

OSSEO AREA SCHOOLS

ISD  279

Enrollment and Capacity Management Advisory Committee (ECMAC)

April 15, 2024

Meeting Purpose and Outcomes

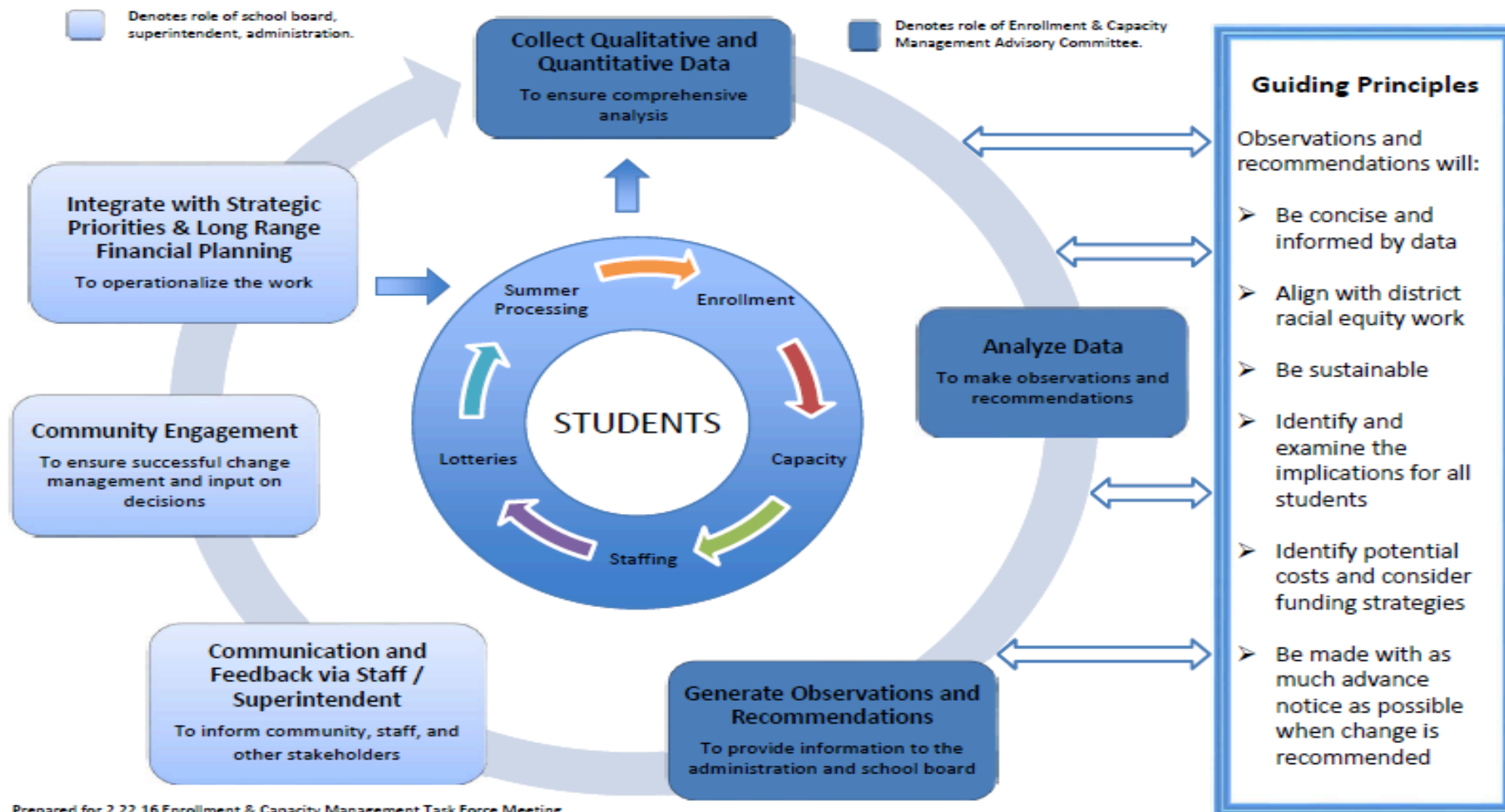
*The **purpose** of the Enrollment and Capacity Management Advisory Committee (ECMAC) is to increase community trust in long-range planning for enrollment and building use. The ECMAC will analyze information affecting enrollment, capacity, and building use, and generate observations and recommendations to be communicated to district administration.*

Outcomes: As a result of our meeting tonight, ECMAC members will:

