


Quarterly Executive Summary Update
 Reflects Previous Quarter's Activity
Athletic Field Renovations
 Q2 2013




<u>HCS Project Manager:</u>	Joe Burch	<u>Principal:</u>	Multiple
<u>Architectural Firm:</u>	Usry Wolfe Peterson Doyle	<u>Design Architect:</u>	Mark Wolfe
<u>General Contractor:</u>	Alpha Const. of NC, Inc.	<u>Project Manager:</u>	Mike McMillan
		<u>Superintendent:</u>	Nolan Thomas

Project Scope: Renovate the athletic fields at St. James High, Green Sea Floyds High, North Myrtle Beach High, Aynor High, Carolina Forest High, and Conway High. The work is to include establishing proper root zone, irrigation, drainage systems, laser grading, and new sod. All fields will have a crown and meet all high school league requirements to provide a playable surface for high school athletics.

Current Status: The project is complete and fields are ready for use.

<u>Budget:</u>	Original Budget: \$151,909	Board Approved Date: 12/07/2009	
	Budget Update: \$1,050,159	Board Approved Date: 01/23/2012	

Budget Issues: No issue at this time.

<u>Schedule:</u>	Design: Dec 2010-Mar 2012	Solicitation: Dec 2013-Feb 2013	
	Construction: Feb 2012-June 2013	FF&E/Tech: NA	
	Major Milestones: None.		

Schedule Issues: The project was incurred several weather delays.

Achievements: **Completed project in unfavorable weather conditions.**

Phasing: Arrangements have been made with each school to move spring sports to allow for the renovation. All work will be coordinated with the schools.

Quarterly Executive Summary Update
 Reflects Previous Quarter's Activity
Canopy Projects
 Q2 2013



<u>HCS Project Manager:</u>	Cissy Moorhead	<u>Principal:</u>	All
<u>Architectural Firm:</u>	NA	<u>Design Architect:</u>	NA
<u>General Contractor:</u>	East Coast TVM	<u>Project Manager:</u>	Tim Stephens
		<u>Superintendent:</u>	Robbie Quick

Project Scope: The project is to add and expand exterior walkway canopies at bus and car drop-off loops at various facilities in the Horry County School District. The project will consist of a total of five groups (approximately 16,000 linear feet) to receive a new canopy or canopy extension and are broken down by location; Group I – AES, AHS, AMS, DES, GSFE, GSFH, LH, LM, ME, Group II – AAST, BWM, CFE, CFH, HCEC, PBE, OBE, OBM, WES, Group III – ATA, CES, CHS, HWE, KES, PDE, SCES, TLC, WPM, Group IV – MBE, MBH, MBI, MBM, MBP, NMBE, NMBH, NMBI, NMBM, NMBP, Group V – BES, FBE, FBM, LKE, SES, SHS, SJE, SJH, SJM, SSE

Current Status: The project has been bid and awarded to East Coast TVM. Group 1 canopies have been installed and work is complete. Group 2 canopy installation will begin in July and group 3 canopies are being designed.

Budget: Original Budget: **\$5,796,586** Board Approved Date: **01/23/2012** ●

Budget Issues: No issues at this time.

<u>Schedule:</u>	Solicitation: Apr 2012-July 2013	Group 1: Aug 2012-June 2013	●
	Group 2: Dec 2013-Oct 2013	Group 3: Apr 2013-Feb 2013	
	Group 4: Aug 2013-July 2014	Group 5: Dec 2013-Nov 2014	

Schedule Issues: No issues at this time. Weather delays were experienced on Group 1 & 2 but do delay to delivery.

Achievements:

Phasing: Construction will be coordinated with each school.

Quarterly Executive Summary Update
 Reflects Previous Quarter's Activity
Drainage & Fire Lane Projects
 Q2 2013



North Myrtle Beach Elementary



South Conway Elementary

<u>HCS Project Manager:</u>	Amber Barnhill	<u>Principal:</u>	All
<u>Engineering Firms:</u>	DN Engineering Wall Engineering Castles Engineering Rowe Engineering Dennis Corp. Thomas & Hutton Engineering	<u>Engineer:</u>	David Norris Amber Wall Robert Wilfong Kent Alexander Dan Dennis Walter Warren

Contractor: Multiple

Project Scope: Drainage and fire lane projects to include the following locations; AH, AM, AE, CE, CFE, KE, SJE, SSE, NMBI, FBM, NMBM, MBH, WPM, PDE, LKE, CFH, LH, LM, BWM, PBE, AAST, BE, CH, GSFE, MBP, NMBE, MBM, MBE, OBE, OBM, SE, SH, SCE, SJH, SJM, and WE.

