,000.00					
BT General Ed Contracted Services	\$ 5,000.00	Board Advertising	\$ 1,000.00			
BT Student Tuition	\$ 5,000.00	Business Office Postage	\$ 1,000.00			
BT Health and Wellness Supplies	\$ 250.00	Business Office Supplies	\$ 3,000.00			
BT World Language Supplies	\$ 200.00	Business Office Bank Fees	\$ 1,000.00			
BT Music Repairs and Maint	\$ 500.00	Human Resources Sub	\$ 4,000.00			
BT Design Lab Supplies	\$ 3,000.00	Human Resources Advertising	\$ 5,000.00			
BT School Counselor Contracted Services	\$ 2,500.00	Human Resources Dues	\$ 800.00			
BT Health Supplies	\$ 500.00	Tech Instructional Equipment	\$ 25,000.00			
BT Library Repairs and Maint	\$ 200.00	Tech Course Reimb	\$ 1,200.00			
BT Principals Contracted Services	\$ 2,000.00	Tech Training	\$ 2,500.00			
BT Principals Repairs and Maint	\$ 500.00	Tech Repairs and Maint	\$ 4,500.00			
BT Principals Postage	\$ 1,000.00	Tech Books	\$ 500.00			
BT Facility Sub Wages	\$ 3,000.00	Tech Ink Toner	\$ 5,000.00			
BT Facility Sewer	\$ 3,000.00	Tech Audio Visual	\$ 9,000.00			

BT Facility Snow Removal	\$ 3,000.00		Early Ed Admin Supplies	\$ 500.00			
BT Facility Repairs and Maint	\$ 5,000.00		Curric Supplies	\$ 10,000.00			
BT Facility Telephone	\$ 500.00		Curric Books	\$ 1,000.00			
BT Facility Propane	\$ 500.00		Curric Dues	\$ 500.00			
BT Facility Woodchips	\$ 10,000.00		Facility Water Sewer	\$ 700.00			
			Facility Repair and Maint	\$ 500.00			
	\$ 70,650.00		Facility Constr Svc	\$ 20,000.00			
			Facility Electricity	\$ 2,500.00			
			SEA Facility Snow Removal	\$ 1,100.00			
			SEA Facility Constr	\$ 2,500.00			
			SEA Facility Telephone	\$ 500.00			
			SEA Facility Maint Supplies	\$ 10,000.00			
			SEA Facility Propane	\$ 1,000.00			
			SEA Facility Equipment	\$ 5,000.00			
				\$ 119,300.00			
ELL Grant - ACT 127 \$50,000							
TOTAL REDUCTIONS	\$ 703,487.00						

Questions regarding FY25 budget		orig amt	budget amt	recommend	
Barre Town					
Travel and conference	BT PK	1,000.00			zeroed out
Travel and conference	BT General Instruct	7,500.00			zeroed out
Sub wages	BT Music		3,000.00		on revote but not spent? Lisa to check
Co-curricular	BT Teacher		55,000.00	100,000.00	overspent at 102k, should we increase?
	BT Contracted Svc		5,500.00	7,000.00	overspent at 7k, should we increase?
	BT Supplies		2,000.00	3,000.00	overspent at 2396, should we increase?
Travel and conference	BT Principal	2,500.00			zeroed out
Sub wages	SHS General instruc		146,892.70	185,000.00	overspent at 186994
Travel and conference	SHS General instruc	5,000.00			zeroed out
Supplies	SHS General instruc		4,000.00	10,000.00	should be 10k
Supplies	SHS PE		3,500.00		increased due to plans to increase lifetime skills-should board authorize 1 time expense in this FY?
Travel and conference	SHS WBL	2,000.00			zeroed out
Travel and conference	SHS Athletics	2,000.00			zeroed out
Travel and conference	SHS principal	1,500.00			zeroed out
SRO	SHS		50,000.00	50,000.00	add back in?
Travel and conference	BC General Instruct	10,000.00			zeroed out
Supplies	BC Intervention		461.00	1,500.00	spent 1574.08 this year
Co-curricular	BC Contracted Services		5,000.00	7,500.00	overspent at 7297
Postage	BC Principals office		4,750.00	7,000.00	overspent at 7000
Travel and conference	BC Principals office	1,200.00			zeroed out
Graduation	BC Principals office		400.00	1,500.00	more equitable with BT at 1500
Teacher Tuition	Spec Ed Instruction		40,000.00	85,000.00	overspent at 85k and expect this will continue due to provisionals and extra reqs for licensure
Travel and conference	Spec Ed Instruction	4,000.00			zeroed out
Teacher Tuition	ECSE Sped Instruction			4,000.00	zeroed out but 2 year program and spent 3588 this FY
travel and conference	ECSE Sped Instruction	900.00			zeroed out
Travel and conference	Curriculum	2,000.00			zeroed out
Travel and conference	superintendent	2,000.00			zeroed out
Travel and conference	Spec ed			1,300.00	zeroed out, but have spent 1249 this year
Travel and conference	Bus office	1,500.00			zeroed out
Travel and conference	facilities	1,000.00			zeroed out
Communication	Technology		50,000.00	58,000.00	overspent at 57.6k this year
travel and conference	Technology	6,000.00			zeroed out
Electricity	SEA non reimb		20,000.00	30,000.00	should be 30k, already at 28k for this FY
		50,100.00	390,503.70	550,800.00	difference/increase of 160,296
		50,100.00	160,296.30	210,396.30	

<i>FY25 Budget Vote #3, 5/22/24</i>					
		REVOTE #2		REVOTE #3	
	FY2024	FY2025	VARIANCE	FY2025	VARIANCE
Total General Fund Expenses	49,615,633	54,660,337	10.17%	\$53,955,849	8.75%
Total BUUSD Expenses w/Grants	55,615,633	58,160,337	4.58%	\$57,455,849	3.3%
Less Revenues	15,970,237	15,886,936	-0.52%	\$15,936,936	
Education Spending	39,645,396	42,273,401	6.63%	\$41,518,913	4.73%
LTWADM	2,205.25	3,703.48		3703.48	
Education Spending per LTWADM	17,978	11,415	-36.51%	\$11,211	-37.64%
EdSpend/\$9893 (property yield)	116.4%	115.4%	-0.89%	113.3%	
District Tax Rate	1.164	1.154	-0.89%	1.133	
FY25 Tax Rate less Discount .03	1.164	1.124	-3.47%	1.103	
Barre City CLA, - 1/2/24	82.76%	76.62%		76.62%	
Barre City Homestead Rate	1.407	1.470	\$0.063	1.440	\$0.033
Barre Town CLA, - 1/2/24	95.87%	86.93%		86.93%	
Barre Town Homestead Rate	1.214	1.293	\$0.078	1.269	\$0.055
5/22/2024					

Account	Description	Account Type	DRAFT 1 Amount
101.1020.01.11.0.1101.55810.000000	PRESCHOOL - TRAVEL & CONF	EXPENDITURE	\$1,000.00
101.1020.51.11.0.1101.55810.000000	GENERAL INSTR - TRAVEL & CONFERENCE	EXPENDITURE	\$7,500.00
101.1020.51.11.0.2410.55810.000000	PRINCIPALS-TRAVEL & CONF	EXPENDITURE	\$2,500.00
101.1020.51.11.0.2610.55810.000000	FACILITIES-TRAVEL & CONF	EXPENDITURE	\$0.00
101.1276.31.11.0.1101.55810.000000	GENERAL INSTR - TRAVEL/CONF	EXPENDITURE	\$5,000.00
101.1276.31.11.0.1102.55810.000000	ART - TRAVEL & CONF	EXPENDITURE	\$0.00
101.1276.31.11.0.1104.55810.000000	ESL - TRAVEL & CONF	EXPENDITURE	\$0.00
101.1276.31.11.0.1105.55810.000000	HEALTH & WELLNESS - TRAVEL & CONF	EXPENDITURE	\$0.00
101.1276.31.11.0.1106.55810.000000	WORLD LANG - TRAVEL & CONF	EXPENDITURE	\$0.00
101.1276.31.11.0.1108.55810.000000	MUSIC - TRAVEL & CONF	EXPENDITURE	\$0.00
101.1276.31.11.0.1109.55810.000000	PHYS ED - TRAVEL & CONF	EXPENDITURE	\$0.00
101.1276.31.11.0.1111.55810.000000	ENGLISH -TRAVEL & CONF	EXPENDITURE	\$0.00
101.1276.31.11.0.1112.55810.000000	MATH - TRAVEL & CONF	EXPENDITURE	\$0.00
101.1276.31.11.0.1113.55810.000000	SCIENCE - TRAVEL & CONF	EXPENDITURE	\$0.00
101.1276.31.11.0.1114.55810.000000	SOCIAL STUDIES -TRAVEL & CONF	EXPENDITURE	\$0.00
101.1276.31.11.0.1115.55810.000000	BUSINESS ED - TRAVEL & CONF	EXPENDITURE	\$0.00
101.1276.31.11.0.1116.55810.000000	WORK-BASED LEARNING - TRAVEL & CONF	EXPENDITURE	\$2,000.00
101.1276.31.11.0.1117.55810.000000	DRIVER'S ED - TRAVEL & CONF	EXPENDITURE	\$0.00
101.1276.31.11.0.1118.55810.000000	PHOENIX -TRAVEL & CONF	EXPENDITURE	\$0.00
101.1276.31.11.0.1401.55810.000000	ATHLETICS - TRAVEL & CONF	EXPENDITURE	\$4,000.00
101.1276.31.11.0.1501.55810.000000	CO-CURRICULAR - TRAVEL & CONF	EXPENDITURE	\$500.00
101.1276.31.11.0.2120.55810.000000	SCHOOL COUNSELOR - TRAVEL & CONF	EXPENDITURE	\$0.00
101.1276.31.11.0.2131.55810.000000	HEALTH - TRAVEL & CONF	EXPENDITURE	\$0.00
101.1276.31.11.0.2190.55810.000000	JROTC - TRAVEL & CONF	EXPENDITURE	\$0.00
101.1276.31.11.0.2220.55810.000000	LIBRARY - TRAVEL & CONF	EXPENDITURE	\$0.00
101.1276.31.11.0.2410.55810.000000	PRINCIPALS OFFICE -TRAVEL & CONF	EXPENDITURE	\$1,500.00
101.1381.01.11.0.1101.55810.000000	PRESCHOOL - TRAVEL & CONF	EXPENDITURE	\$1,000.00
101.1381.51.11.0.1101.55810.000000	GENERAL INSTR - TRAVEL & CONF	EXPENDITURE	\$10,000.00
101.1381.51.11.0.2410.55810.000000	PRINCIPALS-TRAVEL & CONF	EXPENDITURE	\$1,200.00
101.1381.51.11.0.2610.55810.000000	FACILITIES - TRAVEL & CONF	EXPENDITURE	\$0.00
101.3097.01.11.0.2490.55810.000000	EARLY ED ADMIN - TRAVEL & CONF	EXPENDITURE	\$0.00
101.3097.51.11.0.2212.55810.000000	CURRICULUM - TRAVEL & CONF	EXPENDITURE	\$2,000.00
101.3097.51.11.0.2320.55810.000000	SUPERINTENDENT - TRAVEL & CONF	EXPENDITURE	\$2,000.00

101.3097.51.11.0.2510.55810.000000	BUSINESS OFFICE - TRAVEL & CONF	EXPENDITURE	\$1,500.00
101.3097.51.11.0.2560.55810.000000	COMMUNICATION SPEC - TRAVEL & CONF	EXPENDITURE	\$0.00
101.3097.51.11.0.2570.55810.000000	HUMAN RESOURCES - TRAVEL & CONF	EXPENDITURE	\$1,500.00
101.3097.51.11.0.2580.55810.000000	TECHNOLOGY - TRAVEL & CONF	EXPENDITURE	\$6,000.00
101.3097.51.11.0.2610.55810.000000	BUUSD FACILITIES - TRAVEL & CONF	EXPENDITURE	\$1,000.00
101.3097.51.21.0.1201.55810.000000	SPED INSTR -TRAVEL & CONF	EXPENDITURE	\$4,000.00
101.3097.51.21.0.1205.55810.000000	ACT PROGRAM - TRAVEL & CONF	EXPENDITURE	\$0.00
101.3097.51.21.0.1206.55810.000000	SEA PROGRAM - TRAVEL & CONF	EXPENDITURE	\$5,000.00
101.3097.51.21.0.2151.55810.000000	SPED SLP - TRAVEL & CONF	EXPENDITURE	\$0.00
101.3097.51.21.0.2490.55810.000000	BUUSD SPED - TRAVEL & CONF	EXPENDITURE	\$2,000.00
101.3097.51.22.0.1204.55810.000000	SEA NON-REIM - TRAVEL & CONFERENCE	EXPENDITURE	\$0.00
101.3097.51.22.0.1214.55810.000000	ECSE SPED INSTR - TRAVEL & CONF	EXPENDITURE	\$900.00
			\$62,100.00

Barre Unified Union School District

FY25 Budget Report

Fiscal Year: 2023-2024

☐ Print accounts with zero balance
 ☐ Round to whole dollars
 ☐ Account on new page
☐ Exclude inactive accounts with zero balance

From Date: 7/1/2023

To Date: 6/29/2024

Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1020.01.11.0.1101.51110.000000	PRESCHOOL - TEACHER S/	\$219,819.34	\$192,216.00	\$197,686.93	\$158,989.60	\$206,604.00	\$8,917.07	4.51
101.1020.01.11.0.1101.51210.000000	PRESCHOOL - PARA WAGE	\$126,211.80	\$77,060.40	\$90,098.00	\$68,968.23	\$83,268.96	(\$6,829.04)	(7.58)
101.1020.01.11.0.1101.51310.000000	PRESCHOOL - SUB WAGES	\$29,679.22	\$30,642.14	\$50,837.00	\$42,028.27	\$69,575.80	\$18,738.80	36.86
101.1020.01.11.0.1101.52110.000000	PRESCHOOL - GROUP HEA	\$47,329.83	\$23,848.93	\$35,138.00	\$17,274.79	\$22,187.00	(\$12,951.00)	(36.86)
101.1020.01.11.0.1101.52200.000000	PRESCHOOL - FICA & MED	\$28,211.87	\$22,154.94	\$25,074.35	\$20,748.16	\$20,681.56	(\$4,392.79)	(17.52)
101.1020.01.11.0.1101.52340.000000	PRESCHOOL - VMERS	\$5,342.18	\$3,782.98	\$4,905.00	\$3,735.99	\$4,905.00	\$0.00	0.00
101.1020.01.11.0.1101.52510.000000	PRESCHOOL - COURSE REI	\$6,000.00	\$1,794.00	\$4,800.00	\$2,390.00	\$4,800.00	\$0.00	0.00
101.1020.01.11.0.1101.52710.000000	PRESCHOOL - WORKERS C	\$2,774.52	\$2,342.29	\$2,352.69	\$313.82	\$2,352.69	\$0.00	0.00
101.1020.01.11.0.1101.52810.000000	PRESCHOOL - GROUP DEN	\$2,294.52	\$1,242.93	\$1,547.00	\$1,223.18	\$1,547.00	\$0.00	0.00
101.1020.01.11.0.1101.52920.000000	PRESCHOOL - GROUP LIFE	\$540.77	\$396.92	\$380.00	\$417.03	\$380.00	\$0.00	0.00
101.1020.01.11.0.1101.53220.000000	PRESCHOOL - CONTRACTE	\$1,000.00	\$560.48	\$1,000.00	\$964.65	\$1,000.00	\$0.00	0.00
101.1020.01.11.0.1101.55410.000000	PRESCHOOL - ADVERTISIN	\$100.00	\$141.33	\$100.00	\$105.21	\$100.00	\$0.00	0.00
101.1020.01.11.0.1101.55620.000000	PRESCHOOL - STUDENT TL	\$54,000.00	\$75,313.72	\$69,464.00	\$81,013.48	\$90,000.00	\$20,536.00	29.56
101.1020.01.11.0.1101.55810.000000	PRESCHOOL - TRAVEL & C	\$1,200.00	\$150.00	\$1,000.00	\$0.00	\$0.00	(\$1,000.00)	(100.00)
101.1020.01.11.0.1101.56110.000000	PRESCHOOL - SUPPLIES	\$6,000.00	\$5,914.29	\$6,000.00	\$2,744.29	\$6,000.00	\$0.00	0.00
Level: PRESCHOOL - 01		\$530,504.05	\$437,561.35	\$490,382.97	\$400,916.70	\$513,402.01	\$23,019.04	4.69
101.1020.51.11.0.1101.51110.000000	GENERAL INSTR - TEACHEI	\$2,500,184.61	\$2,600,167.68	\$2,709,411.06	\$2,672,574.02	\$2,760,746.10	\$51,335.04	1.89
101.1020.51.11.0.1101.51210.000000	GENERAL INSTR - PARA W/	\$75,170.46	\$55,698.34	\$53,582.00	\$53,537.89	\$60,342.07	\$6,760.07	12.62
101.1020.51.11.0.1101.51310.000000	GENERAL INSTR - SUB WAC	\$183,599.06	\$184,573.69	\$201,155.92	\$127,139.35	\$200,445.40	(\$710.52)	(0.35)
101.1020.51.11.0.1101.52110.000000	GENERAL INSTR - GROUP I	\$643,408.69	\$697,855.68	\$657,732.29	\$597,454.90	\$650,152.00	(\$7,580.29)	(1.15)
101.1020.51.11.0.1101.52180.000000	GENERAL INSTR - HSA	\$20,000.00	\$14,100.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	0.00

Barre Unified Union School District

FY25 Budget Report

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 7/1/2023

To Date: 6/29/2024

Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1020.51.11.0.1101.52190.000000	GENERAL INSTR - HRA	\$210,000.00	\$207,888.82	\$180,000.00	\$151,075.56	\$220,000.00	\$40,000.00	22.22
101.1020.51.11.0.1101.52200.000000	GENERAL INSTR - FICA & M	\$214,087.45	\$207,083.42	\$214,592.75	\$204,135.27	\$221,391.78	\$6,799.03	3.17
101.1020.51.11.0.1101.52320.000000	GENERAL INSTR - VSTRS H	\$40,000.00	\$53,977.00	\$48,000.00	\$71,721.40	\$65,000.00	\$17,000.00	35.42
101.1020.51.11.0.1101.52340.000000	GENERAL INSTR - VMERS	\$3,411.23	\$2,741.31	\$3,180.00	\$2,999.38	\$3,180.00	\$0.00	0.00
101.1020.51.11.0.1101.52510.000000	GENERAL INSTR - COURSE	\$80,000.00	\$60,276.95	\$75,000.00	\$97,158.39	\$75,000.00	\$0.00	0.00
101.1020.51.11.0.1101.52520.000000	GENERAL INSTR - PARA CC	\$3,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
101.1020.51.11.0.1101.52610.000000	GENERAL INSTR - UNEMPL	\$15,000.00	\$8,679.00	\$15,000.00	\$14,885.00	\$15,000.00	\$0.00	0.00
101.1020.51.11.0.1101.52710.000000	GENERAL INSTR - WORKER	\$21,012.81	\$22,371.65	\$22,176.07	\$3,309.46	\$25,000.00	\$2,823.93	12.73
101.1020.51.11.0.1101.52810.000000	GENERAL INSTR - GROUP I	\$12,237.20	\$12,879.27	\$12,942.47	\$13,366.92	\$13,899.00	\$956.53	7.39
101.1020.51.11.0.1101.52920.000000	GENERAL INSTR - GROUP L	\$2,673.24	\$2,634.70	\$2,722.07	\$2,634.65	\$2,800.00	\$77.93	2.86
101.1020.51.11.0.1101.52940.000000	GENERAL INSTR - GROUP L	\$12,000.00	\$6,918.57	\$12,000.00	\$3,280.00	\$8,000.00	(\$4,000.00)	(33.33)
101.1020.51.11.0.1101.52950.000000	GENERAL INSTR - CASH IN	\$15,000.00	\$23,708.33	\$30,000.00	\$1,875.00	\$30,000.00	\$0.00	0.00
101.1020.51.11.0.1101.53220.000000	GENERAL INSTR - CONTRA	\$20,000.00	\$780.00	\$20,000.00	\$865.66	\$15,000.00	(\$5,000.00)	(25.00)
101.1020.51.11.0.1101.55620.000000	GENERAL INSTR - STUDEN	\$30,000.00	\$88,085.90	\$30,000.00	\$288.78	\$25,000.00	(\$5,000.00)	(16.67)
101.1020.51.11.0.1101.55810.000000	GENERAL INSTR - TRAVEL	\$9,000.00	\$2,437.82	\$7,500.00	\$6,427.63	\$0.00	(\$7,500.00)	(100.00)
101.1020.51.11.0.1101.56110.000000	GENERAL INSTR - SUPPLIE	\$95,000.00	\$82,494.88	\$80,000.00	\$64,887.06	\$95,000.00	\$15,000.00	18.75
101.1020.51.11.0.1101.56410.000000	GENERAL INSTR - BOOKS	\$25,000.00	\$21,399.47	\$20,000.00	\$3,402.25	\$5,000.00	(\$15,000.00)	(75.00)
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$4,229,784.75	\$4,356,752.48	\$4,426,994.63	\$4,093,018.57	\$4,522,956.35	\$95,961.72	2.17
Function: DIRECT INSTRUCTION - 1101		\$4,760,288.80	\$4,794,313.83	\$4,917,377.60	\$4,493,935.27	\$5,036,358.36	\$118,980.76	2.42
101.1020.51.11.0.1102.51110.000000	ART-TEACHER SALARIES	\$97,337.56	\$98,234.00	\$100,978.30	\$104,611.61	\$109,863.00	\$8,884.70	8.80
101.1020.51.11.0.1102.52110.000000	ART - GROUP HEALTH INS	\$0.00	\$0.00	\$18,000.00	\$17,625.14	\$20,593.00	\$2,593.00	14.41
101.1020.51.11.0.1102.52200.000000	ART-FICA & MED TAX	\$7,446.32	\$7,135.30	\$7,725.43	\$7,563.06	\$11,070.61	\$3,345.18	43.30

Barre Unified Union School District

FY25 Budget Report

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 7/1/2023

To Date: 6/29/2024

Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1020.51.11.0.1102.52710.000000	ART-WORKERS COMP	\$759.23	\$766.35	\$787.82	\$125.54	\$800.00	\$12.18	1.55
101.1020.51.11.0.1102.52810.000000	ART-GROUP DENTAL INS	\$574.07	\$638.61	\$574.00	\$539.74	\$650.00	\$76.00	13.24
101.1020.51.11.0.1102.52920.000000	ART-GROUP LIFE INS	\$85.41	\$85.36	\$86.00	\$85.52	\$86.00	\$0.00	0.00
101.1020.51.11.0.1102.56110.000000	ART-SUPPLIES	\$4,000.00	\$3,884.89	\$8,000.00	\$7,716.32	\$8,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$110,202.59	\$110,744.51	\$136,151.55	\$138,266.93	\$151,062.61	\$14,911.06	10.95
Function: ART - 1102		\$110,202.59	\$110,744.51	\$136,151.55	\$138,266.93	\$151,062.61	\$14,911.06	10.95
101.1020.51.11.0.1103.51110.000000	INTERVENTION-TEACHER S	\$665,083.45	\$534,235.30	\$516,752.28	\$574,771.00	\$772,000.00	\$255,247.72	49.39
101.1020.51.11.0.1103.52110.000000	INTERVENTION - GROUP HF	\$153,412.96	\$150,820.45	\$159,119.60	\$167,893.94	\$232,258.46	\$73,138.86	45.96
101.1020.51.11.0.1103.52200.000000	INTERVENTION - FICA & ME	\$43,403.89	\$37,104.34	\$42,209.79	\$39,893.49	\$44,877.44	\$2,667.65	6.32
101.1020.51.11.0.1103.52710.000000	INTERVENTION-WORKERS	\$4,417.65	\$4,167.17	\$4,304.53	\$700.30	\$3,765.12	(\$539.41)	(12.53)
101.1020.51.11.0.1103.52810.000000	INTERVENTION-GROUP DEI	\$3,055.35	\$2,299.97	\$2,294.00	\$2,158.65	\$2,059.23	(\$234.77)	(10.23)
101.1020.51.11.0.1103.52920.000000	INTERVENTION-GROUP LIF	\$527.05	\$453.30	\$456.00	\$455.52	\$490.22	\$34.22	7.50
101.1020.51.11.0.1103.56110.000000	INTERVENTION - SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00	\$1,539.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$869,900.35	\$729,080.53	\$725,136.20	\$785,872.90	\$1,056,989.47	\$331,853.27	45.76
Function: INTERVENTION - 1103		\$869,900.35	\$729,080.53	\$725,136.20	\$785,872.90	\$1,056,989.47	\$331,853.27	45.76
101.1020.51.11.0.1104.51110.000000	ESL-TEACHER SALARIES	\$36,754.72	\$13,668.60	\$36,000.00	\$0.00	\$0.00	(\$36,000.00)	(100.00)
101.1020.51.11.0.1104.52200.000000	ESL- FICA & MED TAX	\$2,811.73	\$0.00	\$0.00	\$3,996.00	\$0.00	\$0.00	0.00
101.1020.51.11.0.1104.52710.000000	ESL-WORKERS COMP	\$286.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1020.51.11.0.1104.52810.000000	ESL-GROUP DENTAL INS	\$233.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1020.51.11.0.1104.52920.000000	ESL-GROUP LIFE INS	\$28.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Barre Unified Union School District

FY25 Budget Report

Fiscal Year: 2023-2024

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From Date: 7/1/2023

To Date: 6/29/2024

Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1020.51.11.0.1104.56110.000000	ESL-SUPPLIES	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$40,415.30	\$13,668.60	\$36,000.00	\$3,996.00	\$0.00	(\$36,000.00)	(100.00)
Function: ENGLISH SECOND LANGUAGE - 1104		\$40,415.30	\$13,668.60	\$36,000.00	\$3,996.00	\$0.00	(\$36,000.00)	(100.00)
101.1020.51.11.0.1105.51110.000000	HEALTH & WELLNESS - TEA	\$48,591.30	\$48,573.00	\$49,956.18	\$92,971.20	\$98,017.00	\$48,060.82	96.21
101.1020.51.11.0.1105.52110.000000	HEALTH & WELLNESS - GRC	\$0.00	\$0.00	\$0.00	\$23.98	\$9,965.00	\$9,965.00	0.00
101.1020.51.11.0.1105.52200.000000	HEALTH & WELLNESS - FIC	\$3,717.23	\$3,664.60	\$3,822.27	\$7,106.58	\$3,673.30	(\$148.97)	(3.90)
101.1020.51.11.0.1105.52710.000000	HEALTH & WELLNESS - WO	\$379.01	\$378.82	\$390.41	\$114.50	\$390.41	\$0.00	0.00
101.1020.51.11.0.1105.52810.000000	HEALTH & WELLNESS - GRC	\$382.38	\$323.46	\$383.00	\$287.76	\$383.00	\$0.00	0.00
101.1020.51.11.0.1105.52920.000000	HEALTH & WELLNESS - GRC	\$56.94	\$56.94	\$57.00	\$113.88	\$57.00	\$0.00	0.00
101.1020.51.11.0.1105.56110.000000	HEALTH & WELLNESS - SUF	\$1,000.00	\$506.35	\$1,000.00	\$453.51	\$750.00	(\$250.00)	(25.00)
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$54,126.86	\$53,503.17	\$55,608.86	\$101,071.41	\$113,235.71	\$57,626.85	103.63
Function: FAMILY & CONSUMER SCIENCES - 1105		\$54,126.86	\$53,503.17	\$55,608.86	\$101,071.41	\$113,235.71	\$57,626.85	103.63
101.1020.51.11.0.1106.51110.000000	WORLD LANG- TEACHER S	\$71,432.40	\$61,759.38	\$61,165.40	\$57,739.00	\$60,961.00	(\$204.40)	(0.33)
101.1020.51.11.0.1106.52110.000000	WORLD LANG - GROUP HE	\$0.00	\$0.00	\$14,500.00	\$12,714.33	\$16,413.00	\$1,913.00	13.19
101.1020.51.11.0.1106.52200.000000	WORLD LANG -FICA & MED	\$5,464.58	\$4,359.99	\$4,680.00	\$3,989.00	\$4,663.51	(\$16.49)	(0.35)
101.1020.51.11.0.1106.52710.000000	WORLD LANG - WORKERS C	\$557.17	\$481.69	\$477.28	\$69.29	\$477.28	\$0.00	0.00
101.1020.51.11.0.1106.52810.000000	WORLD LANG - GROUP DE	\$385.00	\$333.10	\$383.00	\$359.76	\$383.00	\$0.00	0.00
101.1020.51.11.0.1106.52920.000000	WORLD LANG - GROUP LIF	\$56.94	\$50.37	\$57.00	\$56.94	\$57.00	\$0.00	0.00
101.1020.51.11.0.1106.56110.000000	WORLD LANG - SUPPLIES	\$1,000.00	\$485.16	\$1,000.00	\$924.47	\$800.00	(\$200.00)	(20.00)
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$78,896.09	\$67,469.69	\$82,262.68	\$75,852.79	\$83,754.79	\$1,492.11	1.81
Function: WORLD LANGUAGE - 1106		\$78,896.09	\$67,469.69	\$82,262.68	\$75,852.79	\$83,754.79	\$1,492.11	1.81

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Barre Unified Union School District