1. Review the work of the committee from the 2021-2022 school year; and
2. Give feedback on draft Year-End Review

ENROLLMENT & CAPACITY MANAGEMENT FRAMEWORK

Purpose: To increase community trust in Osseo Area Schools through engagement in long-range planning for enrollment and building use





2023-2023 MEETING REVIEW



Meeting #1 - October 16, 2023

- ▶ Orientation meeting prior
- ▶ Meeting Protocols/Roles
 - ▶ ECMAC Role: Analyze Data; make observations/recommendations
 - ▶ Group work: Facilitator, Recorder, Reporter, Earnest Participant
 - ▶ ECMAC Framework
- ▶ 2022-2023 Year-End Review
 - ▶ Observations/Recommendations
 - ▶ Elementary
 - ▶ Senior High
 - ▶ Building a Better Future Process


Meeting #1 - October 16, 2023 (cont.)

- ▶ Building a Better Future – Phase II update
- ▶ Elementary and Secondary Buildings Capacity
 - ▶ Capacity Assumptions
 - ▶ Building Capacity calculation using targeted class sizes

Meeting #2 – December 11, 2023

- ▶ Building a Better Future Results
 - ▶ BMS Renovations Renderings and next steps
- ▶ Building Capacity Calculation
 - ▶ Elementary and Secondary Assumptions
- ▶ Enrollment Projections
 - ▶ FY 2024 Enrollment Projections
 - ▶ Fall 2023 Actual Enrollment
 - ▶ Fall 2023 Variance
 - ▶ FY2025-FY2029 Preliminary Enrollment Projections
 - ▶ Enrollment Versus Capacity
 - ▶ 279Online Enrollment
- ▶ Observations on Enrollment through small group work

Meeting #3 – February 5, 2024

- ▶ 279 Online Program Overview
 - ▶ Residential Development Update
 - ▶ Enrollment Projections
 - ▶ FY 2025 District-Wide Final Enrollment Projections
 - ▶ Enrollment and Capacity – FY 2025 and FY 2029
 - ▶ FY 2024 Core Space Capacity Calculation
 - ▶ Observations on projections and capacity through small group work
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Observations and Recommendations Survey

March 2023


- ▶ Base on the data presented, what observations did you make?
- ▶ Are there any schools that require consideration of solutions for over-capacity relief?
- ▶ Are there any schools that require consideration of solutions for under-capacity?
- ▶ What elements would you recommend the district continue to monitor?
- ▶ If you had the authority to make decisions today, based on the information presented, what capacity or enrollment related changes would you recommend?
- ▶ Additional comments or feedback



BUILDING A BETTER FUTURE – PHASE II UPDATE



ECMAC and BBF

- ▶ Planning for new elementary and addition/renovations to Maple Grove Senior High are under way.
 - ▶ Crest View elementary will be repurposed in June of 2025 into potentially a cultural VPK center, Indian Education Cultural Center, and community ed classroom space.
 - ▶ Planning for the addition/renovation of Osseo Senior High starting in April.
 - ▶ New furniture delivered to first five locations over spring break.
 - ▶ Boundary change conversations to begin in the fall with the goal of enacting changes in September of 2026
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DRAFT YEAR-END REVIEW FEEDBACK



Recommendations and Next Steps


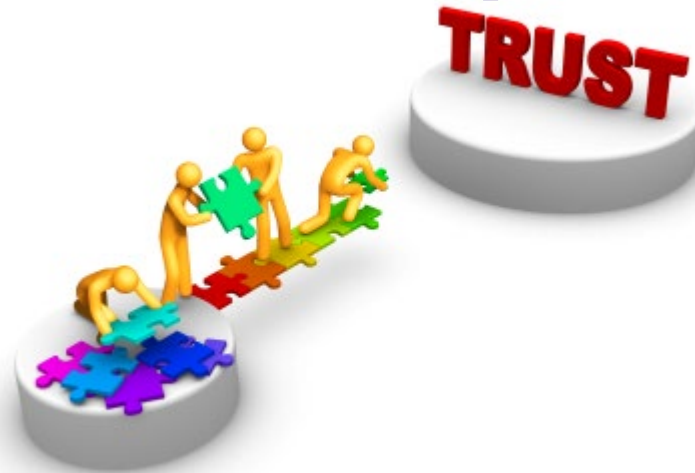
- ▶ What is clear and/or important to keep?
 - ▶ What is missing or needs additional clarity?
 - ▶ Any other suggestions?
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Table Conversation Year-End Review Recommendations and Next Steps



**What is clear and/or important to keep?
What is missing or needs additional clarity?
Any grammatical suggestions?**



CHECK-OUT/EVALUATION



THANK YOU!!