Current Status: Drainage and fire lane projects complete at the following locations; AH, AM, AE, CE, CFE, KE, SJE, SSE, NMBI, FBM, NMBM, MBH, WPM, PDE, LKE, CFH, LH, LM, BWM, PBE, and OBE. The fire lane and drainage project at NMBE/SCE was awarded to Kings Construction, MBE was awarded to Hardwick's Landscaping, and BE/GSFE was awarded to Palmetto Paving. The project is getting close to the completion stage.

Budget: Original Budget: **\$11,959,919** Board Approved Date: **12/07/2009**

Budget Issues: No issues at this time.

Schedule: Design: **Sep 2012-Jan 2013** Solicitation: **Jan 2013-Mar 2013**
 Construction: **Mar 2013-Aug 2013**

Schedule Issues: The following schools are remaining to be complete the spring and summer of 2013; BE, GSFE, NMBE, MBE, SE, and SCE. These projects are experiencing delays due to weather. All involved are working to have these project complete for the 2013-14 school year.

Achievements:

Phasing: Construction will be coordinated with each school. The following projects are being delayed to align with the HCS long-term plan – OBM, SJM, and WE.



Rendering



<u>HCS Project Manager:</u>	Mark Koll	<u>Principal:</u>	Kandi Flemming-Jones
<u>Architectural Firm:</u>	SGA Architects	<u>Design Architect:</u>	James Rice
<u>General Contractor:</u>	MB Kahn Construction	<u>Project Manager:</u>	Patrick Ryan
		<u>Superintendent:</u>	Brain Riedy

Project Scope: The new educational facility is located on the HGTC campus in Conway, S.C., with approximately 38,500 SF, including classrooms, science labs, resource rooms, multipurpose/PE area, cafeteria with kitchen, and administration offices. Site improvements also include outdoor common areas and a bus drop-off loop with covered walkway. Easements are provided for HGTC campus facilities, parking, and the parent drop-off loop.

Current Status: Building is nearing completion. Furniture and technology to start installation in July for the start of the 2013-14 school year. No issues to report.

Budget:

Original Budget:	\$12,557,835	Board Approved Date:	09/26/2011	●
Budget Update:	\$11,502,457	Board Informed Date:	09/23/2012	

Budget Issues: Project budget update indicates **\$1,055,379 in savings** to project based upon project construction bid. The budget will be updated for Board approval with the annual budget update.

Schedule:

Construction start:	Sept 18, 2012	Substantial Completion:	June 21, 2013	●
FF&E/Tech:	June 2013-Aug 2013			

Major Milestones: Dedication Ceremony - August 13th, 2013

Schedule Issues: The project did not complete per the substantial completion date of June 21, 2013. The project experienced delays due to contractor issues and weather but it will not affect the delivery of the project.

Achievements: **Project is designed to be LEED certified and is located on a college campus.**

Budget reduction in project cost of over \$1 million.

Phasing: Current program will be located in Building 200 on HGTC campus until the project is completed.

Quarterly Executive Summary Update
 Reflects Previous Quarter's Activity
HCS Facility Planning
 Q2 2013



HCS Project Manager:

Joe Burch

Consulting Firms:

**CardnoTEC
 SHW Group
 Micro-Media Services
 Usry Wolf Pederson Doyle Architects
 CHA Sports**

Project Scope:

Several projects are included in the Facility Planning efforts. Facility Condition Assessments designed to provide objective analytical assessments of each district facility and its physical condition. This project also includes Educational Adequacy Assessments and Educational Specification Assistance to determine how district schools are equipped and designed to provide the desired educational programs. Athletic Facility Condition Assessments and Master Planning designed to provide objective analytical assessments of each district athletic facility and provide master planning assistance with recommendations for each facility. Construction Document Scanning and archiving to complete the digitization of over 200,000 construction documents stored in the warehouse. Capacity & Higher Utilization Planning to assist with developing capacity analysis and higher utilization modifications needed to handle growth and program additions in the future.