FY25 Budget Report

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From Date: 7/1/2023

To Date: 6/29/2024

Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1020.51.11.0.1108.51110.000000	MUSIC - TEACHER SALARIE	\$129,159.71	\$132,800.85	\$134,603.43	\$92,014.00	\$99,795.00	(\$34,808.43)	(25.86)
101.1020.51.11.0.1108.51310.000000	MUSIC - SUB WAGES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00
101.1020.51.11.0.1108.52110.000000	MUSIC - GROUP HEALTH IN	\$0.00	\$0.00	\$0.00	\$6,044.35	\$0.00	\$0.00	0.00
101.1020.51.11.0.1108.52200.000000	MUSIC - FICA & MED TAX	\$9,880.71	\$9,535.21	\$10,297.59	\$6,923.49	\$7,634.32	(\$2,663.27)	(25.86)
101.1020.51.11.0.1108.52710.000000	MUSIC - WORKERS COMP	\$1,007.45	\$1,036.02	\$1,050.42	\$110.42	\$1,050.42	\$0.00	0.00
101.1020.51.11.0.1108.52810.000000	MUSIC - GROUP DENTAL IN	\$764.76	\$766.72	\$765.00	\$259.91	\$765.00	\$0.00	0.00
101.1020.51.11.0.1108.52920.000000	MUSIC - GROUP LIFE INS	\$113.88	\$113.88	\$114.00	\$113.88	\$114.00	\$0.00	0.00
101.1020.51.11.0.1108.54320.000000	MUSIC - REPAIR & MAINT	\$2,500.00	\$1,389.02	\$2,500.00	\$426.40	\$2,000.00	(\$500.00)	(20.00)
101.1020.51.11.0.1108.56110.000000	MUSIC - SUPPLIES	\$4,000.00	\$2,389.92	\$4,000.00	\$4,438.64	\$4,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$150,426.51	\$148,031.62	\$156,330.44	\$110,331.09	\$118,358.74	(\$37,971.70)	(24.29)
Function: MUSIC - 1108		\$150,426.51	\$148,031.62	\$156,330.44	\$110,331.09	\$118,358.74	(\$37,971.70)	(24.29)
101.1020.51.11.0.1109.51110.000000	PE - TEACHER SALARIES	\$153,870.87	\$140,301.53	\$161,822.67	\$193,544.00	\$189,910.00	\$28,087.33	17.36
101.1020.51.11.0.1109.52110.000000	PE- GROUP HEALTH INS	\$0.00	\$0.00	\$25,500.00	\$14,505.78	\$29,450.00	\$3,950.00	15.49
101.1020.51.11.0.1109.52200.000000	PE - FICA & MED TAX	\$11,771.12	\$10,012.31	\$12,379.47	\$14,331.54	\$9,555.61	(\$2,823.86)	(22.81)
101.1020.51.11.0.1109.52710.000000	PE - WORKERS COMP	\$1,200.20	\$1,094.35	\$1,263.11	\$232.26	\$1,263.11	\$0.00	0.00
101.1020.51.11.0.1109.52810.000000	PE-GROUP DENTAL INS	\$764.76	\$766.72	\$765.00	\$1,079.28	\$765.00	\$0.00	0.00
101.1020.51.11.0.1109.52920.000000	PE-GROUP LIFE INS	\$170.82	\$155.08	\$171.00	\$170.82	\$171.00	\$0.00	0.00
101.1020.51.11.0.1109.56110.000000	PE-SUPPLIES	\$2,500.00	\$2,469.07	\$2,500.00	\$2,487.49	\$2,500.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$170,277.77	\$154,799.06	\$204,401.25	\$226,351.17	\$233,614.72	\$29,213.47	14.29
Function: PHYSICAL EDUCATION - 1109		\$170,277.77	\$154,799.06	\$204,401.25	\$226,351.17	\$233,614.72	\$29,213.47	14.29

Barre Unified Union School District

FY25 Budget Report

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Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1020.51.11.0.1110.51110.000000	TECH ED-TEACHER SALARI	\$30,058.19	\$30,929.00	\$31,809.36	\$33,140.39	\$34,851.00	\$3,041.64	9.56
101.1020.51.11.0.1110.52110.000000	TECH ED - GROUP HEALTH	\$0.00	\$0.00	\$9,000.00	\$8,528.68	\$9,965.00	\$965.00	10.72
101.1020.51.11.0.1110.52200.000000	TECH ED- FICA & MED TAX	\$2,299.45	\$2,231.25	\$2,434.35	\$2,369.13	\$5,332.20	\$2,897.85	119.04
101.1020.51.11.0.1110.52710.000000	TECH ED-WORKERS COMP	\$234.45	\$241.28	\$248.63	\$39.77	\$248.63	\$0.00	0.00
101.1020.51.11.0.1110.52810.000000	TECH ED-GROUP DENTAL I	\$191.69	\$191.67	\$192.00	\$179.78	\$192.00	\$0.00	0.00
101.1020.51.11.0.1110.52920.000000	TECH ED-GROUP LIFE INS	\$28.47	\$28.52	\$30.00	\$28.36	\$30.00	\$0.00	0.00
101.1020.51.11.0.1110.56110.000000	TECH ED-SUPPLIES	\$4,000.00	\$3,954.11	\$10,000.00	\$8,125.36	\$7,000.00	(\$3,000.00)	(30.00)
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$36,812.25	\$37,575.83	\$53,714.34	\$52,411.47	\$57,618.83	\$3,904.49	7.27
Function: TECH ED - 1110		\$36,812.25	\$37,575.83	\$53,714.34	\$52,411.47	\$57,618.83	\$3,904.49	7.27
101.1020.51.11.0.1501.51110.000000	CO - CURRICULAR - TEACH	\$60,000.00	\$70,324.30	\$55,000.00	\$102,198.96	\$55,000.00	\$0.00	0.00
101.1020.51.11.0.1501.52200.000000	CO - CURRICULAR - FICA &	\$5,000.00	\$5,379.94	\$3,000.00	\$5,894.54	\$3,000.00	\$0.00	0.00
101.1020.51.11.0.1501.52340.000000	VMERS	\$0.00	\$0.00	\$0.00	\$56.86	\$0.00	\$0.00	0.00
101.1020.51.11.0.1501.52710.000000	CO - CURRICULAR - WORKE	\$600.00	\$548.57	\$600.00	\$40.48	\$600.00	\$0.00	0.00
101.1020.51.11.0.1501.52920.000000	GROUP LIFE INS	\$0.00	\$0.00	\$0.00	\$1.80	\$0.00	\$0.00	0.00
101.1020.51.11.0.1501.53220.000000	CO - CURRICULAR - CONTR	\$6,000.00	\$5,593.50	\$4,000.00	\$7,361.00	\$5,500.00	\$1,500.00	37.50
101.1020.51.11.0.1501.56110.000000	CO - CURRICULAR -SUPPLI	\$3,000.00	\$3,616.07	\$2,000.00	\$2,396.20	\$2,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$74,600.00	\$85,462.38	\$64,600.00	\$117,949.84	\$66,100.00	\$1,500.00	2.32
Function: CO-CURRICULAR - 1501		\$74,600.00	\$85,462.38	\$64,600.00	\$117,949.84	\$66,100.00	\$1,500.00	2.32
101.1020.51.11.0.2120.51110.000000	SCHOOL COUNSELOR- SAL	\$129,782.72	\$131,500.00	\$135,242.45	\$141,359.00	\$222,259.00	\$87,016.55	64.34
101.1020.51.11.0.2120.52110.000000	SCHOOL COUNSELOR - GR	\$23,293.96	\$22,714.68	\$22,279.00	\$25,174.40	\$29,415.00	\$7,136.00	32.03

Barre Unified Union School District

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Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1020.51.11.0.2120.52200.000000	SCHOOL COUNSELOR - FIC	\$9,928.38	\$9,548.73	\$10,346.50	\$10,251.00	\$11,265.31	\$918.81	8.88
101.1020.51.11.0.2120.52710.000000	SCHOOL COUNSELOR - WC	\$1,012.30	\$1,025.70	\$1,055.41	\$177.03	\$1,055.41	\$0.00	0.00
101.1020.51.11.0.2120.52810.000000	SCHOOL COUNSELOR - GR	\$764.76	\$766.72	\$765.00	\$719.52	\$765.00	\$0.00	0.00
101.1020.51.11.0.2120.52920.000000	SCHOOL COUNSELOR - GR	\$113.88	\$113.88	\$114.00	\$113.88	\$114.00	\$0.00	0.00
101.1020.51.11.0.2120.53220.000000	SCHOOL COUNSELOR - CO	\$5,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	(\$2,500.00)	(100.00)
101.1020.51.11.0.2120.56110.000000	SCHOOL COUNSELOR - SU	\$400.00	\$396.43	\$400.00	\$121.53	\$400.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$170,296.00	\$166,066.14	\$172,702.36	\$177,916.36	\$265,273.72	\$92,571.36	53.60
Function: GUIDANCE - 2120		\$170,296.00	\$166,066.14	\$172,702.36	\$177,916.36	\$265,273.72	\$92,571.36	53.60
101.1020.51.11.0.2131.51110.000000	HEALTH-NURSE SALARIES	\$117,947.71	\$117,854.87	\$121,260.41	\$155,615.91	\$119,931.00	(\$1,329.41)	(1.10)
101.1020.51.11.0.2131.51310.000000	HEALTH- SUB WAGES	\$5,000.00	\$8,800.00	\$5,000.00	\$6,579.23	\$5,000.00	\$0.00	0.00
101.1020.51.11.0.2131.52110.000000	HEALTH-GROUP HEALTH IN	\$46,651.92	\$45,429.36	\$48,057.00	\$25,446.63	\$29,380.00	(\$18,677.00)	(38.86)
101.1020.51.11.0.2131.52200.000000	HEALTH- FICA & MED TAX	\$9,023.00	\$8,572.45	\$9,277.10	\$11,764.64	\$9,174.72	(\$102.38)	(1.10)
101.1020.51.11.0.2131.52710.000000	HEALTH-WORKERS COMP	\$919.99	\$987.92	\$946.57	\$104.73	\$946.57	\$0.00	0.00
101.1020.51.11.0.2131.52810.000000	HEALTH-GROUP DENTAL IN	\$764.76	\$766.72	\$765.00	\$372.75	\$765.00	\$0.00	0.00
101.1020.51.11.0.2131.52920.000000	HEALTH-GROUP LIFE INS	\$113.88	\$113.88	\$114.00	\$115.78	\$114.00	\$0.00	0.00
101.1020.51.11.0.2131.53430.000000	HEALTH - IMMUNIZATIONS	\$300.00	\$234.00	\$300.00	\$117.00	\$300.00	\$0.00	0.00
101.1020.51.11.0.2131.54320.000000	HEALTH-REPAIR & MAINT	\$300.00	\$0.00	\$300.00	\$148.33	\$300.00	\$0.00	0.00
101.1020.51.11.0.2131.56110.000000	HEALTH-SUPPLIES	\$3,500.00	\$2,275.56	\$3,500.00	\$2,920.54	\$3,000.00	(\$500.00)	(14.29)
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$184,521.26	\$185,034.76	\$189,520.08	\$203,185.54	\$168,911.29	(\$20,608.79)	(10.87)
Function: HEALTH - 2131		\$184,521.26	\$185,034.76	\$189,520.08	\$203,185.54	\$168,911.29	(\$20,608.79)	(10.87)

Barre Unified Union School District

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Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1020.51.11.0.2141.51720.000000	BEHAVIORAL SUPPORT - S	\$53,107.11	\$60,450.00	\$61,800.00	\$62,280.00	\$65,608.00	\$3,808.00	6.16
101.1020.51.11.0.2141.51910.000000	BEHAVIORAL SUPPORT - BI	\$32,336.72	\$42,580.68	\$89,584.00	\$37,821.84	\$78,246.73	(\$11,337.27)	(12.66)
101.1020.51.11.0.2141.52110.000000	BEHAVIORAL SUPPORT - G	\$5,000.00	\$0.00	\$0.00	\$18.56	\$9,965.00	\$9,965.00	0.00
101.1020.51.11.0.2141.52200.000000	BEHAVIORAL SUPPORT - FI	\$6,536.45	\$7,881.86	\$7,756.00	\$7,575.41	\$7,179.90	(\$576.10)	(7.43)
101.1020.51.11.0.2141.52340.000000	BEHAVIORAL SUPPORT - VI	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1020.51.11.0.2141.52710.000000	BEHAVIORAL SUPPORT - W	\$666.47	\$800.20	\$791.00	\$147.56	\$791.00	\$0.00	0.00
101.1020.51.11.0.2141.52810.000000	BEHAVIORAL SUPPORT - G	\$382.50	\$318.34	\$401.00	\$111.36	\$401.00	\$0.00	0.00
101.1020.51.11.0.2141.52920.000000	BEHAVIORAL SUPPORT - G	\$113.85	\$116.61	\$117.00	\$130.11	\$117.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$99,643.10	\$112,147.69	\$160,449.00	\$108,084.84	\$162,308.63	\$1,859.63	1.16
Function: BEHAVIOR SUPPORT - 2141		\$99,643.10	\$112,147.69	\$160,449.00	\$108,084.84	\$162,308.63	\$1,859.63	1.16
101.1020.51.11.0.2190.51720.000000	HHB COORD - WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	0.00
101.1020.51.11.0.2190.52110.000000	HHB COORD - GROUP HEAL	\$0.00	\$0.00	\$0.00	\$0.00	\$9,965.00	\$9,965.00	0.00
101.1020.51.11.0.2190.52200.000000	HHB COORD - FICA & MED	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	0.00
101.1020.51.11.0.2190.52710.000000	HHB COORD - WORKER CO	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00
101.1020.51.11.0.2190.52810.000000	HHB COORD - GROUP DEN	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	0.00
101.1020.51.11.0.2190.52920.000000	HHB COORD - GROUP LIFE	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$0.00	\$0.00	\$0.00	\$0.00	\$79,965.00	\$79,965.00	0.00
Function: JROTC - 2190		\$0.00	\$0.00	\$0.00	\$0.00	\$79,965.00	\$79,965.00	0.00
101.1020.51.11.0.2220.51110.000000	LIBRARY-TEACHER SALARI	\$67,487.39	\$64,854.78	\$71,197.38	\$73,958.00	\$77,557.00	\$6,359.62	8.93
101.1020.51.11.0.2220.51210.000000	LIBRARY-PARA WAGES	\$39,977.60	\$32,116.00	\$35,519.00	\$29,076.60	\$34,706.00	(\$813.00)	(2.29)

Barre Unified Union School District

FY25 Budget Report

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From Date: 7/1/2023

To Date: 6/29/2024

Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1020.51.11.0.2220.52110.000000	LIBRARY-GROUP HEALTH II	\$32,753.30	\$31,680.19	\$35,347.00	\$34,947.26	\$40,920.00	\$5,573.00	15.77
101.1020.51.11.0.2220.52200.000000	LIBRARY- FICA & MED TAX	\$8,221.08	\$6,374.95	\$8,163.84	\$6,829.23	\$8,588.12	\$424.28	5.20
101.1020.51.11.0.2220.52340.000000	LIBRARY-VMERS	\$1,533.84	\$1,588.44	\$1,776.00	\$1,611.88	\$1,776.00	\$0.00	0.00
101.1020.51.11.0.2220.52710.000000	LIBRARY-WORKERS COMP	\$838.23	\$756.42	\$833.17	\$131.01	\$833.17	\$0.00	0.00
101.1020.51.11.0.2220.52810.000000	LIBRARY-GROUP DENTAL II	\$574.13	\$575.04	\$583.00	\$526.82	\$583.00	\$0.00	0.00
101.1020.51.11.0.2220.52920.000000	LIBRARY-GROUP LIFE INS	\$113.85	\$113.85	\$117.00	\$113.85	\$117.00	\$0.00	0.00
101.1020.51.11.0.2220.54320.000000	LIBRARY- REPAIR & MAINT	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	(\$200.00)	(100.00)
101.1020.51.11.0.2220.56110.000000	LIBRARY-SUPPLIES	\$6,000.00	\$5,976.24	\$6,000.00	\$5,988.62	\$6,000.00	\$0.00	0.00
101.1020.51.11.0.2220.56410.000000	LIBRARY- BOOKS	\$13,000.00	\$12,989.83	\$13,000.00	\$13,045.08	\$13,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$170,699.42	\$157,025.74	\$172,736.39	\$166,228.35	\$184,080.29	\$11,343.90	6.57
Function: LIBRARY - 2220		\$170,699.42	\$157,025.74	\$172,736.39	\$166,228.35	\$184,080.29	\$11,343.90	6.57
101.1020.51.11.0.2410.51310.000000	PRINCIPALS - SUB WAGES	\$0.00	\$216.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1020.51.11.0.2410.51410.000000	PRINCIPALS- ADMIN SALAR	\$283,885.73	\$314,000.00	\$332,870.00	\$328,513.69	\$345,190.00	\$12,320.00	3.70
101.1020.51.11.0.2410.51610.000000	PRINCIPALS -CLERICAL WA	\$216,881.60	\$296,429.65	\$302,229.20	\$299,150.26	\$323,260.40	\$21,031.20	6.96
101.1020.51.11.0.2410.52110.000000	PRINCIPALS - GROUP HEAL	\$107,992.96	\$103,238.32	\$105,692.42	\$119,471.50	\$139,592.00	\$33,899.58	32.07
101.1020.51.11.0.2410.52190.000000	PRINCIPALS - HRA	\$20,000.00	\$7,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	0.00
101.1020.51.11.0.2410.52200.000000	PRINCIPALS-FICA & MED TA	\$38,308.69	\$44,277.91	\$45,315.95	\$46,055.05	\$48,973.35	\$3,657.40	8.07
101.1020.51.11.0.2410.52310.000000	PRINCIPALS - EMPLOYEE P	\$2,022.84	\$2,597.81	\$3,649.00	\$2,699.82	\$4,200.00	\$551.00	15.10
101.1020.51.11.0.2410.52340.000000	PRINCIPALS - VMERS	\$11,720.02	\$15,567.05	\$13,338.46	\$18,090.70	\$13,338.46	\$0.00	0.00
101.1020.51.11.0.2410.52510.000000	PRINCIPALS - COURSE REII	\$2,000.00	\$6,183.00	\$2,000.00	\$7,885.00	\$2,000.00	\$0.00	0.00
101.1020.51.11.0.2410.52710.000000	PRINCIPALS-WORKERS CO	\$3,905.98	\$4,714.98	\$4,416.81	\$2,393.22	\$4,416.81	\$0.00	0.00
101.1020.51.11.0.2410.52810.000000	PRINCIPALS-GROUP DENT/	\$3,059.04	\$3,054.52	\$2,675.80	\$2,473.35	\$2,675.80	\$0.00	0.00

Barre Unified Union School District

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Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1020.51.11.0.2410.52920.000000	PRINCIPALS-GROUP LIFE IN	\$1,196.52	\$1,195.64	\$1,140.06	\$1,216.23	\$1,140.06	\$0.00	0.00
101.1020.51.11.0.2410.52940.000000	PRINCIPALS - GROUP LTD I	\$750.00	\$1,553.90	\$750.00	\$582.20	\$750.00	\$0.00	0.00
101.1020.51.11.0.2410.53220.000000	PRINCIPALS - CONTRACTE	\$7,000.00	\$849.18	\$3,500.00	\$849.18	\$1,500.00	(\$2,000.00)	(57.14)
101.1020.51.11.0.2410.54320.000000	PRINCIPALS-REPAIR & MAI	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	(\$500.00)	(100.00)
101.1020.51.11.0.2410.55330.000000	PRINCIPALS-POSTAGE	\$5,000.00	\$4,026.41	\$5,000.00	\$3,516.16	\$4,000.00	(\$1,000.00)	(20.00)
101.1020.51.11.0.2410.55810.000000	PRINCIPALS-TRAVEL & CO	\$2,500.00	\$1,606.93	\$2,500.00	\$74.67	\$0.00	(\$2,500.00)	(100.00)
101.1020.51.11.0.2410.56110.000000	PRINCIPALS-SUPPLIES	\$6,000.00	\$5,448.52	\$6,000.00	\$6,996.43	\$6,000.00	\$0.00	0.00
101.1020.51.11.0.2410.56180.000000	PRINCIPALS- GRADUATION	\$1,500.00	\$2,066.64	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0.00
101.1020.51.11.0.2410.56190.000000	PRINCIPALS- AWARDS	\$500.00	\$404.44	\$500.00	\$353.18	\$500.00	\$0.00	0.00
101.1020.51.11.0.2410.58110.000000	PRINCIPALS-DUES	\$2,500.00	\$2,404.84	\$2,500.00	\$2,354.85	\$2,500.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$717,223.38	\$816,835.74	\$856,077.70	\$842,675.49	\$921,536.88	\$65,459.18	7.65
Function: PRINCIPALS OFFICE - 2410		\$717,223.38	\$816,835.74	\$856,077.70	\$842,675.49	\$921,536.88	\$65,459.18	7.65
101.1020.51.11.0.2610.51310.000000	FACILITIES - SUBS WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	0.00
101.1020.51.11.0.2610.51810.000000	FACILITIES - CUSTODIANS	\$487,625.60	\$547,303.32	\$466,438.40	\$428,937.37	\$544,328.40	\$77,890.00	16.70
101.1020.51.11.0.2610.51820.000000	FACILITIES - SUMMER HELF	\$12,500.00	\$18,504.00	\$12,500.00	\$17,176.50	\$20,000.00	\$7,500.00	60.00
101.1020.51.11.0.2610.52110.000000	FACILITIES-GROUP HEALTH	\$83,757.06	\$99,871.31	\$102,842.72	\$70,429.97	\$98,885.00	(\$3,957.72)	(3.85)
101.1020.51.11.0.2610.52190.000000	FACILITIES - HRA	\$14,000.00	\$7,348.16	\$18,000.00	\$0.00	\$18,000.00	\$0.00	0.00
101.1020.51.11.0.2610.52200.000000	FACILITIES- FICA & MED TA	\$45,800.90	\$40,426.22	\$46,743.00	\$34,817.11	\$40,111.15	(\$6,631.85)	(14.19)
101.1020.51.11.0.2610.52340.000000	FACILITIES-VMERS	\$37,209.32	\$41,746.32	\$42,781.00	\$38,204.16	\$45,781.00	\$3,000.00	7.01
101.1020.51.11.0.2610.52710.000000	FACILITIES-WORKER'S COM	\$29,885.88	\$37,815.97	\$35,076.00	\$10,796.26	\$37,076.00	\$2,000.00	5.70
101.1020.51.11.0.2610.52810.000000	FACILITIES-GROUP DENTAL	\$3,193.66	\$3,417.69	\$3,440.00	\$1,795.65	\$3,740.00	\$300.00	8.72
101.1020.51.11.0.2610.52920.000000	FACILITIES- GROUP LIFE IN	\$769.40	\$679.74	\$684.00	\$538.94	\$684.00	\$0.00	0.00

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Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1020.51.11.0.2610.52950.000000	FACILITIES - CASH IN LIEU	\$5,000.00	\$6,250.00	\$5,000.00	\$3,958.32	\$7,500.00	\$2,500.00	50.00
101.1020.51.11.0.2610.53310.000000	FACILITIES - SOLAR MGMT	\$0.00	\$97,814.04	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1020.51.11.0.2610.54110.000000	FACILITIES-WATER & SEWE	\$20,000.00	\$18,970.39	\$35,000.00	\$19,136.02	\$22,000.00	(\$13,000.00)	(37.14)
101.1020.51.11.0.2610.54220.000000	FACILITIES-SNOW REMOVA	\$35,000.00	\$33,412.50	\$37,000.00	\$29,700.00	\$37,000.00	\$0.00	0.00
101.1020.51.11.0.2610.54250.000000	FACILITIES-RUBBISH REMC	\$12,000.00	\$13,141.60	\$12,000.00	\$12,712.88	\$14,000.00	\$2,000.00	16.67
101.1020.51.11.0.2610.54320.000000	FACILITIES-REPAIR & MAIN	\$60,000.00	\$50,418.50	\$60,000.00	\$35,032.42	\$55,000.00	(\$5,000.00)	(8.33)
101.1020.51.11.0.2610.54510.000000	FACILITIES-CONSTRUCTIO	\$117,000.00	\$141,628.80	\$117,000.00	\$112,615.57	\$117,000.00	\$0.00	0.00
101.1020.51.11.0.2610.54900.000000	FACILITIES - PURCHASED S	\$5,000.00	\$6,352.62	\$10,000.00	\$2,931.00	\$0.00	(\$10,000.00)	(100.00)
101.1020.51.11.0.2610.55310.000000	FACILITIES-TELEPHONE	\$5,000.00	\$1,001.91	\$2,000.00	\$1,006.37	\$1,500.00	(\$500.00)	(25.00)
101.1020.51.11.0.2610.55810.000000	FACILITIES-TRAVEL & CONI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1020.51.11.0.2610.56120.000000	FACILITIES-CUSTODIAL SUF	\$50,000.00	\$48,547.41	\$50,000.00	\$34,129.26	\$45,000.00	(\$5,000.00)	(10.00)
101.1020.51.11.0.2610.56130.000000	FACILITIES - MAINT SUPPLI	\$51,000.00	\$29,631.48	\$51,000.00	\$40,514.50	\$51,000.00	\$0.00	0.00
101.1020.51.11.0.2610.56141.000000	FACILITIES - EV LIGHTING	\$0.00	\$48,216.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1020.51.11.0.2610.56150.000000	FACILITIES - CLOTHING ALL	\$6,000.00	\$1,900.09	\$3,000.00	\$1,708.10	\$3,000.00	\$0.00	0.00
101.1020.51.11.0.2610.56210.000000	FACILITIES-PROPANE	\$2,500.00	\$2,236.04	\$2,500.00	\$1,507.79	\$2,500.00	\$0.00	0.00
101.1020.51.11.0.2610.56220.000000	FACILITIES - ELECTRICITY	\$125,000.00	\$149,983.39	\$120,000.00	\$121,079.16	\$120,000.00	\$0.00	0.00
101.1020.51.11.0.2610.56240.000000	FACILITIES - FUEL OIL	\$0.00	\$0.00	\$0.00	\$6,070.70	\$0.00	\$0.00	0.00
101.1020.51.11.0.2610.56270.000000	FACILITIES - WOODCHIPS	\$75,000.00	\$57,331.43	\$80,000.00	\$58,317.54	\$70,000.00	(\$10,000.00)	(12.50)
101.1020.51.11.0.2610.57330.000000	FACILITIES-EQUIPMENT	\$12,500.00	\$8,680.59	\$12,500.00	\$7,821.09	\$15,000.00	\$2,500.00	20.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$1,296,741.82	\$1,512,629.52	\$1,325,505.12	\$1,090,936.68	\$1,376,105.55	\$50,600.43	3.82
Function: FACILITIES - 2610		\$1,296,741.82	\$1,512,629.52	\$1,325,505.12	\$1,090,936.68	\$1,376,105.55	\$50,600.43	3.82
101.1020.51.11.0.2660.53220.000000	SRO - CONTRACTED SERVI	\$50,000.00	\$35,920.60	\$50,000.00	\$28,801.69	\$50,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$50,000.00	\$35,920.60	\$50,000.00	\$28,801.69	\$50,000.00	\$0.00	0.00

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Function: SCHOOL RESOURCE OFFICER - 2660		\$50,000.00	\$35,920.60	\$50,000.00	\$28,801.69	\$50,000.00	\$0.00	0.00
101.1020.51.11.0.2716.55190.000000	TRANSPORTATION - EXTRA	\$25,000.00	\$6,269.34	\$25,000.00	\$1,368.66	\$15,000.00	(\$10,000.00)	(40.00)
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$25,000.00	\$6,269.34	\$25,000.00	\$1,368.66	\$15,000.00	(\$10,000.00)	(40.00)
Function: CO-CURR TRANSPORTATION - 2716		\$25,000.00	\$6,269.34	\$25,000.00	\$1,368.66	\$15,000.00	(\$10,000.00)	(40.00)
Location: BARRE TOWN SCHOOL - 1020		\$9,060,071.50	\$9,186,578.75	\$9,383,573.57	\$8,725,236.48	\$10,140,274.59	\$756,701.02	8.06
101.1276.31.11.0.1101.51110.000000	GENERAL INSTR - TEACHER	\$30,000.00	\$8,277.11	\$30,000.00	\$15,000.00	\$30,000.00	\$0.00	0.00
101.1276.31.11.0.1101.51210.000000	GENERAL INSTR - PARA W/	\$0.00	\$563.36	\$0.00	\$20,840.45	\$20,000.00	\$20,000.00	0.00
101.1276.31.11.0.1101.51310.000000	GENERAL INSTR - SUB WAC	\$175,532.06	\$148,911.43	\$165,000.00	\$186,994.06	\$146,892.70	(\$18,107.30)	(10.97)
101.1276.31.11.0.1101.52110.000000	GENERAL INSTR - GROUP F	\$515,261.56	\$454,176.41	\$55,000.00	\$40,016.34	\$51,669.00	(\$3,331.00)	(6.06)
101.1276.31.11.0.1101.52180.000000	GENERAL INSTR - HSA	\$65,000.00	\$7,800.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	0.00
101.1276.31.11.0.1101.52190.000000	GENERAL INSTR - HRA	\$180,000.00	\$208,053.81	\$145,000.00	\$146,818.93	\$145,000.00	\$0.00	0.00
101.1276.31.11.0.1101.52200.000000	GENERAL INSTR - FICA & M	\$15,308.21	\$13,003.59	\$16,000.00	\$16,574.89	\$12,243.48	(\$3,756.52)	(23.48)
101.1276.31.11.0.1101.52320.000000	GENERAL INSTR - VSTRS H	\$45,000.00	\$47,668.00	\$50,000.00	\$48,288.00	\$65,000.00	\$15,000.00	30.00
101.1276.31.11.0.1101.52340.000000	GENERAL INSTR - VMERS	\$1,000.00	\$31.79	\$0.00	\$945.18	\$0.00	\$0.00	0.00
101.1276.31.11.0.1101.52510.000000	GENERAL INSTR - COURSE	\$70,000.00	\$31,592.28	\$56,000.00	\$43,817.36	\$50,000.00	(\$6,000.00)	(10.71)
101.1276.31.11.0.1101.52520.000000	GENERAL INSTR - PARA CC	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
101.1276.31.11.0.1101.52610.000000	GENERAL INSTR - UNEMPL	\$20,000.00	\$11,000.00	\$20,000.00	\$22,483.00	\$15,000.00	(\$5,000.00)	(25.00)
101.1276.31.11.0.1101.52710.000000	GENERAL INSTR - WORKER	\$1,545.14	\$1,376.21	\$1,500.00	\$235.80	\$1,500.00	\$0.00	0.00
101.1276.31.11.0.1101.52810.000000	GENERAL INSTR - GROUP E	\$1,723.50	\$1,144.97	\$1,700.00	\$1,470.90	\$1,700.00	\$0.00	0.00

