



Aerial



Media Center

<u>HCS Project Manager:</u>	Cissy Moorhead	<u>Principal:</u>	Dr. June Moorhead
<u>Architectural Firm:</u>	Pike McFarland Hall	<u>Design Architect:</u>	David Hall
<u>General Contractor:</u>	MB Kahn Construction	<u>Project Manager:</u>	Patrick Ryan
		<u>Superintendent:</u>	Brian Riedy

Project Scope: Construction of a new educational facility (approximately 104,000 SF) serving the Carolina Forest attendance area. The project includes classrooms, computer labs, music room, art room, media center, multi-purpose room, dining room, resource rooms, and administrative offices. Drop-off loops for parents and buses with proper circulation and queuing area for traffic. Playground equipment included with covered areas.

Current Status: The project is complete.

<u>Budget:</u>	Original Budget: \$25,244,629	Board Approved Date: 12/07/2009	●
	Budget Update: \$22,992,613	Board Approved Date: 05/23/2011	

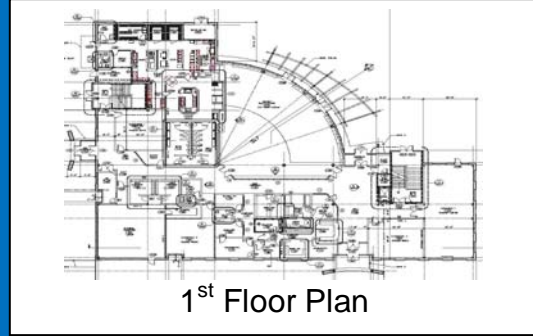
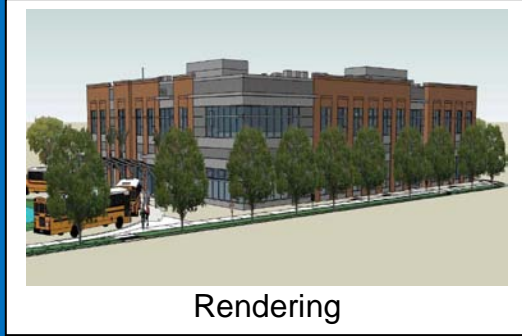
Budget Issues: Project is complete and forecasting approximately **\$500,000 in savings** upon project closeout. The budget will be updated for Board approval with the annual budget update and closed.

<u>Schedule:</u>	Design: Jan 2010-April 2011	Solicitation: Apr 2011-June 2011	●
	Construction: June 2011-July 2012	FF&E/Tech: July 2012-Aug 2012	
	Major Milestones: Dedication ceremony held on August 20, 2012.		

Schedule Issues: None. The project is complete.

Achievements: First facility at Horry County Schools seeking LEED certification. The school is themed to a green initiative including educational features for students. Project delivered in time for 2012-13 school year (as scheduled). Budget reduction in project cost of approximately \$500,000 at project closeout. Project was designed and bid approximately \$2.2 million under the original approved budget.


Phasing: None.




<u>HCS Project Manager:</u>	Mark Koll	<u>Principal:</u>	Joan Grimmatt
<u>Architectural Firm:</u>	SGA Architects	<u>Design Architect:</u>	James Rice
<u>General Contractor:</u>	MB Kahn Construction	<u>Project Manager:</u>	Patrick Ryan
		<u>Superintendent:</u>	Brian Riedy

Project Scope: The new educational facility is located on the HGTC campus in Conway, S.C., with approximately 38,500 SF, including classrooms, science labs, resource rooms, multipurpose/PE area, cafeteria with kitchen, and administration offices. Site improvements also include outdoor common areas and a bus drop-off loop with covered walkway. Easements are provided for HGTC campus facilities, parking, and the parent drop-off loop.

Current Status: The site contractor has returned to the project to perform additional soil improvements. Testing received after completion of work indicated improvements were insufficient, and additional work was required. The NTP has been issued to the GC, and the GC has mobilized to the project site.

<u>Budget:</u>	Original Budget: \$12,557,835	Board Approved Date: 09/26/2011	
	Budget Update: \$11,502,457	Board Informed Date: 09/23/2012	

Budget Issues: Project budget update indicates **\$1,055,379 in savings** to project based upon project construction bid. The budget will be updated for Board approval with the annual budget update.

