



Rendering




Aerial

<b><u>HCS Project Manager:</u></b>	<b>Mark Koll</b>	<b><u>Principal:</u></b>	<b>Joan Grimmatt</b>
<b><u>Architectural Firm:</u></b>	<b>SGA Architects</b>	<b><u>Design Architect:</u></b>	<b>James Rice</b>
<b><u>General Contractor:</u></b>	<b>MB Kahn Construction</b>	<b><u>Project Manager:</u></b>	<b>Patrick Ryan</b>
		<b><u>Superintendent:</u></b>	<b>Brain Riedy</b>

**Project Scope:** The new educational facility is located on the HGTC campus in Conway, S.C., with approximately 38,500 SF, including classrooms, science labs, resource rooms, multipurpose/PE area, cafeteria with kitchen, and administration offices. Site improvements also include outdoor common areas and a bus drop-off loop with covered walkway. Easements are provided for HGTC campus facilities, parking, and the parent drop-off loop.

**Current Status:** Building is in the dry with exterior brickwork progressing along with all the interior walls and components. No issues to report.

<b><u>Budget:</u></b>	Original Budget: <b>\$12,557,835</b>	Board Approved Date: <b>09/26/2011</b>	
	Budget Update: <b>\$11,502,457</b>	Board Informed Date: <b>09/23/2012</b>	

**Budget Issues:** Project budget update indicates **\$1,055,379 in savings** to project based upon project construction bid. The budget will be updated for Board approval with the annual budget update.

<b><u>Schedule:</u></b>	Construction start: <b>Sept 18, 2012</b>	Substantial Completion: <b>June 21, 2013</b>	
	FF&E/Tech: <b>June 2013-Aug 2013</b>		
	Major Milestones: Dedication Aug. 2013		

**Schedule Issues:** No delay to final project delivery is expected at this time.

**Achievements:** **Project is designed to be LEED certified and is located on a college campus.**

**Budget reduction in project cost of over \$1 million.**


**Phasing:** Current program will be located in Building 200 on HGTC campus until the project is completed.



<b><u>HCS Project Manager:</u></b>	<b>Mark Koll</b>	<b><u>Program Director:</u></b>	<b>Dr. Renn Dominguez</b>
<b><u>Architectural Firm:</u></b>	<b>Usry Wolfe Peterson Doyle</b>	<b><u>Design Architect:</u></b>	<b>Emily Peterson</b>
<b><u>General Contractor:</u></b>	<b>Dargan Construction</b>	<b><u>Project Manager:</u></b>	<b>Lee Kester</b>
		<b><u>Superintendent:</u></b>	<b>Hal Funderburk</b>

**Project Scope:** Provide a new educational facility located on the Coastal Carolina University campus in Conway, S.C. for the Scholars Academy program. The project includes construction of approximately 20,500 SF, including flexible classrooms, science labs, resource rooms, breakroom, multi-purpose space, and administration offices. Exterior improvements include a bus drop-off area and parking. Easements are provided for Coastal Carolina campus facilities and parking.

**Current Status:** Construction started February 4, 2013. Building foundations along with slab on grade concrete are complete. Structural steel is underway with most exterior walls are already framed. Sitework utilities and drainage are in place.

<b><u>Budget:</u></b>	Original Budget: <b>\$7,901,300</b>	Board Approved Date: <b>01/23/2012</b>	
	Updated Budget: <b>\$7,567,611</b>	Board Approved Date: <b>01/14/2013</b>	

**Budget Issues:** No issues at this time.

<b><u>Schedule:</u></b>	Construction Start: <b>Feb 4, 2013</b>	Substantial Completion: <b>Oct 4, 2013</b>	
	FF&E/Tech: <b>Nov 2013-Dec 2013</b>		
	Major Milestones: Ground Breaking Feb. 5, 2013 and Dedication Dec. 2013		

**Schedule Issues:** No issues at this time.

**Achievements:** **Project is designed to be LEED certified and is located on a college campus.**

**Project savings of \$333,689 after building contractor bid.**

**Phasing:** Current program will be located in Baxley Hall on Coastal Carolina campus until the project is completed.




<b><u>HCS Project Manager:</u></b>	<b>Tony Campana</b>	<b><u>Principal:</u></b>	<b>Mark Porter</b>
<b><u>Architectural Firm:</u></b>	<b>Pegram Associates</b>	<b><u>Design Architect:</u></b>	<b>David Glymph</b>
<b><u>General Contractor:</u></b>	<b>Chancel Construction</b>	<b><u>Project Manager:</u></b>	<b>Fredis McKnight</b>
		<b><u>Superintendent:</u></b>	<b>Chris Gore</b>

**Project Scope:** The project includes approximately 30,500 SF addition (classrooms, resources rooms, planning, mini-gym, and multi-purpose room). The existing facility will be renovated including drainage improvements, a new loop road, playground improvements, expansion to the media center (approximately 800 SF), expansion to the kitchen (approximately 600 SF) and interior renovations to all areas.