Barre Unified Union School District

FY25 Budget Report

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From Date: 7/1/2023

To Date: 6/29/2024

Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1276.31.11.0.1101.52920.000000	GENERAL INSTR - GROUP L	\$368.57	\$387.48	\$357.00	\$298.58	\$357.00	\$0.00	0.00
101.1276.31.11.0.1101.52940.000000	GENERAL INSTR - GROUP L	\$12,000.00	\$8,483.25	\$12,000.00	\$6,027.10	\$12,000.00	\$0.00	0.00
101.1276.31.11.0.1101.52950.000000	GENERAL INSTR - CASH IN	\$25,000.00	\$18,700.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	0.00
101.1276.31.11.0.1101.53220.000000	GENERAL INSTR - CONTRA	\$30,000.00	\$500.00	\$40,000.00	\$4,175.00	\$20,000.00	(\$20,000.00)	(50.00)
101.1276.31.11.0.1101.55620.000000	GENERAL INSTR - STUDEN	\$100,000.00	\$80,996.75	\$100,000.00	\$53,669.44	\$100,000.00	\$0.00	0.00
101.1276.31.11.0.1101.55810.000000	GENERAL INSTR - TRAVEL/	\$10,000.00	\$6,926.01	\$5,000.00	\$4,017.22	\$0.00	(\$5,000.00)	(100.00)
101.1276.31.11.0.1101.56110.000000	GENERAL INSTR - SUPPLIE	\$9,000.00	\$10,660.37	\$4,000.00	\$11,134.10	\$4,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$1,306,739.04	\$1,060,252.82	\$754,057.00	\$622,806.35	\$727,862.18	(\$26,194.82)	(3.47)
Function: DIRECT INSTRUCTION - 1101		\$1,306,739.04	\$1,060,252.82	\$754,057.00	\$622,806.35	\$727,862.18	(\$26,194.82)	(3.47)
101.1276.31.11.0.1102.51110.000000	ART - TEACHER SALARIES	\$112,236.65	\$116,722.36	\$119,019.77	\$127,696.00	\$130,884.00	\$11,864.23	9.97
101.1276.31.11.0.1102.52110.000000	ART - GROUP HEALTH INS	\$0.00	\$0.00	\$20,000.00	\$12,264.81	\$21,257.00	\$1,257.00	6.28
101.1276.31.11.0.1102.52180.000000	ART - HSA	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00	(\$1,900.00)	(100.00)
101.1276.31.11.0.1102.52200.000000	ART - FICA & MED TAX	\$8,586.11	\$8,620.62	\$9,105.38	\$9,536.45	\$10,012.62	\$907.24	9.96
101.1276.31.11.0.1102.52710.000000	ART - WORKERS COMP	\$875.44	\$910.49	\$928.61	\$151.92	\$928.61	\$0.00	0.00
101.1276.31.11.0.1102.52810.000000	ART - GROUP DENTAL INS	\$750.63	\$766.49	\$815.00	\$719.52	\$815.00	\$0.00	0.00
101.1276.31.11.0.1102.52920.000000	ART - GROUP LIFE INS	\$56.94	\$56.94	\$113.00	\$113.88	\$113.00	\$0.00	0.00
101.1276.31.11.0.1102.54320.000000	ART - REPAIR & MAINT	\$500.00	\$301.08	\$500.00	\$405.90	\$500.00	\$0.00	0.00
101.1276.31.11.0.1102.56110.000000	ART - SUPPLIES	\$18,000.00	\$15,421.95	\$13,000.00	\$12,423.05	\$13,000.00	\$0.00	0.00
101.1276.31.11.0.1102.57330.000000	ART - EQUIPMENT	\$10,000.00	\$9,698.99	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.1102.58110.000000	ART - DUES	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	(\$100.00)	(100.00)
Level: SECONDARY 7-12 - 31		\$151,105.77	\$152,498.92	\$165,481.76	\$165,211.53	\$177,510.23	\$12,028.47	7.27
Function: ART - 1102		\$151,105.77	\$152,498.92	\$165,481.76	\$165,211.53	\$177,510.23	\$12,028.47	7.27

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Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1276.31.11.0.1105.51110.000000	HEALTH & WELLNESS - SAL	\$127,706.73	\$151,643.35	\$133,108.66	\$110,786.59	\$147,259.00	\$14,150.34	10.63
101.1276.31.11.0.1105.52110.000000	HEALTH & WELLNESS - GRC	\$0.00	\$0.00	\$26,000.00	\$25,356.24	\$29,626.00	\$3,626.00	13.95
101.1276.31.11.0.1105.52200.000000	HEALTH & WELLNESS - FIC	\$9,769.57	\$10,854.69	\$10,183.75	\$7,855.44	\$11,265.31	\$1,081.56	10.62
101.1276.31.11.0.1105.52710.000000	HEALTH & WELLNESS - WO	\$996.11	\$1,182.85	\$1,038.43	\$149.63	\$1,038.43	\$0.00	0.00
101.1276.31.11.0.1105.52810.000000	HEALTH & WELLNESS - GRC	\$764.76	\$638.08	\$765.00	\$344.86	\$765.00	\$0.00	0.00
101.1276.31.11.0.1105.52920.000000	HEALTH & WELLNESS - GRC	\$113.88	\$113.88	\$114.00	\$95.26	\$114.00	\$0.00	0.00
101.1276.31.11.0.1105.56110.000000	HEALTH & WELLNESS - SUF	\$8,000.00	\$6,230.69	\$4,000.00	\$2,678.17	\$5,900.00	\$1,900.00	47.50
Level: SECONDARY 7-12 - 31		\$147,351.05	\$170,663.54	\$175,209.84	\$147,266.19	\$195,967.74	\$20,757.90	11.85
Function: FAMILY & CONSUMER SCIENCES - 1105		\$147,351.05	\$170,663.54	\$175,209.84	\$147,266.19	\$195,967.74	\$20,757.90	11.85
101.1276.31.11.0.1106.51110.000000	WORLD LANG - TEACHER S	\$220,528.29	\$190,244.00	\$195,658.97	\$155,916.00	\$243,300.00	\$47,641.03	24.35
101.1276.31.11.0.1106.52110.000000	WORLD LANG - GROUP HE/	\$0.00	\$0.00	\$35,000.00	\$34,240.86	\$40,007.00	\$5,007.00	14.31
101.1276.31.11.0.1106.52200.000000	WORLD LANG - FICA & MED	\$16,870.41	\$13,592.19	\$14,968.58	\$11,017.47	\$12,492.46	(\$2,476.12)	(16.54)
101.1276.31.11.0.1106.52710.000000	WORLD LANG - WORKERS	\$1,720.11	\$1,483.56	\$1,526.72	\$187.10	\$1,526.72	\$0.00	0.00
101.1276.31.11.0.1106.52810.000000	WORLD LANG - GROUP DE	\$1,147.14	\$1,149.99	\$1,247.00	\$719.52	\$1,247.00	\$0.00	0.00
101.1276.31.11.0.1106.52920.000000	WORLD LANG - GROUP LIF	\$170.82	\$170.81	\$171.00	\$113.88	\$171.00	\$0.00	0.00
101.1276.31.11.0.1106.56110.000000	WORLD LANG - SUPPLIES	\$1,000.00	\$45.89	\$1,000.00	\$1,032.54	\$1,000.00	\$0.00	0.00
101.1276.31.11.0.1106.56410.000000	WORLD LANG - BOOKS	\$2,000.00	\$522.75	\$1,500.00	\$774.49	\$1,500.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$243,436.77	\$207,209.19	\$251,072.27	\$204,001.86	\$301,244.18	\$50,171.91	19.98
Function: WORLD LANGUAGE - 1106		\$243,436.77	\$207,209.19	\$251,072.27	\$204,001.86	\$301,244.18	\$50,171.91	19.98
101.1276.31.11.0.1108.51110.000000	MUSIC - TEACHER SALARIE	\$115,870.67	\$104,244.84	\$104,821.02	\$109,855.00	\$116,169.00	\$11,347.98	10.83

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Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1276.31.11.0.1108.51310.000000	MUSIC - TEMP WAGES	\$0.00	\$0.00	\$5,000.00	\$512.50	\$2,500.00	(\$2,500.00)	(50.00)
101.1276.31.11.0.1108.52110.000000	MUSIC - GROUP HEALTH IN	\$0.00	\$0.00	\$26,000.00	\$26,074.34	\$29,379.00	\$3,379.00	13.00
101.1276.31.11.0.1108.52200.000000	MUSIC - FICA & MED TAX	\$8,864.10	\$7,470.77	\$8,219.00	\$7,929.81	\$8,886.93	\$667.93	8.13
101.1276.31.11.0.1108.52710.000000	MUSIC - WORKERS COMP	\$903.79	\$812.88	\$867.77	\$131.82	\$867.77	\$0.00	0.00
101.1276.31.11.0.1108.52810.000000	MUSIC - GROUP DENTAL IN	\$764.76	\$382.21	\$765.00	\$399.74	\$765.00	\$0.00	0.00
101.1276.31.11.0.1108.52920.000000	MUSIC - GROUP LIFE INS	\$113.88	\$113.69	\$134.00	\$113.88	\$134.00	\$0.00	0.00
101.1276.31.11.0.1108.54320.000000	MUSIC - REPAIR & MAINT	\$1,000.00	\$877.48	\$1,000.00	\$223.75	\$1,000.00	\$0.00	0.00
101.1276.31.11.0.1108.56110.000000	MUSIC - SUPPLIES	\$13,000.00	\$8,571.06	\$11,000.00	\$10,505.65	\$11,000.00	\$0.00	0.00
101.1276.31.11.0.1108.56170.000000	MUSIC - UNIFORMS	\$1,500.00	\$562.69	\$1,500.00	\$0.00	\$1,000.00	(\$500.00)	(33.33)
101.1276.31.11.0.1108.58110.000000	MUSIC - DUES	\$1,000.00	\$2,086.93	\$1,000.00	\$683.00	\$1,000.00	\$0.00	0.00
101.1276.31.11.0.1108.58120.000000	MUSIC - FIELD TRIPS	\$2,800.00	\$3,409.36	\$1,500.00	\$1,583.14	\$1,500.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$145,817.20	\$128,531.91	\$161,806.79	\$158,012.63	\$174,201.70	\$12,394.91	7.66
Function: MUSIC - 1108		\$145,817.20	\$128,531.91	\$161,806.79	\$158,012.63	\$174,201.70	\$12,394.91	7.66
101.1276.31.11.0.1109.51110.000000	PHYS ED - TEACHER SALAF	\$93,963.57	\$101,611.00	\$100,232.87	\$89,843.93	\$107,318.00	\$7,085.13	7.07
101.1276.31.11.0.1109.52110.000000	PHYS ED - GROUP HEALTH	\$0.00	\$0.00	\$26,000.00	\$32,107.59	\$29,640.00	\$3,640.00	14.00
101.1276.31.11.0.1109.52200.000000	PHYS ED - FICA & MED TAX	\$7,188.22	\$7,188.33	\$7,668.51	\$6,311.39	\$8,209.83	\$541.32	7.06
101.1276.31.11.0.1109.52710.000000	PHYS ED - WORKERS COMI	\$732.91	\$792.48	\$781.83	\$97.70	\$781.83	\$0.00	0.00
101.1276.31.11.0.1109.52810.000000	PHYS ED - GROUP DENTAL	\$764.76	\$765.88	\$765.00	\$717.04	\$765.00	\$0.00	0.00
101.1276.31.11.0.1109.52920.000000	PHYS ED - GROUP LIFE INS	\$56.94	\$56.94	\$113.00	\$111.69	\$113.00	\$0.00	0.00
101.1276.31.11.0.1109.56110.000000	PHYS ED - SUPPLIES	\$3,000.00	\$2,664.90	\$2,500.00	\$2,463.21	\$2,500.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$105,706.40	\$113,079.53	\$138,061.21	\$131,652.55	\$149,327.66	\$11,266.45	8.16
Function: PHYSICAL EDUCATION - 1109		\$105,706.40	\$113,079.53	\$138,061.21	\$131,652.55	\$149,327.66	\$11,266.45	8.16

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Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1276.31.11.0.1111.51110.000000	ENGLISH - TEACHER SALAF	\$402,225.37	\$381,176.50	\$351,682.68	\$404,820.00	\$423,851.00	\$72,168.32	20.52
101.1276.31.11.0.1111.52110.000000	ENGLISH - GROUP HEALTH	\$0.00	\$0.00	\$101,000.00	\$111,989.25	\$117,586.00	\$16,586.00	16.42
101.1276.31.11.0.1111.52200.000000	ENGLISH - FICA AND MED T	\$30,770.24	\$26,804.14	\$29,046.48	\$28,514.38	\$31,550.29	\$2,503.81	8.62
101.1276.31.11.0.1111.52710.000000	ENGLISH - WORKERS COMI	\$3,137.35	\$2,973.04	\$3,461.54	\$484.48	\$3,461.54	\$0.00	0.00
101.1276.31.11.0.1111.52810.000000	ENGLISH - GROUP DENTAL	\$1,815.06	\$1,996.61	\$1,911.00	\$2,158.65	\$1,911.00	\$0.00	0.00
101.1276.31.11.0.1111.52920.000000	ENGLISH - GROUP LIFE INS	\$370.12	\$295.51	\$341.00	\$341.64	\$341.00	\$0.00	0.00
101.1276.31.11.0.1111.56110.000000	ENGLISH - SUPPLIES	\$4,500.00	\$3,548.55	\$3,500.00	\$3,327.28	\$3,500.00	\$0.00	0.00
101.1276.31.11.0.1111.56410.000000	ENGLISH - BOOKS	\$6,000.00	\$1,926.44	\$4,000.00	\$2,219.10	\$3,000.00	(\$1,000.00)	(25.00)
Level: SECONDARY 7-12 - 31		\$448,818.14	\$418,720.79	\$494,942.70	\$553,854.78	\$585,200.83	\$90,258.13	18.24
Function: ENGLISH - 1111		\$448,818.14	\$418,720.79	\$494,942.70	\$553,854.78	\$585,200.83	\$90,258.13	18.24
101.1276.31.11.0.1112.51110.000000	MATH - TEACHER SALARIES	\$620,064.05	\$516,636.30	\$513,987.94	\$519,865.00	\$547,213.00	\$33,225.06	6.46
101.1276.31.11.0.1112.52110.000000	MATH - GROUP HEALTH INS	\$0.00	\$0.00	\$103,000.00	\$102,722.58	\$120,022.00	\$17,022.00	16.53
101.1276.31.11.0.1112.52200.000000	MATH - FICA & MED TAX	\$47,434.89	\$37,369.20	\$40,314.62	\$37,365.23	\$41,861.80	\$1,547.18	3.84
101.1276.31.11.0.1112.52710.000000	MATH - WORKERS COMP	\$4,836.50	\$4,029.65	\$4,110.81	\$622.54	\$4,110.81	\$0.00	0.00
101.1276.31.11.0.1112.52810.000000	MATH - GROUP DENTAL INS	\$3,564.66	\$2,619.16	\$2,294.00	\$2,158.56	\$2,294.00	\$0.00	0.00
101.1276.31.11.0.1112.52920.000000	MATH - GROUP LIFE INS	\$531.25	\$455.43	\$456.00	\$455.52	\$456.00	\$0.00	0.00
101.1276.31.11.0.1112.56110.000000	MATH - SUPPLIES	\$7,000.00	\$6,569.38	\$5,000.00	\$4,968.92	\$6,600.00	\$1,600.00	32.00
101.1276.31.11.0.1112.56410.000000	MATH - BOOKS	\$2,000.00	\$1,925.00	\$2,000.00	\$1,495.00	\$2,000.00	\$0.00	0.00
101.1276.31.11.0.1112.58110.000000	MATH - DUES	\$1,500.00	\$852.00	\$1,000.00	\$891.00	\$1,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$686,931.35	\$570,456.12	\$672,163.37	\$670,544.35	\$725,557.61	\$53,394.24	7.94
Function: MATH - 1112		\$686,931.35	\$570,456.12	\$672,163.37	\$670,544.35	\$725,557.61	\$53,394.24	7.94

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101.1276.31.11.0.1113.51110.000000	SCIENCE - TEACHER SALAF	\$312,063.08	\$324,090.52	\$317,614.45	\$292,576.64	\$343,956.00	\$26,341.55	8.29
101.1276.31.11.0.1113.52110.000000	SCIENCE - GROUP HEALTH	\$0.00	\$0.00	\$20,000.00	\$54,340.51	\$70,418.00	\$50,418.00	252.09
101.1276.31.11.0.1113.52200.000000	SCIENCE - FICA & MED TAX	\$23,872.81	\$23,787.93	\$25,063.47	\$21,037.21	\$18,662.64	(\$6,400.83)	(25.54)
101.1276.31.11.0.1113.52710.000000	SCIENCE - WORKERS COMI	\$2,434.10	\$2,527.93	\$2,556.16	\$351.27	\$2,556.16	\$0.00	0.00
101.1276.31.11.0.1113.52810.000000	SCIENCE - GROUP DENTAL	\$1,910.90	\$1,913.55	\$1,911.00	\$1,439.04	\$1,911.00	\$0.00	0.00
101.1276.31.11.0.1113.52920.000000	SCIENCE - GROUP LIFE INS	\$341.64	\$332.37	\$342.00	\$284.70	\$342.00	\$0.00	0.00
101.1276.31.11.0.1113.56110.000000	SCIENCE - SUPPLIES	\$14,000.00	\$14,187.17	\$14,000.00	\$8,498.18	\$14,000.00	\$0.00	0.00
101.1276.31.11.0.1113.56410.000000	SCIENCE - BOOKS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,000.00	(\$500.00)	(33.33)
101.1276.31.11.0.1113.58120.000000	SCIENCE - FIELD TRIPS	\$2,500.00	\$0.00	\$2,500.00	\$364.50	\$2,000.00	(\$500.00)	(20.00)
Level: SECONDARY 7-12 - 31		\$358,622.53	\$366,839.47	\$385,487.08	\$378,892.05	\$454,845.80	\$69,358.72	17.99
Function: SCIENCE - 1113		\$358,622.53	\$366,839.47	\$385,487.08	\$378,892.05	\$454,845.80	\$69,358.72	17.99
101.1276.31.11.0.1114.51110.000000	SOCIAL STUDIES - TEACHE	\$381,134.81	\$387,649.20	\$389,093.43	\$388,087.66	\$472,310.00	\$83,216.57	21.39
101.1276.31.11.0.1114.52110.000000	SOCIAL STUDIES - GROUP I	\$0.00	\$0.00	\$20,000.00	\$64,290.45	\$101,159.00	\$81,159.00	405.80
101.1276.31.11.0.1114.52200.000000	SOCIAL STUDIES - FICA & M	\$24,566.82	\$27,911.38	\$30,148.84	\$28,376.00	\$36,131.72	\$5,982.88	19.84
101.1276.31.11.0.1114.52710.000000	SOCIAL STUDIES - WORKEF	\$2,504.85	\$3,023.17	\$3,074.39	\$480.59	\$3,435.85	\$361.46	11.76
101.1276.31.11.0.1114.52810.000000	SOCIAL STUDIES - GROUP I	\$1,910.90	\$2,297.10	\$2,294.00	\$1,933.71	\$2,677.00	\$383.00	16.70
101.1276.31.11.0.1114.52920.000000	SOCIAL STUDIES - GROUP I	\$284.70	\$332.43	\$342.00	\$341.64	\$399.00	\$57.00	16.67
101.1276.31.11.0.1114.56110.000000	SOCIAL STUDIES - SUPPLIE	\$6,000.00	\$5,096.33	\$5,500.00	\$5,432.82	\$5,500.00	\$0.00	0.00
101.1276.31.11.0.1114.56410.000000	SOCIAL STUDIES - BOOKS	\$3,000.00	\$2,769.13	\$2,500.00	\$2,057.87	\$2,500.00	\$0.00	0.00
101.1276.31.11.0.1114.58120.000000	SOCIAL STUDIES - FIELD TF	\$1,500.00	\$123.06	\$1,000.00	\$474.40	\$1,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$420,902.08	\$429,201.80	\$453,952.66	\$491,475.14	\$625,112.57	\$171,159.91	37.70
Function: SOCIAL STUDIED - 1114		\$420,902.08	\$429,201.80	\$453,952.66	\$491,475.14	\$625,112.57	\$171,159.91	37.70

Barre Unified Union School District

FY25 Budget Report

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From Date: 7/1/2023

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Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1276.31.11.0.1115.51110.000000	BUSINESS ED - TEACHER S	\$43,296.28	\$45,045.00	\$46,327.60	\$27,397.71	\$0.00	(\$46,327.60)	(100.00)
101.1276.31.11.0.1115.52110.000000	BUSINESS ED - GROUP HE/	\$0.00	\$0.00	\$8,337.14	\$5,924.08	\$0.00	(\$8,337.14)	(100.00)
101.1276.31.11.0.1115.52200.000000	BUSINESS ED - FICA & MED	\$3,312.17	\$2,961.74	\$3,544.69	\$1,914.63	\$0.00	(\$3,544.69)	(100.00)
101.1276.31.11.0.1115.52710.000000	BUSINESS ED - WORKERS I	\$337.71	\$351.26	\$361.46	\$58.52	\$0.00	(\$361.46)	(100.00)
101.1276.31.11.0.1115.52810.000000	BUSINESS ED - GROUP DEI	\$397.38	\$383.36	\$383.00	\$104.93	\$0.00	(\$383.00)	(100.00)
101.1276.31.11.0.1115.52920.000000	BUSINESS ED - GROUP LIFT	\$56.94	\$56.94	\$57.00	\$28.47	\$0.00	(\$57.00)	(100.00)
101.1276.31.11.0.1115.56110.000000	BUSINESS ED - SUPPLIES	\$400.00	\$322.95	\$500.00	\$511.35	\$500.00	\$0.00	0.00
101.1276.31.11.0.1115.56410.000000	BUSINESS ED - BOOKS	\$2,000.00	\$2,000.00	\$500.00	\$858.40	\$500.00	\$0.00	0.00
101.1276.31.11.0.1115.57350.000000	BUSINESS ED - COMPUTER	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$50,300.48	\$51,121.25	\$60,010.89	\$36,798.09	\$1,000.00	(\$59,010.89)	(98.33)
Function: BUSINESS ED - 1115		\$50,300.48	\$51,121.25	\$60,010.89	\$36,798.09	\$1,000.00	(\$59,010.89)	(98.33)
101.1276.31.11.0.1116.51110.000000	WORK-BASED LEARNING -	\$73,509.43	\$73,482.00	\$75,573.27	\$77,958.00	\$161,650.00	\$86,076.73	113.90
101.1276.31.11.0.1116.52110.000000	WORK-BASED LEARNING - I	\$21,175.96	\$22,714.68	\$24,279.00	\$25,144.42	\$29,464.00	\$5,185.00	21.36
101.1276.31.11.0.1116.52200.000000	WORK-BASED LEARNING - I	\$5,623.47	\$5,115.80	\$5,782.34	\$5,414.86	\$6,246.23	\$463.89	8.02
101.1276.31.11.0.1116.52710.000000	WORK-BASED LEARNING - I	\$573.37	\$573.04	\$590.12	\$93.55	\$590.12	\$0.00	0.00
101.1276.31.11.0.1116.52810.000000	WORK-BASED LEARNING - I	\$397.38	\$383.36	\$383.00	\$359.76	\$383.00	\$0.00	0.00
101.1276.31.11.0.1116.52920.000000	WORK-BASED LEARNING - I	\$56.94	\$56.94	\$57.00	\$56.94	\$57.00	\$0.00	0.00
101.1276.31.11.0.1116.53230.000000	WORK-BASED LEARNING - I	\$5,000.00	\$4,730.00	\$15,000.00	\$15,119.00	\$15,000.00	\$0.00	0.00
101.1276.31.11.0.1116.55810.000000	WORK-BASED LEARNING -	\$2,000.00	\$2,052.70	\$2,000.00	\$1,904.91	\$0.00	(\$2,000.00)	(100.00)
101.1276.31.11.0.1116.56110.000000	WORK-BASED LEARNING -	\$1,500.00	\$1,495.33	\$1,500.00	\$1,350.53	\$1,500.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$109,836.55	\$110,603.85	\$125,164.73	\$127,401.97	\$214,890.35	\$89,725.62	71.69
Function: WORK BASED LEARNING - 1116		\$109,836.55	\$110,603.85	\$125,164.73	\$127,401.97	\$214,890.35	\$89,725.62	71.69

Barre Unified Union School District

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To Date: 6/29/2024

Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1276.31.11.0.1117.51110.000000	DRIVER'S ED - TEACHER SAL	\$84,356.41	\$103,984.50	\$65,572.73	\$105,460.50	\$81,650.00	\$16,077.27	24.52
101.1276.31.11.0.1117.52110.000000	DRIVERS ED - GROUP HEALTH	\$0.00	\$0.00	\$0.00	\$25,144.42	\$29,379.00	\$29,379.00	0.00
101.1276.31.11.0.1117.52200.000000	DRIVER'S ED - FICA & MED	\$11,305.77	\$7,449.46	\$5,782.34	\$7,454.10	\$6,246.23	\$463.89	8.02
101.1276.31.11.0.1117.52710.000000	DRIVER'S ED - WORKERS C	\$1,160.98	\$810.98	\$590.12	\$131.65	\$590.12	\$0.00	0.00
101.1276.31.11.0.1117.52810.000000	DRIVER'S ED - GROUP DENT	\$767.38	\$383.36	\$383.00	\$359.76	\$383.00	\$0.00	0.00
101.1276.31.11.0.1117.52920.000000	DRIVER'S ED - GROUP LIFE	\$116.94	\$56.94	\$57.00	\$56.94	\$57.00	\$0.00	0.00
101.1276.31.11.0.1117.54320.000000	DRIVER'S ED - REPAIR & MA	\$750.00	\$364.46	\$750.00	\$1,001.98	\$750.00	\$0.00	0.00
101.1276.31.11.0.1117.54420.000000	DRIVER'S ED - RENTAL OF V	\$4,500.00	\$4,368.00	\$5,000.00	\$3,227.04	\$5,000.00	\$0.00	0.00
101.1276.31.11.0.1117.56110.000000	DRIVER'S ED - SUPPLIES	\$500.00	\$179.73	\$500.00	\$299.76	\$500.00	\$0.00	0.00
101.1276.31.11.0.1117.56260.000000	DRIVER'S ED - GASOLINE	\$1,700.00	\$1,219.89	\$1,700.00	\$788.70	\$1,700.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$105,157.48	\$118,817.32	\$80,335.19	\$143,924.85	\$126,255.35	\$45,920.16	57.16
Function: DRIVER'S ED - 1117		\$105,157.48	\$118,817.32	\$80,335.19	\$143,924.85	\$126,255.35	\$45,920.16	57.16
101.1276.31.11.0.1118.51110.000000	PHOENIX - TEACHER SALA	\$135,078.79	\$136,793.00	\$140,686.31	\$145,753.00	\$152,901.00	\$12,214.69	8.68
101.1276.31.11.0.1118.52110.000000	PHOENIX - GROUP HEALTH	\$21,175.96	\$22,714.68	\$24,279.00	\$25,174.40	\$29,415.00	\$5,136.00	21.15
101.1276.31.11.0.1118.52200.000000	PHOENIX - FICA & MED TAX	\$10,333.52	\$9,993.92	\$10,762.89	\$10,637.92	\$11,696.92	\$934.03	8.68
101.1276.31.11.0.1118.52710.000000	PHOENIX - WORKERS COM	\$1,053.62	\$1,067.04	\$1,097.35	\$174.91	\$1,097.35	\$0.00	0.00
101.1276.31.11.0.1118.52810.000000	PHOENIX - GROUP DENTAL	\$764.76	\$766.72	\$765.00	\$719.52	\$765.00	\$0.00	0.00
101.1276.31.11.0.1118.52920.000000	PHOENIX - GROUP LIFE INS	\$113.88	\$113.88	\$114.00	\$113.88	\$114.00	\$0.00	0.00
101.1276.31.11.0.1118.56110.000000	PHOENIX - SUPPLIES	\$500.00	\$599.00	\$1,000.00	\$499.04	\$750.00	(\$250.00)	(25.00)
Level: SECONDARY 7-12 - 31		\$169,020.53	\$172,048.24	\$178,704.55	\$183,072.67	\$196,739.27	\$18,034.72	10.09
Function: PHOENIX PROG - 1118		\$169,020.53	\$172,048.24	\$178,704.55	\$183,072.67	\$196,739.27	\$18,034.72	10.09

Barre Unified Union School District

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Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1276.31.11.0.1119.56160.000000	COLLEGE EXAMS - TESTING	\$0.00	\$0.00	\$0.00	\$2,736.90	\$0.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$0.00	\$0.00	\$0.00	\$2,736.90	\$0.00	\$0.00	0.00
Function: COLLEGE EXAMS - 1119		\$0.00	\$0.00	\$0.00	\$2,736.90	\$0.00	\$0.00	0.00
101.1276.31.11.0.1301.55660.000000	TECH CENTER ON BEHALF	\$490,000.00	\$571,346.00	\$712,052.00	\$0.00	\$773,388.00	\$61,336.00	8.61
101.1276.31.11.0.1301.55670.000000	TECH CENTER TUITION	\$470,000.00	\$447,198.06	\$534,190.00	\$532,802.60	\$481,507.00	(\$52,683.00)	(9.86)
Level: SECONDARY 7-12 - 31		\$960,000.00	\$1,018,544.06	\$1,246,242.00	\$532,802.60	\$1,254,895.00	\$8,653.00	0.69
Function: TECHNICAL EDUCATION - 1301		\$960,000.00	\$1,018,544.06	\$1,246,242.00	\$532,802.60	\$1,254,895.00	\$8,653.00	0.69
101.1276.31.11.0.1401.51110.000000	ATHLETICS - TEACHER SAL	\$120,119.52	\$128,489.00	\$132,344.00	\$134,775.23	\$141,877.00	\$9,533.00	7.20
101.1276.31.11.0.1401.51140.000000	ATHLETICS - HELPERS/OT	\$7,000.00	\$11,323.47	\$7,000.00	\$5,620.00	\$7,000.00	\$0.00	0.00
101.1276.31.11.0.1401.51510.000000	ATHLETICS - COACHES SAL	\$229,000.00	\$186,609.94	\$140,000.00	\$90,285.82	\$195,000.00	\$55,000.00	39.29
101.1276.31.11.0.1401.52110.000000	ATHLETICS - GROUP HEALTH	\$35,533.16	\$37,801.68	\$41,243.00	\$42,261.76	\$49,378.00	\$8,135.00	19.72
101.1276.31.11.0.1401.52200.000000	ATHLETICS - FICA AND MED	\$24,189.14	\$23,511.60	\$15,124.83	\$16,521.33	\$10,853.59	(\$4,271.24)	(28.24)
101.1276.31.11.0.1401.52310.000000	ATHLETIC-EMPLOYEE PENS	\$3,534.18	\$8.73	\$2,500.00	\$0.00	\$2,500.00	\$0.00	0.00
101.1276.31.11.0.1401.52340.000000	VMERS	\$0.00	\$0.00	\$0.00	\$18.89	\$0.00	\$0.00	0.00
101.1276.31.11.0.1401.52710.000000	ATHLETICS - WORKERS CO	\$936.94	\$2,518.52	\$2,532.32	\$348.64	\$2,532.32	\$0.00	0.00
101.1276.31.11.0.1401.52810.000000	ATHLETICS - GROUP DENT	\$764.76	\$769.19	\$765.00	\$659.56	\$765.00	\$0.00	0.00
101.1276.31.11.0.1401.52920.000000	ATHLETICS - GROUP LIFE IN	\$284.96	\$285.70	\$285.00	\$284.96	\$285.00	\$0.00	0.00
101.1276.31.11.0.1401.53220.000000	ATHLETICS - CONTRACTED	\$45,000.00	\$42,461.75	\$45,000.00	\$47,204.66	\$67,700.00	\$22,700.00	50.44
101.1276.31.11.0.1401.54320.000000	ATHLETICS - REPAIR & MAINT	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	0.00
101.1276.31.11.0.1401.54410.000000	ATHLETICS - RENTAL OF FA	\$35,000.00	\$31,397.50	\$35,000.00	\$34,127.50	\$35,000.00	\$0.00	0.00

