

Budget

Scop of Work	Construction Budget	Soft Costs (w/10% contingency)	Grand Total
Site Work	77,220.00	23,166.00	100,386.00
Building Envelope	526,350.00	157,906.00	684,256.00
Building Interior	3,299,649.00	989,896.00	4,289,545.00
Security	1,340,075.00	402,023.00	1,742,098.00
HVAC & A/C Gym	5,876,200.00	1,762,860.00	7,639,060.00
Electrical	193,600.00	58,080.00	251,680.00
Plumbing	52,800.00	15,840.00	68,640.00
Softball Field	385,996.00	115,799.00	501,795.00
Outdoor Learning Commons	351,560.00	105,468.00	457,028.00
	12,103,450.00	3,631,038.00	15,734,488.00

Project List

Site Work

Concrete and Exterior Stairs
Exterior Site Lighting-Bayberry only
Sidewalk Repairs and ADA Compliance Upgrades

Building Envelope

Roof repairs
Exterior Door Improvements

Building Interior

Wall Repairs and Painting
Abatement
Music Room Upgrades
Valley View Front Office and Man-Trap
Toilet Room Upgrades
Media Center Upgrades
Casework
Faculty Room Upgrades
Art Room Upgrades
ADA Compliance Upgrades

Security Systems

Window Film
PA Intercom System
Access Control-BMS & Doors
Locks-Bayberry
Security Cameras
Security Communication Systems

HVAC

Bayberry and Valley View Upgrades