**Current Status:** The project is proceeding per the contract schedule. Renovations in the existing school have begun and the addition structure is nearing completion.

**Budget:**

Original Budget:	<b>\$11,670,824</b>	Board Approved Date:	<b>09/26/2011</b>	
Updated Budget:	<b>\$12,041,967</b>	Board Approved Date:	<b>12/10/2012</b>	

**Budget Issues:** The budget was increased to allow for additional new furniture in the existing building.

**Schedule:**

Design:	<b>June 2011-June 2012</b>	Solicitation:	<b>July 2012-Sep 2012</b>	
Construction:	<b>Oct 2012-Aug 2013</b>	FF&E/Tech:	<b>June 2013-Aug 2013</b>	
Major Milestones:	<b>Substantial Completion August 2013</b>			

**Schedule Issues:** The project was started late due to procurement issues. All involved are working diligently to complete for the 2013-14 school year.

**Achievements:** **Early site package work complete and ready for the start of the 2012-13 school year.**

**Project is designed to be LEED certified.**

**Significant interior renovation work was completed over Spring Break in the existing school facility.**

**Phasing:** Five portables have been relocated and will be removed when the addition is complete. The Kitchen expansion structure is being constructed during the school year to facilitate the interior kitchen renovation in the summer of 2013.

Quarterly Executive Summary Update  
 Reflects Previous Quarter's Activity  
**Athletic Field Renovations**  
 Q1 2013



<b><u>HCS Project Manager:</u></b>	<b>Joe Burch</b>	<b><u>Principal:</u></b>	<b>Multiple</b>
<b><u>Architectural Firm:</u></b>	<b>Usry Wolfe Peterson Doyle</b>	<b><u>Design Architect:</u></b>	<b>Mark Wolfe</b>
<b><u>General Contractor:</u></b>	<b>Alpha Const. of NC, Inc.</b>	<b><u>Project Manager:</u></b>	<b>Mike McMillan</b>
		<b><u>Superintendent:</u></b>	<b>Nolan Thomas</b>

**Project Scope:** Renovate the athletic fields at St. James High, Green Sea Floyds High, North Myrtle Beach High, Aynor High, Carolina Forest High, and Conway High. The work is to include establishing proper root zone, irrigation, drainage systems, laser grading, and new sod. All fields will have a crown and meet all high school league requirements to provide a playable surface for high school athletics.

**Current Status:** The project bid and lowest, responsible bidder was Alpha Const. of NC, Inc. The Notice of Intent to award was approved by the Board on January 28, 2012. The Notice to Proceed is anticipated to be issued by February 15, 2013. Work is underway on the fields. The project is currently scheduled to be complete by the first week of June, 2013.

<b><u>Budget:</u></b>	Original Budget: <b>\$151,909</b>	Board Approved Date: <b>12/07/2009</b>	
	Budget Update: <b>\$1,050,159</b>	Board Approved Date: <b>01/23/2012</b>	

**Budget Issues:** No issue at this time.

<b><u>Schedule:</u></b>	Design: <b>Dec 2010-Mar 2012</b>	Solicitation: <b>Dec 2013-Feb 2013</b>	
	Construction: <b>Feb 2012-June 2013</b>	FF&E/Tech: <b>NA</b>	
	Major Milestones: <b>None.</b>		

**Schedule Issues:** The project was moved to the spring of 2013. The project was delayed due to solicitation issues. Rain in March of 2013 and unforeseen irrigation issues have extended the project by 5 days. Weather continues to be an issue and could delay the project. The project is currently scheduled to be complete by the first week of June 2013.

**Achievements:**

**Phasing:** Arrangements have been made with each school to move spring sports to allow for the renovation. All work will be coordinated with the schools.

Quarterly Executive Summary Update  
 Reflects Previous Quarter's Activity  
**Drainage & Fire Lane Projects**  
 Q1 2013



Socastee High



Ocean Bay Elementary

<b><u>HCS Project Manager:</u></b>	<b>Amber Barnhill</b>	<b><u>Principal:</u></b>	<b>All</b>
<b><u>Engineering Firms:</u></b>	<b>DN Engineering Wall Engineering Castles Engineering Rowe Engineering Dennis Corp. Thomas &amp; Hutton Engineering</b>	<b><u>Engineer:</u></b>	<b>David Norris Amber Wall Robert Wilfong Kent Alexander Dan Dennis Walter Warren</b>
<b><u>Contractor:</u></b>	<b>Multiple</b>		

**Project Scope:** Drainage and fire lane projects to include the following locations; AH, AM, AE, CE, CFE, KE, SJE, SSE, NMBI, FBM, NMBM, MBH, WPM, PDE, LKE, CFH, LH, LM, BWM, PBE, AAST, BE, CH, GSFE, MBP, NMBE, MBM, MBE, OBE, OBM, SE, SH, SCE, SJH, SJM, and WE.