Barre Unified Union School District

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101.1276.31.11.0.1401.55810.000000	ATHLETICS - TRAVEL & COI	\$4,000.00	\$3,341.08	\$2,000.00	\$2,454.18	\$0.00	(\$2,000.00)	(100.00)
101.1276.31.11.0.1401.56110.000000	ATHLETICS - SUPPLIES	\$28,500.00	\$27,859.17	\$25,500.00	\$44,321.55	\$25,500.00	\$0.00	0.00
101.1276.31.11.0.1401.58110.000000	ATHLETICS - LEAGUE DUES	\$13,000.00	\$12,529.68	\$13,000.00	\$14,032.87	\$13,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$551,862.66	\$513,907.01	\$467,294.15	\$437,916.95	\$556,390.91	\$89,096.76	19.07
Function: ATHLETICS - 1401		\$551,862.66	\$513,907.01	\$467,294.15	\$437,916.95	\$556,390.91	\$89,096.76	19.07
101.1276.31.11.0.1501.51110.000000	CO-CURRICULAR - TEACHE	\$70,000.00	\$70,015.58	\$70,000.00	\$92,527.65	\$70,000.00	\$0.00	0.00
101.1276.31.11.0.1501.52200.000000	CO-CURRICULAR - FICA & M	\$6,250.00	\$5,356.31	\$5,250.00	\$5,575.46	\$5,250.00	\$0.00	0.00
101.1276.31.11.0.1501.52710.000000	CO-CURRICULAR - WORKER	\$600.00	\$546.14	\$600.00	\$7.61	\$600.00	\$0.00	0.00
101.1276.31.11.0.1501.55810.000000	CO-CURRICULAR - TRAVEL	\$700.00	\$792.77	\$500.00	\$335.39	\$0.00	(\$500.00)	(100.00)
101.1276.31.11.0.1501.56110.000000	CO-CURRICULAR - SUPPLIE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$500.00	(\$500.00)	(50.00)
101.1276.31.11.0.1501.58110.000000	CO-CURRICULAR - DUES	\$1,000.00	\$1,720.00	\$1,700.00	\$1,200.00	\$1,700.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$79,550.00	\$78,430.80	\$79,050.00	\$99,646.11	\$78,050.00	(\$1,000.00)	(1.27)
Function: CO-CURRICULAR - 1501		\$79,550.00	\$78,430.80	\$79,050.00	\$99,646.11	\$78,050.00	(\$1,000.00)	(1.27)
101.1276.31.11.0.2120.51110.000000	SCHOOL COUNSELOR - SAI	\$291,815.50	\$312,409.43	\$299,690.16	\$223,257.03	\$328,909.00	\$29,218.84	9.75
101.1276.31.11.0.2120.51610.000000	SCHOOL COUNSELOR - CLF	\$71,717.10	\$99,471.77	\$94,036.00	\$103,454.98	\$108,894.50	\$14,858.50	15.80
101.1276.31.11.0.2120.52110.000000	SCHOOL COUNSELOR - GR	\$98,771.24	\$98,036.60	\$109,641.00	\$82,372.89	\$90,133.00	(\$19,508.00)	(17.79)
101.1276.31.11.0.2120.52190.000000	SCHOOL COUNSELOR - HR	\$10,000.00	\$2,885.16	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00
101.1276.31.11.0.2120.52200.000000	SCHOOL COUNSELOR - FIC	\$27,810.24	\$29,070.57	\$30,120.66	\$23,293.41	\$27,802.17	(\$2,318.49)	(7.70)
101.1276.31.11.0.2120.52310.000000	SCHOOL COUNSELOR - EM	\$2,036.84	\$4,472.40	\$4,702.00	\$5,340.68	\$4,702.00	\$0.00	0.00
101.1276.31.11.0.2120.52340.000000	SCHOOL COUNSELOR - VM	\$1,188.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

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101.1276.31.11.0.2120.52710.000000	SCHOOL COUNSELOR - WC	\$2,835.55	\$3,211.13	\$3,071.50	\$550.50	\$3,071.50	\$0.00	0.00
101.1276.31.11.0.2120.52810.000000	SCHOOL COUNSELOR - GR	\$1,987.38	\$2,233.92	\$2,294.00	\$1,618.92	\$2,294.00	\$0.00	0.00
101.1276.31.11.0.2120.52920.000000	SCHOOL COUNSELOR - GR	\$409.94	\$503.70	\$513.00	\$366.17	\$513.00	\$0.00	0.00
101.1276.31.11.0.2120.53220.000000	SCHOOL COUNSELOR - CO	\$30,000.00	\$29,963.71	\$15,000.00	\$5,808.71	\$15,000.00	\$0.00	0.00
101.1276.31.11.0.2120.53310.000000	SCHOOL COUNSELOR - TR	\$500.00	\$525.00	\$500.00	\$1,200.00	\$500.00	\$0.00	0.00
101.1276.31.11.0.2120.55510.000000	SCHOOL COUNSELOR - PR	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	(\$300.00)	(100.00)
101.1276.31.11.0.2120.55810.000000	SCHOOL COUNSELOR - TR	\$0.00	\$0.00	\$0.00	\$264.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.2120.56110.000000	SCHOOL COUNSELOR - SU	\$2,500.00	\$2,439.06	\$2,500.00	\$1,902.28	\$2,500.00	\$0.00	0.00
101.1276.31.11.0.2120.58110.000000	SCHOOL COUNSELOR - DU	\$250.00	\$0.00	\$250.00	\$180.00	\$250.00	\$0.00	0.00
101.1276.31.11.0.2120.58120.000000	SCHOOL COUNSELOR - FIE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	(\$1,000.00)	(100.00)
Level: SECONDARY 7-12 - 31		\$543,122.39	\$585,222.45	\$573,618.32	\$449,609.57	\$594,569.17	\$20,950.85	3.65
Function: GUIDANCE - 2120		\$543,122.39	\$585,222.45	\$573,618.32	\$449,609.57	\$594,569.17	\$20,950.85	3.65
101.1276.31.11.0.2131.51110.000000	HEALTH - SALARIES	\$107,359.14	\$136,495.39	\$128,023.30	\$156,079.00	\$161,088.00	\$33,064.70	25.83
101.1276.31.11.0.2131.52110.000000	HEALTH - GROUP HEALTH I	\$17,364.29	\$22,714.68	\$24,279.00	\$25,144.42	\$33,377.00	\$9,098.00	37.47
101.1276.31.11.0.2131.52200.000000	HEALTH - FICA & MED TAX	\$8,212.98	\$9,230.71	\$9,794.34	\$10,568.64	\$12,323.24	\$2,528.90	25.82
101.1276.31.11.0.2131.52710.000000	HEALTH - WORKERS' COMF	\$837.40	\$1,064.77	\$999.50	\$188.02	\$999.50	\$0.00	0.00
101.1276.31.11.0.2131.52810.000000	HEALTH - DENTAL INSURAN	\$301.25	\$383.36	\$383.00	\$619.69	\$383.00	\$0.00	0.00
101.1276.31.11.0.2131.52920.000000	HEALTH - LIFE INSURANCE	\$93.38	\$113.49	\$104.00	\$113.88	\$104.00	\$0.00	0.00
101.1276.31.11.0.2131.53220.000000	HEALTH - CONTRACTED SE	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.2131.53430.000000	HEALTH - IMMUNIZATIONS	\$500.00	\$335.00	\$500.00	\$351.00	\$500.00	\$0.00	0.00
101.1276.31.11.0.2131.54320.000000	HEALTH - REPAIR & MAINT	\$500.00	\$0.00	\$250.00	\$148.34	\$250.00	\$0.00	0.00
101.1276.31.11.0.2131.56110.000000	HEALTH - SUPPLIES	\$3,000.00	\$3,168.58	\$3,000.00	\$1,654.20	\$3,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$138,668.44	\$173,505.98	\$167,333.14	\$194,867.19	\$212,024.74	\$44,691.60	26.71

Barre Unified Union School District

FY25 Budget Report

Fiscal Year: 2023-2024

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From Date: 7/1/2023

To Date: 6/29/2024

Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
Function: HEALTH - 2131		\$138,668.44	\$173,505.98	\$167,333.14	\$194,867.19	\$212,024.74	\$44,691.60	26.71
101.1276.31.11.0.2141.51720.000000	BEHAVIOR SUPPORT - SAL	\$54,517.53	\$62,461.19	\$125,290.23	\$100,382.48	\$141,616.00	\$16,325.77	13.03
101.1276.31.11.0.2141.51910.000000	BEHAVIOR SUPPORT - BI W	\$0.00	\$0.00	\$60,000.00	\$18,747.56	\$0.00	(\$60,000.00)	(100.00)
101.1276.31.11.0.2141.52110.000000	BEHAVIOR SUPPORT - GRC	\$0.00	\$0.00	\$0.00	\$5,318.79	\$10,627.00	\$10,627.00	0.00
101.1276.31.11.0.2141.52200.000000	BEHAVIOR SUPPORT - FICA	\$4,170.59	\$4,772.23	\$9,585.00	\$9,013.81	\$10,833.62	\$1,248.62	13.03
101.1276.31.11.0.2141.52710.000000	BEHAVIOR SUPPORT - WOF	\$425.24	\$487.24	\$978.00	\$197.96	\$978.00	\$0.00	0.00
101.1276.31.11.0.2141.52810.000000	BEHAVIOR SUPPORT - GRC	\$0.00	\$0.00	\$0.00	\$420.10	\$0.00	\$0.00	0.00
101.1276.31.11.0.2141.52920.000000	BEHAVIOR SUPPORT - LIFE	\$56.94	\$59.13	\$114.00	\$122.31	\$114.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$59,170.30	\$67,779.79	\$195,967.23	\$134,203.01	\$164,168.62	(\$31,798.61)	(16.23)
Function: BEHAVIOR SUPPORT - 2141		\$59,170.30	\$67,779.79	\$195,967.23	\$134,203.01	\$164,168.62	(\$31,798.61)	(16.23)
101.1276.31.11.0.2190.51110.000000	JROTC - SALARIES	\$105,227.08	\$77,605.34	\$100,000.00	\$192,955.58	\$69,146.71	(\$30,853.29)	(30.85)
101.1276.31.11.0.2190.52110.000000	JROTC - GROUP HEALTH IN	\$0.00	\$0.00	\$0.00	\$59.96	\$100.00	\$100.00	0.00
101.1276.31.11.0.2190.52200.000000	JROTC - FICA & MED TAX	\$11,372.37	\$5,905.49	\$9,448.00	\$14,658.79	\$5,289.73	(\$4,158.27)	(44.01)
101.1276.31.11.0.2190.52710.000000	JROTC - WORKERS COMP	\$747.77	\$600.53	\$556.00	\$251.61	\$556.00	\$0.00	0.00
101.1276.31.11.0.2190.52810.000000	JROTC - DENTAL INSURANC	\$200.00	\$383.36	\$383.00	\$719.52	\$383.00	\$0.00	0.00
101.1276.31.11.0.2190.52920.000000	JROTC - LIFE INSURANCE	\$116.94	\$56.94	\$57.00	\$113.88	\$57.00	\$0.00	0.00
101.1276.31.11.0.2190.56110.000000	JROTC - SUPPLIES	\$300.00	\$0.00	\$100.00	\$122.42	\$100.00	\$0.00	0.00
101.1276.31.11.0.2190.56190.000000	JROTC - AWARDS	\$400.00	\$202.58	\$300.00	\$196.23	\$300.00	\$0.00	0.00
101.1276.31.11.0.2190.58120.000000	JROTC - FIELD TRIPS	\$7,000.00	\$5,342.27	\$5,000.00	\$665.88	\$5,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$125,364.16	\$90,096.51	\$115,844.00	\$209,743.87	\$80,932.44	(\$34,911.56)	(30.14)
Function: JROTC - 2190		\$125,364.16	\$90,096.51	\$115,844.00	\$209,743.87	\$80,932.44	(\$34,911.56)	(30.14)

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Barre Unified Union School District

FY25 Budget Report

Fiscal Year: 2023-2024

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From Date: 7/1/2023

To Date: 6/29/2024

Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1276.31.11.0.2220.51110.000000	LIBRARY - SALARIES	\$60,277.73	\$73,482.00	\$75,573.81	\$71,366.64	\$81,650.00	\$6,076.19	8.04
101.1276.31.11.0.2220.51210.000000	LIBRARY - PARA WAGES	\$42,569.28	\$33,655.20	\$37,826.00	\$31,530.72	\$36,615.20	(\$1,210.80)	(3.20)
101.1276.31.11.0.2220.52110.000000	LIBRARY - GROUP HEALTH	\$14,869.06	\$25,037.75	\$27,757.00	\$26,610.36	\$32,264.00	\$4,507.00	16.24
101.1276.31.11.0.2220.52200.000000	LIBRARY - FICA & MED TAX	\$7,867.80	\$7,693.80	\$8,675.34	\$7,460.61	\$9,047.29	\$371.95	4.29
101.1276.31.11.0.2220.52340.000000	LIBRARY - VMERS	\$1,633.17	\$1,655.47	\$1,892.00	\$1,745.13	\$1,892.00	\$0.00	0.00
101.1276.31.11.0.2220.52710.000000	LIBRARY - WORKERS COMF	\$802.21	\$835.53	\$885.12	\$146.88	\$885.12	\$0.00	0.00
101.1276.31.11.0.2220.52810.000000	LIBRARY - GROUP DENTAL	\$317.25	\$383.36	\$383.00	\$359.76	\$383.00	\$0.00	0.00
101.1276.31.11.0.2220.52920.000000	LIBRARY - GROUP LIFE INS	\$103.60	\$116.56	\$117.00	\$113.85	\$117.00	\$0.00	0.00
101.1276.31.11.0.2220.53230.000000	LIBRARY - CONTRACTED SI	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00
101.1276.31.11.0.2220.56110.000000	LIBRARY - SUPPLIES	\$8,000.00	\$6,501.90	\$4,000.00	\$4,892.03	\$4,000.00	\$0.00	0.00
101.1276.31.11.0.2220.56410.000000	LIBRARY - BOOKS	\$12,000.00	\$10,725.01	\$10,000.00	\$5,965.65	\$10,000.00	\$0.00	0.00
101.1276.31.11.0.2220.56530.000000	LIBRARY - SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	0.00
101.1276.31.11.0.2220.58110.000000	LIBRARY - DUES	\$250.00	\$279.00	\$280.00	\$289.00	\$280.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$148,690.10	\$160,365.58	\$167,389.27	\$150,480.63	\$181,883.61	\$14,494.34	8.66
Function: LIBRARY - 2220		\$148,690.10	\$160,365.58	\$167,389.27	\$150,480.63	\$181,883.61	\$14,494.34	8.66
101.1276.31.11.0.2410.51210.000000	PRINCIPALS OFFICE - PARA	\$105,090.08	\$88,411.83	\$97,855.00	\$75,399.34	\$96,151.90	(\$1,703.10)	(1.74)
101.1276.31.11.0.2410.51410.000000	PRINCIPALS OFFICE - ADMI	\$295,646.23	\$298,150.00	\$287,094.50	\$275,823.11	\$298,142.00	\$11,047.50	3.85
101.1276.31.11.0.2410.51610.000000	PRINCIPALS OFFICE - CLER	\$108,834.36	\$120,883.00	\$122,887.97	\$128,645.13	\$129,093.80	\$6,205.83	5.05
101.1276.31.11.0.2410.52110.000000	PRINCIPALS OFFICE - GROU	\$105,373.66	\$80,274.00	\$112,349.00	\$88,833.60	\$109,598.00	(\$2,751.00)	(2.45)
101.1276.31.11.0.2410.52190.000000	PRINCIPALS OFFICE - HRA	\$20,000.00	\$7,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	0.00
101.1276.31.11.0.2410.52200.000000	PRINCIPALS OFFICE - FICA	\$35,922.17	\$36,982.44	\$40,379.43	\$34,643.40	\$40,039.17	(\$340.26)	(0.84)

Barre Unified Union School District

FY25 Budget Report

Fiscal Year: 2023-2024

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From Date: 7/1/2023

To Date: 6/29/2024

Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1276.31.11.0.2410.52310.000000	PRINCIPALS OFFICE - EMPL	\$6,941.82	\$5,481.19	\$6,144.88	\$4,448.75	\$6,144.88	\$0.00	0.00
101.1276.31.11.0.2410.52340.000000	PRINCIPALS OFFICE - VMEF	\$880.78	\$2,961.06	\$3,336.00	\$4,146.28	\$3,336.00	\$0.00	0.00
101.1276.31.11.0.2410.52510.000000	PRINCIPALS OFFICE - COUF	\$3,000.00	\$3,762.00	\$2,600.00	\$1,350.00	\$2,600.00	\$0.00	0.00
101.1276.31.11.0.2410.52710.000000	PRINCIPALS OFFICE - WORF	\$3,662.66	\$3,958.27	\$4,117.28	\$1,071.29	\$4,117.28	\$0.00	0.00
101.1276.31.11.0.2410.52810.000000	PRINCIPALS OFFICE - GROF	\$2,101.65	\$1,733.19	\$1,729.00	\$1,242.06	\$1,729.00	\$0.00	0.00
101.1276.31.11.0.2410.52920.000000	PRINCIPALS OFFICE - GROF	\$1,025.64	\$1,092.41	\$1,091.00	\$994.00	\$1,091.00	\$0.00	0.00
101.1276.31.11.0.2410.52940.000000	PRINCIPALS OFFICE - GROF	\$1,000.00	\$1,845.56	\$1,000.00	\$823.90	\$1,000.00	\$0.00	0.00
101.1276.31.11.0.2410.53220.000000	PRINCIPALS OFFICE - CON	\$2,000.00	\$2,978.88	\$2,000.00	\$3,542.30	\$2,000.00	\$0.00	0.00
101.1276.31.11.0.2410.54320.000000	PRINCIPALS OFFICE - REPA	\$1,000.00	\$0.00	\$500.00	\$0.00	\$0.00	(\$500.00)	(100.00)
101.1276.31.11.0.2410.55330.000000	PRINCIPALS OFFICE - POST	\$8,000.00	\$6,473.59	\$8,000.00	\$1,698.36	\$4,000.00	(\$4,000.00)	(50.00)
101.1276.31.11.0.2410.55510.000000	PRINCIPALS OFFICE - PRIN	\$1,000.00	\$2,233.10	\$4,000.00	\$0.00	\$2,000.00	(\$2,000.00)	(50.00)
101.1276.31.11.0.2410.55810.000000	PRINCIPALS OFFICE - TRAV	\$1,500.00	\$1,121.38	\$1,500.00	\$2,644.25	\$0.00	(\$1,500.00)	(100.00)
101.1276.31.11.0.2410.56110.000000	PRINCIPALS OFFICE - SUPP	\$16,000.00	\$16,141.80	\$12,000.00	\$9,828.70	\$12,000.00	\$0.00	0.00
101.1276.31.11.0.2410.56180.000000	PRINCIPALS OFFICE - GRAF	\$10,000.00	\$5,409.76	\$8,000.00	\$3,322.55	\$8,000.00	\$0.00	0.00
101.1276.31.11.0.2410.56410.000000	PRINCIPALS OFFICE - BOO	\$1,000.00	\$633.45	\$750.00	\$479.19	\$750.00	\$0.00	0.00
101.1276.31.11.0.2410.58110.000000	PRINCIPALS OFFICE - DUES	\$6,000.00	\$5,472.05	\$5,500.00	\$4,377.00	\$5,500.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$735,979.05	\$692,998.96	\$736,834.06	\$643,313.21	\$741,293.03	\$4,458.97	0.61
Function: PRINCIPALS OFFICE - 2410		\$735,979.05	\$692,998.96	\$736,834.06	\$643,313.21	\$741,293.03	\$4,458.97	0.61
101.1276.31.11.0.2610.51810.000000	FACILITIES - CUSTODIAN W	\$394,370.75	\$475,451.34	\$425,530.00	\$457,276.46	\$526,118.40	\$100,588.40	23.64
101.1276.31.11.0.2610.52110.000000	FACILITIES - GROUP HEALT	\$119,824.64	\$127,383.54	\$141,293.00	\$151,211.11	\$173,892.00	\$32,599.00	23.07
101.1276.31.11.0.2610.52190.000000	FACILITIES - HRA	\$14,000.00	\$4,500.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	0.00
101.1276.31.11.0.2610.52200.000000	FACILITIES - FICA & MED TA	\$32,224.33	\$32,839.42	\$33,420.00	\$33,993.17	\$35,592.98	\$2,172.98	6.50

Barre Unified Union School District

FY25 Budget Report

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 Definition: Budget Report for FY25

From Date: 7/1/2023

To Date: 6/29/2024

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1276.31.11.0.2610.52310.000000	FACILITIES - EMPLOYEE PE	\$16,107.61	\$14,537.12	\$14,251.00	\$16,765.62	\$14,251.00	\$0.00	0.00
101.1276.31.11.0.2610.52340.000000	FACILITIES-VMERS	\$9,633.73	\$15,587.50	\$17,471.00	\$13,278.33	\$17,471.00	\$0.00	0.00
101.1276.31.11.0.2610.52710.000000	FACILITIES - WORKERS CO	\$20,310.30	\$31,573.20	\$29,351.00	\$9,846.40	\$29,351.00	\$0.00	0.00
101.1276.31.11.0.2610.52810.000000	FACILITIES - GROUP DENTA	\$2,507.75	\$2,993.80	\$3,029.00	\$2,518.32	\$3,029.00	\$0.00	0.00
101.1276.31.11.0.2610.52920.000000	FACILITIES - GROUP LIFE IN	\$509.44	\$551.88	\$566.00	\$540.93	\$566.00	\$0.00	0.00
101.1276.31.11.0.2610.52940.000000	FACILITIES - GROUP LTD IN	\$500.00	\$1,119.74	\$500.00	\$329.60	\$500.00	\$0.00	0.00
101.1276.31.11.0.2610.52950.000000	FACILITIES - CASH IN LIEU	\$0.00	\$2,291.65	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	0.00
101.1276.31.11.0.2610.53220.000000	FACILITIES - CONTRACTED	\$0.00	\$2,016.17	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.2610.53310.000000	FACILITIES - SOLAR MGMT	\$0.00	\$152,802.78	\$0.00	\$170,000.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.2610.54110.000000	FACILITIES - WATER & SEW	\$14,000.00	\$18,370.78	\$15,000.00	\$14,840.08	\$20,000.00	\$5,000.00	33.33
101.1276.31.11.0.2610.54220.000000	FACILITIES - SNOW REMOV	\$29,600.00	\$33,412.50	\$36,000.00	\$30,555.00	\$35,000.00	(\$1,000.00)	(2.78)
101.1276.31.11.0.2610.54250.000000	FACILITIES - RUBBISH REM	\$17,000.00	\$16,488.19	\$20,000.00	\$15,433.04	\$18,000.00	(\$2,000.00)	(10.00)
101.1276.31.11.0.2610.54320.000000	FACILITIES - REPAIR & MAI	\$60,000.00	\$58,132.46	\$65,000.00	\$50,336.56	\$60,000.00	(\$5,000.00)	(7.69)
101.1276.31.11.0.2610.54330.000000	FACILITIES - FLOOD DAMAC	\$0.00	\$0.00	\$0.00	\$50,748.60	\$0.00	\$0.00	0.00
101.1276.31.11.0.2610.54510.000000	FACILITIES - CONSTRUCTIC	\$139,150.00	\$143,978.95	\$157,500.00	\$285,083.10	\$157,500.00	\$0.00	0.00
101.1276.31.11.0.2610.54900.000000	FACILITIES - PURCHASED S	\$5,000.00	\$5,252.45	\$10,000.00	\$9,017.84	\$0.00	(\$10,000.00)	(100.00)
101.1276.31.11.0.2610.55310.000000	FACILITIES - TELEPHONE	\$8,000.00	\$3,136.93	\$3,000.00	\$847.72	\$2,500.00	(\$500.00)	(16.67)
101.1276.31.11.0.2610.56120.000000	FACILITIES - CUSTODIAL SU	\$35,000.00	\$31,338.00	\$40,000.00	\$33,029.03	\$40,000.00	\$0.00	0.00
101.1276.31.11.0.2610.56130.000000	FACILITIES - MAINT SUPPLI	\$53,000.00	\$57,374.70	\$60,000.00	\$49,075.27	\$60,000.00	\$0.00	0.00
101.1276.31.11.0.2610.56150.000000	FACILITIES - CLOTHING ALL	\$4,050.00	\$2,776.34	\$2,800.00	\$2,519.07	\$2,800.00	\$0.00	0.00
101.1276.31.11.0.2610.56210.000000	FACILITIES - PROPANE	\$7,000.00	\$8,368.57	\$8,000.00	\$4,848.42	\$6,500.00	(\$1,500.00)	(18.75)
101.1276.31.11.0.2610.56220.000000	FACILITIES - ELECTRICITY	\$160,000.00	\$68,828.39	\$175,000.00	\$60,044.83	\$175,000.00	\$0.00	0.00
101.1276.31.11.0.2610.56240.000000	FACILITIES - FUEL OIL	\$15,000.00	\$39,138.73	\$25,000.00	\$18,869.40	\$35,000.00	\$10,000.00	40.00
101.1276.31.11.0.2610.56270.000000	FACILITIES - WOOD CHIPS	\$90,000.00	\$94,871.79	\$90,000.00	\$101,472.49	\$95,000.00	\$5,000.00	5.56

Barre Unified Union School District

FY25 Budget Report

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Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1276.31.11.0.2610.57330.000000	FACILITIES - EQUIPMENT	\$12,500.00	\$12,429.53	\$15,000.00	\$11,064.90	\$15,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$1,259,288.55	\$1,457,546.45	\$1,404,211.00	\$1,596,045.29	\$1,539,571.38	\$135,360.38	9.64
Function: FACILITIES - 2610		\$1,259,288.55	\$1,457,546.45	\$1,404,211.00	\$1,596,045.29	\$1,539,571.38	\$135,360.38	9.64
101.1276.31.11.0.2711.55190.000000	ATHLETICS - TRANSPORTA	\$85,000.00	\$86,938.07	\$90,000.00	\$71,172.82	\$90,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$85,000.00	\$86,938.07	\$90,000.00	\$71,172.82	\$90,000.00	\$0.00	0.00
Function: TRANSPORTATION - 2711		\$85,000.00	\$86,938.07	\$90,000.00	\$71,172.82	\$90,000.00	\$0.00	0.00
101.1276.31.11.0.2716.55190.000000	TRANSPORTATION	\$2,000.00	\$245.00	\$2,000.00	\$1,560.92	\$2,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$2,000.00	\$245.00	\$2,000.00	\$1,560.92	\$2,000.00	\$0.00	0.00
Function: CO-CURR TRANSPORTATION - 2716		\$2,000.00	\$245.00	\$2,000.00	\$1,560.92	\$2,000.00	\$0.00	0.00
101.1276.31.11.0.5020.58310.000000	PRINCIPAL - LONG TERM DI	\$178,000.00	\$214,204.41	\$215,000.00	\$218,950.56	\$215,000.00	\$0.00	0.00
101.1276.31.11.0.5020.58320.000000	SHS INTEREST - LONG TER	\$50,000.00	\$39,488.09	\$40,000.00	\$34,741.94	\$40,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$228,000.00	\$253,692.50	\$255,000.00	\$253,692.50	\$255,000.00	\$0.00	0.00
Function: LONG TERM DEBT - 5020		\$228,000.00	\$253,692.50	\$255,000.00	\$253,692.50	\$255,000.00	\$0.00	0.00
Location: SPAULDING HIGH SCHOOL - 1276		\$9,366,441.02	\$9,249,317.91	\$9,597,233.21	\$8,792,706.58	\$10,406,494.37	\$809,261.16	8.43
101.1381.01.11.0.1101.51110.000000	PRESCHOOL - TEACHER S/	\$178,166.00	\$179,324.99	\$184,985.00	\$191,456.64	\$202,135.00	\$17,150.00	9.27

