

2024-25 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Los Alamitos Unified School District
CDS Code:	30739240000000
LEA Contact Information:	Name: Melissa Davis Position: Director, Education Services Email: mdavis@losal.org Phone: (562) 799--4700
Coming School Year:	2024-25
Current School Year:	2023-24

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2024-25 School Year	Amount
Total LCFF Funds	\$103,065,691
LCFF Supplemental & Concentration Grants This should match 2024-25 Total Expenditures Table cell #2 (3,501,471)	\$3,501,471
All Other State Funds	\$20,930,403
All Local Funds	\$1,206,451
All federal funds	\$3,959,377
Total Projected Revenue	\$129,161,922

Total Budgeted Expenditures for the 2024-25 School Year	Amount
Total Budgeted General Fund Expenditures	\$141,898,617
Total Budgeted Expenditures in the LCAP This should match 2024-25 Total Expenditures Table "Total Funds" cell ()	\$6,811,443
Total Budgeted Expenditures for High Needs Students in the LCAP This should match 2024-25 Contributing Actions Table cell #4 (\$0.00)	\$3,768,971
Expenditures not in the LCAP	\$135,087,174

Expenditures for High Needs Students in the 2023-24 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the LCAP This should match 2023-24 Contributing Actions Annual Update Table cell #4 (\$3,832,345.00)	\$3,832,345
Actual Expenditures for High Needs Students in LCAP This should match 2023-24 Contributing Actions Annual Update Table cell #7 (\$3,832,345.00)	\$3,832,345

Funds for High Needs Students	Amount
2024-25 Difference in Projected Funds and Budgeted Expenditures	\$267,500
2023-24 Difference in Budgeted and Actual Expenditures	\$0

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	Certificated and Classified salaries associated with general education programs provided to all students.



LCFF Budget Overview for Parents

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CDS Code: 30739240000000

School Year: 2024-25

LEA contact information:

Melissa Davis

Director, Education Services

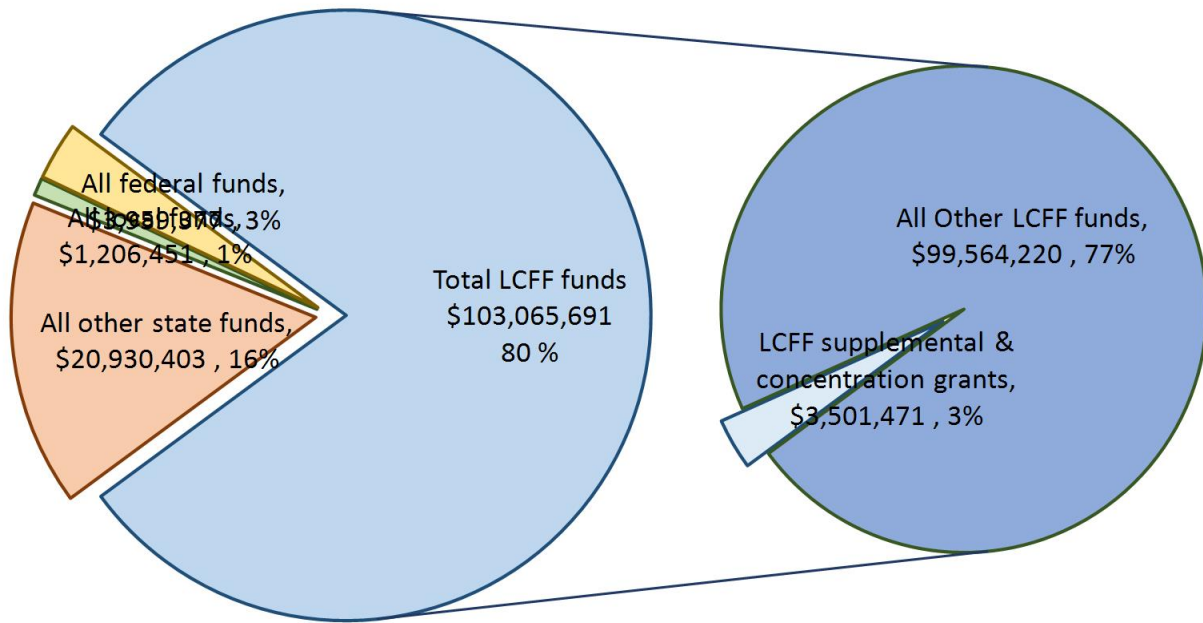
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