**Current Status:** Drainage and fire lane projects complete at the following locations; AH, AM, AE, CE, CFE, KE, SJE, SSE, NMBI, FBM, NMBM, MBH, WPM, PDE, LKE, CFH, LH, LM, BWM, PBE, and OBE. The fire lane projects at AAST, SH, and SJH have been awarded to Hardwicks Landscaping. The project is getting close to the completion stage.

**Budget:** Original Budget: **\$11,959,919** Board Approved Date: **12/07/2009**

**Budget Issues:** No issues at this time.

**Schedule:** Design: **Sep 2012-Jan 2013** Solicitation: **Jan 2013-Mar 2013**  
 Construction: **Mar 2013-Aug 2013**

**Schedule Issues:** The following schools are remaining to be complete the spring and summer of 2013; BE, GSFE, NMBE, MBE, SE, and SCE. The following projects are being delayed to align with the HCS long-term plan – OBM, SJM, and WE.

**Achievements:**

**Phasing:** Construction will be coordinated with each school.

Quarterly Executive Summary Update  
 Reflects Previous Quarter's Activity  
**Canopy Projects**  
 Q1 2013



<b><u>HCS Project Manager:</u></b>	<b>Cissy Moorhead</b>	<b><u>Principal:</u></b>	<b>All</b>
<b><u>Architectural Firm:</u></b>	<b>NA</b>	<b><u>Design Architect:</u></b>	<b>NA</b>
<b><u>General Contractor:</u></b>	<b>East Coast TVM</b>	<b><u>Project Manager:</u></b>	<b>Tim Stephens</b>
		<b><u>Superintendent:</u></b>	<b>Robbie Quick</b>

**Project Scope:** The project is to add and expand exterior walkway canopies at bus and car drop-off loops at various facilities in the Horry County School District. The project will consist of a total of five groups (approximately 16,000 linear feet) to receive a new canopy or canopy extension and are broken down by location; Group I – AES, AHS, AMS, DES, GSFE, GSFH, LH, LM, ME, Group II – AAST, BWM, CFE, CFH, HCEC, PBE, OBE, OBM, WES, Group III – ATA, CES, CHS, HWE, KES, PDE, SCES, TLC, WPM, Group IV – MBE, MBH, MBI, MBM, MBP, NMBE, NMBH, NMBI, NMBM, NMBP, Group V – BES, FBE, FBM, LKE, SES, SHS, SJE, SJH, SJM, SSE

**Current Status:** The project has been bid and awarded to East Coast TVM. Group 1 is designed and materials have been ordered by the contractor. Group 2 & 3 are being designed.

**Budget:** Original Budget: **\$5,796,586** Board Approved Date: **01/23/2012** ●

**Budget Issues:** No issues at this time.

<b><u>Schedule:</u></b>	Solicitation: <b>Apr 2012-July 2013</b>	Group 1: <b>Aug 2012-June 2013</b>	●
	Group 2: <b>Dec 2013-Oct 2013</b>	Group 3: <b>Apr 2013-Feb 2013</b>	
	Group 4: <b>Aug 2013-July 2014</b>	Group 5: <b>Dec 2013-Nov 2014</b>	

**Schedule Issues:** No issues at this time.

**Achievements:**

**Phasing:** Construction will be coordinated with each school.

Quarterly Executive Summary Update  
 Reflects Previous Quarter's Activity  
**HCS Facility Planning**  
 Q1 2013



**HCS Project Manager:**

**Joe Burch**

**Consulting Firms:**

**CardnoTEC  
 SHW Group  
 Micro-Media Services  
 Usry Wolf Pederson Doyle Architects  
 CHA Sports**

**Project Scope:**

Several projects are included in the Facility Planning efforts. Facility Condition Assessments designed to provide objective analytical assessments of each district facility and its physical condition. This project also includes Educational Adequacy Assessments and Educational Specification Assistance to determine how district schools are equipped and designed to provide the desired educational programs. Athletic Facility Condition Assessments and Master Planning designed to provide objective analytical assessments of each district athletic facility and provide master planning assistance with recommendations for each facility. Construction Document Scanning and archiving to complete the digitization of over 200,000 construction documents stored in the warehouse. Capacity & Higher Utilization Planning to assist with developing capacity analysis and higher utilization modifications needed to handle growth and program additions in the future.

**Current Status:**

All assessments and planning are complete – building, educational adequacy, playgrounds/playfields, grounds, and athletics. The long-term facility plan was delivered to the Board at the Winter Retreat on February 16<sup>th</sup>. Construction Documents have been scanned and the majority have been catalogued and delivered.

**Budget:**

Original Budget: **\$1,327,000** Board Approved Date: **01/23/2012**

**Budget Issues:**

No budget issues at present, all projects are within scope and original budget at this time.

**Schedule:**

All projects are on-schedule and long-term plan was provided at the Board Winter Retreat on February 16, 2013.