Barre Unified Union School District

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From Date: 7/1/2023

To Date: 6/29/2024

Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1381.01.11.0.1101.51210.000000	PRESCHOOL - PARA WAGE	\$87,556.06	\$72,373.55	\$81,812.00	\$56,627.26	\$79,167.98	(\$2,644.02)	(3.23)
101.1381.01.11.0.1101.51310.000000	PRESCHOOL - SUB WAGES	\$20,000.00	\$43,913.92	\$55,695.00	\$57,161.29	\$72,803.60	\$17,108.60	30.72
101.1381.01.11.0.1101.52110.000000	PRESCHOOL - GROUP HEA	\$81,512.45	\$89,577.05	\$97,557.00	\$81,580.81	\$111,286.00	\$13,729.00	14.07
101.1381.01.11.0.1101.52190.000000	PRESCHOOL - HRA	\$8,000.00	\$3,164.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	0.00
101.1381.01.11.0.1101.52200.000000	PRESCHOOL - FICA & MED	\$23,289.49	\$20,885.11	\$24,875.81	\$22,089.97	\$23,723.14	(\$1,152.67)	(4.63)
101.1381.01.11.0.1101.52340.000000	PRESCHOOL - VMERS	\$2,667.83	\$2,368.15	\$2,634.00	\$1,746.34	\$2,850.00	\$216.00	8.20
101.1381.01.11.0.1101.52510.000000	PRESCHOOL - COURSE REI	\$6,000.00	\$0.00	\$4,800.00	\$2,390.00	\$4,800.00	\$0.00	0.00
101.1381.01.11.0.1101.52710.000000	PRESCHOOL - WORKERS C	\$2,268.74	\$2,305.77	\$2,281.83	\$408.79	\$2,281.83	\$0.00	0.00
101.1381.01.11.0.1101.52810.000000	PRESCHOOL - GROUP DEN	\$1,546.01	\$1,507.23	\$1,365.00	\$1,473.28	\$1,365.00	\$0.00	0.00
101.1381.01.11.0.1101.52920.000000	PRESCHOOL - GROUP LIFE	\$401.55	\$424.27	\$409.30	\$448.53	\$409.30	\$0.00	0.00
101.1381.01.11.0.1101.52950.000000	GENERAL INSTR - CASH IN	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00
101.1381.01.11.0.1101.53220.000000	PRESCHOOL - CONTRACTE	\$1,000.00	\$564.48	\$1,000.00	\$964.65	\$1,000.00	\$0.00	0.00
101.1381.01.11.0.1101.55410.000000	PRESCHOOL - ADVERTISIN	\$100.00	\$141.33	\$100.00	\$105.21	\$100.00	\$0.00	0.00
101.1381.01.11.0.1101.55620.000000	PRESCHOOL - STUDENT TU	\$136,800.00	\$99,443.39	\$106,024.00	\$104,694.04	\$95,000.00	(\$11,024.00)	(10.40)
101.1381.01.11.0.1101.55810.000000	PRESCHOOL - TRAVEL & C	\$900.00	\$591.25	\$1,000.00	\$180.00	\$0.00	(\$1,000.00)	(100.00)
101.1381.01.11.0.1101.56110.000000	PRESCHOOL SUPPLIES	\$5,500.00	\$5,609.58	\$5,500.00	\$3,243.80	\$5,500.00	\$0.00	0.00
Level: PRESCHOOL - 01		\$555,708.13	\$522,194.07	\$578,038.94	\$524,570.61	\$612,921.85	\$34,882.91	6.03
101.1381.51.11.0.1101.51110.000000	GENERAL INSTR - TEACHE	\$2,603,906.34	\$2,654,130.55	\$2,675,162.16	\$2,588,917.84	\$2,953,163.00	\$278,000.84	10.39
101.1381.51.11.0.1101.51130.000000	GENERAL INSTR - SALARIE	\$0.00	\$0.00	\$0.00	\$32,400.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1101.51210.000000	GENERAL INSTR - PARA W/	\$42,339.22	\$20,852.20	\$22,259.00	\$21,723.67	\$24,350.63	\$2,091.63	9.40
101.1381.51.11.0.1101.51310.000000	GENERAL INSTR - SUB WAC	\$280,643.20	\$293,507.55	\$266,019.16	\$230,318.24	\$280,000.00	\$13,980.84	5.26
101.1381.51.11.0.1101.51810.000000	GENERAL INSTR - TUTOR V	\$0.00	\$0.00	\$0.00	\$3,406.25	\$0.00	\$0.00	0.00
101.1381.51.11.0.1101.52110.000000	GENERAL INSTR - GROUP F	\$714,521.51	\$650,910.59	\$574,531.92	\$580,443.57	\$685,449.00	\$110,917.08	19.31

Barre Unified Union School District

FY25 Budget Report

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From Date: 7/1/2023

To Date: 6/29/2024

Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1381.51.11.0.1101.52180.000000	GENERAL INSTR - HSA	\$40,000.00	\$1,900.00	\$20,000.00	\$3,800.00	\$20,000.00	\$0.00	0.00
101.1381.51.11.0.1101.52190.000000	GENERAL INSTR - HRA	\$220,000.00	\$202,616.81	\$200,000.00	\$147,393.10	\$200,000.00	\$0.00	0.00
101.1381.51.11.0.1101.52200.000000	GENERAL INSTR - FICA & M	\$228,377.52	\$217,973.25	\$231,320.98	\$208,148.24	\$249,417.03	\$18,096.05	7.82
101.1381.51.11.0.1101.52320.000000	GENERAL INSTR - VSTRS H	\$55,000.00	\$53,977.00	\$70,000.00	\$70,709.00	\$70,000.00	\$0.00	0.00
101.1381.51.11.0.1101.52340.000000	GENERAL INSTR - RETIREM	\$2,086.03	\$1,029.75	\$1,513.00	\$1,199.61	\$1,513.00	\$0.00	0.00
101.1381.51.11.0.1101.52510.000000	GENERAL INSTR - COURSE	\$95,000.00	\$76,072.00	\$80,000.00	\$153,729.00	\$80,000.00	\$0.00	0.00
101.1381.51.11.0.1101.52520.000000	GENERAL INSTR - PARA CC	\$6,000.00	\$1,881.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
101.1381.51.11.0.1101.52610.000000	GENERAL INSTR - UNEMPL	\$25,000.00	\$12,356.00	\$20,000.00	\$14,934.00	\$20,000.00	\$0.00	0.00
101.1381.51.11.0.1101.52710.000000	GENERAL INSTR - WORKER	\$24,246.32	\$23,535.81	\$23,576.67	\$3,533.50	\$23,576.67	\$0.00	0.00
101.1381.51.11.0.1101.52810.000000	GENERAL INSTR - GROUP I	\$18,767.08	\$15,729.99	\$17,307.00	\$14,224.59	\$17,307.00	\$0.00	0.00
101.1381.51.11.0.1101.52920.000000	GENERAL INSTR - GROUP I	\$3,761.43	\$2,955.77	\$3,242.00	\$2,835.91	\$3,242.00	\$0.00	0.00
101.1381.51.11.0.1101.52940.000000	GENERAL INSTR - GROUP I	\$16,000.00	\$21,831.42	\$16,000.00	\$28,498.90	\$22,000.00	\$6,000.00	37.50
101.1381.51.11.0.1101.52950.000000	GENERAL INSTR - CASH IN	\$32,000.00	\$49,224.96	\$42,000.00	\$5,083.11	\$50,000.00	\$8,000.00	19.05
101.1381.51.11.0.1101.53220.000000	GENERAL INSTR - CONTRA	\$6,000.00	\$7,955.58	\$6,000.00	\$68.50	\$0.00	(\$6,000.00)	(100.00)
101.1381.51.11.0.1101.55610.000000	GENERAL INSTR - TUITION	\$0.00	\$0.00	\$0.00	\$58,814.32	\$0.00	\$0.00	0.00
101.1381.51.11.0.1101.55810.000000	GENERAL INSTR - TRAVEL	\$10,000.00	\$9,655.94	\$10,000.00	\$5,142.44	\$0.00	(\$10,000.00)	(100.00)
101.1381.51.11.0.1101.56110.000000	GENERAL INSTR - SUPPLIE	\$90,000.00	\$105,551.69	\$90,000.00	\$81,734.11	\$95,000.00	\$5,000.00	5.56
101.1381.51.11.0.1101.56410.000000	GENERAL INSTR - BOOKS	\$12,000.00	\$7,289.93	\$7,400.00	\$6,731.97	\$7,400.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$4,525,648.65	\$4,430,937.79	\$4,378,331.89	\$4,263,789.87	\$4,804,418.33	\$426,086.44	9.73
Function: DIRECT INSTRUCTION - 1101		\$5,081,356.78	\$4,953,131.86	\$4,956,370.83	\$4,788,360.48	\$5,417,340.18	\$460,969.35	9.30
101.1381.51.11.0.1102.51110.000000	ART- TEACHER SALARIES	\$127,706.73	\$129,537.50	\$133,108.66	\$138,226.00	\$145,046.00	\$11,937.34	8.97
101.1381.51.11.0.1102.52110.000000	ART - GROUP HEALTH INS	\$0.00	\$0.00	\$35,000.00	\$34,240.88	\$40,007.00	\$5,007.00	14.31

Barre Unified Union School District

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Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1381.51.11.0.1102.52180.000000	HSA	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1102.52200.000000	ART- FICA & MED TAX	\$9,769.57	\$9,171.12	\$10,183.75	\$9,780.51	\$11,096.01	\$912.26	8.96
101.1381.51.11.0.1102.52710.000000	ART-WORKERS COMP	\$996.11	\$1,010.46	\$1,038.43	\$165.69	\$1,038.43	\$0.00	0.00
101.1381.51.11.0.1102.52810.000000	ART - GROUP DENTAL INS.	\$382.38	\$383.36	\$383.00	\$719.52	\$383.00	\$0.00	0.00
101.1381.51.11.0.1102.52920.000000	ART-GROUP LIFE INS	\$113.88	\$113.88	\$114.00	\$113.88	\$114.00	\$0.00	0.00
101.1381.51.11.0.1102.56110.000000	ART-SUPPLIES	\$9,000.00	\$8,032.93	\$9,000.00	\$8,801.01	\$8,000.00	(\$1,000.00)	(11.11)
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$147,968.67	\$148,249.25	\$188,827.84	\$196,047.49	\$205,684.44	\$16,856.60	8.93
Function: ART - 1102		\$147,968.67	\$148,249.25	\$188,827.84	\$196,047.49	\$205,684.44	\$16,856.60	8.93
101.1381.51.11.0.1103.51110.000000	INTERVENTION - TEACHER	\$192,865.84	\$73,482.00	\$225,573.27	\$215,342.89	\$235,623.00	\$10,049.73	4.46
101.1381.51.11.0.1103.52110.000000	INTERVENTION - GROUP HF	\$0.00	\$0.00	\$8,000.00	\$22,321.55	\$69,677.54	\$61,677.54	770.97
101.1381.51.11.0.1103.52200.000000	INTERVENTION - FICA & ME	\$19,929.24	\$4,978.18	\$5,782.34	\$15,640.70	\$13,463.22	\$7,680.88	132.83
101.1381.51.11.0.1103.52710.000000	INTERVENTION - WORKERS	\$2,114.35	\$573.04	\$590.12	\$247.48	\$1,129.53	\$539.41	91.41
101.1381.51.11.0.1103.52810.000000	INTERVENTION - GROUP DF	\$742.38	\$383.36	\$383.00	\$1,004.33	\$617.76	\$234.76	61.30
101.1381.51.11.0.1103.52920.000000	INTERVENTION - GROUP LI	\$193.88	\$56.94	\$57.00	\$219.00	\$147.07	\$90.07	158.02
101.1381.51.11.0.1103.53220.000000	INTERVENTION-CONTRACT	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1103.56110.000000	INTERVENTION - SUPPLIES	\$1,550.00	\$1,815.49	\$1,550.00	\$1,574.08	\$461.00	(\$1,089.00)	(70.26)
101.1381.51.11.0.1103.56410.000000	INTERVENTION - BOOKS	\$600.00	\$35.76	\$600.00	\$0.00	\$0.00	(\$600.00)	(100.00)
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$219,995.69	\$81,324.77	\$242,535.73	\$256,350.03	\$321,119.12	\$78,583.39	32.40
Function: INTERVENTION - 1103		\$219,995.69	\$81,324.77	\$242,535.73	\$256,350.03	\$321,119.12	\$78,583.39	32.40
101.1381.51.11.0.1104.51110.000000	ESL- TEACHERS SALARIES	\$49,526.33	\$37,602.40	\$52,731.04	\$37,935.00	\$0.00	(\$52,731.04)	(100.00)

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Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1381.51.11.0.1104.52110.000000	ESL - GROUP HEALTH INS	\$0.00	\$0.00	\$10,000.00	\$9,096.44	\$0.00	(\$10,000.00)	(100.00)
101.1381.51.11.0.1104.52200.000000	ESL- FICA & MED TAX	\$3,788.76	\$3,765.44	\$4,033.96	\$4,055.62	\$0.00	(\$4,033.96)	(100.00)
101.1381.51.11.0.1104.52710.000000	ESL-WORKERS COMP	\$386.31	\$399.88	\$411.39	\$66.30	\$0.00	(\$411.39)	(100.00)
101.1381.51.11.0.1104.52810.000000	ESL - GROUP DENTAL INS.	\$382.38	\$383.36	\$383.00	\$359.76	\$0.00	(\$383.00)	(100.00)
101.1381.51.11.0.1104.52920.000000	ESL - GROUP LIFE INS	\$56.94	\$56.94	\$57.00	\$56.94	\$0.00	(\$57.00)	(100.00)
101.1381.51.11.0.1104.56110.000000	ESL-SUPPLIES	\$250.00	\$223.89	\$250.00	\$0.00	\$0.00	(\$250.00)	(100.00)
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$54,390.72	\$42,431.91	\$67,866.39	\$51,570.06	\$0.00	(\$67,866.39)	(100.00)
Function: ENGLISH SECOND LANGUAGE - 1104		\$54,390.72	\$42,431.91	\$67,866.39	\$51,570.06	\$0.00	(\$67,866.39)	(100.00)
101.1381.51.11.0.1105.51110.000000	HEALTH & WELLNESS - TEA	\$69,356.41	\$69,331.00	\$71,304.23	\$143,598.54	\$157,225.00	\$85,920.77	120.50
101.1381.51.11.0.1105.52110.000000	HEALTH & WELLNESS - GRO	\$0.00	\$0.00	\$8,500.00	\$8,369.04	\$9,778.00	\$1,278.00	15.04
101.1381.51.11.0.1105.52200.000000	HEALTH & WELLNESS - FIC	\$5,305.77	\$5,304.01	\$5,454.83	\$10,801.37	\$5,907.71	\$452.88	8.30
101.1381.51.11.0.1105.52710.000000	HEALTH & WELLNESS - WO	\$540.98	\$540.80	\$557.16	\$133.84	\$557.16	\$0.00	0.00
101.1381.51.11.0.1105.52810.000000	HEALTH & WELLNESS - GRO	\$382.00	\$0.00	\$382.00	\$359.76	\$382.00	\$0.00	0.00
101.1381.51.11.0.1105.52920.000000	HEALTH & WELLNESS - GRO	\$56.94	\$56.85	\$57.00	\$109.50	\$57.00	\$0.00	0.00
101.1381.51.11.0.1105.56110.000000	HEALTH & WELLNESS - SUF	\$3,500.00	\$2,962.52	\$3,500.00	\$2,773.02	\$3,500.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$79,142.10	\$78,195.18	\$89,755.22	\$166,145.07	\$177,406.87	\$87,651.65	97.66
Function: FAMILY & CONSUMER SCIENCES - 1105		\$79,142.10	\$78,195.18	\$89,755.22	\$166,145.07	\$177,406.87	\$87,651.65	97.66
101.1381.51.11.0.1106.51110.000000	ENVIRONMENT - TEACHER	\$48,591.30	\$48,573.00	\$49,956.18	\$48,405.20	\$49,956.18	\$0.00	0.00
101.1381.51.11.0.1106.52110.000000	ENVIRONMENT - GROUP HE	\$0.00	\$0.00	\$9,000.00	\$4,955.09	\$10,203.00	\$1,203.00	13.37
101.1381.51.11.0.1106.52200.000000	ENVIRONMENT - FICA & ME	\$3,717.23	\$3,390.60	\$3,822.27	\$2,737.55	\$3,822.27	\$0.00	0.00

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101.1381.51.11.0.1106.52710.000000	ENVIRONMENT - WORKERS	\$379.01	\$378.82	\$390.41	\$38.93	\$390.41	\$0.00	0.00
101.1381.51.11.0.1106.52810.000000	ENVIRONMENT - GROUP DENTAL INS	\$382.38	\$382.78	\$383.00	\$197.38	\$383.00	\$0.00	0.00
101.1381.51.11.0.1106.52920.000000	ENVIRONMENT - GROUP LIFE INS	\$56.94	\$56.85	\$57.00	\$44.21	\$57.00	\$0.00	0.00
101.1381.51.11.0.1106.56110.000000	ENVIRONMENT - SUPPLIES	\$1,500.00	\$622.28	\$1,500.00	\$24.78	\$1,500.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$54,626.86	\$53,404.33	\$65,108.86	\$56,403.14	\$66,311.86	\$1,203.00	1.85
Function: WORLD LANGUAGE - 1106		\$54,626.86	\$53,404.33	\$65,108.86	\$56,403.14	\$66,311.86	\$1,203.00	1.85
101.1381.51.11.0.1108.51110.000000	MUSIC- TEACHER SALARIES	\$112,859.66	\$90,227.89	\$92,652.23	\$122,398.00	\$129,003.00	\$36,350.77	39.23
101.1381.51.11.0.1108.52110.000000	MUSIC - GROUP HEALTH INS	\$0.00	\$0.00	\$20,000.00	\$17,087.36	\$20,002.00	\$2.00	0.01
101.1381.51.11.0.1108.52200.000000	MUSIC- FICA & MED TAX	\$8,633.77	\$6,871.24	\$7,088.37	\$8,698.85	\$9,868.73	\$2,780.36	39.22
101.1381.51.11.0.1108.52710.000000	MUSIC-WORKERS COMP	\$880.30	\$703.61	\$722.91	\$146.88	\$722.91	\$0.00	0.00
101.1381.51.11.0.1108.52810.000000	MUSIC - GROUP DENTAL INS	\$196.90	\$383.36	\$383.00	\$719.52	\$383.00	\$0.00	0.00
101.1381.51.11.0.1108.52920.000000	MUSIC-GROUP LIFE INS	\$113.88	\$113.88	\$114.00	\$113.88	\$114.00	\$0.00	0.00
101.1381.51.11.0.1108.53220.000000	MUSIC-CONTRACTED SERVICES	\$250.00	\$104.00	\$250.00	\$0.00	\$1,750.00	\$1,500.00	600.00
101.1381.51.11.0.1108.56110.000000	MUSIC-SUPPLIES	\$7,500.00	\$6,378.06	\$7,500.00	\$7,454.99	\$7,500.00	\$0.00	0.00
101.1381.51.11.0.1108.56410.000000	MUSIC - BOOKS	\$400.00	\$436.45	\$400.00	\$0.00	\$0.00	(\$400.00)	(100.00)
101.1381.51.11.0.1108.58120.000000	MUSIC-FIELD TRIPS	\$500.00	\$70.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$131,334.51	\$105,288.49	\$129,610.51	\$156,619.48	\$169,843.64	\$40,233.13	31.04
Function: MUSIC - 1108		\$131,334.51	\$105,288.49	\$129,610.51	\$156,619.48	\$169,843.64	\$40,233.13	31.04
101.1381.51.11.0.1109.51110.000000	PE- TEACHER SALARIES	\$180,140.08	\$174,551.16	\$176,980.97	\$175,349.31	\$202,501.00	\$25,520.03	14.42
101.1381.51.11.0.1109.52110.000000	PE - GROUP HEALTH INS	\$0.00	\$0.00	\$33,000.00	\$17,849.86	\$38,412.00	\$5,412.00	16.40

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101.1381.51.11.0.1109.52200.000000	PE- FICA & MED TAX	\$13,780.71	\$12,678.65	\$13,539.73	\$13,011.57	\$10,902.70	(\$2,637.03)	(19.48)
101.1381.51.11.0.1109.52710.000000	PE-WORKERS COMP	\$1,405.09	\$1,361.36	\$1,380.92	\$199.92	\$1,380.92	\$0.00	0.00
101.1381.51.11.0.1109.52810.000000	PE - GROUP DENTAL INS.	\$382.38	\$766.14	\$765.00	\$1,079.28	\$765.00	\$0.00	0.00
101.1381.51.11.0.1109.52920.000000	PE-GROUP LIFE INS	\$170.82	\$170.74	\$171.00	\$170.82	\$171.00	\$0.00	0.00
101.1381.51.11.0.1109.56110.000000	PE-SUPPLIES	\$3,000.00	\$2,983.03	\$3,000.00	\$14,036.01	\$3,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$198,879.08	\$192,511.08	\$228,837.62	\$221,696.77	\$257,132.62	\$28,295.00	12.36
Function: PHYSICAL EDUCATION - 1109		\$198,879.08	\$192,511.08	\$228,837.62	\$221,696.77	\$257,132.62	\$28,295.00	12.36
101.1381.51.11.0.1110.51110.000000	TECH ED - TEACHER SALARY	\$48,591.30	\$55,454.29	\$49,956.18	\$49,813.00	\$54,655.00	\$4,698.82	9.41
101.1381.51.11.0.1110.52110.000000	TECH ED - GROUP HEALTH	\$0.00	\$0.00	\$0.00	\$2,441.01	\$0.00	\$0.00	0.00
101.1381.51.11.0.1110.52200.000000	TECH ED - FICA & MED TAX	\$3,717.23	\$3,917.27	\$3,822.27	\$3,731.92	\$4,181.11	\$358.84	9.39
101.1381.51.11.0.1110.52710.000000	TECH ED - WORKERS COMP	\$379.01	\$432.55	\$390.41	\$59.69	\$390.41	\$0.00	0.00
101.1381.51.11.0.1110.52810.000000	TECH ED - GROUP DENTAL	\$382.00	\$0.00	\$382.00	\$104.94	\$382.00	\$0.00	0.00
101.1381.51.11.0.1110.52920.000000	TECH ED - GROUP LIFE INS	\$56.94	\$56.84	\$57.00	\$56.94	\$57.00	\$0.00	0.00
101.1381.51.11.0.1110.56110.000000	TECH ED - SUPPLIES	\$10,000.00	\$9,816.54	\$10,000.00	\$10,128.53	\$10,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$63,126.48	\$69,677.49	\$64,607.86	\$66,336.03	\$69,665.52	\$5,057.66	7.83
Function: TECH ED - 1110		\$63,126.48	\$69,677.49	\$64,607.86	\$66,336.03	\$69,665.52	\$5,057.66	7.83
101.1381.51.11.0.1501.51110.000000	CO - CURRICULAR - TEACH	\$50,000.00	\$58,797.06	\$52,500.00	\$61,515.12	\$52,500.00	\$0.00	0.00
101.1381.51.11.0.1501.52200.000000	CO - CURRICULAR - FICA &	\$3,600.00	\$4,498.06	\$3,000.00	\$4,332.16	\$3,000.00	\$0.00	0.00
101.1381.51.11.0.1501.52710.000000	CO - CURRICULAR - WORKERS	\$350.00	\$458.60	\$350.00	\$213.77	\$350.00	\$0.00	0.00
101.1381.51.11.0.1501.53220.000000	CO - CURRICULAR - CONTR	\$5,000.00	\$4,936.00	\$5,000.00	\$7,297.50	\$5,000.00	\$0.00	0.00

Barre Unified Union School District

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Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1381.51.11.0.1501.56110.000000	CO - CURRICULAR - SUPPL	\$5,500.00	\$6,697.78	\$5,000.00	\$3,597.53	\$5,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$64,450.00	\$75,387.50	\$65,850.00	\$76,956.08	\$65,850.00	\$0.00	0.00
Function: CO-CURRICULAR - 1501		\$64,450.00	\$75,387.50	\$65,850.00	\$76,956.08	\$65,850.00	\$0.00	0.00
101.1381.51.11.0.2120.51110.000000	SCHOOL COUNSELOR - SAI	\$257,802.53	\$255,528.00	\$262,800.44	\$276,584.00	\$346,992.00	\$84,191.56	32.04
101.1381.51.11.0.2120.52110.000000	SCHOOL COUNSELOR - GR	\$49,996.70	\$53,629.46	\$53,900.00	\$59,415.26	\$90,363.24	\$36,463.24	67.65
101.1381.51.11.0.2120.52190.000000	SCHOOL COUNSELOR - HR	\$8,000.00	\$1,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	0.00
101.1381.51.11.0.2120.52200.000000	SCHOOL COUNSELOR - FIC	\$19,721.90	\$18,169.14	\$20,604.90	\$19,596.58	\$31,954.89	\$11,349.99	55.08
101.1381.51.11.0.2120.52710.000000	SCHOOL COUNSELOR - WC	\$2,010.85	\$1,993.16	\$2,049.93	\$330.59	\$2,049.93	\$0.00	0.00
101.1381.51.11.0.2120.52810.000000	SCHOOL COUNSELOR - GR	\$1,146.14	\$1,533.44	\$1,529.00	\$1,184.21	\$1,529.00	\$0.00	0.00
101.1381.51.11.0.2120.52920.000000	SCHOOL COUNSELOR - GR	\$227.76	\$227.76	\$228.00	\$227.76	\$228.00	\$0.00	0.00
101.1381.51.11.0.2120.56110.000000	SCHOOL COUNSELOR - SU	\$1,000.00	\$979.29	\$1,000.00	\$319.55	\$500.00	(\$500.00)	(50.00)
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$339,905.88	\$333,060.25	\$348,112.27	\$357,657.95	\$479,617.06	\$131,504.79	37.78
Function: GUIDANCE - 2120		\$339,905.88	\$333,060.25	\$348,112.27	\$357,657.95	\$479,617.06	\$131,504.79	37.78
101.1381.51.11.0.2131.51110.000000	HEALTH- TEACHER SALARI	\$96,530.22	\$60,205.08	\$97,652.23	\$105,638.00	\$104,885.00	\$7,232.77	7.41
101.1381.51.11.0.2131.51310.000000	HEALTH-SUB WAGES	\$0.00	\$0.00	\$0.00	\$6,475.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.2131.52110.000000	HEALTH-GROUP HEALTH IN	\$22,289.56	\$27,376.51	\$41,326.46	\$26,153.82	\$30,557.00	(\$10,769.46)	(26.06)
101.1381.51.11.0.2131.52190.000000	HEALTH - HRA	\$6,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00
101.1381.51.11.0.2131.52200.000000	HEALTH- FICA & MED TAX	\$10,777.06	\$4,039.13	\$7,088.37	\$7,847.29	\$8,023.71	\$935.34	13.20
101.1381.51.11.0.2131.52710.000000	HEALTH-WORKERS COMP	\$1,123.94	\$469.49	\$722.91	\$129.50	\$722.91	\$0.00	0.00
101.1381.51.11.0.2131.52810.000000	HEALTH- GROUP DENTAL II	\$734.38	\$478.88	\$765.00	\$719.52	\$765.00	\$0.00	0.00

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Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1381.51.11.0.2131.52920.000000	HEALTH-GROUP LIFE INS	\$176.94	\$70.08	\$114.00	\$113.88	\$114.00	\$0.00	0.00
101.1381.51.11.0.2131.53430.000000	HEALTH-HEP B IMMUIZATIC	\$0.00	\$0.00	\$0.00	\$712.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.2131.54320.000000	HEALTH-REPAIR & MAINT	\$375.00	\$0.00	\$375.00	\$148.33	\$375.00	\$0.00	0.00
101.1381.51.11.0.2131.56110.000000	HEALTH-SUPPLIES	\$3,000.00	\$3,897.05	\$3,000.00	\$3,058.63	\$5,000.00	\$2,000.00	66.67
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$141,007.10	\$96,536.22	\$155,043.97	\$150,995.97	\$154,442.62	(\$601.35)	(0.39)
Function: HEALTH - 2131		\$141,007.10	\$96,536.22	\$155,043.97	\$150,995.97	\$154,442.62	(\$601.35)	(0.39)
101.1381.51.11.0.2140.53220.000000	PSYCHOLOGICAL-CONTRA	\$50,000.00	\$5,112.84	\$30,000.00	\$0.00	\$0.00	(\$30,000.00)	(100.00)
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$50,000.00	\$5,112.84	\$30,000.00	\$0.00	\$0.00	(\$30,000.00)	(100.00)
Function: PSYCHOLOGICAL SERVICES - 2140		\$50,000.00	\$5,112.84	\$30,000.00	\$0.00	\$0.00	(\$30,000.00)	(100.00)
101.1381.51.11.0.2141.51910.000000	BEHAVIOR SUPPORT - BI W	\$169,745.16	\$162,644.37	\$226,314.06	\$159,831.32	\$540,813.00	\$314,498.94	138.97
101.1381.51.11.0.2141.51930.000000	BEHAVIOR SUPPORT - SPE	\$249,103.75	\$367,567.24	\$324,021.52	\$331,442.73	\$380,019.96	\$55,998.44	17.28
101.1381.51.11.0.2141.52110.000000	BEHAVIOR SUPPORT- GRO	\$66,815.73	\$103,081.10	\$104,818.76	\$112,312.93	\$128,492.00	\$23,673.24	22.58
101.1381.51.11.0.2141.52190.000000	BEHAVIOR SUPPORT - HRA	\$12,000.00	\$1,568.81	\$8,000.00	\$0.00	\$8,000.00	\$0.00	0.00
101.1381.51.11.0.2141.52200.000000	BEHAVIOR SUPPORT-FICA	\$36,276.95	\$38,366.26	\$38,011.55	\$35,615.24	\$40,790.85	\$2,779.30	7.31
101.1381.51.11.0.2141.52710.000000	BEHAVIOR SUPPORT-WORI	\$3,689.03	\$4,135.60	\$3,825.43	\$320.82	\$3,825.43	\$0.00	0.00
101.1381.51.11.0.2141.52810.000000	BEHAVIOR SUPPORT-GROL	\$2,137.26	\$3,648.02	\$3,511.80	\$2,869.37	\$3,511.80	\$0.00	0.00
101.1381.51.11.0.2141.52920.000000	BEHAVIOR SUPPORT - GRC	\$498.49	\$597.54	\$524.06	\$578.31	\$524.06	\$0.00	0.00
101.1381.51.11.0.2141.53220.000000	BEHAVIOR SUPPORT - CON	\$35,000.00	\$21,954.25	\$35,000.00	\$22,445.49	\$25,000.00	(\$10,000.00)	(28.57)
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$575,266.37	\$703,563.19	\$744,027.18	\$665,416.21	\$1,130,977.10	\$386,949.92	52.01
Function: BEHAVIOR SUPPORT - 2141		\$575,266.37	\$703,563.19	\$744,027.18	\$665,416.21	\$1,130,977.10	\$386,949.92	52.01