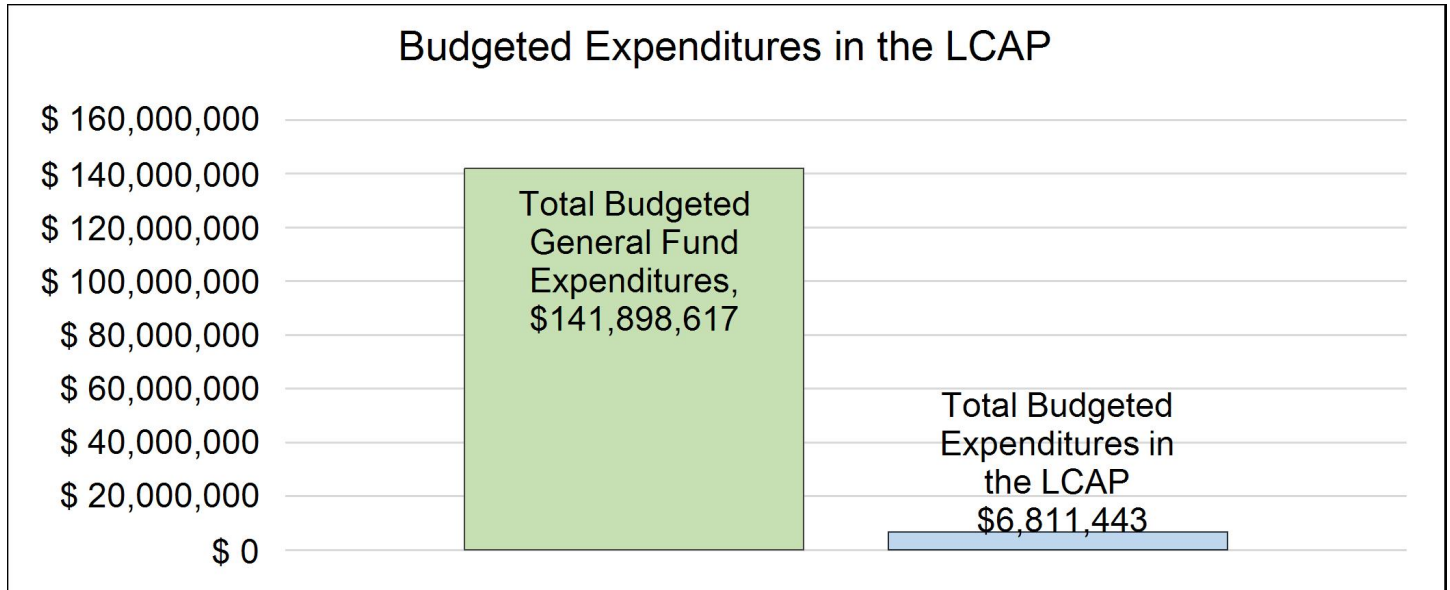


This chart shows the total general purpose revenue Los Alamitos Unified School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Los Alamitos Unified School District is \$129,161,922, of which \$103,065,691 is Local Control Funding Formula (LCFF), \$20,930,403 is other state funds, \$1,206,451 is local funds, and \$3,959,377 is federal funds. Of the \$103,065,691 in LCFF Funds, \$3,501,471 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Los Alamitos Unified School District plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Los Alamitos Unified School District plans to spend \$141,898,617 for the 2024-25 school year. Of that amount, \$6,811,443 is tied to actions/services in the LCAP and \$135,087,174 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