<u>Schedule:</u>	Design: Sept 2011-July 2012	Solicitation: July 2012-Sept 2012	
	Construction: Oct 2012-June 2013	FF&E/Tech: June 2013-Aug 2013	
	Major Milestones: Topping-Out Feb. 2013 and Dedication Aug. 2013		

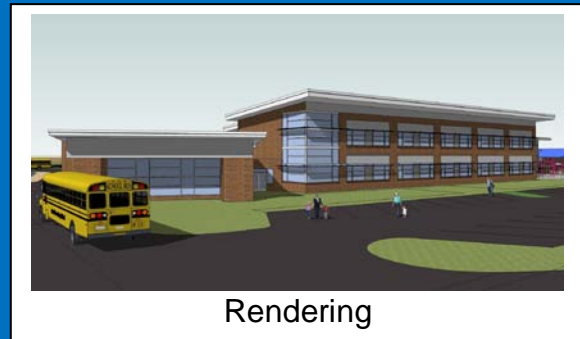
Schedule Issues: Schedule delays have occurred due to the soil improvement process; however, work will be completed by October 5th. GC is expected to begin work starting the week of October 8th. No delay to final project delivery is expected at this time.

Achievements: **Project is designed to be LEED certified and is located on a college campus.**
Budget reduction in project cost of over \$1 million.

Phasing: Current program will be located in Building 200 on HGTC campus until the project is completed.



Site Plan



Rendering

HCS Project Manager: Tony Campana

Principal: Mark Porter

Architectural Firm: Pegram Associates

Design Architect: David Glymph

General Contractor: TBD

Project Manager:
Superintendent:

Project Scope: The project includes approximately 30,500 SF addition (classrooms, resources rooms, planning, mini-gym, and multi-purpose room). The existing facility will be renovated including drainage improvements, a new loop road, playground improvements, expansion to the media center (approximately 800 SF), expansion to the kitchen (approximately 600 SF) and interior renovations to all areas.

Current Status: The early site package is complete. The building package was bid and a Notice of Intent to Award was issued to MetCon, Inc. from Pembroke, NC. The project was protested by Chancel Builders, Inc. from Conway, SC on September 24, 2012. The bid and protest are under review by HCS Procurement.

Budget: Original Budget: **\$11,670,824** Board Approved Date: **09/26/2011**

Budget Issues: Project has been bid and awaiting final determination of protest to update project budget.

Schedule: Design: **June 2011-June 2012** Solicitation: **July 2012-Sep 2012**
 Construction: **Oct 2012-Aug 2013** FF&E/Tech: **June 2013-Aug 2013**
 Major Milestones: Topping-Out Event (TBD)

Schedule Issues: The project is currently under protest. The project schedule may be delayed due to the protest.

Achievements: **Early site package work complete and ready for the start of the 2012-13 school year.**
Project is designed to be LEED certified.

Phasing: Several portables have been removed. Five portables have been relocated and will be removed when the addition is complete.

Quarterly Executive Summary Report
 Reflects Previous Quarter's Activity
 Field House & Concession Stand Projects
 Q3 2012



Field House



Concession Stand

HCS Project Manager:

Architectural Firm:

General Contractor:

Principal:

Design Architect:

Project Manager:

Superintendent:

Multiple

Steve Usry

Sam Zion

Mark Sweeney

Project Scope:

Provide athletic field houses at Green Sea Floyds High, Loris High, North Myrtle Beach High, Carolina Forest High, Socastee High, St. James High (renovation) and Myrtle Beach High similar to facilities provided at Conway High. Provide athletic concession stands at Green Sea Floyds High, Loris High, North Myrtle Beach High, Carolina Forest High, Socastee High, Aynor High and Myrtle Beach High. Green Sea Floyds High School funded additional concession stand construction (\$51,700). Bleacher replacement at North Myrtle Beach High was added to the project due to unsafe conditions at main grand stand (\$700,000) on March 28, 2011.

Current Status:

The field houses and concession stands are complete at all locations.

Budget:

Original Budget:	\$ 8,484,411	Board Approved Date:	12/07/2009	●
Budget Update:	\$10,951,605	Board Approved Date:	12/13/2010	
GSFH Funds:	\$11,003,305	Funds Transferred:	01/31/2011	
Budget Revision:	\$11,703,305	Board Approved Date:	03/28/2011	

Budget Issues:

Project is complete and forecasting approximately **\$200,000 in savings** upon project closeout. The budget will be updated for Board approval with the annual budget update and closed.

Schedule:

Design:	Jan 2010-Oct 2010	Solicitation:	Nov 2010-Dec 2010	●
Construction:	Jan 2011-Oct 2011	FF&E/Tech:	NA	

Major Milestones:

Schedule Issues:

None. The project is complete.

Achievements:

Budget reduction in project cost of approximately \$200,000.

Phasing:

None.