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Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1381.51.11.0.2220.51110.000000	LIBRARY - TEACHER SALAF	\$63,957.38	\$63,244.47	\$58,815.92	\$70,281.00	\$73,795.00	\$14,979.08	25.47
101.1381.51.11.0.2220.51210.000000	LIBRARY-PARA WAGES	\$28,935.40	\$25,947.69	\$25,712.00	\$24,072.16	\$26,612.25	\$900.25	3.50
101.1381.51.11.0.2220.52110.000000	LIBRARY-GROUP HEALTH II	\$0.00	\$0.00	\$0.00	\$7,106.96	\$20.97	\$20.97	0.00
101.1381.51.11.0.2220.52200.000000	LIBRARY- FICA & MED TAX	\$7,206.29	\$6,726.31	\$6,467.26	\$7,184.70	\$7,681.16	\$1,213.90	18.77
101.1381.51.11.0.2220.52340.000000	LIBRARY - RETIREMENT	\$1,210.06	\$1,235.92	\$1,286.00	\$1,328.45	\$1,286.00	\$0.00	0.00
101.1381.51.11.0.2220.52710.000000	LIBRARY-WORKERS COMP	\$724.57	\$695.71	\$659.31	\$120.23	\$659.31	\$0.00	0.00
101.1381.51.11.0.2220.52810.000000	LIBRARY-GROUP DENTAL II	\$203.75	\$191.13	\$201.00	\$176.32	\$201.00	\$0.00	0.00
101.1381.51.11.0.2220.52920.000000	LIBRARY-GROUP LIFE INS	\$113.85	\$113.68	\$117.00	\$116.56	\$117.00	\$0.00	0.00
101.1381.51.11.0.2220.53220.000000	LIBRARY-CONTRACTED SE	\$3,500.00	\$3,146.10	\$3,500.00	\$2,241.60	\$2,500.00	(\$1,000.00)	(28.57)
101.1381.51.11.0.2220.56110.000000	LIBRARY-SUPPLIES	\$1,500.00	\$6,080.82	\$1,500.00	\$1,415.63	\$1,500.00	\$0.00	0.00
101.1381.51.11.0.2220.56410.000000	LIBRARY- BOOKS	\$10,000.00	\$5,772.15	\$10,000.00	\$10,494.32	\$10,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$117,351.30	\$113,153.98	\$108,258.49	\$124,537.93	\$124,372.69	\$16,114.20	14.88
Function: LIBRARY - 2220		\$117,351.30	\$113,153.98	\$108,258.49	\$124,537.93	\$124,372.69	\$16,114.20	14.88
101.1381.51.11.0.2410.51210.000000	PRINCIPALS - PARA WAGES	\$0.00	\$0.00	\$0.00	\$48,676.46	\$70,000.00	\$70,000.00	0.00
101.1381.51.11.0.2410.51410.000000	PRINCIPALS - ADMIN SALAF	\$280,930.39	\$307,567.50	\$296,794.03	\$293,841.38	\$308,795.00	\$12,000.97	4.04
101.1381.51.11.0.2410.51510.000000	PRINCIPALS -CLERICAL WA	\$144,286.40	\$157,701.98	\$205,723.20	\$146,414.87	\$130,166.40	(\$75,556.80)	(36.73)
101.1381.51.11.0.2410.52110.000000	PRINCIPALS-GROUP HEALT	\$48,228.23	\$66,067.68	\$60,661.00	\$88,017.03	\$101,651.00	\$40,990.00	67.57
101.1381.51.11.0.2410.52190.000000	PRINCIPALS - HRA	\$20,000.00	\$5,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	0.00
101.1381.51.11.0.2410.52200.000000	PRINCIPALS- FICA & MED T.	\$31,474.59	\$34,098.12	\$45,912.86	\$36,085.77	\$35,745.90	(\$10,166.96)	(22.14)
101.1381.51.11.0.2410.52310.000000	PRINCIPALS EMPLOYEE PE	\$5,783.04	\$5,599.86	\$7,967.00	\$6,585.59	\$7,967.00	\$0.00	0.00
101.1381.51.11.0.2410.52340.000000	PRINCIPALS - VMERS	\$0.00	\$0.00	\$0.00	\$1,670.49	\$0.00	\$0.00	0.00
101.1381.51.11.0.2410.52510.000000	PRINCIPALS OFFICE- COUR	\$4,000.00	\$1,850.00	\$2,400.00	\$754.95	\$2,400.00	\$0.00	0.00

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101.1381.51.11.0.2410.52710.000000	PRINCIPALS-WORKERS CO	\$5,403.29	\$3,615.08	\$4,263.97	\$1,008.60	\$4,263.97	\$0.00	0.00
101.1381.51.11.0.2410.52810.000000	PRINCIPALS-GROUP DENT/	\$2,244.63	\$2,135.04	\$2,429.00	\$1,791.32	\$2,429.00	\$0.00	0.00
101.1381.51.11.0.2410.52920.000000	PRINCIPALS-GROUP LIFE IN	\$948.54	\$942.42	\$1,001.00	\$1,080.91	\$1,001.00	\$0.00	0.00
101.1381.51.11.0.2410.53220.000000	PRINCIPALS - CONTRACTE	\$3,000.00	\$2,802.74	\$2,000.00	\$2,660.22	\$2,000.00	\$0.00	0.00
101.1381.51.11.0.2410.55310.000000	PRINCIPALS-TELEPHONE	\$2,500.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.2410.55330.000000	PRINCIPALS-POSTAGE	\$4,000.00	\$4,654.78	\$4,000.00	\$7,000.00	\$4,750.00	\$750.00	18.75
101.1381.51.11.0.2410.55410.000000	PRINCIPALS-ADVERTISING	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	(\$1,500.00)	(100.00)
101.1381.51.11.0.2410.55510.000000	PRINCIPALS - PRINTING	\$2,000.00	\$1,664.10	\$2,000.00	\$697.76	\$2,000.00	\$0.00	0.00
101.1381.51.11.0.2410.55810.000000	PRINCIPALS-TRAVEL & CON	\$1,200.00	\$551.94	\$1,200.00	\$0.00	\$0.00	(\$1,200.00)	(100.00)
101.1381.51.11.0.2410.56110.000000	PRINCIPALS-SUPPLIES	\$2,000.00	\$1,958.08	\$2,000.00	\$1,978.86	\$2,000.00	\$0.00	0.00
101.1381.51.11.0.2410.56180.000000	PRINCIPALS- GRADUATION	\$400.00	\$667.77	\$400.00	\$139.92	\$400.00	\$0.00	0.00
101.1381.51.11.0.2410.56190.000000	PRINCIPALS-AWARDS	\$500.00	\$727.15	\$500.00	\$0.00	\$500.00	\$0.00	0.00
101.1381.51.11.0.2410.58110.000000	PRINCIPALS- DUES	\$3,000.00	\$2,616.50	\$3,000.00	\$2,222.50	\$2,500.00	(\$500.00)	(16.67)
101.1381.51.11.0.2410.58980.000000	PRINCIPALS - BANK FEES	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	(\$300.00)	(100.00)
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$563,699.11	\$601,120.74	\$656,052.06	\$640,626.63	\$690,569.27	\$34,517.21	5.26
Function: PRINCIPALS OFFICE - 2410		\$563,699.11	\$601,120.74	\$656,052.06	\$640,626.63	\$690,569.27	\$34,517.21	5.26
101.1381.51.11.0.2610.51310.000000	FACILITIES - SUB WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	0.00
101.1381.51.11.0.2610.51810.000000	FACILITIES - CUSTODIAN W	\$414,436.80	\$391,017.28	\$448,448.00	\$448,673.39	\$540,187.20	\$91,739.20	20.46
101.1381.51.11.0.2610.51910.000000	FACILITIES - SUMMER HELF	\$30,000.00	\$32,737.50	\$30,000.00	\$31,743.00	\$20,000.00	(\$10,000.00)	(33.33)
101.1381.51.11.0.2610.52110.000000	FACILITIES - GROUP HEALT	\$71,186.00	\$59,784.81	\$82,450.00	\$69,069.77	\$86,494.00	\$4,044.00	4.90
101.1381.51.11.0.2610.52190.000000	FACILITIES - HRA	\$20,000.00	\$1,405.41	\$16,000.00	\$0.00	\$16,000.00	\$0.00	0.00
101.1381.51.11.0.2610.52200.000000	FACILITIES - FICA & MED TA	\$33,879.45	\$30,524.52	\$31,334.00	\$36,919.26	\$33,167.19	\$1,833.19	5.85

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101.1381.51.11.0.2610.52310.000000	FACILITIES - EMPLOYEE PE	\$18,230.10	\$10,546.99	\$16,362.00	\$6,055.54	\$16,362.00	\$0.00	0.00
101.1381.51.11.0.2610.52340.000000	FACILITIES - VMERS	\$12,897.50	\$15,669.40	\$21,637.00	\$27,223.70	\$21,637.00	\$0.00	0.00
101.1381.51.11.0.2610.52710.000000	FACILITIES - WORKERS CO	\$25,240.92	\$28,008.12	\$26,557.61	\$9,765.70	\$26,557.61	\$0.00	0.00
101.1381.51.11.0.2610.52810.000000	FACILITIES - GROUP DENTA	\$3,040.91	\$2,569.45	\$3,176.00	\$1,888.77	\$3,176.00	\$0.00	0.00
101.1381.51.11.0.2610.52920.000000	FACILITIES - GROUP LIFE IN	\$510.27	\$478.71	\$513.00	\$538.54	\$513.00	\$0.00	0.00
101.1381.51.11.0.2610.52950.000000	FACILITIES - CASH IN LIEU	\$4,000.00	\$3,933.33	\$10,000.00	\$9,166.64	\$10,000.00	\$0.00	0.00
101.1381.51.11.0.2610.53310.000000	FACILITIES - SOLAR MGMT	\$0.00	\$85,501.90	\$0.00	\$86,000.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.2610.54110.000000	FACILITIES - WATER/SEWER	\$20,000.00	\$23,561.49	\$20,000.00	\$26,336.19	\$25,000.00	\$5,000.00	25.00
101.1381.51.11.0.2610.54220.000000	FACILITIES - SNOW REMOV	\$35,000.00	\$33,412.50	\$37,000.00	\$29,700.00	\$37,000.00	\$0.00	0.00
101.1381.51.11.0.2610.54250.000000	FACILITIES - RUBBISH REM	\$15,000.00	\$14,534.54	\$15,000.00	\$15,189.81	\$16,000.00	\$1,000.00	6.67
101.1381.51.11.0.2610.54320.000000	FACILITIES - REPAIR & MAI	\$60,000.00	\$54,397.58	\$60,000.00	\$57,232.35	\$60,000.00	\$0.00	0.00
101.1381.51.11.0.2610.54510.000000	FACILITIES - CONSTRUCTIO	\$94,500.00	\$95,468.56	\$94,500.00	\$105,904.14	\$94,500.00	\$0.00	0.00
101.1381.51.11.0.2610.54900.000000	FACILITIES - PURCHASED S	\$5,000.00	\$5,000.00	\$10,000.00	\$1,155.57	\$0.00	(\$10,000.00)	(100.00)
101.1381.51.11.0.2610.55310.000000	FACILITIES - TELEPHONE	\$6,000.00	\$3,055.88	\$2,000.00	\$450.00	\$1,500.00	(\$500.00)	(25.00)
101.1381.51.11.0.2610.55810.000000	FACILITIES - TRAVEL & CON	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	(\$1,000.00)	(100.00)
101.1381.51.11.0.2610.56120.000000	FACILITIES - CUSTODIAL SL	\$29,000.00	\$30,524.67	\$29,000.00	\$24,945.89	\$38,000.00	\$9,000.00	31.03
101.1381.51.11.0.2610.56130.000000	FACILITIES - MAINT SUPPLI	\$56,500.00	\$54,384.75	\$56,500.00	\$49,042.33	\$56,500.00	\$0.00	0.00
101.1381.51.11.0.2610.56141.000000	FACILITIES - EV LIGHTING	\$0.00	\$61,012.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.2610.56150.000000	FACILITIES - CLOTHING ALL	\$4,000.00	\$928.03	\$2,800.00	\$2,702.86	\$2,800.00	\$0.00	0.00
101.1381.51.11.0.2610.56210.000000	FACILITIES - PROPANE	\$25,000.00	\$56,806.43	\$40,000.00	\$16,714.00	\$25,000.00	(\$15,000.00)	(37.50)
101.1381.51.11.0.2610.56220.000000	FACILITIES - ELECTRICITY	\$106,000.00	\$36,064.28	\$100,000.00	\$19,409.78	\$100,000.00	\$0.00	0.00
101.1381.51.11.0.2610.56270.000000	FACILITIES - WOODCHIPS	\$75,000.00	\$23,580.46	\$75,000.00	\$39,556.23	\$75,000.00	\$0.00	0.00
101.1381.51.11.0.2610.57330.000000	FACILITIES - EQUIPMENT	\$20,000.00	\$19,294.07	\$12,500.00	\$20,347.16	\$15,000.00	\$2,500.00	20.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$1,185,421.95	\$1,174,202.66	\$1,241,777.61	\$1,135,730.62	\$1,327,394.00	\$85,616.39	6.89
Function: FACILITIES - 2610		\$1,185,421.95	\$1,174,202.66	\$1,241,777.61	\$1,135,730.62	\$1,327,394.00	\$85,616.39	6.89

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Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.1381.51.11.0.2660.53220.000000	SRO - CONTRACTED SERVICE	\$85,000.00	\$64,720.18	\$85,000.00	\$44,999.53	\$85,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$85,000.00	\$64,720.18	\$85,000.00	\$44,999.53	\$85,000.00	\$0.00	0.00
Function: SCHOOL RESOURCE OFFICER - 2660		\$85,000.00	\$64,720.18	\$85,000.00	\$44,999.53	\$85,000.00	\$0.00	0.00
101.1381.51.11.0.2716.55190.000000	EXTRA/CO-CURRICULAR	\$25,000.00	\$11,938.03	\$25,000.00	\$1,479.67	\$15,000.00	(\$10,000.00)	(40.00)
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$25,000.00	\$11,938.03	\$25,000.00	\$1,479.67	\$15,000.00	(\$10,000.00)	(40.00)
Function: CO-CURR TRANSPORTATION - 2716		\$25,000.00	\$11,938.03	\$25,000.00	\$1,479.67	\$15,000.00	(\$10,000.00)	(40.00)
101.1381.51.11.0.5020.58310.000000	PRINCIPAL	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	0.00
101.1381.51.11.0.5020.58320.000000	BOND INTEREST	\$12,840.00	\$7,527.31	\$12,840.00	\$6,045.58	\$7,840.00	(\$5,000.00)	(38.94)
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$72,840.00	\$67,527.31	\$72,840.00	\$66,045.58	\$67,840.00	(\$5,000.00)	(6.86)
Function: LONG TERM DEBT - 5020		\$72,840.00	\$67,527.31	\$72,840.00	\$66,045.58	\$67,840.00	(\$5,000.00)	(6.86)
Location: BARRE CITY SCHOOL - 1381		\$9,250,762.60	\$8,970,537.26	\$9,565,482.44	\$9,223,974.72	\$10,825,566.99	\$1,260,084.55	13.17
101.3097.51.11.0.1104.51110.000000	ELL - DIRECT INSTR WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	0.00
101.3097.51.11.0.1104.52110.000000	ELL - GROUP HEALTH INS	\$0.00	\$0.00	\$0.00	\$0.00	\$22,748.00	\$22,748.00	0.00
101.3097.51.11.0.1104.52180.000000	ELL - GROUP DENTAL INS	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	0.00
101.3097.51.11.0.1104.52200.000000	ELL - FICA & MED TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$4,973.00	\$4,973.00	0.00
101.3097.51.11.0.1104.52710.000000	ELL - WORKERS COMP INS	\$0.00	\$0.00	\$0.00	\$0.00	\$365.00	\$365.00	0.00

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Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.3097.51.11.0.1104.52920.000000	ELL - GROUP LIFE INS	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$85.00	0.00
101.3097.51.11.0.1104.56110.000000	ELL - SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$0.00	\$0.00	\$0.00	\$0.00	\$95,571.00	\$95,571.00	0.00
Function: ENGLISH SECOND LANGUAGE - 1104		\$0.00	\$0.00	\$0.00	\$0.00	\$95,571.00	\$95,571.00	0.00
101.3097.51.21.0.1201.51110.000000	SPED INSTR - TEACHER SA	\$1,919,669.09	\$1,799,876.68	\$2,208,574.96	\$1,947,263.93	\$2,354,611.00	\$146,036.04	6.61
101.3097.51.21.0.1201.51210.000000	SPED INSTR - PARA WAGES	\$1,514,906.89	\$965,766.65	\$1,400,567.67	\$851,314.73	\$1,107,638.01	(\$292,929.66)	(20.92)
101.3097.51.21.0.1201.51310.000000	SPED INSTR - SUB WAGES	\$75,000.00	\$199,996.94	\$77,537.72	\$173,296.67	\$100,000.00	\$22,462.28	28.97
101.3097.51.21.0.1201.51910.000000	SPED INSTR - BI WAGES	\$471,829.37	\$363,350.94	\$518,564.16	\$537,477.01	\$745,740.16	\$227,176.00	43.81
101.3097.51.21.0.1201.51930.000000	SPED INSTR - SPECIALISTS	\$65,000.00	\$105,513.74	\$128,686.00	\$116,974.81	\$144,714.00	\$16,028.00	12.46
101.3097.51.21.0.1201.52110.000000	SPED INSTR - GROUP HEAL	\$718,708.34	\$625,247.60	\$721,277.00	\$690,100.63	\$756,125.00	\$34,848.00	4.83
101.3097.51.21.0.1201.52180.000000	SPED INSTR - HSA	\$25,000.00	\$10,200.00	\$25,000.00	\$2,013.33	\$25,000.00	\$0.00	0.00
101.3097.51.21.0.1201.52190.000000	SPED INSTR - HRA	\$180,000.00	\$198,739.58	\$120,000.00	\$155,700.24	\$120,000.00	\$0.00	0.00
101.3097.51.21.0.1201.52200.000000	SPED INSTR - FICA & MED T	\$302,065.03	\$254,073.53	\$323,509.61	\$268,076.66	\$289,882.10	(\$33,627.51)	(10.39)
101.3097.51.21.0.1201.52320.000000	SPED INSTR - VSTRS HEAL	\$42,000.00	\$37,854.00	\$45,000.00	\$30,188.85	\$45,000.00	\$0.00	0.00
101.3097.51.21.0.1201.52340.000000	SPED INSTR - VMERS	\$44,536.61	\$41,849.30	\$45,461.00	\$39,950.45	\$45,461.00	\$0.00	0.00
101.3097.51.21.0.1201.52510.000000	SPED INSTR - PARA TUITIO	\$9,000.00	\$0.00	\$4,000.00	\$1,680.00	\$2,000.00	(\$2,000.00)	(50.00)
101.3097.51.21.0.1201.52511.000000	BI TUITION REIMB	\$0.00	\$0.00	\$5,000.00	\$839.00	\$2,000.00	(\$3,000.00)	(60.00)
101.3097.51.21.0.1201.52520.000000	SPED INSTR - TEACHER TU	\$40,000.00	\$46,419.00	\$40,000.00	\$85,528.50	\$40,000.00	\$0.00	0.00
101.3097.51.21.0.1201.52710.000000	SPED INSTR - WORKERS CO	\$27,939.96	\$27,080.86	\$27,377.55	\$4,311.93	\$27,377.55	\$0.00	0.00
101.3097.51.21.0.1201.52810.000000	SPED INSTR - GROUP DENT	\$19,570.26	\$17,903.11	\$17,726.00	\$18,983.88	\$17,726.00	\$0.00	0.00
101.3097.51.21.0.1201.52920.000000	SPED INSTR - GROUP LIFE	\$6,063.77	\$5,154.28	\$5,207.00	\$5,353.52	\$5,207.00	\$0.00	0.00
101.3097.51.21.0.1201.52940.000000	SPED INSTR - GROUP LTD I	\$7,000.00	\$6,214.96	\$6,000.00	\$5,164.80	\$6,000.00	\$0.00	0.00

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Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.3097.51.21.0.1201.52950.000000	SPED INSTR - CASH IN LIEL	\$30,000.00	\$39,333.32	\$30,000.00	\$1,556.28	\$30,000.00	\$0.00	0.00
101.3097.51.21.0.1201.53220.000000	SPED INSTR - CONTRACTE	\$1,545,000.00	\$2,125,301.49	\$2,258,694.00	\$2,511,744.70	\$2,500,000.00	\$241,306.00	10.68
101.3097.51.21.0.1201.53320.000000	SPED INSTR - PROF DEVEL	\$1,000.00	\$560.00	\$1,000.00	(\$340.00)	\$1,000.00	\$0.00	0.00
101.3097.51.21.0.1201.55330.000000	SPED INSTR - POSTAGE	\$100.00	\$107.59	\$100.00	\$0.00	\$100.00	\$0.00	0.00
101.3097.51.21.0.1201.55610.000000	SPED INSTR - STUDENT TU	\$2,574,000.00	\$2,381,395.97	\$2,400,000.00	\$3,468,602.99	\$2,850,000.00	\$450,000.00	18.75
101.3097.51.21.0.1201.55810.000000	SPED INSTR -TRAVEL & CO	\$5,000.00	\$1,592.55	\$4,000.00	\$1,417.91	\$0.00	(\$4,000.00)	(100.00)
101.3097.51.21.0.1201.56110.000000	SPED INSTR - SUPPLIES	\$26,000.00	\$21,404.68	\$15,000.00	\$12,389.08	\$14,000.00	(\$1,000.00)	(6.67)
101.3097.51.21.0.1201.57350.000000	SPED INSTR - COMPUTER S	\$4,000.00	\$3,999.99	\$5,000.00	\$4,233.54	\$5,000.00	\$0.00	0.00
101.3097.51.21.0.1201.58120.000000	SPED INSTR - FIELD TRIP	\$4,000.00	\$4,125.86	\$2,000.00	\$0.00	\$0.00	(\$2,000.00)	(100.00)
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$9,657,389.32	\$9,283,062.62	\$10,435,282.67	\$10,933,823.44	\$11,234,581.82	\$799,299.15	7.66
Function: SPEC ED DIRECT INSTR - 1201		\$9,657,389.32	\$9,283,062.62	\$10,435,282.67	\$10,933,823.44	\$11,234,581.82	\$799,299.15	7.66
101.3097.51.21.0.1202.51110.000000	SPED ESY - TEACHER SALA	\$24,000.00	\$47,640.00	\$47,000.00	\$53,782.50	\$55,000.00	\$8,000.00	17.02
101.3097.51.21.0.1202.51210.000000	SPED ESY- PARA WAGES	\$20,000.00	\$38,518.75	\$38,000.00	\$43,445.41	\$48,000.00	\$10,000.00	26.32
101.3097.51.21.0.1202.51910.000000	SPED ESY - BI WAGES	\$12,500.00	\$10,219.15	\$12,500.00	\$0.00	\$12,500.00	\$0.00	0.00
101.3097.51.21.0.1202.52110.000000	SPED ESY - GROUP HEALTHI	\$0.00	\$856.86	\$0.00	\$980.93	\$1,208.45	\$1,208.45	0.00
101.3097.51.21.0.1202.52200.000000	SPED ESY - FICA & MED TA	\$4,000.00	\$7,365.64	\$5,000.00	\$7,415.50	\$5,000.00	\$0.00	0.00
101.3097.51.21.0.1202.52340.000000	SPED ESY - VMERS	\$500.00	\$0.00	\$0.00	(\$8.53)	\$0.00	\$0.00	0.00
101.3097.51.21.0.1202.52710.000000	SPED ESY- WORKERS COM	\$100.00	\$751.81	\$500.00	\$707.38	\$500.00	\$0.00	0.00
101.3097.51.21.0.1202.52810.000000	GROUP DENTAL INS.	\$0.00	(\$48.99)	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.21.0.1202.52920.000000	GROUP LIFE INS	\$0.00	\$2.19	\$0.00	\$3.62	\$0.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$61,100.00	\$105,305.41	\$103,000.00	\$106,326.81	\$122,208.45	\$19,208.45	18.65
Function: SPEC ED ESY - 1202		\$61,100.00	\$105,305.41	\$103,000.00	\$106,326.81	\$122,208.45	\$19,208.45	18.65

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101.3097.51.22.0.1204.51110.000000	SEA NON REIMB - TEACHER	\$101,646.60	\$175,277.23	\$183,704.47	\$108,828.81	\$399,815.00	\$216,110.53	117.64
101.3097.51.22.0.1204.52110.000000	SEA NON REIMB - GROUP F	\$8,144.78	\$8,200.10	\$8,943.00	\$6,949.12	\$10,563.00	\$1,620.00	18.11
101.3097.51.22.0.1204.52200.000000	SEA NON REIMB - FICA & M	\$8,275.97	\$13,187.46	\$14,053.95	\$7,888.59	\$19,160.58	\$5,106.63	36.34
101.3097.51.22.0.1204.52710.000000	SEA NON REIMB - WORKER	\$1,192.84	\$1,367.06	\$1,433.85	\$253.44	\$1,433.85	\$0.00	0.00
101.3097.51.22.0.1204.52810.000000	SEA NON REIMB - GROUP L	\$417.38	\$383.36	\$383.00	\$209.86	\$383.00	\$0.00	0.00
101.3097.51.22.0.1204.52920.000000	SEA NON REIMB - GROUP L	\$163.88	\$167.53	\$171.00	\$111.71	\$171.00	\$0.00	0.00
101.3097.51.22.0.1204.55810.000000	SEA NON-REIM - TRAVEL &	\$0.00	\$1,055.82	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$119,841.45	\$199,638.56	\$208,689.27	\$124,241.53	\$431,526.43	\$222,837.16	106.78
Function: SEA NON-REIM PROGRAM - 1204		\$119,841.45	\$199,638.56	\$208,689.27	\$124,241.53	\$431,526.43	\$222,837.16	106.78
101.3097.51.21.0.1206.51110.000000	SEA PROGRAM - TEACHER	\$374,829.07	\$328,258.74	\$539,358.04	\$411,657.03	\$324,713.00	(\$214,645.04)	(39.80)
101.3097.51.21.0.1206.51210.000000	SEA PROGRAM - PARA WAC	\$17,303.60	\$14,349.85	\$13,597.00	\$13,161.30	\$13,209.00	(\$388.00)	(2.85)
101.3097.51.21.0.1206.51910.000000	SEA PROGRAM - BI	\$212,753.12	\$186,191.20	\$366,490.00	\$194,544.00	\$300,529.55	(\$65,960.45)	(18.00)
101.3097.51.21.0.1206.51930.000000	SEA PROGRAM - BEHAVIOF	\$48,228.97	\$66,032.18	\$63,394.00	\$65,956.00	\$69,370.00	\$5,976.00	9.43
101.3097.51.21.0.1206.52110.000000	SEA PROGRAM - GROUP HI	\$121,100.16	\$136,286.34	\$123,380.00	\$138,002.95	\$143,182.00	\$19,802.00	16.05
101.3097.51.21.0.1206.52180.000000	SEA - HSA	\$2,000.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	0.00
101.3097.51.21.0.1206.52200.000000	SEA PROGRAM - FICA & ME	\$46,837.75	\$42,708.16	\$45,674.99	\$50,040.59	\$54,785.25	\$9,110.26	19.95
101.3097.51.21.0.1206.52710.000000	SEA PROGRAM - WORKERS	\$4,571.70	\$4,639.74	\$4,551.32	\$836.59	\$4,551.32	\$0.00	0.00
101.3097.51.21.0.1206.52810.000000	SEA PROGRAM - GROUP DI	\$2,588.15	\$3,403.00	\$2,448.00	\$4,555.71	\$2,448.00	\$0.00	0.00
101.3097.51.21.0.1206.52920.000000	SEA PROGRAM - GROUP LI	\$796.95	\$856.76	\$809.00	\$863.04	\$809.00	\$0.00	0.00
101.3097.51.21.0.1206.53220.000000	SEA PROGRAM - CONTRAC	\$0.00	\$96,187.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.21.0.1206.55810.000000	SEA PROGRAM - TRAVEL &	\$4,000.00	\$3,826.12	\$2,000.00	\$1,542.13	\$0.00	(\$2,000.00)	(100.00)
101.3097.51.21.0.1206.56110.000000	SEA PROGRAM - SUPPLIES	\$40,000.00	\$43,526.15	\$38,000.00	\$33,118.85	\$35,000.00	(\$3,000.00)	(7.89)

Barre Unified Union School District

FY25 Budget Report

Fiscal Year: 2023-2024

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☐ Exclude inactive accounts with zero balance