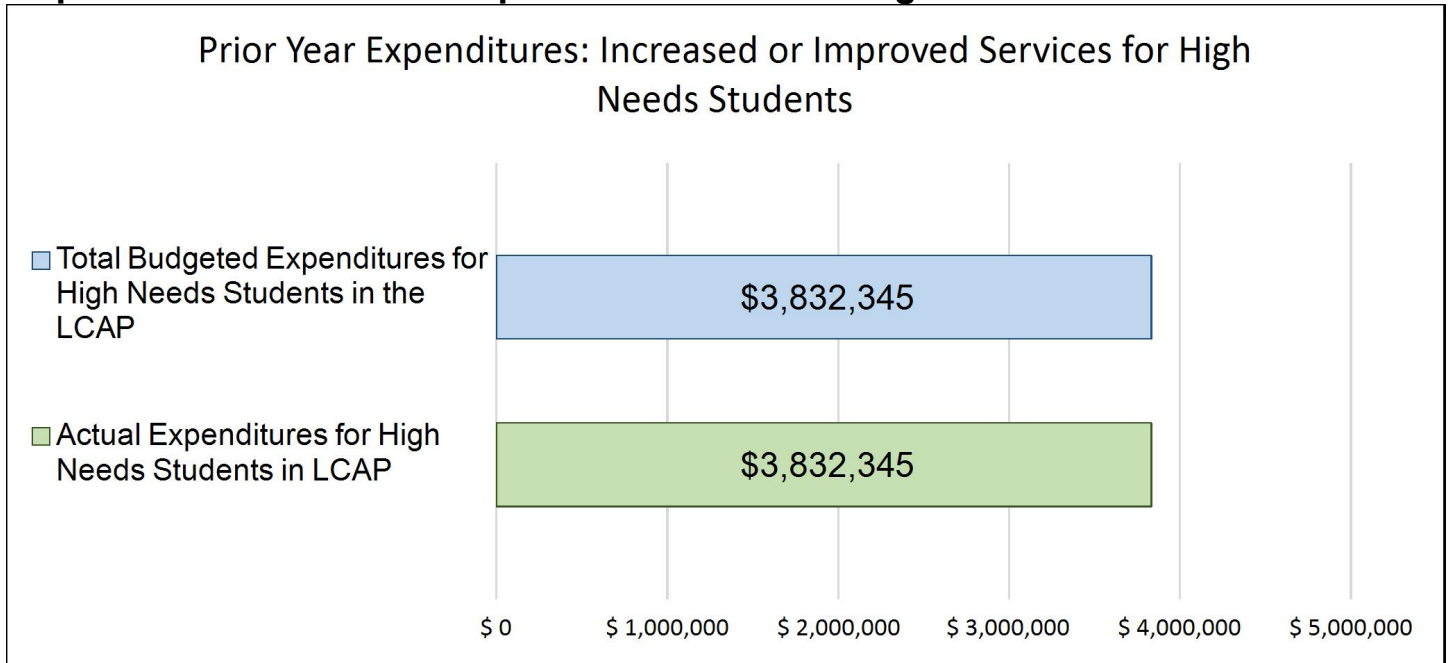
Certificated and Classified salaries associated with general education programs provided to all students.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Los Alamitos Unified School District is projecting it will receive \$3,501,471 based on the enrollment of foster youth, English learner, and low-income students. Los Alamitos Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Los Alamitos Unified School District plans to spend \$3,768,971 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Los Alamitos Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Los Alamitos Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Los Alamitos Unified School District's LCAP budgeted \$3,832,345 for planned actions to increase or improve services for high needs students. Los Alamitos Unified School District actually spent \$3,832,345 for actions to increase or improve services for high needs students in 2023-24.