Quarterly Executive Summary Update
 Reflects Previous Quarter's Activity
 Drainage & Fire Lane Projects
 Q3 2012



Loris Middle



Palmetto Bays Elementary

<u>HCS Project Manager:</u>	Amber Barnhill	<u>Principal:</u>	All
<u>Engineering Firms:</u>	DN Engineering Wall Engineering Castles Engineering Rowe Engineering Dennis Corp. Thomas & Hutton Engineering	<u>Engineer:</u>	David Norris Amber Wall Robert Wilfong Kent Alexander Dan Dennis Walter Warren

Contractor: Multiple

Project Scope: Drainage and fire lane projects to include the following locations; AH, AM, AE, CE, CFE, KE, SJE, SSE, NMBI, FBM, NMBM, MBH, WPM, PDE, LKE, CFH, LH, LM, BWM, PBE, AAST, BE, CH, GSFE, MBP, NMBE, MBM, MBE, OBE, OBM, SE, SH, SCE, SJH, SJM, TLC, and WE.

Current Status: Drainage and fire lane projects complete at the following locations; AH, AM, AE, CE, CFE, KE, SJE, SSE, NMBI, FBM, NMBM, MBH, WPM, PDE, LKE, and CFH. The LH and LM projects were completed by Palmetto Corp. of Conway, SC. The BWM and PBE projects were completed by King Construction of Conway, SC.

Budget: Original Budget: **\$11,959,919** Board Approved Date: **12/07/2009**

Budget Issues: No issues at this time.

Schedule: Design: **Sep 2012-Jan 2013** Solicitation: **Jan 2013-Mar 2013**
 Construction: **Mar 2013-Aug 2013**

Schedule Issues: The following schools will be completed during the spring and summer of 2013; AAST, BE, CH, GSFE, MBP, NMBE, MBM, MBE, OBE, OBM, SE, SH, SCE, SJH, SJM, TLC, and WE.

Achievements:

Phasing: Construction will be coordinated with each school.



Aerial



Elevation

<u>HCS Project Manager:</u>	Amber Barnhill	<u>Principal:</u>	Dennis Devorick
<u>Architectural Firm:</u>	Pegram Associates	<u>Design Architect:</u>	David Glymph
<u>General Contractor:</u>	MB Kahn Construction	<u>Project Manager:</u>	Daryl Camby
		<u>Superintendent:</u>	Ernie Paterchak

Project Scope: Provide an addition of approximately 33,000 SF including classrooms, computer labs, music room, PE area, and an additional administration area. Renovation included interior renovations of existing building including conference room, child development rooms, and art rooms. The project includes a new drop-off loop and added parking. The playground equipment is to be relocated and refurbished.

Current Status: The project is complete.

<u>Budget:</u>	Original Budget: \$9,025,896	Board Approved Date: 12/07/2009	●
	Budget Update: \$7,839,197	Board Approved Date: 12/13/2010	

Budget Issues: Project is complete and forecasting approximately **\$500,000 in savings** upon project closeout. The budget will be updated for Board approval with the annual budget update and closed.

<u>Schedule:</u>	Design: Jan 2010-Oct 2010	Solicitation: Nov 2010-Dec 2010	●
	Construction: Jan 2011-Aug 2011	FF&E/Tech: NA	
	Major Milestones:		

Schedule Issues: None. The project is complete.

Achievements: **Project delivered in time for 2011-12 school year.**
Project was designed and bid approximately \$1.1 million under the original approved budget.
Budget reduction in project cost of approximately \$500,000 at project closeout.

Phasing: All portables have been removed from the project site.



<u>HCS Project Manager:</u>	Amber Barnhill	<u>Principal:</u>	Trevor Strawderman
<u>Architectural Firm:</u>	Usry Wolfe Peterson Doyle	<u>Design Architect:</u>	Mark Wolfe
<u>General Contractor:</u>	Palmetto Corporation	<u>Project Manager:</u>	Bobby Friar
		<u>Superintendent:</u>	Chris Stevenson

Project Scope: Provide four (4) new tennis courts at NMBH. The tennis courts will be located in front of the school but not in the same location as the existing courts. The existing courts are to be demolished and area re-graded/sodded.

Current Status: The project is complete and courts are being used by the school.

<u>Budget:</u>	Original Budget: \$114,600	Board Approved Date: 12/07/2009	●
	Budget Update: \$489,000	Board Approved Date: 01/23/2012	

Budget Issues: Project is complete and forecasting approximately **\$90,000 in savings** upon project closeout. The budget will be updated for Board approval with the annual budget update and closed.

<u>Schedule:</u>	Design: Dec 2010-Mar 2012	Solicitation: Apr 2012-May 2012	●
	Construction: May 2012-Aug 2012	FF&E/Tech: NA	
	Major Milestones: None.		

Schedule Issues: The project is complete.

Achievements: **Project was completed in time for 2012 fall sports.**

Phasing: None.