From Date: 7/1/2023

To Date: 6/29/2024

Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.3097.51.21.0.1206.57330.000000	SEA PROGRAM - EQUIPME	\$0.00	\$10,071.52	\$0.00	(\$3,277.05)	\$0.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$875,009.47	\$938,537.26	\$1,201,902.35	\$913,201.14	\$950,797.12	(\$251,105.23)	(20.89)
Function: SEA PROGRAM - 1206		\$875,009.47	\$938,537.26	\$1,201,902.35	\$913,201.14	\$950,797.12	(\$251,105.23)	(20.89)
101.3097.51.22.0.1214.51110.000000	ECSE SPED INSTR - TEACH	\$140,888.81	\$128,803.00	\$132,469.63	\$137,847.00	\$144,382.00	\$11,912.37	8.99
101.3097.51.22.0.1214.51210.000000	ECSE SPED INSTR - PARA V	\$85,052.40	\$51,940.71	\$38,496.00	\$91,124.58	\$135,544.76	\$97,048.76	252.10
101.3097.51.22.0.1214.51310.000000	ECSE SPED INSTR - SUB W.	\$12,823.46	\$8,586.00	\$25,289.00	\$972.00	\$0.00	(\$25,289.00)	(100.00)
101.3097.51.22.0.1214.52110.000000	ECSE SPED INSTR - GROUF	\$56,021.42	\$43,130.12	\$43,747.00	\$41,916.15	\$50,549.00	\$6,802.00	15.55
101.3097.51.22.0.1214.52200.000000	ECSE SPED INSTR - FICA &	\$20,962.85	\$13,454.46	\$13,598.83	\$17,164.47	\$16,644.57	\$3,045.74	22.40
101.3097.51.22.0.1214.52340.000000	ECSE SPED INSTR - VMERS	\$3,188.43	\$2,214.49	\$2,100.00	\$5,012.97	\$2,100.00	\$0.00	0.00
101.3097.51.22.0.1214.52510.000000	ECSE SPED INSTR - TUITIO	\$0.00	\$0.00	\$0.00	\$3,588.00	\$0.00	\$0.00	0.00
101.3097.51.22.0.1214.52710.000000	ECSE SPED INSTR - WORKF	\$1,627.58	\$1,476.84	\$1,387.44	\$268.72	\$1,387.44	\$0.00	0.00
101.3097.51.22.0.1214.52810.000000	ECSE SPED INSTR - GROUF	\$1,102.26	\$1,085.91	\$1,165.00	\$853.30	\$1,165.00	\$0.00	0.00
101.3097.51.22.0.1214.52920.000000	ECSE SPED INSTR - GROUF	\$341.52	\$280.86	\$234.00	\$364.33	\$234.00	\$0.00	0.00
101.3097.51.22.0.1214.55810.000000	ECSE SPED INSTR - TRAVE	\$900.00	\$82.58	\$900.00	\$0.00	\$0.00	(\$900.00)	(100.00)
101.3097.51.22.0.1214.56110.000000	ECSE SPED INSTR - SUPPL	\$6,500.00	\$6,395.16	\$6,500.00	\$7,258.05	\$6,500.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$329,408.73	\$257,450.13	\$265,886.90	\$306,369.57	\$358,506.77	\$92,619.87	34.83
Function: ECSE DIRECT INSTR - 1214		\$329,408.73	\$257,450.13	\$265,886.90	\$306,369.57	\$358,506.77	\$92,619.87	34.83
101.3097.51.22.0.1215.51110.000000	ECSE ESY INSTR - TEACHE	\$5,000.00	\$4,440.00	\$5,000.00	\$2,660.00	\$3,500.00	(\$1,500.00)	(30.00)
101.3097.51.22.0.1215.51210.000000	ECSE ESY INSTR - PARA W.	\$3,000.00	\$287.50	\$3,000.00	\$22,251.90	\$4,000.00	\$1,000.00	33.33
101.3097.51.22.0.1215.51910.000000	ECSE ESY INSTR - BI WAGE	\$2,000.00	\$475.00	\$2,000.00	\$0.00	\$0.00	(\$2,000.00)	(100.00)

Barre Unified Union School District

FY25 Budget Report

Fiscal Year: 2023-2024

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From Date: 7/1/2023

To Date: 6/29/2024

Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.3097.51.22.0.1215.52200.000000	ECSE ESY INSTR - FICA & M	\$800.00	\$398.00	\$800.00	\$1,905.74	\$800.00	\$0.00	0.00
101.3097.51.22.0.1215.52340.000000	ECSE ESY INSTR - VMERS	\$200.00	\$0.00	\$200.00	(\$2.63)	\$200.00	\$0.00	0.00
101.3097.51.22.0.1215.52710.000000	ECSE ESY INSTR - WORKER	\$100.00	\$40.59	\$100.00	\$164.89	\$100.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$11,100.00	\$5,641.09	\$11,100.00	\$26,979.90	\$8,600.00	(\$2,500.00)	(22.52)
Function: ECSE ESY DIRECT INSTR - 1215		\$11,100.00	\$5,641.09	\$11,100.00	\$26,979.90	\$8,600.00	(\$2,500.00)	(22.52)
101.3097.51.21.0.2131.51110.000000	PHYSICAL THERAPY - PT S	\$40,292.50	\$39,383.21	\$35,243.00	\$70,836.35	\$65,000.00	\$29,757.00	84.43
101.3097.51.21.0.2131.52200.000000	PHYSICAL THERAPY - FICA	\$3,205.88	\$3,012.85	\$2,620.00	\$5,740.49	\$4,081.00	\$1,461.00	55.76
101.3097.51.21.0.2131.52710.000000	PHYSICAL THERAPY - WOR	\$326.48	\$307.15	\$268.00	\$112.42	\$268.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$43,824.86	\$42,703.21	\$38,131.00	\$76,689.26	\$69,349.00	\$31,218.00	81.87
Function: HEALTH - 2131		\$43,824.86	\$42,703.21	\$38,131.00	\$76,689.26	\$69,349.00	\$31,218.00	81.87
101.3097.51.21.0.2140.51110.000000	SPED PSYCH - TEACHER S	\$347,711.82	\$349,723.35	\$359,567.08	\$371,492.50	\$385,571.00	\$26,003.92	7.23
101.3097.51.21.0.2140.52110.000000	SPED PSYCH - GROUP HE	\$78,438.68	\$77,229.84	\$75,747.00	\$85,539.10	\$99,945.00	\$24,198.00	31.95
101.3097.51.21.0.2140.52180.000000	HSA	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	0.00
101.3097.51.21.0.2140.52200.000000	SPED PSYCH - FICA & MED	\$28,599.97	\$24,505.21	\$27,507.60	\$25,917.80	\$29,496.18	\$1,988.58	7.23
101.3097.51.21.0.2140.52710.000000	SPED PSYCH - WORKERS C	\$2,962.15	\$2,727.56	\$2,805.51	\$471.32	\$2,805.51	\$0.00	0.00
101.3097.51.21.0.2140.52810.000000	SPED PSYCH - GROUP DEN	\$2,336.90	\$1,916.80	\$1,911.00	\$1,798.80	\$1,911.00	\$0.00	0.00
101.3097.51.21.0.2140.52920.000000	SPED PSYCH - GROUP LIFE	\$384.70	\$284.70	\$285.00	\$284.70	\$285.00	\$0.00	0.00
101.3097.51.21.0.2140.53220.000000	SPED PSYCH - CONTRACTE	\$60,000.00	\$56,177.50	\$25,000.00	\$72,180.00	\$25,000.00	\$0.00	0.00
101.3097.51.21.0.2140.56110.000000	SPED PSYCH - SUPPLIES	\$6,000.00	\$5,937.58	\$4,000.00	\$5,460.29	\$4,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$526,434.22	\$518,502.54	\$496,823.19	\$567,144.51	\$549,013.69	\$52,190.50	10.50
Function: PSYCHOLOGICAL SERVICES - 2140		\$526,434.22	\$518,502.54	\$496,823.19	\$567,144.51	\$549,013.69	\$52,190.50	10.50

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Barre Unified Union School District

FY25 Budget Report

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From Date: 7/1/2023

To Date: 6/29/2024

Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.3097.51.21.0.2151.51110.000000	SPED SLP - SPEECH LANG	\$635,286.85	\$634,272.23	\$652,408.64	\$602,899.54	\$696,340.00	\$43,931.36	6.73
101.3097.51.21.0.2151.51510.000000	SPED SLP - SLP ASSIST. W/	\$37,625.10	\$38,286.41	\$35,901.44	\$34,723.47	\$34,000.00	(\$1,901.44)	(5.30)
101.3097.51.21.0.2151.52110.000000	SPED SLP - GROUP HEALTH	\$117,348.79	\$136,476.82	\$132,669.00	\$156,665.84	\$153,707.00	\$21,038.00	15.86
101.3097.51.21.0.2151.52200.000000	SPED SLP - FICA & MED TA	\$54,543.76	\$48,101.06	\$52,656.25	\$45,414.72	\$55,838.79	\$3,182.54	6.04
101.3097.51.21.0.2151.52310.000000	SPED SLP - EMPLOYEE PEN	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.21.0.2151.52510.000000	SPED SLP - COURSE REIME	\$1,000.00	\$0.00	\$800.00	\$825.00	\$800.00	\$0.00	0.00
101.3097.51.21.0.2151.52710.000000	SPED SLP - WORKERS COM	\$5,031.90	\$5,245.77	\$5,369.37	\$808.29	\$5,369.37	\$0.00	0.00
101.3097.51.21.0.2151.52810.000000	SPED SLP - GROUP DENTA	\$3,939.16	\$3,610.36	\$3,458.00	\$3,260.70	\$3,458.00	\$0.00	0.00
101.3097.51.21.0.2151.52920.000000	SPED SLP - GROUP LIFE IN	\$655.49	\$569.37	\$573.00	\$519.52	\$573.00	\$0.00	0.00
101.3097.51.21.0.2151.53220.000000	SPED SLP - CONTRACTED S	\$31,000.00	\$12,138.75	\$20,000.00	\$127,472.50	\$20,000.00	\$0.00	0.00
101.3097.51.21.0.2151.54430.000000	SPED SLP - EQUIPMENT RE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00
101.3097.51.21.0.2151.55810.000000	SPED SLP - TRAVEL & CON	\$1,600.00	\$493.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.21.0.2151.56110.000000	SPED SLP - SUPPLIES	\$7,000.00	\$4,290.39	\$7,000.00	\$6,349.93	\$7,000.00	\$0.00	0.00
101.3097.51.21.0.2151.58110.000000	SPED SLP - DUES / MEMBE	\$3,000.00	\$2,264.00	\$3,000.00	\$1,996.00	\$2,000.00	(\$1,000.00)	(33.33)
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$899,531.05	\$885,748.16	\$914,835.70	\$980,935.51	\$980,086.16	\$65,250.46	7.13
Function: SPED SLP - SPEECH LANG - 2151		\$899,531.05	\$885,748.16	\$914,835.70	\$980,935.51	\$980,086.16	\$65,250.46	7.13
101.3097.51.21.0.2160.51110.000000	SPED OCCU THERAPIST - T	\$89,231.25	\$81,699.59	\$100,363.00	\$112,327.66	\$117,225.00	\$16,862.00	16.80
101.3097.51.21.0.2160.51510.000000	SPED OCCU THERAPIST - C	\$121,743.20	\$74,166.44	\$109,120.00	\$57,853.75	\$92,000.00	(\$17,120.00)	(15.69)
101.3097.51.21.0.2160.52110.000000	SPED OCCU THERAPIST- G	\$28,794.36	\$28,102.78	\$28,558.00	\$31,111.65	\$36,350.00	\$7,792.00	27.28
101.3097.51.21.0.2160.52200.000000	SPED OCCU THERAPIST - F	\$16,524.80	\$11,436.56	\$16,026.00	\$12,087.41	\$13,958.95	(\$2,067.05)	(12.90)
101.3097.51.21.0.2160.52710.000000	SPED OCCU THERAPIST - V	\$1,633.89	\$1,230.33	\$1,634.00	\$257.21	\$1,634.00	\$0.00	0.00

Barre Unified Union School District

FY25 Budget Report

Fiscal Year: 2023-2024

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From Date: 7/1/2023

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Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.3097.51.21.0.2160.52810.000000	SPED OCCU THERAPIST- G	\$784.88	\$766.72	\$783.00	\$712.49	\$783.00	\$0.00	0.00
101.3097.51.21.0.2160.52920.000000	SPED OCCU THERAPIST - C	\$200.76	\$170.76	\$177.00	\$138.24	\$177.00	\$0.00	0.00
101.3097.51.21.0.2160.53220.000000	SPED OCCU THERAPIST - C	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	(\$35,000.00)	(100.00)
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$258,913.14	\$197,573.18	\$291,661.00	\$214,488.41	\$262,127.95	(\$29,533.05)	(10.13)
Function: SPED OCCU THERAPIST - 2160		\$258,913.14	\$197,573.18	\$291,661.00	\$214,488.41	\$262,127.95	(\$29,533.05)	(10.13)
101.3097.51.11.0.2212.51110.000000	CURRICULUM - TEACHER S	\$70,000.00	\$66,039.30	\$40,273.54	\$49,464.28	\$100,000.00	\$59,726.46	148.30
101.3097.51.11.0.2212.51410.000000	CURRICULUM - DIRECTOR	\$106,023.16	\$95,400.00	\$100,000.00	\$99,939.08	\$105,000.00	\$5,000.00	5.00
101.3097.51.11.0.2212.51510.000000	CURRICULUM - STAFF WAG	\$45,000.00	\$39,087.22	\$50,000.00	\$70,639.95	\$62,389.44	\$12,389.44	24.78
101.3097.51.11.0.2212.51610.000000	CURRICULUM - GRANT COC	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	0.00
101.3097.51.11.0.2212.52110.000000	CURRICULUM - GROUP HE/	\$17,644.78	\$33,417.54	\$50,556.72	\$30,153.99	\$39,292.00	(\$11,264.72)	(22.28)
101.3097.51.11.0.2212.52190.000000	CURRICULUM - HRA	\$6,000.00	\$3,827.86	\$6,000.00	\$0.00	\$6,000.00	\$0.00	0.00
101.3097.51.11.0.2212.52200.000000	CURRICULUM - FICA & MED	\$28,110.78	\$14,064.78	\$30,688.97	\$15,891.05	\$27,333.85	(\$3,355.12)	(10.93)
101.3097.51.11.0.2212.52310.000000	CURRICULUM - EMPLOYEE	\$2,500.00	\$4,079.44	\$3,819.00	\$6,050.19	\$3,819.00	\$0.00	0.00
101.3097.51.11.0.2212.52510.000000	CURRICULUM - COURSE RE	\$4,000.00	\$20,850.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	0.00
101.3097.51.11.0.2212.52710.000000	CURRICULUM - WORKERS I	\$1,026.98	\$1,564.19	\$2,864.49	\$536.26	\$2,864.49	\$0.00	0.00
101.3097.51.11.0.2212.52810.000000	CURRICULUM - GROUP DEI	\$867.38	\$605.08	\$865.00	\$512.58	\$865.00	\$0.00	0.00
101.3097.51.11.0.2212.52920.000000	CURRICULUM - GOUP LIFE	\$328.02	\$420.74	\$342.00	\$470.72	\$342.00	\$0.00	0.00
101.3097.51.11.0.2212.53220.000000	CURRICULUM - CONTRACT	\$0.00	\$143.62	\$0.00	\$3,924.19	\$0.00	\$0.00	0.00
101.3097.51.11.0.2212.55810.000000	CURRICULUM - TRAVEL & C	\$4,000.00	\$3,567.95	\$2,000.00	\$2,352.49	\$0.00	(\$2,000.00)	(100.00)
101.3097.51.11.0.2212.56110.000000	CURRICULUM - SUPPLIES	\$9,000.00	\$2,854.63	\$9,000.00	\$2,453.72	\$9,000.00	\$0.00	0.00
101.3097.51.11.0.2212.56410.000000	CURRICULUM - BOOKS	\$3,000.00	\$2,809.20	\$3,000.00	\$169.61	\$2,000.00	(\$1,000.00)	(33.33)
101.3097.51.11.0.2212.58110.000000	CURRICULUM - DUES & MEI	\$2,500.00	\$1,000.00	\$2,500.00	\$1,500.00	\$2,000.00	(\$500.00)	(20.00)
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$300,001.10	\$289,731.55	\$305,109.72	\$284,058.11	\$424,105.78	\$118,996.06	39.00

Barre Unified Union School District

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Function: CURRICULUM - 2212		\$300,001.10	\$289,731.55	\$305,109.72	\$284,058.11	\$424,105.78	\$118,996.06	39.00
101.3097.51.11.0.2230.57360.000000	INSTRUCT TECH - SHS EQL	\$115,000.00	\$114,883.42	\$100,000.00	\$98,964.83	\$100,000.00	\$0.00	0.00
101.3097.51.11.0.2230.57370.000000	INSTRUCT TECH - BT EQUIF	\$95,000.00	\$96,142.01	\$90,000.00	\$87,861.30	\$90,000.00	\$0.00	0.00
101.3097.51.11.0.2230.57380.000000	INSTRUCT TECH - BC EQUIF	\$95,000.00	\$92,000.15	\$90,000.00	\$86,093.78	\$90,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$305,000.00	\$303,025.58	\$280,000.00	\$272,919.91	\$280,000.00	\$0.00	0.00
Function: INSTRUCTIONAL TECHNOLOGY - 2230		\$305,000.00	\$303,025.58	\$280,000.00	\$272,919.91	\$280,000.00	\$0.00	0.00
101.3097.51.11.0.2311.51910.000000	BOARD - STIPEND WAGES	\$24,750.00	\$26,958.34	\$24,750.00	\$22,250.00	\$22,250.00	(\$2,500.00)	(10.10)
101.3097.51.11.0.2311.52200.000000	BOARD - FICA & MED TAX	\$1,936.00	\$2,062.39	\$2,000.00	\$2,452.10	\$1,702.13	(\$297.87)	(14.89)
101.3097.51.11.0.2311.52710.000000	BOARD - WORKERS COMP	\$208.20	\$210.28	\$250.80	\$77.03	\$250.80	\$0.00	0.00
101.3097.51.11.0.2311.53220.000000	BOARD - CONTRACTED SEI	\$25,000.00	\$24,027.93	\$15,000.00	\$15,975.00	\$15,000.00	\$0.00	0.00
101.3097.51.11.0.2311.53410.000000	BOARD - LEGAL SERVICES	\$25,000.00	\$54,001.50	\$25,000.00	\$17,877.00	\$35,000.00	\$10,000.00	40.00
101.3097.51.11.0.2311.53420.000000	BOARD - BSU/BUUSD AUDIT	\$45,000.00	\$37,500.00	\$40,000.00	\$32,800.00	\$40,000.00	\$0.00	0.00
101.3097.51.11.0.2311.55210.000000	BOARD - PROPERTY INSUR	\$218,000.00	\$193,293.00	\$210,000.00	\$210,000.00	\$210,000.00	\$0.00	0.00
101.3097.51.11.0.2311.55410.000000	BOARD - ADVERTISING	\$4,000.00	\$3,076.39	\$4,000.00	\$2,022.36	\$3,000.00	(\$1,000.00)	(25.00)
101.3097.51.11.0.2311.56110.000000	BOARD - SUPPLIES	\$4,000.00	\$5,092.46	\$4,000.00	\$2,914.48	\$9,000.00	\$5,000.00	125.00
101.3097.51.11.0.2311.56190.000000	BOARD - AWARDS	\$4,000.00	\$1,295.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00
101.3097.51.11.0.2311.58130.000000	BOARD - DUES	\$13,000.00	\$10,236.00	\$13,000.00	\$11,760.00	\$13,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$364,894.20	\$357,753.29	\$342,000.80	\$318,127.97	\$353,202.93	\$11,202.13	3.28
Function: BOARD - 2311		\$364,894.20	\$357,753.29	\$342,000.80	\$318,127.97	\$353,202.93	\$11,202.13	3.28

Barre Unified Union School District

FY25 Budget Report

Fiscal Year: 2023-2024

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From Date: 7/1/2023

To Date: 6/29/2024

Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.3097.51.11.0.2313.58350.000000	REVENUE ANTICIPATION N	\$90,000.00	\$39,112.85	\$70,000.00	\$0.00	\$70,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$90,000.00	\$39,112.85	\$70,000.00	\$0.00	\$70,000.00	\$0.00	0.00
Function: REVENUE ANTICIPATION NOTE INTEREST - 2313		\$90,000.00	\$39,112.85	\$70,000.00	\$0.00	\$70,000.00	\$0.00	0.00
101.3097.51.11.0.2320.51310.000000	SUPERINTENDENT - RECEP	\$0.00	\$0.00	\$0.00	\$1,275.42	\$0.00	\$0.00	0.00
101.3097.51.11.0.2320.51410.000000	SUPERINTENDENT - SALAR	\$130,750.00	\$140,000.00	\$144,200.00	\$143,930.53	\$151,410.00	\$7,210.00	5.00
101.3097.51.11.0.2320.51510.000000	SUPERINTENDENT - STAFF	\$66,950.00	\$75,000.00	\$77,250.00	\$79,074.35	\$81,113.00	\$3,863.00	5.00
101.3097.51.11.0.2320.51610.000000	SUPERINTENDENT - COMM	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	0.00
101.3097.51.11.0.2320.52110.000000	SUPERINTENDENT - GROU	\$28,776.28	\$27,538.68	\$30,739.00	\$31,224.40	\$36,483.00	\$5,744.00	18.69
101.3097.51.11.0.2320.52190.000000	SUPERINTENDENT - HRA	\$4,000.00	\$2,611.50	\$4,000.00	\$0.00	\$6,000.00	\$2,000.00	50.00
101.3097.51.11.0.2320.52200.000000	SUPERINTENDENT - FICA &	\$15,071.06	\$15,806.58	\$16,941.00	\$16,451.59	\$25,788.02	\$8,847.02	52.22
101.3097.51.11.0.2320.52310.000000	SUPERINTENDENT - EMPLC	\$3,397.50	\$3,749.98	\$3,863.00	\$3,862.56	\$3,863.00	\$0.00	0.00
101.3097.51.11.0.2320.52710.000000	SUPERINTENDENT - WOKEI	\$1,526.46	\$1,677.00	\$1,728.00	\$535.90	\$1,728.00	\$0.00	0.00
101.3097.51.11.0.2320.52810.000000	SUPERINTENDENT - GROU	\$764.76	\$764.40	\$765.00	\$599.60	\$765.00	\$0.00	0.00
101.3097.51.11.0.2320.52920.000000	SUPERINTENDENT - GROU	\$456.04	\$456.04	\$457.00	\$456.04	\$457.00	\$0.00	0.00
101.3097.51.11.0.2320.52940.000000	SUPERINTENDENT - GROU	\$15,000.00	\$30,499.19	\$15,000.00	\$48,457.01	\$15,000.00	\$0.00	0.00
101.3097.51.11.0.2320.53220.000000	SUPERINTENDENT - CONTF	\$0.00	\$179.40	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2320.53230.000000	SUPERINTENDENT-CONTR	\$16,000.00	\$14,890.27	\$16,000.00	\$17,334.16	\$16,000.00	\$0.00	0.00
101.3097.51.11.0.2320.53330.000000	SAFETY GRANT - TRAINING	\$0.00	\$0.00	\$0.00	\$3,842.35	\$0.00	\$0.00	0.00
101.3097.51.11.0.2320.55810.000000	SUPERINTENDENT - TRAVE	\$5,000.00	\$5,192.16	\$2,000.00	\$1,005.00	\$0.00	(\$2,000.00)	(100.00)
101.3097.51.11.0.2320.56110.000000	SUPERINTENDENT - SUPPL	\$10,000.00	\$2,012.76	\$10,000.00	\$1,567.62	\$20,000.00	\$10,000.00	100.00
101.3097.51.11.0.2320.56410.000000	SUPERINTENDENT - BOOKS	\$300.00	\$0.00	\$300.00	\$925.00	\$300.00	\$0.00	0.00
101.3097.51.11.0.2320.58110.000000	SUPERINTENDENT - DUES	\$6,500.00	\$4,730.00	\$6,500.00	\$5,690.00	\$6,500.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$304,492.10	\$325,107.96	\$329,743.00	\$356,231.53	\$405,407.02	\$75,664.02	22.95

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Barre Unified Union School District

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Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
Function: SUPERINTENDENT - 2320		\$304,492.10	\$325,107.96	\$329,743.00	\$356,231.53	\$405,407.02	\$75,664.02	22.95
101.3097.01.11.0.2490.51410.000000	EARLY ED ADMIN - COORD	\$81,556.69	\$82,500.00	\$84,975.00	\$84,913.92	\$89,223.75	\$4,248.75	5.00
101.3097.01.11.0.2490.51510.000000	EARLY ED ADMIN - ADMIN V	\$8,619.52	\$8,130.08	\$12,809.00	\$0.00	\$0.00	(\$12,809.00)	(100.00)
101.3097.01.11.0.2490.52110.000000	EARLY ED ADMIN - GROUP	\$24,974.92	\$23,330.15	\$26,287.00	\$25,204.38	\$29,448.00	\$3,161.00	12.02
101.3097.01.11.0.2490.52200.000000	EARLY ED ADMIN - FICA & M	\$6,948.47	\$5,989.41	\$7,481.34	\$5,533.22	\$6,825.64	(\$655.70)	(8.76)
101.3097.01.11.0.2490.52310.000000	EARLY ED ADMIN - EMPLOY	\$455.98	\$406.47	\$641.00	\$0.00	\$641.00	\$0.00	0.00
101.3097.01.11.0.2490.52510.000000	EARLY ED ADMIN - COURSE	\$3,000.00	\$635.00	\$2,400.00	\$1,195.00	\$2,400.00	\$0.00	0.00
101.3097.01.11.0.2490.52710.000000	EARLY ED ADMIN - WORKER	\$703.37	\$706.91	\$763.31	\$203.94	\$763.31	\$0.00	0.00
101.3097.01.11.0.2490.52810.000000	EARLY ED ADMIN - GROUP	\$458.86	\$432.18	\$459.00	\$299.80	\$459.00	\$0.00	0.00
101.3097.01.11.0.2490.52920.000000	EARLY ED ADMIN - GROUP	\$250.80	\$242.98	\$251.00	\$228.02	\$251.00	\$0.00	0.00
101.3097.01.11.0.2490.55810.000000	EARLY ED ADMIN - TRAVEL	\$1,250.00	\$1,047.67	\$0.00	\$37.75	\$0.00	\$0.00	0.00
101.3097.01.11.0.2490.56110.000000	EARLY ED ADMIN - SUPPLIE	\$1,550.00	\$1,808.68	\$1,550.00	\$501.11	\$1,050.00	(\$500.00)	(32.26)
101.3097.01.11.0.2490.58110.000000	EARLY ED ADMIN - DUES &	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00	0.00
Level: PRESCHOOL - 01		\$129,768.61	\$125,229.53	\$137,616.65	\$118,117.14	\$131,411.70	(\$6,204.95)	(4.51)
101.3097.51.21.0.2490.51410.000000	BUUSD SPED - DIRECTOR S	\$360,592.77	\$366,571.87	\$381,039.00	\$388,803.21	\$405,592.00	\$24,553.00	6.44
101.3097.51.21.0.2490.51510.000000	BUUSD SPED - STAFF WAG	\$49,547.20	\$156,826.82	\$100,076.16	\$146,896.32	\$158,341.25	\$58,265.09	58.22
101.3097.51.21.0.2490.52110.000000	BUUSD SPED - GROUP HEA	\$52,092.24	\$86,041.02	\$105,206.00	\$91,436.70	\$122,908.00	\$17,702.00	16.83
101.3097.51.21.0.2490.52200.000000	BUUSD SPED - FICA & MED	\$31,799.20	\$38,211.66	\$42,299.00	\$39,252.71	\$43,140.91	\$841.91	1.99
101.3097.51.21.0.2490.52310.000000	BUUSD SPED - EMPLOYEE	\$2,827.36	\$5,401.19	\$5,735.00	\$4,592.46	\$5,735.00	\$0.00	0.00
101.3097.51.21.0.2490.52510.000000	BUUSD SPED - COURSE RE	\$2,500.00	\$0.00	\$0.00	\$1,794.00	\$1,500.00	\$1,500.00	0.00
101.3097.51.21.0.2490.52710.000000	BUUSD SPED - WORKERS C	\$3,191.29	\$4,088.70	\$4,313.00	\$1,249.75	\$4,313.00	\$0.00	0.00
101.3097.51.21.0.2490.52810.000000	BUUSD SPED- GROUP DEN	\$1,469.52	\$2,479.71	\$2,638.00	\$1,572.20	\$2,638.00	\$0.00	0.00

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Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.3097.51.21.0.2490.52920.000000	BUUSD SPED - GROUP LIFE	\$1,045.96	\$1,168.89	\$1,198.00	\$1,164.39	\$1,198.00	\$0.00	0.00
101.3097.51.21.0.2490.53410.000000	BUUSD SPED - LEGAL SER	\$3,000.00	\$4,952.50	\$3,000.00	\$1,255.00	\$3,000.00	\$0.00	0.00
101.3097.51.21.0.2490.55310.000000	BUUSD SPED - TELEPHONE	\$1,000.00	\$1,350.00	\$1,000.00	\$675.00	\$1,000.00	\$0.00	0.00
101.3097.51.21.0.2490.55330.000000	BUUSD SPED - POSTAGE	\$500.00	\$134.18	\$500.00	\$0.00	\$250.00	(\$250.00)	(50.00)
101.3097.51.21.0.2490.55810.000000	BUUSD SPED - TRAVEL & C	\$5,000.00	\$1,422.86	\$0.00	\$1,249.23	\$0.00	\$0.00	0.00
101.3097.51.21.0.2490.56110.000000	BUUSD SPED - SUPPLIES	\$2,000.00	\$1,047.89	\$2,000.00	\$410.22	\$1,000.00	(\$1,000.00)	(50.00)
101.3097.51.21.0.2490.58110.000000	BUUSD SPED - DUES & FE	\$2,700.00	\$1,362.80	\$2,700.00	\$2,143.29	\$2,700.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$519,265.54	\$671,060.09	\$651,704.16	\$682,494.48	\$753,316.16	\$101,612.00	15.59
Function: SPECIAL EDUCATION ADMIN. - 2490		\$649,034.15	\$796,289.62	\$789,320.81	\$800,611.62	\$884,727.86	\$95,407.05	12.09
101.3097.51.11.0.2510.51410.000000	BUSINESS OFFICE - MANAC	\$107,336.56	\$107,598.50	\$112,336.00	\$112,063.46	\$117,952.80	\$5,616.80	5.00
101.3097.51.11.0.2510.51510.000000	BUSINESS OFFICE - STAFF	\$177,654.40	\$173,027.68	\$212,505.00	\$200,902.15	\$245,291.00	\$32,786.00	15.43
101.3097.51.11.0.2510.52110.000000	BUSINESS OFFICE - GROUF	\$71,179.73	\$50,008.00	\$48,600.00	\$31,097.52	\$44,382.00	(\$4,218.00)	(8.68)
101.3097.51.11.0.2510.52180.000000	BUSINESS OFFICE - HSA	\$4,400.00	\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2510.52190.000000	BUSINESS OFFICE - HRA	\$8,000.00	\$4,247.14	\$8,000.00	\$0.00	\$8,000.00	\$0.00	0.00
101.3097.51.11.0.2510.52200.000000	BUSINESS OFFICE - FICA &	\$21,801.81	\$21,481.16	\$21,655.00	\$23,883.60	\$26,960.84	\$5,305.84	24.50
101.3097.51.11.0.2510.52310.000000	BUSINESS OFFICE - EMPLC	\$15,415.80	\$15,668.92	\$16,812.00	\$17,762.77	\$16,812.00	\$0.00	0.00
101.3097.51.11.0.2510.52510.000000	BUSINESS OFFICE- COURS	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2510.52610.000000	BUSINESS OFFICE - UNEMF	\$2,000.00	\$678.00	\$2,000.00	\$1,500.00	\$2,000.00	\$0.00	0.00
101.3097.51.11.0.2510.52710.000000	BUSINESS OFFICE - WORK	\$2,222.93	\$2,286.70	\$2,233.00	\$788.19	\$2,233.00	\$0.00	0.00
101.3097.51.11.0.2510.52810.000000	BUSINESS OFFICE - GROUF	\$1,410.83	\$1,345.05	\$2,838.00	\$1,139.19	\$2,838.00	\$0.00	0.00
101.3097.51.11.0.2510.52920.000000	BUSINESS OFFICE - GROUF	\$532.87	\$514.91	\$713.00	\$550.95	\$713.00	\$0.00	0.00
101.3097.51.11.0.2510.53230.000000	BUSINESS OFFICE-CONTR/	\$19,000.00	\$17,193.99	\$17,000.00	\$37,068.01	\$30,000.00	\$13,000.00	76.47