Current Status:

All assessments and planning are complete – building, educational adequacy, playgrounds/playfields, grounds, and athletics. The long-term facility plan was delivered to the Board at the Winter Retreat on February 16th. Construction Documents have been scanned and the majority have been catalogued and delivered.

Budget:

Original Budget: **\$1,327,000** Board Approved Date: **01/23/2012**

Budget Issues:

No budget issues at present, all projects are within scope and original budget at this time.

Schedule:

Awaiting approval of the Long-Term Facility Plan. Board to review updated plan in fall 2013.



<u>HCS Project Manager:</u>	Mark Koll	<u>Program Director:</u>	Norman McQueen
<u>Architectural Firm:</u>	Usry Wolfe Peterson Doyle	<u>Design Architect:</u>	Emily Peterson
<u>General Contractor:</u>	Dargan Construction	<u>Project Manager:</u>	Lee Kester
		<u>Superintendent:</u>	Hal Funderburk

Project Scope: Provide a new educational facility located on the Coastal Carolina University campus in Conway, S.C. for the Scholars Academy program. The project includes construction of approximately 20,500 SF, including flexible classrooms, science labs, resource rooms, breakroom, multi-purpose space, and administration offices. Exterior improvements include a bus drop-off area and parking. Easements are provided for Coastal Carolina campus facilities and parking.

Current Status: The building structure is complete and the building is "dried-in". Interior finishes have started.

<u>Budget:</u>	Original Budget: \$7,901,300	Board Approved Date: 01/23/2012	
	Updated Budget: \$7,567,611	Board Approved Date: 01/14/2013	

Budget Issues: No issues at this time.

<u>Schedule:</u>	Construction Start: Feb 4, 2013	Substantial Completion: Oct 4, 2013	
	FF&E/Tech: Nov 2013-Dec 2013		
	Major Milestones: Ground Breaking Feb. 5, 2013 and Dedication Dec. 2013		

Schedule Issues: The project has experienced weather delays. District staff is working with contractor to resolve claims of delay. No effect to completion and use of the facility for the second semester 2013-14 school year.

Achievements: **Project is designed to be LEED certified and is located on a college campus.**

Project savings of \$333,689 after building contractor bid.

Phasing: Current program will be located in Baxley Hall on Coastal Carolina campus until the project is completed.



Addition Elevation




Aerial

<u>HCS Project Manager:</u>	Tony Campana	<u>Principal:</u>	Mark Porter
<u>Architectural Firm:</u>	Pegram Associates	<u>Design Architect:</u>	David Glymph
<u>General Contractor:</u>	Chancel Construction	<u>Project Manager:</u>	Fredis McKnight
		<u>Superintendent:</u>	Chris Gore

Project Scope: The project includes approximately 30,500 SF addition (classrooms, resources rooms, planning, mini-gym, and multi-purpose room). The existing facility will be renovated including drainage improvements, a new loop road, playground improvements, expansion to the media center (approximately 800 SF), expansion to the kitchen (approximately 600 SF) and interior renovations to all areas.

Current Status: The project is behind schedule and all involved are working diligently to complete the project. OSF final inspections taking place August 2nd for new addition and renovation. Furniture and technology are being delivered and installed.

Budget:

Original Budget:	\$11,670,824	Board Approved Date:	09/26/2011	
Updated Budget:	\$12,041,967	Board Approved Date:	12/10/2012	

Budget Issues: The budget was increased to allow for additional new furniture in the existing building.

Schedule:

Design:	June 2011-June 2012	Solicitation:	July 2012-Sep 2012	
Construction:	Oct 2012-Aug 2013	FF&E/Tech:	June 2013-Aug 2013	
Major Milestones:	Substantial Completion August 2013			

Schedule Issues: The project was started late due to procurement issues. The project has experienced significant delays due to contractor issues and weather. Additional temporary facilities have been relocated to the project as a contingency if project is not complete for the 2013-14 school year.

Achievements: **Early site package work complete and ready for the start of the 2012-13 school year.**

Project is designed to be LEED certified.

Phasing: Five additional portables have been relocated to the school in the case that the project is not complete and ready for the 2013-14 school year. All portables will be removed from the site after project is complete.