Rendering



Floor Plan

<u>HCS Project Manager:</u>	Mark Koll	<u>Program Director:</u>	Dr. Renn Dominguez
<u>Architectural Firm:</u>	Usry Wolfe Peterson Doyle	<u>Design Architect:</u>	Emily Peterson
<u>General Contractor:</u>	TBD	<u>Project Manager:</u>	
		<u>Superintendent:</u>	

Project Scope: Provide a new educational facility located on the Coastal Carolina University campus in Conway, S.C. for the Scholars Academy program. The project includes construction of approximately 20,500 SF, including flexible classrooms, science labs, resource rooms, breakroom, multi-purpose space, and administration offices. Exterior improvements include a bus drop-off area and parking. Easements are provided for Coastal Carolina campus facilities and parking.

Current Status: The project design is completing. The early site package is being prepared for bid then followed by the building package.

Budget: Original Budget: **\$7,901,300** Board Approved Date: **01/23/2012** ●

Budget Issues: No issues at this time.

Schedule: Design: **Feb 2012-Nov 2012** Solicitation: **Nov 2012-Jan 2013** ●
 Construction: **Jan 2013-Oct 2013** FF&E/Tech: **Nov 2013-Dec 2013**
 Major Milestones: Ground Breaking Feb. 2013 and Dedication Dec. 2013

Schedule Issues: No issues at this time.

Achievements: **Project is designed to be LEED certified and is located on a college campus.**

Phasing: Current program will be located in Baxley Hall on Coastal Carolina campus until the project is completed.

Quarterly Executive Summary Update
 Reflects Previous Quarter's Activity
Canopy Projects
 Q3 2012



HCS Project Manager: Cissy Moorhead
Architectural Firm: NA
General Contractor: East Coast TVM

Principal: All
Design Architect: NA
Project Manager: Tim Stephens
Superintendent: Robbie Quick

Project Scope: The project is to add and expand exterior walkway canopies at bus and car drop-off loops at various facilities in the Horry County School District. The project will consist of a total of five groups (approximately 16,000 linear feet) to receive a new canopy or canopy extension and are broken down by location; Group I – AES, AHS, AMS, DES, GSFE, GSFH, LH, LM, ME, Group II – AAST, BWM, CFE, CFH, HCEC, PBE, OBE, OBM, WES, Group III – ATA, CES, CHS, HWE, KES, PDE, SCES, TLC, WPM, Group IV – MBE, MBH, MBI, MBM, MBP, NMBE, NMBH, NMBI, NMBM, NMBP, Group V – BES, FBE, FBM, LKE, SES, SHS, SJE, SJH, SJM, SSE

Current Status: The project has been bid and awarded to East Coast TVM. Group 1 is currently being designed by the contractor.

Budget: Original Budget: **\$5,796,586** Board Approved Date: **01/23/2012** ●

Budget Issues: No issues at this time.

Schedule:

Solicitation:	Apr 2012-July 2012	Group 1:	Aug 2012-June 2013	●
Group 2:	Dec 2012-Oct 2013	Group 3:	Apr 2013-Feb 2014	
Group 4:	Aug 2013-July 2014	Group 5:	Dec 2013-Nov 2014	

Schedule Issues: No issues at this time.

Achievements:

Phasing: Construction will be coordinated with each school.

Quarterly Executive Summary Update
Reflects Previous Quarter's Activity
HCS Facility Planning
Q3 2012



HCS Project Manager: Joe Burch
Consulting Firms: CardnoTEC
SHW Group
Micro-Media Services
Usry Wolf Peterson Doyle Architects
CHA Sports

Project Scope: Several projects are included in the Facility Planning efforts. Facility Condition Assessments will provide objective analytical assessments of each district facility and its physical condition. This project also includes Educational Adequacy Assessments and Educational Specification Assistance to determine how district schools are equipped and designed to provide the desired educational programs. Athletic Facility Condition Assessments and Master Planning provide objective analytical assessments of each district athletic facility and provide master planning assistance with recommendations for each facility. Construction Document Scanning and archiving will complete the digitization of over 200,000 construction documents stored in the warehouse. Capacity & Higher Utilization Planning will assist with developing capacity analysis and higher utilization modifications needed to handle growth and program additions in the future.

Current Status: All condition assessment field work is complete and being processed for reporting. Educational Adequacy Assessments are underway and will be tied in with the Educational Specifications. All field work on the Athletic Master Planning is complete and data is being compiled for reporting and for developing the master plan at each site. Document scanning is well underway with about half of the documents to be scanned complete. Capacity and Higher Utilization Planning is ongoing and will utilize data reported out from the various assessments activities.

Budget: Original Budget: **\$1,327,000** Board Approved Date: **01/23/2012** ●

Budget Issues: No budget issues at present, all projects are within scope and original budget at this time.

Schedule: All projects are on-schedule for completion in Winter of 2012-13 in order for CM to provide the Facility Plan. ●