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Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.3097.51.11.0.2510.53240.000000	SCHOOL ERP PRO IMPLM	\$0.00	\$62,624.25	\$0.00	\$16,361.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2510.54310.000000	BUSINESS OFFICE - CAP LE	\$30,000.00	\$43,313.15	\$30,000.00	\$0.00	\$30,000.00	\$0.00	0.00
101.3097.51.11.0.2510.54430.000000	BUSINESS OFFICE- CAP LE	\$60,000.00	\$73,100.80	\$60,000.00	\$81,673.22	\$80,000.00	\$20,000.00	33.33
101.3097.51.11.0.2510.55310.000000	BUSINESS OFFICE - TELEPI	\$1,000.00	\$1,125.00	\$1,000.00	\$900.00	\$1,000.00	\$0.00	0.00
101.3097.51.11.0.2510.55330.000000	BUSINESS OFFICE - POSTA	\$8,000.00	\$3,539.35	\$8,000.00	\$5,273.77	\$7,000.00	(\$1,000.00)	(12.50)
101.3097.51.11.0.2510.55810.000000	BUSINESS OFFICE - TRAVE	\$3,000.00	\$100.00	\$1,500.00	\$350.00	\$0.00	(\$1,500.00)	(100.00)
101.3097.51.11.0.2510.56110.000000	BUSINESS OFFICE - SUPPL	\$10,000.00	\$8,972.07	\$8,000.00	\$1,964.70	\$5,000.00	(\$3,000.00)	(37.50)
101.3097.51.11.0.2510.58110.000000	BUSINESS OFFICE - DUES	\$1,000.00	\$725.00	\$1,000.00	\$875.00	\$1,000.00	\$0.00	0.00
101.3097.51.11.0.2510.58980.000000	BUSINESS OFFICE - BANK	\$2,200.00	\$476.49	\$2,000.00	\$84.00	\$1,000.00	(\$1,000.00)	(50.00)
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$547,654.93	\$596,826.16	\$556,192.00	\$534,237.53	\$622,182.64	\$65,990.64	11.86
Function: BUSINESS OFFICE - 2510		\$547,654.93	\$596,826.16	\$556,192.00	\$534,237.53	\$622,182.64	\$65,990.64	11.86
101.3097.51.11.0.2560.51410.000000	COMMUNICATION SPEC - A	\$72,000.00	\$53,987.44	\$50,000.00	\$20,645.00	\$0.00	(\$50,000.00)	(100.00)
101.3097.51.11.0.2560.52110.000000	COMMUNICATION SPEC - G	\$8,414.78	\$5,361.76	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2560.52200.000000	COMMUNICATION SPEC- FI	\$4,473.94	\$4,021.07	\$0.00	\$1,671.96	\$0.00	\$0.00	0.00
101.3097.51.11.0.2560.52310.000000	COMMUNICATION SPEC-EM	\$2,924.22	\$2,485.65	\$0.00	\$1,058.74	\$0.00	\$0.00	0.00
101.3097.51.11.0.2560.52510.000000	COMMUNICATION - COURS	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2560.52710.000000	COMMUNICATION SPEC- W	\$456.17	\$421.11	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2560.52810.000000	COMMUNICATION SPEC - G	\$382.38	\$254.72	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2560.52920.000000	COMMUNICATION SPEC - G	\$228.02	\$157.86	\$0.00	\$38.47	\$0.00	\$0.00	0.00
101.3097.51.11.0.2560.53220.000000	COMMUNICATION SPEC - C	\$9,000.00	\$8,826.56	\$0.00	\$264.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2560.55810.000000	COMMUNICATION SPEC - T	\$4,000.00	\$2,301.06	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2560.56110.000000	COMMUNICATION SPEC - S	\$500.00	\$365.33	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$106,379.51	\$78,182.56	\$50,000.00	\$23,678.17	\$0.00	(\$50,000.00)	(100.00)

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Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
Function: COMMUNICATION SPECIALIST - 2560		\$106,379.51	\$78,182.56	\$50,000.00	\$23,678.17	\$0.00	(\$50,000.00)	(100.00)
101.3097.51.11.0.2570.51310.000000	HUMAN RESOURCES - SUB	\$4,000.00	\$5,323.50	\$4,000.00	\$5,446.81	\$0.00	(\$4,000.00)	(100.00)
101.3097.51.11.0.2570.51410.000000	HUMAN RESOURCES - ADM	\$85,000.00	\$85,000.00	\$90,000.00	\$89,724.10	\$94,500.00	\$4,500.00	5.00
101.3097.51.11.0.2570.51510.000000	HUMAN RESOURCES - STA	\$95,347.20	\$121,461.15	\$122,307.54	\$119,882.41	\$150,365.20	\$28,057.66	22.94
101.3097.51.11.0.2570.52110.000000	HUMAN RESOURCES - GRC	\$39,999.18	\$38,251.52	\$42,232.00	\$32,001.21	\$40,000.00	(\$2,232.00)	(5.29)
101.3097.51.11.0.2570.52190.000000	HUMAN RESOURCES - HRA	\$9,000.00	\$6,866.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	0.00
101.3097.51.11.0.2570.52200.000000	HUMAN RESOURCES - FICA	\$12,986.09	\$15,168.23	\$16,055.00	\$15,770.26	\$15,672.18	(\$382.82)	(2.38)
101.3097.51.11.0.2570.52310.000000	HUMAN RESOURCES - EMP	\$10,660.88	\$9,982.97	\$10,494.00	\$10,449.93	\$10,494.00	\$0.00	0.00
101.3097.51.11.0.2570.52710.000000	HUMAN RESOURCES - WOF	\$1,373.09	\$1,651.94	\$1,637.00	\$335.78	\$1,637.00	\$0.00	0.00
101.3097.51.11.0.2570.52810.000000	HUMAN RESOURCES - GRC	\$1,277.14	\$1,146.60	\$1,147.00	\$856.96	\$1,147.00	\$0.00	0.00
101.3097.51.11.0.2570.52920.000000	HUMAN RESOURCES - GRC	\$555.78	\$455.78	\$456.00	\$390.28	\$456.00	\$0.00	0.00
101.3097.51.11.0.2570.53220.000000	HUMAN RESOURCES - CON	\$7,000.00	\$755.33	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
101.3097.51.11.0.2570.55330.000000	HUMAN RESOURCES - POS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2570.55410.000000	HUMAN RESOURCES - ADV	\$5,000.00	\$3,711.75	\$10,000.00	\$3,807.58	\$5,000.00	(\$5,000.00)	(50.00)
101.3097.51.11.0.2570.55810.000000	HUMAN RESOURCES - TRA	\$3,000.00	\$247.38	\$1,500.00	\$1,358.48	\$0.00	(\$1,500.00)	(100.00)
101.3097.51.11.0.2570.56110.000000	HUMAN RESOURCES - SUP	\$3,500.00	\$2,625.70	\$3,500.00	\$332.06	\$3,500.00	\$0.00	0.00
101.3097.51.11.0.2570.58110.000000	HUMAN RESOURCES - DUE	\$2,800.00	\$1,382.00	\$2,800.00	\$1,427.00	\$2,000.00	(\$800.00)	(28.57)
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$282,499.36	\$294,029.85	\$314,128.54	\$281,782.86	\$332,771.38	\$18,642.84	5.93
Function: HUMAN RESOURCES - 2570		\$282,499.36	\$294,029.85	\$314,128.54	\$281,782.86	\$332,771.38	\$18,642.84	5.93
101.3097.51.11.0.2580.51110.000000	TECHNOLOGY - INTEG TEC	\$224,941.83	\$214,419.00	\$235,394.16	\$227,387.00	\$238,313.00	\$2,918.84	1.24
101.3097.51.11.0.2580.51410.000000	TECHNOLOGY - DIRECTOR	\$84,851.68	\$84,851.58	\$94,851.58	\$79,862.24	\$99,594.16	\$4,742.58	5.00

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FY25 Budget Report

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Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.3097.51.11.0.2580.51510.000000	TECHNOLOGY - STAFF WA	\$361,434.88	\$407,685.11	\$408,322.56	\$391,251.21	\$415,012.80	\$6,690.24	1.64
101.3097.51.11.0.2580.52110.000000	TECHNOLOGY - GROUP HE	\$144,609.48	\$168,143.02	\$155,327.22	\$184,148.68	\$216,928.00	\$61,600.78	39.66
101.3097.51.11.0.2580.52180.000000	TECHNOLOGY - HSA	\$0.00	\$8,400.00	\$0.00	\$6,200.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2580.52190.000000	TECHNOLOGY - HRA	\$20,000.00	\$14,688.95	\$18,000.00	\$0.00	\$18,000.00	\$0.00	0.00
101.3097.51.11.0.2580.52200.000000	TECHNOLOGY - FICA & MEI	\$56,168.99	\$49,609.61	\$35,672.32	\$49,667.95	\$56,068.70	\$20,396.38	57.18
101.3097.51.11.0.2580.52310.000000	TECHNOLOGY - EMPLOYEE	\$16,571.74	\$17,573.02	\$22,417.00	\$19,456.03	\$22,417.00	\$0.00	0.00
101.3097.51.11.0.2580.52320.000000	TECHNOLOGY - VSTRS HE/	\$1,500.00	\$0.00	\$1,500.00	\$1,509.00	\$1,500.00	\$0.00	0.00
101.3097.51.11.0.2580.52340.000000	TECHNOLOGY - VMERS	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2580.52510.000000	TECHNOLOGY - COURSE R	\$6,000.00	\$2,175.00	\$4,800.00	\$0.00	\$3,600.00	(\$1,200.00)	(25.00)
101.3097.51.11.0.2580.52710.000000	TECHNOLOGY - WORKERS	\$4,599.58	\$5,508.97	\$4,657.13	\$1,525.85	\$4,657.13	\$0.00	0.00
101.3097.51.11.0.2580.52810.000000	TECHNOLOGY - GROUP DE	\$3,415.56	\$3,980.21	\$3,363.60	\$3,202.88	\$3,363.60	\$0.00	0.00
101.3097.51.11.0.2580.52920.000000	TECHNOLOGY - GROUP LIF	\$1,316.28	\$1,139.73	\$1,060.12	\$1,073.32	\$1,060.12	\$0.00	0.00
101.3097.51.11.0.2580.53310.000000	TECHNOLOGY - TRAINING	\$5,000.00	\$5,081.00	\$5,000.00	\$3,585.65	\$4,500.00	(\$500.00)	(10.00)
101.3097.51.11.0.2580.53520.000000	TECHNOLOGY - CONTR PR	\$50,000.00	\$48,697.60	\$50,000.00	\$60,716.56	\$50,000.00	\$0.00	0.00
101.3097.51.11.0.2580.54320.000000	TECHNOLOGY - REPAIR & M	\$9,500.00	(\$437.82)	\$9,500.00	\$3,263.71	\$5,000.00	(\$4,500.00)	(47.37)
101.3097.51.11.0.2580.54900.000000	TECHNOLOGY - PURCHASE	\$0.00	\$0.00	\$20,000.00	\$18,574.06	\$50,000.00	\$30,000.00	150.00
101.3097.51.11.0.2580.55310.000000	TECHNOLOGY - COMMUNIC	\$50,000.00	\$40,433.85	\$50,000.00	\$57,586.33	\$50,000.00	\$0.00	0.00
101.3097.51.11.0.2580.55810.000000	TECHNOLOGY - TRAVEL & C	\$9,000.00	\$7,372.18	\$6,000.00	\$5,864.55	\$0.00	(\$6,000.00)	(100.00)
101.3097.51.11.0.2580.56410.000000	TECHNOLOGY - BOOKS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	(\$500.00)	(100.00)
101.3097.51.11.0.2580.56500.000000	TECHNOLOGY - INK / TONE	\$15,000.00	\$6,357.01	\$15,000.00	\$3,703.38	\$5,000.00	(\$10,000.00)	(66.67)
101.3097.51.11.0.2580.56510.000000	TECHNOLOGY - SUPPLIES	\$12,000.00	\$12,221.82	\$12,000.00	\$10,748.61	\$12,000.00	\$0.00	0.00
101.3097.51.11.0.2580.56520.000000	TECHNOLOGY - AUDIO / VIS	\$14,000.00	\$17,818.82	\$14,000.00	\$187.25	\$5,000.00	(\$9,000.00)	(64.29)
101.3097.51.11.0.2580.57330.000000	TECHNOLOGY - EQUIPMEN	\$30,000.00	\$24,518.93	\$30,000.00	\$27,344.42	\$30,000.00	\$0.00	0.00
101.3097.51.11.0.2580.57331.000000	TECHNOLOGY - ERATE EQ	\$0.00	\$137,620.00	\$0.00	\$236,255.50	\$0.00	\$0.00	0.00

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Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.3097.51.11.0.2580.57350.000000	TECHNOLOGY - COMPUTE	\$110,000.00	\$125,279.47	\$134,000.00	\$135,110.49	\$139,000.00	\$5,000.00	3.73
101.3097.51.11.0.2580.57360.000000	TECHNOLOGY - INFINITE C	\$44,000.00	\$58,814.24	\$44,000.00	\$57,846.69	\$50,000.00	\$6,000.00	13.64
101.3097.51.11.0.2580.57370.000000	TECHNOLOGY - BT TECH E	\$0.00	\$0.00	\$0.00	\$1,220.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2580.57380.000000	TECHNOLOGY - BC TECH E	\$0.00	\$1,036.38	\$0.00	\$70.98	\$0.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$1,277,010.02	\$1,462,987.68	\$1,375,365.69	\$1,587,362.34	\$1,481,014.51	\$105,648.82	7.68
Function: TECHNOLOGY - 2580		\$1,277,010.02	\$1,462,987.68	\$1,375,365.69	\$1,587,362.34	\$1,481,014.51	\$105,648.82	7.68
101.3097.51.11.0.2610.51410.000000	BUUSD FACILITIES - DIREC	\$95,000.00	\$95,000.00	\$100,000.00	\$99,857.22	\$105,000.00	\$5,000.00	5.00
101.3097.51.11.0.2610.51510.000000	BUUSD FACILITIES - ELECT	\$57,142.40	\$63,089.76	\$65,104.00	\$62,652.94	\$68,369.60	\$3,265.60	5.02
101.3097.51.11.0.2610.52110.000000	BUUSD FACILITIES - GROU	\$31,620.74	\$30,320.94	\$33,421.00	\$28,084.00	\$32,813.00	(\$608.00)	(1.82)
101.3097.51.11.0.2610.52190.000000	BUUSD FACILITIES - HRA	\$0.00	\$106.50	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00
101.3097.51.11.0.2610.52200.000000	BUUSD FACILITIES - FICA &	\$11,591.10	\$11,387.42	\$12,466.00	\$11,986.53	\$13,262.78	\$796.78	6.39
101.3097.51.11.0.2610.52310.000000	BUUSD FACILITIES - EMPLC	\$7,522.24	\$7,740.23	\$8,148.00	\$8,278.91	\$8,148.00	\$0.00	0.00
101.3097.51.11.0.2610.52710.000000	BUUSD FACILITIES - WORK	\$1,104.88	\$1,230.18	\$1,272.00	\$432.20	\$1,272.00	\$0.00	0.00
101.3097.51.11.0.2610.52810.000000	BUUSD FACILITIES - GROU	\$764.76	\$764.40	\$765.00	\$329.78	\$765.00	\$0.00	0.00
101.3097.51.11.0.2610.52920.000000	BUUSD FACILITIES - GROU	\$381.90	\$341.90	\$342.00	\$324.38	\$342.00	\$0.00	0.00
101.3097.51.11.0.2610.54110.000000	BUUSD FACILITIES - WATEF	\$1,800.00	\$2,261.16	\$1,800.00	\$731.59	\$1,800.00	\$0.00	0.00
101.3097.51.11.0.2610.54320.000000	BUUSD FACILITIES - REPAIR	\$5,000.00	\$4,351.17	\$5,000.00	\$3,259.98	\$4,500.00	(\$500.00)	(10.00)
101.3097.51.11.0.2610.54510.000000	BUUSD FACILITIES - CONST	\$20,000.00	\$15,053.00	\$20,000.00	\$15,746.89	\$20,000.00	\$0.00	0.00
101.3097.51.11.0.2610.55810.000000	BUUSD FACILITIES - TRAVE	\$1,000.00	\$1,086.29	\$1,000.00	\$495.60	\$0.00	(\$1,000.00)	(100.00)
101.3097.51.11.0.2610.56130.000000	BUUSD FACILITIES - MAINT	\$3,000.00	\$4,043.73	\$3,000.00	\$1,592.11	\$3,000.00	\$0.00	0.00
101.3097.51.11.0.2610.56131.000000	SAFETY GRANT EXPENSE	\$0.00	\$4,520.60	\$0.00	\$2,335.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2610.56220.000000	BUUSD FACILITIES - ELECT	\$8,500.00	\$2,139.59	\$8,500.00	\$4,840.46	\$6,000.00	(\$2,500.00)	(29.41)

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Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
101.3097.51.11.0.2610.56240.000000	BUUSD FACILITIES - FUEL C	\$12,000.00	\$17,659.96	\$20,000.00	\$20,768.99	\$20,000.00	\$0.00	0.00
101.3097.51.11.0.2610.57330.000000	BUUSD FACILITIES - EQUIPM	\$5,000.00	\$2,251.23	\$5,000.00	\$2,155.46	\$5,000.00	\$0.00	0.00
101.3097.51.22.0.2610.51810.000000	SEA NON REIMB - CUSTODI	\$53,188.80	\$58,849.47	\$54,346.00	\$55,308.87	\$51,314.00	(\$3,032.00)	(5.58)
101.3097.51.22.0.2610.52110.000000	SEA NON REIMB - CUST GR	\$8,494.78	\$8,042.58	\$8,943.00	\$9,505.11	\$11,105.00	\$2,162.00	24.18
101.3097.51.22.0.2610.52200.000000	SEA NON REIMB - CUST FIC	\$4,921.45	\$4,239.99	\$4,393.00	\$4,280.17	\$3,734.28	(\$658.72)	(14.99)
101.3097.51.22.0.2610.52310.000000	SEA NON REIMB - CUST EM	\$2,886.80	\$3,528.29	\$2,972.00	\$2,621.67	\$2,972.00	\$0.00	0.00
101.3097.51.22.0.2610.52340.000000	SEA NON REIMB - CUST WC	\$0.00	\$0.00	\$0.00	\$75.81	\$0.00	\$0.00	0.00
101.3097.51.22.0.2610.52710.000000	SEA NON REIM - WORKERS	\$617.87	\$416.54	\$346.00	\$1,196.92	\$346.00	\$0.00	0.00
101.3097.51.22.0.2610.52810.000000	SEA NON REIMB - CUST GR	\$387.38	\$382.20	\$383.00	\$314.79	\$383.00	\$0.00	0.00
101.3097.51.22.0.2610.52920.000000	SEA NON REIMB - CUST GR	\$106.94	\$56.94	\$57.00	\$59.13	\$57.00	\$0.00	0.00
101.3097.51.22.0.2610.54110.000000	SEA NON REIMB - WATER &	\$5,000.00	\$770.78	\$3,000.00	\$1,478.36	\$1,500.00	(\$1,500.00)	(50.00)
101.3097.51.22.0.2610.54220.000000	SEA NON REIMB - SNOW RE	\$10,000.00	\$9,900.00	\$11,000.00	\$8,800.00	\$9,900.00	(\$1,100.00)	(10.00)
101.3097.51.22.0.2610.54250.000000	SEA NON REIMB - RUBBISH	\$6,000.00	\$3,412.96	\$6,000.00	\$4,360.36	\$5,000.00	(\$1,000.00)	(16.67)
101.3097.51.22.0.2610.54320.000000	SEA NON REIMB - REPAIRS	\$10,000.00	\$7,422.58	\$10,000.00	\$12,421.84	\$10,000.00	\$0.00	0.00
101.3097.51.22.0.2610.54510.000000	SEA NON REIMB - CONSTRI	\$10,000.00	\$41,729.02	\$10,000.00	\$4,181.00	\$7,500.00	(\$2,500.00)	(25.00)
101.3097.51.22.0.2610.55310.000000	SEA NON REIMB - TELEPHC	\$4,000.00	\$450.00	\$1,000.00	\$225.00	\$500.00	(\$500.00)	(50.00)
101.3097.51.22.0.2610.56120.000000	SEA NON REIMB - CUSTODI	\$10,000.00	\$2,092.89	\$10,000.00	\$2,854.13	\$6,000.00	(\$4,000.00)	(40.00)
101.3097.51.22.0.2610.56130.000000	SEA NON REIMB - MAINT SU	\$20,000.00	\$8,439.40	\$20,000.00	\$3,964.74	\$10,000.00	(\$10,000.00)	(50.00)
101.3097.51.22.0.2610.56150.000000	SEA NON REIMB - CLOTHIN	\$0.00	\$0.00	\$300.00	\$155.46	\$300.00	\$0.00	0.00
101.3097.51.22.0.2610.56210.000000	SEA NON REIMB - PROPAN	\$3,500.00	\$2,086.59	\$5,000.00	\$3,026.21	\$4,000.00	(\$1,000.00)	(20.00)
101.3097.51.22.0.2610.56220.000000	SEA NON REIMB - ELECTRIC	\$40,000.00	\$15,984.65	\$30,000.00	\$28,059.70	\$20,000.00	(\$10,000.00)	(33.33)
101.3097.51.22.0.2610.56240.000000	SEA NON REIMB - FUEL OIL	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.22.0.2610.57330.000000	SEA NON REIMB - EQUIPM	\$15,000.00	\$4,200.00	\$15,000.00	\$5,175.88	\$10,000.00	(\$5,000.00)	(33.33)
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$497,532.04	\$435,352.94	\$482,558.00	\$411,937.19	\$448,883.66	(\$33,674.34)	(6.98)
Function: FACILITIES - 2610		\$497,532.04	\$435,352.94	\$482,558.00	\$411,937.19	\$448,883.66	(\$33,674.34)	(6.98)

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101.3097.11.11.0.2711.51910.000000	TRANSPORTATION - COOR	\$108,436.80	\$125,891.39	\$128,087.00	\$72,280.97	\$73,528.00	(\$54,559.00)	(42.60)
101.3097.11.11.0.2711.51920.000000	TRANSPORTATION- BUS RI	\$125,000.00	\$281,646.30	\$150,000.00	\$234,612.99	\$150,000.00	\$0.00	0.00
101.3097.11.11.0.2711.52110.000000	TRANSPORTATION - GROU	\$29,001.98	\$51,462.61	\$28,147.02	\$18,499.64	\$21,615.00	(\$6,532.02)	(23.21)
101.3097.11.11.0.2711.52200.000000	TRANSPORTATION - FICA &	\$29,989.42	\$29,909.66	\$23,299.00	\$22,046.63	\$5,624.90	(\$17,674.10)	(75.86)
101.3097.11.11.0.2711.52310.000000	TRANSPORTATION - EMPLC	\$9,221.84	\$5,772.76	\$7,905.00	\$3,748.73	\$7,905.00	\$0.00	0.00
101.3097.11.11.0.2711.52340.000000	TRANSPORTATION - RETIR	\$0.00	\$1,637.34	\$0.00	\$4,574.67	\$0.00	\$0.00	0.00
101.3097.11.11.0.2711.52710.000000	TRANSPORTATION - WORK	\$814.60	\$3,007.59	\$2,500.00	\$561.28	\$2,500.00	\$0.00	0.00
101.3097.11.11.0.2711.52810.000000	TRANSPORTATION - GROU	\$834.76	\$1,460.24	\$1,265.00	\$314.79	\$1,265.00	\$0.00	0.00
101.3097.11.11.0.2711.52920.000000	TRANSPORTATION - GROU	\$277.76	\$457.57	\$328.00	\$127.02	\$328.00	\$0.00	0.00
101.3097.11.11.0.2711.55190.000000	TRANSPORTATION - CONT	\$1,180,000.00	\$1,175,658.99	\$1,150,000.00	\$1,220,543.82	\$1,184,500.00	\$34,500.00	3.00
Level: ELEMENTARY K-6 - 11		\$1,483,577.16	\$1,676,904.45	\$1,491,531.02	\$1,577,310.54	\$1,447,265.90	(\$44,265.12)	(2.97)
101.3097.51.11.0.2711.54320.000000	TRANSPORTATION - LEASE	\$42,500.00	\$47,361.49	\$42,500.00	\$44,074.77	\$68,000.00	\$25,500.00	60.00
101.3097.51.21.0.2711.51910.000000	BUUSD SPED TRANS - DRIV	\$30,000.00	\$68,710.40	\$60,000.00	\$58,689.55	\$60,000.00	\$0.00	0.00
101.3097.51.21.0.2711.52110.000000	BUUSD SPED TRANS - GRO	\$0.00	\$2,044.99	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.21.0.2711.52200.000000	BUUSD SPED TRANS - FICA	\$2,000.00	\$5,158.28	\$4,500.00	\$4,952.33	\$4,500.00	\$0.00	0.00
101.3097.51.21.0.2711.52340.000000	BUUSD SPED TRANS - RETI	\$500.00	\$446.31	\$500.00	\$184.49	\$500.00	\$0.00	0.00
101.3097.51.21.0.2711.52710.000000	BUUSD SPED TRANS - WOF	\$250.00	\$514.53	\$250.00	\$179.37	\$250.00	\$0.00	0.00
101.3097.51.21.0.2711.52810.000000	BUUSD SPED TRANS - DEN	\$0.00	\$23.59	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.21.0.2711.52920.000000	BUUSD SPED TRANS - GRO	\$0.00	\$2.48	\$0.00	\$8.89	\$0.00	\$0.00	0.00
101.3097.51.21.0.2711.53220.000000	BUUSD SPED TRANS - CON	\$250,000.00	\$377,841.96	\$350,000.00	\$389,278.47	\$375,000.00	\$25,000.00	7.14
101.3097.51.21.0.2711.56260.000000	BUUSD SPED TRANS - FUEI	\$0.00	\$5,039.97	\$0.00	\$8,824.30	\$5,000.00	\$5,000.00	0.00
101.3097.51.22.0.2711.53220.000000	SEA REIMB - TRANSPORT C	\$40,000.00	\$12,660.86	\$30,000.00	\$11,974.41	\$30,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$365,250.00	\$519,804.86	\$487,750.00	\$518,166.58	\$543,250.00	\$55,500.00	11.38

Barre Unified Union School District

FY25 Budget Report

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 7/1/2023

To Date: 6/29/2024

Definition: Budget Report for FY25

Account	Description	FY23 Budget	FY23 Actuals	FY24 Budget	FY24 YTD Trans-Encumb	FY25 REVOTE 5-14-24	Dollar Variance	Percent Variance
Function: TRANSPORTATION - 2711		\$1,848,827.16	\$2,196,709.31	\$1,979,281.02	\$2,095,477.12	\$1,990,515.90	\$11,234.88	0.57
101.3097.51.11.0.5020.58310.000000	SEA PRINCIPAL - LONG TEF	\$183,333.00	\$183,338.00	\$183,333.00	\$183,333.00	\$183,333.00	\$0.00	0.00
101.3097.51.11.0.5020.58320.000000	SEA INTEREST - LONG TER	\$37,834.00	\$44,304.27	\$45,000.00	\$43,378.42	\$45,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$221,167.00	\$227,642.27	\$228,333.00	\$226,711.42	\$228,333.00	\$0.00	0.00
Function: LONG TERM DEBT - 5020		\$221,167.00	\$227,642.27	\$228,333.00	\$226,711.42	\$228,333.00	\$0.00	0.00
Location: BARRE UNIFIED UNION SCHOOL DISTRICT - 3097		\$19,577,043.81	\$19,836,913.78	\$21,069,344.66	\$21,443,335.85	\$22,583,513.07	\$1,514,168.41	7.19
Grand Total:		\$47,254,318.93	\$47,243,347.70	\$49,615,633.88	\$48,185,253.63	\$53,955,849.02	\$4,340,215.14	8.75

End of Report

BARRE UNIFIED UNION SCHOOL DISTRICT
WARNING
FOR
June 18, 2024

REVOTE

The legal voters of the Barre Unified Union School District who are residents of the City of Barre and the Town of Barre, are hereby notified and warned to meet at their respective polling places: Barre City residents meet at the Barre City Municipal Auditorium and Barre Town residents meet at the Barre Town Middle and Elementary School gymnasium; on Tuesday, June 18, 2024 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; to vote by Australian ballot upon the following Articles of business:

ARTICLE 1

Shall the voters of the Barre Unified Union School District approve the school board to expend \$57,455,849, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$11,211 per Long Term Weighted Average Daily Membership (LTWADM) per pupil spending.

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The legal voters and residents of Barre Unified Union School District are further warned and notified that an Informational meeting will be held via Google Meet and in-person at the Spaulding High School Library, 155 Ayers Street, Barre, Vermont on Monday, June 17, 2024 commencing at six (6:00) in the afternoon (p.m.) for the purpose of explaining the article to be voted on by Australian ballot.

The legal voters of Barre Unified Union School District are further notified that voter qualification, registration and absentee voting relative to said election shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of the Barre Unified Union School District held on May 29, 2024. Received for the record and recorded in the records of the Barre Unified Union School District on May 30, 2024.

ATTEST:

\_\_\_\_\_  
Tina Lunt, Clerk  
Barre Unified Union School District

\_\_\_\_\_  
Michael Boutin

\_\_\_\_\_  
Garrett Grant

\_\_\_\_\_  
Alice Farrell

\_\_\_\_\_  
Sonya Spaulding

\_\_\_\_\_  
Terry Reil

\_\_\_\_\_  
Nancy Leclerc

\_\_\_\_\_  
Giuliano Cecchinelli II

\_\_\_\_\_  
Catherine Whalen

\_\_\_\_\_  
Emily Reynolds

Barre Unified Union School District Board of School Directors